የድሬዳዋ አስተዳደር

ድሬ ነጋሪት ጋዜጣ

DIRE NEGARIT GAZETA

THE DIRE DAWA ADMINISTRATION

አራተኛ ዓመት ቁጥር ፹፰ ድሬዳዋ ሐምሌ ፲፰ ቀን ፳፻፲፯	በድሬዳዋ አስተዳደር ምክር ቤት ጠባቂነት የወጣ	Fourth Year No. 88 DIRE DAWA July, 25/2025

አዋጅ ቁጥር ፹፰/፳፻፲፯
የድሬዳዋ አስተዳደር የ ፳፻፲፰ የበጀት አዋጅ

ከፌደራል መንግስት ለክልሎች የሚሰጠውን ድጎማና ከአስተዳደሩ ከተለያዩ ገቢዎች ከሚሰበሰበው ገቢ የሚገኘውን ገንዘብ መሠረት አድርጎ የአስተዳደሩን የ፳፻፲፰ በጀት መወሰን በማስፈለጉ፤

ለ ፳፻፲፰ ዓ.ም በጀት ዓመት በድሬደዋ አስተዳደር ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የድሬደዋ አስተዳደር ምክር ቤት በድሬደዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/፲፱፻፺፮ አንቀጽ ፲፪ (፩) (ለ) በተሰጠው ስልጣን መሰረት የሚከተለውን አውጇል።

ክፍል አንድ
ጠቅላላ

፩. ይህ አዋጅ “የድሬደዋ አስተዳደር የ ፳፻፲፰ በጀት ዓመት የበጀት አዋጅ ቁጥር ፹፰/፳፻፲፯” ተብሎ ሊጠቀስ ይችላል።

፪. በፌደራል መንግስት ከሚደረገው ድጎማ ከአስተዳደሩ ከሚሰበሰበው እንዲሁም ከሌሎች ለጋሽ ድርጅቶች የሚገኝ የ ፳፻፲፰ ዓ.ም በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል።

PROCLAMATION No. 88/2025
THE DIRE DAWA ADMINISTRATION 2018 E.C BUDGET PROCLAMATION

WHEREAS, it is necessary to determine the budget for year 2018 E.C. based on the federal Subsidy and various revenues of the Administration.

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriation for undertakings by the administration during the 2018 (E.C) Fiscal Year.

NOW, THEREFORE in accordance with Article 12 (1) (b) of the Dire Dawa Administration Charter No. 416/2004, the administration of Dire Dawa proclaimed as follows.

PART ONE
GENERAL

1. This Proclamation may be cited as “The Dire Dawa Administration 2025/26 fiscal year budget proclamation” No. 88/2025”

2. The total revenue of the Administration of the year 2018 E.C. which is made up of Federal subsidy and the administration’s revenue and other source is as follows;

ሀ) ከፌደራል መንግስት ድጎማ

• ከመንግስት ግምጃ ቤት	ብር	2,769,861,543.00
• ከዘላቂ የልማት ግቦች	ብር	123,200,000.00
• የክልል ገቢ	ብር	9,930,000,000.00
• ከውስጥ ገቢ	ብር	1,089,237,850.00
• ከ2017 ዓ/ም የዞረ	ብር	80,000,000.00
ድምር	ብር	13,992,299,393.00

ለ) ከሌሎች መንግስታዊ ያልሆኑ ተቋማት

• ከ አዲሱ ትምህርት ጥራት(ኢ.ቶል)	ብር	7,500,000.00
• ከከተማና ገጠር ምግብ ዋስትና	ብር	737,800,000.00
• ከዋን ዋሽ ፕሮግራም ብር	ብር	39,000,000.00
• ከሂውማን ካፒታል ፕሮግራም	ብር	13,900,000.00
• የገጠር መሬት አስተዳር	ብር	108,700,000.00
ድምር	ብር	906,900,000.00
አጠቃላይ ድምር	ብር	14,899,199,393

(አስራ አራት ቢሊዮን ስምንት መቶ ዘጠና ዘጠኝ ሚሊዮን አንድ መቶ ዘጠና ዘጠኝ ሺ ሶስት መቶ ዘጠና ሶስት ብር ብቻ)

፫. ከሐምሌ ፩ ቀን ፳፻፲፯ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፳፻፲፰ ዓ.ም ዓ.ም ድረስ በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩ በፌዴራል መንግስት ከሚደረገው ድጎማ የሚገኘው ገቢ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሰረት ቀጥሎ እንደተመለከተው ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል፡፡

ሀ) ለመደበኛ ወጪዎች	ብር	5,957,058,118.00
ለ) ለካፒታል ወጪዎች	ብር	8,035,241,275.00
ሐ) ልማት አጋር ለካፒታል	ብር	906,900,000.00
ጠቅላላ ድምር	**ብር**	14,899,199,393.00

(አስራ አራት ቢሊዮን ስምንት መቶ ዘጠና ዘጠኝ ሚሊዮን አንድ መቶ ዘጠና ዘጠኝ ሺ ሶስት መቶ ዘጠና ሶስት ብር ብቻ)

፬. በዚህ አዋጅ በአንቀፅ ፪ እና ፫ ላይ የተገለፀው የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዟል፡፡

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደሞዝ ቅድመ ክፍያ ለመስጠት ፤የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይሆናል፡፡

a) From Federal subsidy;

• Government treasury	Birr	2,769,861,543.00
• Sustainable Dev.t Goal	Birr	123,200,000.00
• Domestic Revenue	Birr	9,930,000,000.00
• From internal revenue	Birr	1,089,237,850.00
• From year 2017 Remaining	Birr	80,000,000.00
Sum	**Birr**	**13,992,299,393.00**

b) From other non-Governmental organization

• From ETOL program	Birr	7,500,000.00
• From urban & rural Safety-net	Birr	737,800,000.00
• From one wash program	Birr	39,000,000.00
• From Human capital program	Birr	13,900,000.00
• From Rural Land Management	Birr	108,700,000.00
SUM	Birr	**906,900,000.00**
Total Sum	Birr	**14,899,199,393.00**

3. (Fourteen billion eight hundred ninety-nine thousand three hundred ninety three birr only)

It is hereby authorized that the revenue from the subsidy provided by the federal government to the administration during the fiscal year commencing from July 1, 2017, to June 30, 2018 E.C, shall be spent as expenditure as set forth in the table attached to the proclamation

a. Recurrent expenditures	Birr	5,957,058,118.00
b. Capital expenditures	Birr	8,035,241,275.00
c. Development partners	Birr	906,900,000.00
Total	**Birr**	**14,899,199,393.00**

(Nine billion five hundred sixty six million six hundred forty two thousand three birr only)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget will be paid out by the administration on a monthly basis without interruption, and the payment of salary advances to permanent government employees, the timing of payment, and the interest paid on the loan provided in this manner will be determined by the guidelines issued by the Finance and Economic Development Bureau

ክፍል ሁለት
የበጀት አስተዳደር

፮. የአሰተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራሉ እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ስርአቶች መሰረት ነው፡፡

፯. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ስራዎች ከውጭ ብድር ከእርዳታ ወይም ከሀገር ውስጥ ብድር፣ እርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበስብ ለበጀት አመቱ በተጨማሪ በጀትነት እንዲጸድቅ ይደረጋል፡፡

፰. የአስተዳደሩ አስፈፃሚ አካላት ስልጣን

ሀ. የድሬደዋ አስተዳደር አስፈፃሚና የማዘጋጃ ቤት አገልግሎት አካል የበላይ ኃላፊዎች በየስራ ክፍላቸውና ፕሮጀክታቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው፡፡

ለ. የቀበሌ አስተዳደር በዚህ በጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማድረግ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው፡፡

ሐ. በየደረጃው የሚገኝ የመንግስት አካላት ለየመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈፀምላቸው በሚጠይቁ ጊዜ የፋይናስ እና ኢኮኖሚ ልማት ቢሮ ኃላፊው ከአስተዳደር ገቢና ከሌላ ምንጭ እንዲከፈል በዚህ አዋጅ መሰረት ታዟል፡፡

ክፍል ሦስት
የበጀት ዝውውር

፱. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል፡፡

፩. የድሬዳዋ አስተዳደር የፋይናስና ኢኮኖሚ ልማት ቢሮ፣

ሀ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ መንግስት መስሪያ ቤት ስር ከአንድ ፕሮግራም ከአንድ የሥራ ክፍል/ ፕሮጀክት ወደ ሌላ የሥራ ክፍል ወይም ፕሮጀክት የማዛወር

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ፕሮግራም የሥራ ክፍል ፕሮጀክት ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የማዛወር፣

CHAPTER TWO
BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.

7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.

8. Powers of the Executive organs of the Administration.

a. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.

b. Kebele administration has the authority to administer the budget with in the overall budget ceiling allocated to it by this proclamation.

c. The Finance and Economic Development Bureau is here by authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE
BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development Bureau may transfer budget where

a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,

b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,

ሐ. በአስተዳደር ደረጃ ያለ የመንግስት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት ውስጥ በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት ወይም በአንድ የሥራ ክፍል ፕሮጀክት ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የማዛወር፤

መ. በአስተዳደር ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደው ደሞዝና አበል ወደ ስራ ማስኪያጃ የማዛወር፤

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክርቤት የጽሁፍ ስምምነት መሰረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ የማዛወር፤

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል በየሂሳብ መደብ የማዛወር፤

ለ. የቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲጠይቅ በተፈቀደ የካፒታል በጀት ውስጥ ከአንድ ፕሮግራም ወደ ሌላ ፕሮግራም ወይም ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት በየሂሳብ መደብ የማዛወር፤

ድሬዳዋ ሐምሌ ፲፰ ቀን ፳፻፲፯ ዓ/ም
ከድር ጁሃር
የድሬዳዋ አስተዳደር ከንቲባ

c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another, from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele.

2. Kebele Administration council May transfer budget where;

f. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

g. An organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa this 25th day July, 2025

Kedir Juhar

Mayor of Dire Dawa Administration

የወጪና የገቢ በጀት ድልድል

1. ወጪ

		ብር	ብር
(ሀ)	መደበኛ ወጪ		
	አስተዳደርና ጠቅላላ አገ	1,536,922,349.00	-
	ኢኮኖሚ	444,847,180.00	-
	ማሕበራዊ	2,600,162,184.00	-
	ሌሎች	173,576,136.00	-
	መዘጋጃ ቤታዊ	1,201,550,267.00	-
		መደበኛ ወጪ ድምር	5,957,058,116.00
(ለ)	ካፒታል ወጪ		
	አስተዳደርና ጠቅላላ አገ	768,870,297.00	-
	ኢኮኖሚ	1,720,709,792.00	-
	ማሕበራዊ	647,663,823.00	-
	ሌሎች	307,355,245.00	-
	መዘጋጃ ቤታዊ	4,590,642,120.00	-
		ካፒታል ወጪ ድምር	8,035,241,277.00
		አጠቃላይ የመደበኛና የካፒታል ወጪ--	13,992,299,393.00

2. ፋይናንስ

(ሀ)	የአገር ውስጥ ገቢ		
	የታክስ ገቢ	7,383,949,097.05	
	ታክስ ያልሆነ ገቢ	116,050,902.93	
	ማዘጋጃቤታዊ	2,300,000,000.02	
	ከመንገድ ትራንስፖረት	130,000,000.00	
	ድጎማ	2,769,861,548.00	
	ለዘላቂ የልማት ግብ	123,200,000.00	
	የውስጠ ገቢ	1,089,237,845.00	
	ከ2017 በጀት የዞረ	80,000,000.00	
	አጠቃላይ ገቢ		13,992,299,393.00

EXPENDITURE AND FINANCING

1. EXPENDITURE

		Birr	Birr
(A)	**RECURRENT EXPENDITURE**		
	ADMINISTRATION AND GENERAL	768,870,297.00	
	Economic	1,720,709,792.00	
	Social	2,600,162,184.00	
	Others	173,576,136.00	
	Municipality and None Municipality	1,201,550,267.00	
	Recurrent Expenditure Total		**5,957,058,116.00**
(B)	**CAPITAL EXPENDITURE**		
	ADMINISTRATION AND GENERAL	768,870,297.00	
	Economic	1,720,709,792.00	
	Social	647,663,823.00	
	Others	307,355,245.00	
	Municipality and None Municipality	4,590,642,120.00	
	Capital Expenditure Total		**8,035,241,277.00**
	Total recurrent and capital Expenditure budget		**13,992,299,393.00**

FINANCING

(A) DOMESTIC REVENUE

Tax Revenue	7,383,949,097.05	
Non-Tax Revenue	116,050,902.93	
Municipality Revenue	2,300,000,000.02	
From Transport agency	130,000,000.00	
Subsidy	2,769,861,548.00	
Sustainable development goal	123,200,000.00	
Internal revenue	1,089,237,845.00	
From Year 2017 balance	80,000,000.00	
Total domestic revenue		**13,992,299,393.00**

የድሬ ዳዋ አስተዳደር የወጪ ማጠቃለያ 11/00 - ድሬዳዋ መስተዳድር ምክር ቤት የተደገፈ					
የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	5,957,058.116	8,035,241.277	-	13,992,299.393
120	ፍትህና ደሕንነት	676,458.626	63,069.347	-	739,527.973
210	ግብርና እና ገጠር ልማት ቢሮ	95,323.172	47,200.000	-	142,523.172
260	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	107,000.000	13,000.000	-	120,000.000
270	የኮንስትራክሽን እና ቤቶች	59,272.743	178,317.003	-	237,589.746
360	አደጋ መከላከል	10,992.920	1,500.000	-	12,492.920
400	ሌሎች	173,576.136	307,355.245	-	480,931.381
460	የበጀት ድጋፍ	173,576.136	307,355.245	-	480,931.381
530	ማዘጋጃቤታዊ መሀበራዊ	36,330.187	54,228.260	-	90,558.447
100	አስተዳደርና ጠቅላላ አገልግሎት	1,536,922.349	768,870.297	-	2,305,792.646
110	የአሰፈጻሚ መንግስት አካል	381,310.541	289,418.414	-	670,728.955
150	ጠቅላላ አገልግሎት	472,274.797	416,382.536	-	888,657.333
200	ኢኮኖሚ	444,847.180	1,720,709.792	-	2,165,556.972
220	ውሀ ሀብት	27,722.647	257,500.000	-	285,222.647
230	ንግድ ኢንዱስትሪና ቱሪዝም	155,528.618	1,224,692.789	-	1,380,221.407
300	ማሕበራዊ	2,600,162.184	647,663.823	-	3,247,826.007
310	ትምህርት	1,156,966.931	280,013.318	-	1,436,980.249
330	ባህልና ስፖርት	76,904.358	226,000.000	-	302,904.358
340	ጤና	1,340,268.308	136,350.505	-	1,476,618.813
350	የሠራተኛና ማኀበራዊ ጉዳይ	15,029.667	3,800.000	-	18,829.667
500	መዘጋጃ ቤታዊ	1,201,550.267	4,590,642.120	-	5,792,192.387
510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	413,595.053	1,370,150.000	-	1,783,745.053
520	ማዘጋጃቤታዊ ኢኮኖሚ	751,625.027	3,166,263.860	-	3,917,888.887

DIRE DAWA ADMINISTRATION EXPENDITURE SUMMARY
11/00 - DIRE DAWA ADMINISTRATION HOUSE OF PEOPLE REPRESENTATIVE RECOMMENDED

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	**5,957,058.116**	**8,035,241.277**	**-**	**13,992,299.393**
120	Justice and Security	676,458.626	63,069.347	-	739,527.973
210	Agricultural and Rural Development Bureau	95,323.172	47,200.000	-	142,523.172
260	Bureau of Transport logestic Authority	107,000.000	13,000.000	-	120,000.000
270	Constraction and Housing	59,272.743	178,317.003	-	237,589.746
360	Prevention and Rehabilitation	10,992.920	1,500.000	-	12,492.920
400	**Others**	**173,576.136**	**307,355.245**	**-**	**480,931.381**
460	Transfer	173,576.136	307,355.245	-	480,931.381
530	Municipal Social	36,330.187	54,228.260	-	90,558.447
100	**ADMINISTRATION AND GENERAL**	**1,536,922.349**	**768,870.297**	**-**	**2,305,792.646**
110	Organ of State	381,310.541	289,418.414	-	670,728.955
150	General Service	472,274.797	416,382.536	-	888,657.333
200	**Economic**	**444,847.180**	**1,720,709.792**	**-**	**2,165,556.972**
220	Water Resources	27,722.647	257,500.000	-	285,222.647
230	Trade Industry and Tourism	155,528.618	1,224,692.789	-	1,380,221.407
300	**Social**	**2,600,162.184**	**647,663.823**	**-**	**3,247,826.007**
310	Education	1,156,966.931	280,013.318	-	1,436,980.249
330	culture and sport	76,904.358	226,000.000	-	302,904.358
340	Health	1,340,268.308	136,350.505	-	1,476,618.813
350	Labor and Social Affairs	15,029.667	3,800.000	-	18,829.667
500	**Municipality and None Manicipality**	**1,201,550.267**	**4,590,642.120**	**-**	**5,792,192.387**
510	Municipal Admin. & General	413,595.053	1,370,150.000	-	1,783,745.053
520	Municipal Economic	751,625.027	3,166,263.860	-	3,917,888.887

የድሬዳዋ አስተዳደር የገቢ በጀት
የአገር ውስጥ ገቢ፣ እርዳታ፣ ብድር

የበጀት ዓመት: 2018 **የታተመበት ቀን**: 30/12/2025

የሂሳብ መደብ	መግለጫ	ብር
	ድምር	10,619,237,849.000
1000-1999	ታክስ	10,619,237,849.000
1000-1300	የታክስ ገቢ	6,438,342,199.430
1000-1190	ታክስ ገቢ እና ተጨማሪ እሴት ታክስ	5,381,433,477.990
1100-1119	በገቢ በትርፍ እና በካፒታል ዋጋ እድገት ጥቅም ላይ የሚከፈል ግብር	4,553,414,981.390
1101	ምንዳና ደሞዝ	2,456,040,041.830
1102	የኪራይ ገቢ	106,136,371.740
1103	ግለሰቦች ከሚያገኙት ትርፍ	1,008,579,862.190
1105	ከአክሲዮን ድርሻ እና ከእድል ሙከራ የሚገኝ ገቢ	1,935,343.200
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	6,617,599.160
1108	ሮያሊቲ	7,205,878.200
1109	በገቢ እቃዎች ላይ የገቢ ግብር ቅድሚያ ክፍ	950,159,100.150
1111	የወለድ ገቢ ግብር	2,946,488.450
1119	ሌሎች	13,794,296.470
1120-1169	ሌሎች ታክስ ገቢ	828,018,496.600
1169	ሌሎች እቃዎች	828,018,496.600
1170-1199	ሌሎች አገልሎቶች ገቢ	859,103,961.770
1199	ሌሎች አገልሎቶች	859,103,961.770
1200-1219	የኤክሳይስ ታክስ	19,164,654.970
1219	ሌሎች እቃዎች	19,164,654.970
1220-1239	በአገር ውስጥ በተመረቱ ዕቃዎች ላይ የሽያጭ ግብሮችን ይቀይሩ	65,907,579.650
1224	ምግብ	13,611,869.340
1231	ጥጥ ድርና ማግ ጨርቃ ጨርቅ እና ልብስ	6,505,680.230
1232	ቆዳ እና የቆዳ ውጤቶች	1,601,975.160
1234	ብረት እና የአረብ ብረት	2,136,256.500
1235	የጽህፈት መሳሪያዎች	87,724.340
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	706,599.620
1237	እርሻና የእርሻ ውጤቶች	2,321,071.340
1238	እንጨት እና የእንጨት ውጤቶች	450,871.800
1239	ሌሎች	38,485,531.320
1250-1299	የአገልግሎት ተርን ኦቨር ታክስ	112,732,525.050
1252	ኮሚሽን ወኪል	2,070,380.630
1253	ከመዝናና	18,133.820
1254	ጸጉር ማስተካመልና ቁንጅና ሳሎን	1,933,357.350
1255	ከቱሩዝም	15,645.020
1256	እቃ ማከራየት	254,585.500
1258	ጸረ ተባይ	436,913.410
1261	ቴሌኮሜኒኬሽን	398,559.020
1262	ጋራ	77,872.890
1263	ልብስ ንጽህና ማስጫ	9,058.740
1264	ልብስ ስፌት	2,222,397.920
1266	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	425,548.100
1267	'ሃሳብ ምርመራ	25,075.850

DIRE DAWA ADMINISTRATION REVENUE BUDGET
DOMESTIC, ASSISTANCE, LOAN

Account Code	Description	Birr
	Total	10,619,237,849.000
1000-1999	Items Of Domestic Revenue	10,619,237,849.000
1000-1300	Tax Revenue	6,438,342,199.430
1000-1190	Tax Revenue & Value Added Tax	5,381,433,477.990
1100-1119	Tax on income, profit and capital gain	4,553,414,981.390
1101	Wages and salaries	2,456,040,041.830
1102	Rental income	106,136,371.740
1103	Profits to individuals	1,008,579,862.190
1105	Dividend and chance winnings	1,935,343.200
1106	Capital gains	6,617,599.160
1108	Royalties	7,205,878.200
1109	Withholding Tax on Imports	950,159,100.150
1111	Interest Income Tax	2,946,488.450
1119	Others	13,794,296.470
1120-1169	Other tax revenue	828,018,496.600
1169	OTHERS	828,018,496.600
1170-1199	Other services income	859,103,961.770
1199	Other Services	859,103,961.770
1200-1219	Excise taxes	19,164,654.970
1219	Other goods	19,164,654.970
1220-1239	SalesTurn Over taxes on locally manufactured goods	65,907,579.650
1224	Food	13,611,869.340
1231	Cotton,Yans & Fabrics, Textiles & Clothing	6,505,680.230
1232	Leather and leather products	1,601,975.160
1234	Iron and Steel	2,136,256.500
1235	Stationery	87,724.340
1236	Non-metallic Mineral products	706,599.620
1237	Farm And Farm Products	2,321,071.340
1238	Wood and wood products	450,871.800
1239	Other goods	38,485,531.320
1250-1299	ServiceTurn Over tax	112,732,525.050
1252	Garage	2,070,380.630
1253	Laundry	18,133.820
1254	Tailoring	1,933,357.350
1255	Legal	15,645.020
1256	Photography and Photocopying	254,585.500
1258	Works contract	436,913.410
1261	Consultancy	398,559.020
1262	Commision Agent	77,872.890
1263	Entertainment	9,058.740
1264	Barbers and Beauty Salon	2,222,397.920
1266	Rent of Goods	425,548.100
1267	Advertisement	25,075.850

የድሬዳዋ አስተዳደር የገቢ በጀት
የአገር ውስጥ ገቢ፣ እርዳታ፣ ብድር

የሂሳብ መደብ	መግለጫ	ብር
1279	ሌሎች	48,236,815.760
1291	የቴምብር ሽያጭ	7,354,741.320
1292	የቴብር ቀረጥ	308,533.540
1293	ከቤት ቀረጥ	37,151,573.850
1299	ሌሎች የቴምብር ቀረጠጥ	11,793,332.330
1350-1379	ከውጭ በሚገቡ እቃዎች ላይ ተጨማሪ እሴት ታክስ	945,606,897.620
1369	ሌሎች እቃዎች	945,606,897.620
1400-1499	የታክስ ያልሆነ ገቢ	116,050,902.930
1410-1429	አስተዳደራዊ ክፍያዎች እና ክፍያዎች	4,297,328.610
1413	የስራ ፈቃድ	15,269.770
1414	የፍርድቤት መቀጫ	880,526.610
1416	ውርስ	1,718,781.560
1429	ሌሎች ክፍያዎች እና ክፍያዎች	1,682,750.670
1430-1459	የህዝብ እቃዎች እና አገልግሎቶች ሽያጭ	9,738,570.410
1434	የእንሰሳት ህክምና አገልግሎት	1,856,052.560
1441	የወህኒ ቤቶች አስተዳደር	2,430,582.380
1457	ወጪ መጋራተ	4,332,256.460
1459	ከሌሎ ዕቃዎችና አገልግሎቶች	1,119,679.010
1460-1469	የመንግስት ኢንቨስትመንት ገቢ	16,636,857.030
1462	ሌሎች ክፍያዎች እና ክፍያዎች	16,636,857.030
1480-1489	መደበኛ ያልሆኑ ልየ ልየ ገቢዎች	85,378,146.880
1483	የቤት ውስጥ እርዳታ	91,711.010
1489	ልሎች ልዩ ልዩ ገቢዎች	85,286,435.870
1700-1799	የማዘጋጃ ቤት ገቢ	3,119,237,849.020
1701	ቤት ኪራይ አገልግሎት	128,927,755.270
1702	ከብት ገበያ አገልግሎት	150,904,861.810
1703	ማዘጋጃ ቤት የህዝብ እቃዎች እና አገልግሎቶች ሽያጭ	14,279,860.930
1705	የማዘጋጃ ቤት ልማት የህዝብ/የማህበረሰብ አስተዋፅዖ	1,146.940
1706	ልዩ ልዩ ገቢዎች	2,546.210
1709	ሌሎች ታክሶች	1,967.670
1719	ሌሎች ታክሶች	751,944.410
1721	የከተማ ቦታ ክፍያና ሊዝ	53,484,942.220
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	7,318,438.070
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	12,416,757.590
1724	ከሸረንዳ ኪራይ ገቢ	789,991.140
1725	የገበያ መደብ ኪራይ	4,841,479.270
1726	በረት ኪራይ አገልግሎት	29,139,935.080
1728	ኮንደምዩኒየን እና የመዘጋጃ ሽያጭ	1,621,990.240
1729	ከሌሎች ኪራዮች	3,899,301.930

DIRE DAWA ADMINISTRATION REVENUE BUDGET
DOMESTIC, ASSISTANCE, LOAN

Account Code	Description	Birr
1279	Others	48,236,815.760
1291	stamp sale	7,354,741.320
1292	Stamps Duty	308,533.540
1293	Housing Stamp duty	37,151,573.850
1299	Other stamp	11,793,332.330
1350-1379	Value Added tax on imported goods	945,606,897.620
1369	Others goods	945,606,897.620
1400-1499	Non-Tax Revenue	116,050,902.930
1410-1429	Administrative fees and charges	4,297,328.610
1413	Work permits	15,269.770
1414	Court fines	880,526.610
1416	Forfeits	1,718,781.560
1429	Other fees and charges	1,682,750.670
1430-1459	Sales of public goods and services	9,738,570.410
1434	Veterinary services	1,856,052.560
1441	Prisons administration revenue	2,430,582.380
1457	Cost Sharing	4,332,256.460
1459	Other goods	1,119,679.010
1460-1469	Government investment income	16,636,857.030
1462	Dividend income from government assets	16,636,857.030
1480-1489	Extraordinary and miscellaneous revenue	85,378,146.880
1483	Domestic Assistance	91,711.010
1489	Others goods	85,286,435.870
1700-1799	Muncipality Revenue	3,119,237,849.020
1701	House Rent	128,927,755.270
1702	Cattle revenue	150,904,861.810
1703	Municipality Sales of Public Goods and Services	14,279,860.930
1705	Municipality Development Public/Community Contribution	1,146.940
1706	Municipality Miscellaneous Revenue	2,546.210
1709	Others Taxs	1,967.670
1719	Other tax	751,944.410
1721	Payment of mancipality land and Lessee	53,484,942.220
1722	Rent of residual House(kebele and muncipality)	7,318,438.070
1723	Rent of commercial House(kebele and mancipality)	12,416,757.590
1724	Rent from verenda	789,991.140
1725	Rent from market Place	4,841,479.270
1726	Payment form rent of cattle market	29,139,935.080
1728	Sales of Municipality and Condomeniam	1,621,990.240
1729	Other rent	3,899,301.930
1279	Others	48,236,815.760

የድሬዳዋ አስተዳደር የገቢ በጀት
የአገር ውስጥ ገቢ፣ እርዳታ፣ ብድር

የሂሳብ መደብ	መግለጫ	ብር
1731	ከመሬት ሊዝ	533,092,825.860
1741	ከንግድ ድርጅቶችና ባለሞያዎች ምዝገባና ፍቃድ	65,196,220.940
1742	ከቤትና አጥር ግንባታ ፍቃድ	30,818,430.350
1746	ደንብ መተላለፍ	56,145,826.340
1747	ከከተማ አውቶቢስ አገልግሎት	6,098,153.430
1748	ከአካባቢ ጥበቃ	28,498,525.140
1749	መቀጫ	48,695,163.250
1751	የጽዳት አገልግሎት(ከጫትና ሌሎች)	670,452,155.560
1752	የመሀንዲስ ክፍያ	38,866,047.870
1753	የህንጻ ግንባታና ቁጥጥር አገልግሎት	16,621,197.970
1754	የዲዛይን ጥናት የዋጋና የጨረታ ሰነድ ዝግጅት አገልግሎት	4,162,547.190
1755	የውል ምዝገባና ማስረጃ አገልግሎት	5,845,192.340
1756	የመንገድ አገልግሎት	458,524,285.580
1757	ከከተማ ህብረተሰብ ከሚቀርብ ንጹህ ውሃ አገልግሎት	559,237,849.000
1758	ከፍሳሽ እና ከደረቅ ቆሻሻ ማንሳት አገልግሎት	10,000,000.000
1761	የቫይታል ስታቲክስ አገልግሎት	14,562,136.540
1771	የካርታ ስራና የመሀንዲስ አገልግሎት	2,135,831.330
1773	የቦታ ማግኝት ምዝገባ አገልግሎት	274,376.700
1774	የመሬት ይዞታ ካርታ የቤት ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	37,800,185.400
1775	እዳና እገዳ ምዝገባና ስረዛ የሃራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት	28,026,338.740
1777	ቄራ እርድ አገልግሎት	55,643,086.440
1778	መጫንና ማራገፍ	27,946,788.680
1779	የጋሪ ሰረገላ አገልግሎት	357,712.210
1781	የመናፈሻ አገልግሎት	1,065,414.400
1782	የውጭ ማስታወቂያ አገልግሎት	4,678,287.680
1789	ከሌሎች እቃዎችና አገልግሎት ሽያጭ	5,955,064.920
1799	ከንብረት ማስወገድ	155,286.380

DIRE DAWA ADMINISTRATION REVENUE BUDGET
DOMESTIC, ASSISTANCE, LOAN

Account Code	Description	Birr
1731	Land leese	533,092,825.860
1741	Trade organization and profesional Regestration and permition	65,196,220.940
1742	House and fence constraction permition	30,818,430.350
1746	Rule violation	56,145,826.340
1747	From city bus service	6,098,153.430
1748	Environmental protection	28,498,525.140
1749	Punishment	48,695,163.250
1751	Sanitation Service(from Chat and others)	670,452,155.560
1752	Enginering fee	38,866,047.870
1753	Bulding constraction and controling service	16,621,197.970
1754	Design study price and bid document preparation	4,162,547.190
1755	Agrement registration Service	5,845,192.340
1756	Road service	458,524,285.580
1757	Clean water service provided by the urban community	559,237,849.000
1758	Drain and dry waste removal service	10,000,000.000
1761	Vital Statistics Service	14,562,136.540
1771	Engienering Service	2,135,831.330
1773	Regestration service	274,376.700
1774	Land holding design, house design maintainance	37,800,185.400
1775	Debt , Regestration,Haraje service	28,026,338.740
1777	Abattoir Service	55,643,086.440
1778	Loading	27,946,788.680
1779	Gari Service	357,712.210
1781	Recration service	1,065,414.400
1782	Advertisment Service	4,678,287.680
1789	Sales of other equipment and service	5,955,064.920
1799	Removal from property	155,286.380

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እር	ድምር
000	ሴኬተሬ መ/ቤቶች	4,489,807,838.00	1,076,237,848.00	0.00	5,566,045,686.00
100	አስተዳደርና ጠቅላላ አገልግሎት	1,411,675,792.00	20,000,000.00	0.00	1,431,675,792.00
110	የአሰፈጻሚ መንግስት አካል	296,187,889.00	0.00	0.00	296,187,889.00
111	አስተዳደር ምክር ቤት	45,913,290.00	0.00	0.00	45,913,290.00
01	የ ድሬደዋ ምክር ቤት	45,913,290.00	0.00	0.00	45,913,290.00
112	የከንቲባው ጽ/ቤት	191,234,364.00	0.00	0.00	191,234,364.00
01	አስተዳደርና ጠቅላላ አገልግሎት	154,947,896.00	0.00	0.00	154,947,896.00
02	የስነምግባር ጸረ ሙስና ኮሚሽን	7,480,623.00	0.00	0.00	7,480,623.00
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	3,997,226.00	0.00	0.00	3,997,226.00
02	የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት	5,724,339.00	0.00	0.00	5,724,339.00
04	የከንቲባ አማካሪ	7,810,839.00	0.00	0.00	7,810,839.00
05	ዲያስቦራ ማስተባበሪያ	4,724,729.00	0.00	0.00	4,724,729.00
06	የከተማና የገጠር መሬት ካሳ ግመታ ክፍያ ዋና የስራ ሂደት	3,004,912.00	0.00	0.00	3,004,912.00
07	የሳይንስና ቴክኖሎጂ ዋና ስራ ሂደት	3,543,800.00	0.00	0.00	3,543,800.00
113	ዋናው ኦዲተር	19,739,180.00	0.00	0.00	19,739,180.00
01	የኦዲት ስራ አብይ የስራ ሂደት	19,739,180.00	0.00	0.00	19,739,180.00
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	39,301,055.00	0.00	0.00	39,301,055.00
01	ሴቶችና ህጻ ናትና ወጣቶች ጉዳይ ቢሮ	19,072,865.00	0.00	0.00	19,072,865.00
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	1,331,502.00	0.00	0.00	1,331,502.00
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	12,340,442.00	0.00	0.00	12,340,442.00
04	የስርአተ ፆታና የወጣቶች ስርፀት አብይ የስራ ሂደት	6,556,246.00	0.00	0.00	6,556,246.00
120	ፍትህና ደሕንነት	676,458,626.00	0.00	0.00	676,458,626.00
121	የህግ አገልገሎት	8,925,857.00	0.00	0.00	8,925,857.00
01	አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራሂደት	4,781,351.00	0.00	0.00	4,781,351.00
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	4,144,506.00	0.00	0.00	4,144,506.00
122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	33,526,408.00	0.00	0.00	33,526,408.00
01	የወንጀልና ፍትሃብሄር ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ	20,779,664.00	0.00	0.00	20,779,664.00
01	የመጀመሪያ ደረጃ ፍ/ቤት	12,746,744.00	0.00	0.00	12,746,744.00
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	454,738.00	0.00	0.00	454,738.00
01	በታ ማስለቀቅና ግብር ይግባ ኝ	454,738.00	0.00	0.00	454,738.00
127	የፖሊስ ኮሚሽን	539,512,649.00	0.00	0.00	539,512,649.00
01	ፖሊስ ኮሚሽን	539,512,649.00	0.00	0.00	539,512,649.00
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	94,038,974.00	0.00	0.00	94,038,974.00
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	12,696,581.00	0.00	0.00	12,696,581.00
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	3,687,533.00	0.00	0.00	3,687,533.00
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	63,163,588.00	0.00	0.00	63,163,588.00
04	የብዙሃን ሙያ ማህበራትና የብዝሃነት አያያዝ አብይ የስራ ሂደት	2,913,242.00	0.00	0.00	2,913,242.00
01	ወሳኝ ኩነቶች ምዝገባና ሰብአዊ መረጃ ሰርአት ወ/ስ ሂደት	4,888,005.00	0.00	0.00	4,888,005.00
02	የክብር መዝገብ መረጃ አሰጣጥ አ/የ/ሂደት	4,105,312.00	0.00	0.00	4,105,312.00
03		2,584,713.00	0.00	0.00	2,584,713.00

Dire Dawa Administration approved regular budget for 2018 budget year

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assi	Total
000	City Administretion	4,489,807,838.00	1,076,237,848.0	0.00	5,566,045,686.00
100	ADMINISTRATION AND GENERAL	1,411,675,792.00	20,000,000.00	0.00	1,431,675,792.00
110	Organ of State	296,187,889.00	0.00	0.00	296,187,889.00
111	Administrative Council	45,913,290.00	0.00	0.00	45,913,290.00
01	people representative Councel	45,913,290.00	0.00	0.00	45,913,290.00
112	Office of the Mayor	191,234,364.00	0.00	0.00	191,234,364.00
01	Administration and General Services	154,947,896.00	0.00	0.00	154,947,896.00
02	Ethics and anti Corruption commission	7,480,623.00	0.00	0.00	7,480,623.00
01	Core Process of Local and International Relations	3,997,226.00	0.00	0.00	3,997,226.00
02	Core Process for Leaze and Social affairs	5,724,339.00	0.00	0.00	5,724,339.00
04	Mayor`s advisory coordination office	7,810,839.00	0.00	0.00	7,810,839.00
05	diasbora affairs cordination core process	4,724,729.00	0.00	0.00	4,724,729.00
06	urban and rural Land Legalization & Compensation Core Process	3,004,912.00	0.00	0.00	3,004,912.00
07	Science and technology core process owner	3,543,800.00	0.00	0.00	3,543,800.00
113	Auditor General	19,739,180.00	0.00	0.00	19,739,180.00
01	Core Process for Audit Work	19,739,180.00	0.00	0.00	19,739,180.00
119	Women and children Bureau	39,301,055.00	0.00	0.00	39,301,055.00
01	Women Children and youth bureau	19,072,865.00	0.00	0.00	19,072,865.00
02	Core Process for Reaserch and Project	1,331,502.00	0.00	0.00	1,331,502.00
03	Core Process for Organizing and Development and Security of Children	12,340,442.00	0.00	0.00	12,340,442.00
04	Core Process for Creating Awareness about Gender Youth Issues	6,556,246.00	0.00	0.00	6,556,246.00
120	Justice and Security	676,458,626.00	0.00	0.00	676,458,626.00
121	Justice Service	8,925,857.00	0.00	0.00	8,925,857.00
01	Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken	4,781,351.00	0.00	0.00	4,781,351.00
02	Core Process for Drafting of Law, Awareness about the Laws,and Advice	4,144,506.00	0.00	0.00	4,144,506.00
122	Dire Dawa Appeliate Court	33,526,408.00	0.00	0.00	33,526,408.00
01	Administrative and General Service	20,779,664.00	0.00	0.00	20,779,664.00
01	First Instant Court	12,746,744.00	0.00	0.00	12,746,744.00
124	Land Ownership Claim & Tax Appeal Affairs Office	454,738.00	0.00	0.00	454,738.00
01	Land Ownership Claim & Tax Appeal Affairs	454,738.00	0.00	0.00	454,738.00
127	Police Commission	539,512,649.00	0.00	0.00	539,512,649.00
01	Police Commission	539,512,649.00	0.00	0.00	539,512,649.00
133	Bureau of Justice & Security Affairs	94,038,974.00	0.00	0.00	94,038,974.00
01	Bureau of Justice & Security Afairs	12,696,581.00	0.00	0.00	12,696,581.00
02	Core Process for Conflict Prevention and Resoultion	3,687,533.00	0.00	0.00	3,687,533.00
03	Security Afairs and milisha adminsteration Core process	63,163,588.00	0.00	0.00	63,163,588.00
04	Diversification,Mass Based and Professional Association Core Process	2,913,242.00	0.00	0.00	2,913,242.00
01	Vital Events Registration & Documentation Core Process	4,888,005.00	0.00	0.00	4,888,005.00
02	Civil Status Registration Core Process	4,105,312.00	0.00	0.00	4,105,312.00
03	Dupity Head	2,584,713.00	0.00	0.00	2,584,713.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እር	ድምር
150	ጠቅላላ አገልግሎት	439,029,277.00	20,000,000.00	0.00	459,029,277.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	154,812,182.00	0.00	0.00	154,812,182.00
01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	41,100,167.00	0.00	0.00	41,100,167.00
02	ኦዲትና ኢንስፔክሽን አብይ የስራ ሂደት	7,483,884.00	0.00	0.00	7,483,884.00
01	የመንግስት ፋይናንስ አብይ የስራ ሂደት	55,744,582.00	0.00	0.00	55,744,582.00
02	የመንግስት ግዚ ንብረት አብይ የስራ ሂደት	8,145,670.00	0.00	0.00	8,145,670.00
03	የህዳሴው ግድብ(አባይ ግድብ)	2,457,949.00	0.00	0.00	2,457,949.00
04	የመንግስት ግዚ ኤጀንሲ	8,903,191.00	0.00	0.00	8,903,191.00
01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አብይ	23,612,091.00	0.00	0.00	23,612,091.00
02	የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት	7,364,648.00	0.00	0.00	7,364,648.00
155	ፐብሊክ ሰርቪስ ቢሮ	56,726,550.00	0.00	0.00	56,726,550.00
01	የፐብሊክ ሰርቪስ እና የሰው ሃብት ልማት ቢሮ	18,178,402.00	0.00	0.00	18,178,402.00
02	የሰው ሃብት ስራ አመራር ጥናት፣ ስርፀት፣ ክትትልና ግምገማ	5,898,124.00	0.00	0.00	5,898,124.00
03	የሪፎርምና ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና	4,916,616.00	0.00	0.00	4,916,616.00
04	የኢንፎርሜሽን ኮሚኒኬሽን ቴክኖሎጂ መሰረተ ልማት	4,988,144.00	0.00	0.00	4,988,144.00
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	8,442,314.00	0.00	0.00	8,442,314.00
06	የስራ አመራር ልማት ዋና የስራ ሂደት	4,330,970.00	0.00	0.00	4,330,970.00
07	የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት	3,354,407.00	0.00	0.00	3,354,407.00
08	የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት	6,617,573.00	0.00	0.00	6,617,573.00
156	የታክስ ባለስልጣን	147,248,931.00	0.00	0.00	147,248,931.00
01	ታክስ ባለስልጣን	85,208,145.00	0.00	0.00	85,208,145.00
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	14,408,570.00	0.00	0.00	14,408,570.00
03	ኦዲትና ህግ ማስከበር ዋና የስራ ሂደት	13,478,321.00	0.00	0.00	13,478,321.00
04	የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት	17,717,858.00	0.00	0.00	17,717,858.00
05	ትምህርትና እና ስልጠና ደበኞችና አገልግሎት ዋና የስራ ሂደት	9,393,242.00	0.00	0.00	9,393,242.00
06	ሳቢያን ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 1	3,766,235.00	0.00	0.00	3,766,235.00
07	አፈቴሳ ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 2	3,276,560.00	0.00	0.00	3,276,560.00
173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	80,241,614.00	20,000,000.00	0.00	100,241,614.00
01	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	18,217,398.00	0.00	0.00	18,217,398.00
02	ብዙሀን መገናኛ ኤጀንሲ	49,545,063.00	20,000,000.00	0.00	69,545,063.00
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	7,954,488.00	0.00	0.00	7,954,488.00
06	ይመረጃ አካላትን ይማብቃትና ይማፍራት አብይ የስራ ሂደት	4,524,665.00	0.00	0.00	4,524,665.00
200	ኢኮኖሚ	313,884,600.00	108,000,000.00	0.00	421,884,600.00
210	ግብርና እና ገጠር ልማት ቢሮ	95,323,172.00	0.00	0.00	95,323,172.00
211	ግብርና ጽ/ቤት	28,670,509.00	0.00	0.00	28,670,509.00
01	ምክትል ገጠር ልማት ቢሮ እና የገጠር ጽ/ቤት ኃላፊ	1,847,359.00	0.00	0.00	1,847,359.00
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት	6,078,630.00	0.00	0.00	6,078,630.00
03	የግብርና ኤክስቴንሽን አገልግሎት አብይ የስራ ሂደት	8,092,003.00	0.00	0.00	8,092,003.00
04	የእንስሳትና እፀዋት ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	12,652,517.00	0.00	0.00	12,652,517.00
215	የገጠር ልማት ማስተባበሪያ ቢሮ	35,269,826.00	0.00	0.00	35,269,826.00

Dire Dawa Administration approved regular budget for 2018 budget year

Budget Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assi	Total
150	**Administration service**	**439,029,277.00**	**20,000,000.00**	**0.00**	**459,029,277.00**
152	Bureau of Finance & Economic Development	154,812,182.00	0.00	0.00	154,812,182.00
01	Bureau of Finance & Economic Development	41,100,167.00	0.00	0.00	41,100,167.00
02	deputy finance head and audit inspection core process	7,483,884.00	0.00	0.00	7,483,884.00
01	Government Finance Control Core process	55,744,582.00	0.00	0.00	55,744,582.00
02	Public Procurement and Property disposal service Core Process	8,145,670.00	0.00	0.00	8,145,670.00
03	renesence dam (nile dam)	2,457,949.00	0.00	0.00	2,457,949.00
04	Public Procurement Administration Agency	8,903,191.00	0.00	0.00	8,903,191.00
01	Development Plan,Budget Preparation,Monitoring and Evaluation	23,612,091.00	0.00	0.00	23,612,091.00
02	Search for Foreign Resourcess and Management Core Process	7,364,648.00	0.00	0.00	7,364,648.00
155	Public service Bureau	56,726,550.00	0.00	0.00	56,726,550.00
01	public service and human resoursess development Bureau	18,178,402.00	0.00	0.00	18,178,402.00
02	Human resoursess administration study and inspection core process	5,898,124.00	0.00	0.00	5,898,124.00
03	Reform and program performance study, supervising and supporting	4,916,616.00	0.00	0.00	4,916,616.00
04	infrastractires of information Comunication Technology	4,988,144.00	0.00	0.00	4,988,144.00
05	Core process for training study and consultancy service	8,442,314.00	0.00	0.00	8,442,314.00
06	Core process for management development	4,330,970.00	0.00	0.00	4,330,970.00
07	Good governance affaires core process	3,354,407.00	0.00	0.00	3,354,407.00
08	Core process for improving quality and productivity	6,617,573.00	0.00	0.00	6,617,573.00
156	Revenue Agency	147,248,931.00	0.00	0.00	147,248,931.00
01	Revenue Authority	85,208,145.00	0.00	0.00	85,208,145.00
02	tax imformation and technology	14,408,570.00	0.00	0.00	14,408,570.00
03	revenue audit	13,478,321.00	0.00	0.00	13,478,321.00
04	revenue estimation	17,717,858.00	0.00	0.00	17,717,858.00
05	education and training	9,393,242.00	0.00	0.00	9,393,242.00
06	Revenue collection sabian branch 1	3,766,235.00	0.00	0.00	3,766,235.00
07	Revenue collection afetesa branch 2	3,276,560.00	0.00	0.00	3,276,560.00
173	Bureau of Governement Comunication Afairs	80,241,614.00	20,000,000.00	0.00	100,241,614.00
01	Bureau of Governement Comunication Afairs	18,217,398.00	0.00	0.00	18,217,398.00
02	Mass Media Agency	49,545,063.00	20,000,000.00	0.00	69,545,063.00
05	Core Process for Providing and Collecting Information	7,954,488.00	0.00	0.00	7,954,488.00
06	yemrja akalaten Ymabeqatena ymaferate abey yesera hidte	4,524,665.00	0.00	0.00	4,524,665.00
200	Economic	313,884,600.00	108,000,000.00	0.00	421,884,600.00
210	Agricultural and Rural Development Bureau	95,323,172.00	0.00	0.00	95,323,172.00
211	Agriculture Office	28,670,509.00	0.00	0.00	28,670,509.00
01	deputy Agr and Rural development bureau and rural office head	1,847,359.00	0.00	0.00	1,847,359.00
02	Development of Natural Resources, and Land Administration	6,078,630.00	0.00	0.00	6,078,630.00
03	Agricultural Extension Services	8,092,003.00	0.00	0.00	8,092,003.00
04	Controll of Health and Quality of Animals and Plants	12,652,517.00	0.00	0.00	12,652,517.00
215	Rural Development Coord. Bureau	35,269,826.00	0.00	0.00	35,269,826.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገቢ	እር	ድምር
01	አስተዳደርና ጠቅላላ አገልግሎት	29,269,303.00	0.00	0.00	29,269,303.00
02	የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት	6,000,523.00	0.00	0.00	6,000,523.00
216	የማህበራት ማደራጃ	17,871,401.00	0.00	0.00	17,871,401.00
01	የህብረት ስራ ማህበራት ማደረጃና ልማት አብይ የስራ ሂደት	9,457,086.00	0.00	0.00	9,457,086.00
02	የህብረት ስራ ማስፋፊያ፣ የግብዓትና ግብይት ኤጀንሲ	8,414,315.00	0.00	0.00	8,414,315.00
219	የአካባቢ ጥበቃ ባለሥልጣን	13,511,436.00	0.00	0.00	13,511,436.00
01	የአካባቢ ጥበቃ ፣ ደን እና የአየር ንብረት ለውጥ ባለስልጣን	3,853,119.00	0.00	0.00	3,853,119.00
02	የደን ልማት ጥበቃ አብይ ስራ ሂደት	9,658,317.00	0.00	0.00	9,658,317.00
220	ውሀ ሀብት	27,722,647.00	0.00	0.00	27,722,647.00
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	27,722,647.00	0.00	0.00	27,722,647.00
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	15,158,881.00	0.00	0.00	15,158,881.00
02	የማዕድንና ኢነርጂ ሃብት ልማት ዋና የሥራሂደት	3,875,039.00	0.00	0.00	3,875,039.00
03	የከርሰ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	8,688,727.00	0.00	0.00	8,688,727.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	131,566,038.00	1,000,000.00	0.00	132,566,038.00
231	የንግድና ኢንዱስትሪ ቢሮ	93,192,321.00	1,000,000.00	0.00	94,192,321.00
01	ምክትል ንግድ ኢንቨስትመንትና ኢንዱስትሪ ቢሮ	28,066,667.00	0.00	0.00	28,066,667.00
02	ን/ኢን/ኢንቨ/ጽ/ቤት	6,505,408.00	0.00	0.00	6,505,408.00
01	ፍትሀዊ የንግድ ስርአት የማስፈን አብይ የስራ ሂደት	6,396,982.00	0.00	0.00	6,396,982.00
02	የፈቃድ ምዝገባና ቁጥጥር መምሪያ	3,989,765.00	0.00	0.00	3,989,765.00
03	የባህል ሃብት ማሳደግና መንከባከብ አብይ የስራ ሂደት	15,388,231.00	1,000,000.00	0.00	16,388,231.00
04	የቱሪዝም ልማትና የቱሪስቶች ፍሰት የማሳደግ አብይ	4,264,773.00	0.00	0.00	4,264,773.00
05	ኢንዱስትሪ ልማት አብይ የስራ ሂደት	5,528,469.00	0.00	0.00	5,528,469.00
06	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት	7,353,991.00	0.00	0.00	7,353,991.00
01	የኢንዱስትሪ ክላስተር ዲቬሎፕመንት ኮርፖሬሽን ሥራ/አስኪ	7,426,502.00	0.00	0.00	7,426,502.00
02	የኢንዱስትሪ ክላስተር ኮርፖሬሽን ምክትል ሥራ/ አስኪ	3,380,641.00	0.00	0.00	3,380,641.00
03	የኢንዱስትሪ ክላስተር ኮርፖሬሽን ኮንትራክሽን ዳይሬክተር	4,890,892.00	0.00	0.00	4,890,892.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	33,352,602.00	0.00	0.00	33,352,602.00
01	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	4,293,476.00	0.00	0.00	4,293,476.00
02	አቅም ግንባታ	3,807,843.00	0.00	0.00	3,807,843.00
03	የክትትልና ድጋፍ ማስተባበሪያ መምሪያ	17,557,627.00	0.00	0.00	17,557,627.00
04	የከተማ ምግብ ዋስትና ፕሮግራም የስራ ሂደት	7,693,656.00	0.00	0.00	7,693,656.00
235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	5,021,115.00	0.00	0.00	5,021,115.00
01	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	5,021,115.00	0.00	0.00	5,021,115.00
260	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.00	107,000,000.00	0.00	107,000,000.00
261	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.00	107,000,000.00	0.00	107,000,000.00
01	ስራ አመራርና አስተዳደር	0.00	37,584,325.00	0.00	37,584,325.00
02	የአሽከርካሪና ተሽከርካሪ አገልግሎት ና ሬጉላቶሪ	0.00	26,414,169.00	0.00	26,414,169.00
03	የህዝብና ጭነት ትራንስፖርት እና ሎጅስቲክ አገልግሎት	0.00	24,893,341.00	0.00	24,893,341.00
04	የህዝብ ጭነት ትራንፖርትና አገልግሎት ሬጉራቶሪ	0.00	18,108,165.00	0.00	18,108,165.00
270	የኮንስትራክሽን እና ቤቶች	59,272,743.00	0.00	0.00	59,272,743.00
271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	59,272,743.00	0.00	0.00	59,272,743.00
01	የኮንስትራክሽን፣ ቤቶች ልማትና አስተዳደር ቢሮ	16,335,262.00	0.00	0.00	16,335,262.00
02	የዲዛይን፣ ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ	10,874,768.00	0.00	0.00	10,874,768.00
03	የኮንስትራክሽን ሬጉላቶሪና አቅም ግንባታ ስራ ሂደት፣	4,554,357.00	0.00	0.00	4,554,357.00
04	የመኖሪያ ቤቶች ልማት እና ማኔጅመንት የስራ ሂደት	6,012,906.00	0.00	0.00	6,012,906.00
05	የህብረተሰብ ተሳትፎና ልማት ኤጀንሲ	7,123,494.00	0.00	0.00	7,123,494.00
06	የግንባታ ፍቃድ	7,042,079.00	0.00	0.00	7,042,079.00
07	ኮንስትራክሽን	7,329,877.00	0.00	0.00	7,329,877.00

Dire Dawa Administration approved regular budget for 2018 budget year

Budget Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assi	Total
01	Administration & General Service	29,269,303.00	0.00	0.00	29,269,303.00
02	Food security and rural job opportunity core process	6,000,523.00	0.00	0.00	6,000,523.00
216	Cooperative Organaization	17,871,401.00	0.00	0.00	17,871,401.00
01	Organizing and Development of Coooeratives.	9,457,086.00	0.00	0.00	9,457,086.00
02	for expandindig Co-operative,input and marketing agency	8,414,315.00	0.00	0.00	8,414,315.00
219	Environmental Protection Authority	13,511,436.00	0.00	0.00	13,511,436.00
01	Environmental protection, Forest and climate change authority	3,853,119.00	0.00	0.00	3,853,119.00
02	Forest divelopment protection Core process	9,658,317.00	0.00	0.00	9,658,317.00
220	Water Resources	27,722,647.00	0.00	0.00	27,722,647.00
221	Water, Mining & Energy Office	27,722,647.00	0.00	0.00	27,722,647.00
01	water Resourses Development and Adminstration	15,158,881.00	0.00	0.00	15,158,881.00
02	the Development of Mining and Energy Resources	3,875,039.00	0.00	0.00	3,875,039.00
03	Water work drilling core process	8,688,727.00	0.00	0.00	8,688,727.00
230	Trade Industry and Tourism	131,566,038.00	1,000,000.00	0.00	132,566,038.00
231	Bureau of Trade and Industry	93,192,321.00	1,000,000.00	0.00	94,192,321.00
01	Dupety Bureau of Investement and Industry	28,066,667.00	0.00	0.00	28,066,667.00
02	Bureau of Investement and Industry	6,505,408.00	0.00	0.00	6,505,408.00
01	Core Process for Establishing Fair Trading System	6,396,982.00	0.00	0.00	6,396,982.00
02	Tread & Industry Departement	3,989,765.00	0.00	0.00	3,989,765.00
03	the Development and Protection of Cultural Resources	15,388,231.00	1,000,000.00	0.00	16,388,231.00
04	Tourism Development,and Increasing the Flow of Tourists	4,264,773.00	0.00	0.00	4,264,773.00
05	Industery divelopement Core proses	5,528,469.00	0.00	0.00	5,528,469.00
06	Manufacturing industry development core process	7,353,991.00	0.00	0.00	7,353,991.00
01	Industry claster divelopment coporation Manager	7,426,502.00	0.00	0.00	7,426,502.00
02	Industry claster divelopment coporation vise manager	3,380,641.00	0.00	0.00	3,380,641.00
03	Industry claster divelopment coporation Constraction director	4,890,892.00	0.00	0.00	4,890,892.00
232	Micro & Small Enterprises Agency	33,352,602.00	0.00	0.00	33,352,602.00
01	Micro & Small Enterprises development agency	4,293,476.00	0.00	0.00	4,293,476.00
02	capacity bulding	3,807,843.00	0.00	0.00	3,807,843.00
03	micro and small enterprise divelopment agency	17,557,627.00	0.00	0.00	17,557,627.00
04	Urban Safety-Net Core process	7,693,656.00	0.00	0.00	7,693,656.00
235	Core Process for Attracting and Empowering Investors	5,021,115.00	0.00	0.00	5,021,115.00
01	Core Process for Attracting and Empowering Investors	5,021,115.00	0.00	0.00	5,021,115.00
260	Bureau of Transport logestic Authority	0.00	107,000,000.00	0.00	107,000,000.00
261	Bureau of Transport logestic Authority	0.00	107,000,000.00	0.00	107,000,000.00
01	Management and Administration	0.00	37,584,325.00	0.00	37,584,325.00
02	Increasing driver and vehicle service and regulatory system	0.00	26,414,169.00	0.00	26,414,169.00
03	Public and Freight Transport and Logistics Service	0.00	24,893,341.00	0.00	24,893,341.00
04	Public Freight Transport and Service Regulatory Reform	0.00	18,108,165.00	0.00	18,108,165.00
270	Constraction and Housing	59,272,743.00	0.00	0.00	59,272,743.00
271	Bureau of constraction housing dev't	59,272,743.00	0.00	0.00	59,272,743.00
01	Bureau of constraction housing dev't and management	16,335,262.00	0.00	0.00	16,335,262.00
02	Design,Contract Administration and Constraction Control	10,874,768.00	0.00	0.00	10,874,768.00
03	Constraction Regulation and capacity bulding Core Process	4,554,357.00	0.00	0.00	4,554,357.00
04	Residential Houseing divelopment and management	6,012,906.00	0.00	0.00	6,012,906.00
05	Cominity mobilization development agency	7,123,494.00	0.00	0.00	7,123,494.00
06	Construction Delivery Permit	7,042,079.00	0.00	0.00	7,042,079.00
07	Constraction Project Office	7,329,877.00	0.00	0.00	7,329,877.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እር	ድምር
300	ማሕበራዊ	1,983,167,319.00	377,556,798.00	0.00	2,360,724,117.00
310	ትምህርት	882,348,021.00	47,295,298.00	0.00	929,643,319.00
311	የትምህርት ቢሮ	882,348,021.00	47,295,298.00	0.00	929,643,319.00
01	ትምህርት ቢሮ	33,983,093.00	20,000,000.00	0.00	53,983,093.00
03	የስርአተ ትምህርት ማቴርያሎች ዝግጅት አቅርቦት	34,541,736.00	0.00	0.00	34,541,736.00
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት	10,019,741.00	0.00	0.00	10,019,741.00
05	ከፍ መምህራን ኮሌጅ	10,691,408.00	0.00	0.00	10,691,408.00
06	ትምህርት በ ራድዮ ስርጭት	6,423,576.00	0.00	0.00	6,423,576.00
01	የመጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	84,602,627.00	0.00	0.00	84,602,627.00
02	ዋሂል መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	79,575,435.00	0.00	0.00	79,575,435.00
03	አሰሊሶ መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	47,225,849.00	0.00	0.00	47,225,849.00
04	ጀልዴሳ መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	37,526,424.00	0.00	0.00	37,526,424.00
06	ቢዩ አዋሌ ትምህርት ክላስተር	15,221,145.00	0.00	0.00	15,221,145.00
07	ዋሂል ትምህርት ክላስተር	15,022,355.00	0.00	0.00	15,022,355.00
08	መልካጀብዱ ትምህርት ክላስተር	15,143,539.00	0.00	0.00	15,143,539.00
09	ጀልዴሳ ትምህርት ክላስተር	17,431,530.00	0.00	0.00	17,431,530.00
01	የድሬ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	37,540,858.00	2,000,000.00	0.00	39,540,858.00
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	50,702,935.00	4,500,000.00	0.00	55,202,935.00
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	18,149,105.00	660,000.00	0.00	18,809,105.00
04	ለገሀሬ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	38,798,131.00	2,400,000.00	0.00	41,198,131.00
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	22,747,284.00	960,000.00	0.00	23,707,284.00
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	32,314,357.00	1,130,000.00	0.00	33,444,357.00
07	ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	28,682,022.00	1,250,000.00	0.00	29,932,022.00
08	አፈቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	29,687,926.00	2,000,000.00	0.00	31,687,926.00
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	30,590,342.00	210,000.00	0.00	30,800,342.00
10	ካልቻ 1ኛ ና 2ኛ ደረጃ ት/ቤት	13,876,930.00	0.00	0.00	13,876,930.00
11	ጀልዴሳ 1ኛ ና 2ኛ ደረጃ ት/ቤት	9,655,182.00	0.00	0.00	9,655,182.00
12	ጎሮ እና ቡትጂ ትምህርት ቤት	25,907,609.00	0.00	0.00	25,907,609.00
13	አሰሊሶ 1ኛና 2ተኛ ደረጃ ት/ቤት	8,266,151.00	177,200.00	0.00	8,443,351.00
01	የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	3,542,835.00	0.00	0.00	3,542,835.00
02	መለስ ዜናዊ ቴክነክና ሙያ ኮሌጅ	20,676,157.00	4,108,098.00	0.00	24,784,255.00
03	የቴክኒክና ሙያ ትምህርትና ስልጠና ተቆማትና ምዘና ማእከላት	2,455,610.00	0.00	0.00	2,455,610.00
04	ኢትዮ ኢታሊ ቴክኒክ ኮሌጅ	12,312,539.00	1,400,000.00	0.00	13,712,539.00
05	ገበያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጠዋ አብይ	3,105,910.00	0.00	0.00	3,105,910.00
06	የልህቀት ማእከል	5,125,817.00	4,500,000.00	0.00	9,625,817.00
07	(መለስ ዜናዊ) የውጤት ተኮር ትምህርትና ስልጠና	28,587,823.00	0.00	0.00	28,587,823.00
08	(መለስ ዜናዊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን	3,211,423.00	0.00	0.00	3,211,423.00
09	(ኢትዮ ኢታሊ) የውጤት ተኮር ትምህርትና ስልጠና	32,930,693.00	0.00	0.00	32,930,693.00
10	(ኢትዮ ኢታሊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን	5,310,227.00	2,000,000.00	0.00	7,310,227.00
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	10,761,697.00	0.00	0.00	10,761,697.00
330	ባህልና ስፖርት	71,191,428.00	0.00	0.00	71,191,428.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	71,191,428.00	0.00	0.00	71,191,428.00
01	የወጣቶችና ስፖርት ቢሮ	54,553,027.00	0.00	0.00	54,553,027.00
02	ወጣቶች የማሳተፍ እና የማብቃት አብይ የስራ ሂደት	11,529,851.00	0.00	0.00	11,529,851.00
03	የስፖርት ማስፋፋትና ማልማት አብይ የስራ ሂደት	5,108,550.00	0.00	0.00	5,108,550.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
300	Social	1,983,167,319.00	377,556,798.00	0.00	2,360,724,117.00
310	Education	882,348,021.00	47,295,298.00	0.00	929,643,319.00
311	Education Office	882,348,021.00	47,295,298.00	0.00	929,643,319.00
01	Educatio bureau	33,983,093.00	20,000,000.00	0.00	53,983,093.00
03	preparation, and supply of curriculum Materials,	34,541,736.00	0.00	0.00	34,541,736.00
04	Development of Teachers, Education Professionals	10,019,741.00	0.00	0.00	10,019,741.00
05	KG teacher college	10,691,408.00	0.00	0.00	10,691,408.00
06	Education with radio recording and distribution s	6,423,576.00	0.00	0.00	6,423,576.00
01	Beyu awale Primary Education (1-8)	84,602,627.00	0.00	0.00	84,602,627.00
02	Wahil Primary Education (1-8)	79,575,435.00	0.00	0.00	79,575,435.00
03	Asseliso Primary Education (1-8)	47,225,849.00	0.00	0.00	47,225,849.00
04	Jeldesa Primary Education (1-8)	37,526,424.00	0.00	0.00	37,526,424.00
06	biyo awale education cluster	15,221,145.00	0.00	0.00	15,221,145.00
07	wahil education cluster	15,022,355.00	0.00	0.00	15,022,355.00
08	Melkajebdu education cluster	15,143,539.00	0.00	0.00	15,143,539.00
09	Jeldesa education cluster	17,431,530.00	0.00	0.00	17,431,530.00
01	Dire Dawa High School	37,540,858.00	2,000,000.00	0.00	39,540,858.00
02	Sabian Secondary School	50,702,935.00	4,500,000.00	0.00	55,202,935.00
03	wereda 4 secondary scoholl	18,149,105.00	660,000.00	0.00	18,809,105.00
04	Legehare Primery and Secondery School	38,798,131.00	2,400,000.00	0.00	41,198,131.00
05	Medhainalem Primery and Secondery School	22,747,284.00	960,000.00	0.00	23,707,284.00
06	Melkajebdu Primery and Secondery School	32,314,357.00	1,130,000.00	0.00	33,444,357.00
07	Mariam Sefer Primery and Secondery School	28,682,022.00	1,250,000.00	0.00	29,932,022.00
08	Afetesa Primery and Secondery School	29,687,926.00	2,000,000.00	0.00	31,687,926.00
09	wahil primery and secondery school	30,590,342.00	210,000.00	0.00	30,800,342.00
10	kalecha 1st & 2ndery school	13,876,930.00	0.00	0.00	13,876,930.00
11	Jeldesa Primery and secondery school	9,655,182.00	0.00	0.00	9,655,182.00
12	Goro & Butji School	25,907,609.00	0.00	0.00	25,907,609.00
13	Aseliso primary and Secondary School	8,266,151.00	177,200.00	0.00	8,443,351.00
01	Expansion of Technical Vocational Education Training	3,542,835.00	0.00	0.00	3,542,835.00
02	Meles Zenawi Technical and Vocational Collage	20,676,157.00	4,108,098.00	0.00	24,784,255.00
03	Technical Vocational Education Training institutes	2,455,610.00	0.00	0.00	2,455,610.00
04	Etio etaly Technical,vocational education	12,312,539.00	1,400,000.00	0.00	13,712,539.00
05	Provision of Market led Technical Vocational Educaion	3,105,910.00	0.00	0.00	3,105,910.00
06	center of competence/COC/	5,125,817.00	4,500,000.00	0.00	9,625,817.00
07	(Meles zenawe) Result base Education and Training	28,587,823.00	0.00	0.00	28,587,823.00
08	(Meles zenawe) Technoloji transfer & Extention Service	3,211,423.00	0.00	0.00	3,211,423.00
09	(Ethio Etali) Result base Education and Training	32,930,693.00	0.00	0.00	32,930,693.00
10	(Ethio etali) Technolo transfer & Extention Service	5,310,227.00	2,000,000.00	0.00	7,310,227.00
01	Core Process for General Quality Education Dept.	10,761,697.00	0.00	0.00	10,761,697.00
330	Culture and Sport	71,191,428.00	0.00	0.00	71,191,428.00
331	Youth and Sports Affairs Bearuo	71,191,428.00	0.00	0.00	71,191,428.00
01	Youth and Sport Bearuo	54,553,027.00	0.00	0.00	54,553,027.00
02	Empowering and Development of the youth	11,529,851.00	0.00	0.00	11,529,851.00
03	Widening and developing of Sport	5,108,550.00	0.00	0.00	5,108,550.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እር	ድምር
340	ጤና	1,003,605,283.00	330,261,500.00	0.00	1,333,866,783.00
341	የጤና ጥበቃ ቢሮ	996,835,746.00	330,261,500.00	0.00	1,327,097,246.00
01	የጤና ቢሮ	51,415,504.00	0.00	0.00	51,415,504.00
02	ሶሻል ሞዴል ፋርማሲ	5,534,952.00	34,700,000.00	0.00	40,234,952.00
03	የጤናና ጤናና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር	6,703,491.00	0.00	0.00	6,703,491.00
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል	16,578,825.00	0.00	0.00	16,578,825.00
02	የድሬዳዋ ጤና ማዕከል	23,601,732.00	8,639,968.00	0.00	32,241,700.00
04	መልከ ጀልዱ ጤና ማዕከል	31,254,373.00	11,250,000.00	0.00	42,504,373.00
05	ቢዮ አዋሊ ጤና ማዕከል	27,147,344.00	6,292,486.00	0.00	33,439,830.00
06	ዋህል ጤና ማዕከል	19,764,351.00	3,967,000.00	0.00	23,731,351.00
07	ከፍተኛ 4 ጤና ጣቢያ	42,322,524.00	13,000,000.00	0.00	55,322,524.00
08	ገንደቆሬ ጤና ጣቢያ B	23,302,776.00	10,050,303.00	0.00	33,353,079.00
09	ጎሮ ጤና ጣቢያ በ	45,690,093.00	16,276,000.00	0.00	61,966,093.00
10	ሀርላ ጤና ጣበያ ቢ	20,232,191.00	6,124,800.00	0.00	26,356,991.00
11	ጀልዴሳ ጤና ጣቢያ ቢ	19,784,878.00	1,555,000.00	0.00	21,339,878.00
12	መልካቀሮ ጤና ጣቢያ ቢ	12,984,876.00	1,375,000.00	0.00	14,359,876.00
13	ቃልቻ ጤና ጣቢያ ቢ	18,123,603.00	4,367,060.00	0.00	22,490,663.00
14	ለገኦዳ ጉኑንፌታ ጤና ጣቢያ ቢ	15,169,876.00	2,410,000.00	0.00	17,579,876.00
15	ገንደገራዳ ጤና ጣቢያ ቢ	28,105,155.00	9,800,000.00	0.00	37,905,155.00
16	አዲስ ከተማ ጤና ጣቢያ	23,679,615.00	6,474,800.00	0.00	30,154,415.00
17	ደቻቱ ጤና ታቢያ	18,380,260.00	7,623,200.00	0.00	26,003,460.00
18	ኢንዱስትሪ መንደር ጤና ጣቢያ	19,811,837.00	6,000,000.00	0.00	25,811,837.00
01	ድል ጮራ ሆስፒታል	298,513,060.00	98,034,063.00	0.00	396,547,123.00
02	ኢትዮጲያ መድህኒት ቤት	3,329,287.00	23,000,000.00	0.00	26,329,287.00
03	ሳቢያን መጀመሪያ ደረጃ ሆስፒታል	175,890,920.00	59,321,820.00	0.00	235,212,740.00
04	ኢትዮ-ፍራንስ (ትራውማ ሴንተር) ሆስፒታል	21,840,050.00	0.00	0.00	21,840,050.00
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ	17,367,129.00	0.00	0.00	17,367,129.00
02	ማህበረሰብ ጤና ላቦራቶሪ ምርመራና የድንገተኛ ህክምና	10,307,044.00	0.00	0.00	10,307,044.00
345	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	6,769,537.00	0.00	0.00	6,769,537.00
01	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ	6,769,537.00	0.00	0.00	6,769,537.00
350	የሠራተኛና ማኅበራዊ ጉዳይ	15,029,667.00	0.00	0.00	15,029,667.00
351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	15,029,667.00	0.00	0.00	15,029,667.00
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	9,948,666.00	0.00	0.00	9,948,666.00
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	5,081,001.00	0.00	0.00	5,081,001.00
360	አደጋ መከላከል	10,992,920.00	0.00	0.00	10,992,920.00
361	የአደጋ መከላከልና ምግብ ዋስትና	10,992,920.00	0.00	0.00	10,992,920.00
01	የቅድመ ማስተንቀቂያ እና ፈጣን ምላሽ አብይ የስራ ሂደት	5,837,160.00	0.00	0.00	5,837,160.00
03	የአደጋ ተጋላጭነት ቅነሳ ስራ እቅድ ዝግጅትና ሎጅስትክ	5,155,760.00	0.00	0.00	5,155,760.00
400	ሌሎች	173,576,136.00	0.00	0.00	173,576,136.00
460	የበጀት ድጋፍ	173,576,136.00	0.00	0.00	173,576,136.00
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	173,576,136.00	0.00	0.00	173,576,136.00
01	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	32,525,000.00	0.00	0.00	32,525,000.00
02	ሰልጠና	4,837,000.00	0.00	0.00	4,837,000.00
03	ክፍት መደብ	30,000,000.00	0.00	0.00	30,000,000.00
04	ለመምህራን የደመሞዝ ደረጃ እደገት ክፍያ	10,000,000.00	0.00	0.00	10,000,000.00
05	የመኪና ጥገና	25,000,000.00	0.00	0.00	25,000,000.00
06	ለጤና ባለሞያዎች ደረጃ እደገት ክፍያ	10,000,000.00	0.00	0.00	10,000,000.00
09	ፖሊስ ደሞዝ ማስተካከያ	4,000,000.00	0.00	0.00	4,000,000.00
12	ሴቶች ህዝብ ንቅናቄ	2,000,000.00	0.00	0.00	2,000,000.00
13	እድሳት	28,600,000.00	0.00	0.00	28,600,000.00
14	ዲውቲ መጠባበቂያ	26,614,136.00	0.00	0.00	26,614,136.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
340	Health	1,003,605,283.00	330,261,500.00	0.00	1,333,866,783.00
341	Health Care Beauro	996,835,746.00	330,261,500.00	0.00	1,327,097,246.00
01	Health Beauro	51,415,504.00	0.00	0.00	51,415,504.00
02	social model phermacy	5,534,952.00	34,700,000.00	0.00	40,234,952.00
03	Core Process For Insuring The quality of Inputs	6,703,491.00	0.00	0.00	6,703,491.00
04	Enriching health, and Prediction of Health Disasters and	16,578,825.00	0.00	0.00	16,578,825.00
02	Dire Dawa Health Center	23,601,732.00	8,639,968.00	0.00	32,241,700.00
04	Melke-Jeldu Health Center	31,254,373.00	11,250,000.00	0.00	42,504,373.00
05	Biyo-Awalle Health Center	27,147,344.00	6,292,486.00	0.00	33,439,830.00
06	Wahel Health Center	19,764,351.00	3,967,000.00	0.00	23,731,351.00
07	Higher 4 Health Care	42,322,524.00	13,000,000.00	0.00	55,322,524.00
08	Gende kore Health Center type B	23,302,776.00	10,050,303.00	0.00	33,353,079.00
09	GORO Health Center Type A	45,690,093.00	16,276,000.00	0.00	61,966,093.00
10	Harela Health Centre Type B	20,232,191.00	6,124,800.00	0.00	26,356,991.00
11	Jeldessa Health Center Type B	19,784,878.00	1,555,000.00	0.00	21,339,878.00
12	Melka kero Health Centre Type B	12,984,876.00	1,375,000.00	0.00	14,359,876.00
13	Kalecha Health Center Type B	18,123,603.00	4,367,060.00	0.00	22,490,663.00
14	Lega oda gununfeta Health Center Type B	15,169,876.00	2,410,000.00	0.00	17,579,876.00
15	Gende garada Health Centre Type B	28,105,155.00	9,800,000.00	0.00	37,905,155.00
16	Adiss ketema health center	23,679,615.00	6,474,800.00	0.00	30,154,415.00
17	Dechatu health center	18,380,260.00	7,623,200.00	0.00	26,003,460.00
18	Industery zone Health center	19,811,837.00	6,000,000.00	0.00	25,811,837.00
01	Dil-Chorra Hospital	298,513,060.00	98,034,063.00	0.00	396,547,123.00
02	Ethiopia Pharmacy	3,329,287.00	23,000,000.00	0.00	26,329,287.00
03	Sabian primery hospital	175,890,920.00	59,321,820.00	0.00	235,212,740.00
04	Ethio-France (Troma center) hospital	21,840,050.00	0.00	0.00	21,840,050.00
01	Curative Treatment, and Provision of Renewal Services	17,367,129.00	0.00	0.00	17,367,129.00
02	Public Health Laboratory Examination & Emergency	10,307,044.00	0.00	0.00	10,307,044.00
345	HIV/AIDS Prevention & Control Office	6,769,537.00	0.00	0.00	6,769,537.00
01	Admininstration and General Service	6,769,537.00	0.00	0.00	6,769,537.00
350	Labor and Social Affairs	15,029,667.00	0.00	0.00	15,029,667.00
351	Health, Labor and Social Affairs Coord. Office	15,029,667.00	0.00	0.00	15,029,667.00
01	Core Process for Social Security	9,948,666.00	0.00	0.00	9,948,666.00
02	Work Condition and Administration of Workers	5,081,001.00	0.00	0.00	5,081,001.00
360	Prevention and Rehabilitation	10,992,920.00	0.00	0.00	10,992,920.00
361	Disaster Prevention and Food Security Office	10,992,920.00	0.00	0.00	10,992,920.00
01	Core Process for pre- warning and instance Response	5,837,160.00	0.00	0.00	5,837,160.00
03	Disaster exposure reduction and preparation	5,155,760.00	0.00	0.00	5,155,760.00
400	Others	173,576,136.00	0.00	0.00	173,576,136.00
460	Transfer	173,576,136.00	0.00	0.00	173,576,136.00
462	Provision for Bank Charges	173,576,136.00	0.00	0.00	173,576,136.00
01	Regional Contingency	32,525,000.00	0.00	0.00	32,525,000.00
02	Trainning	4,837,000.00	0.00	0.00	4,837,000.00
03	Vacant	30,000,000.00	0.00	0.00	30,000,000.00
04	Teachers carieer's adjustement	10,000,000.00	0.00	0.00	10,000,000.00
05	Vehicle Maintainance	25,000,000.00	0.00	0.00	25,000,000.00
06	Health Workers carieer's adjustement	10,000,000.00	0.00	0.00	10,000,000.00
09	Police carieers adjustment	4,000,000.00	0.00	0.00	4,000,000.00
12	Women's Movement	2,000,000.00	0.00	0.00	2,000,000.00
13	Maintainance	28,600,000.00	0.00	0.00	28,600,000.00
14	Duety contengency	26,614,136.00	0.00	0.00	26,614,136.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እር	ድምር
500	መዘጋጃ ቤታዊ	607,503,991.00	570,681,050.00	0.00	1,178,185,041.00
510	ማዘጋጃበታዊ አሴተዳደሪና ጠቅላላ አገ.	390,229,827.00	0.00	0.00	390,229,827.00
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	190,632,408.00	0.00	0.00	190,632,408.00
01	የከተማው ሥራ አስኪያጅ	147,967,499.00	0.00	0.00	147,967,499.00
04	የነዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት	29,379,520.00	0.00	0.00	29,379,520.00
05	የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት	5,877,541.00	0.00	0.00	5,877,541.00
06	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን	7,407,848.00	0.00	0.00	7,407,848.00
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	37,747,135.00	0.00	0.00	37,747,135.00
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	37,747,135.00	0.00	0.00	37,747,135.00
515	የመሬት ልማትና አስተዳደር ባለስልጣን	161,850,284.00	0.00	0.00	161,850,284.00
01	የመሬት ልማት	29,801,272.00	0.00	0.00	29,801,272.00
02	የከተማ ፕላንና መረጃ ዝግጅት	5,079,858.00	0.00	0.00	5,079,858.00
03	የኢንፎርሜሽን ሲስተም፣ ልማት ማሻሻልና አስተዳደር	3,081,859.00	0.00	0.00	3,081,859.00
04	የማይንቀሳቀስ ንብረት ግመታና ገበያ አገልግሎት	6,082,377.00	0.00	0.00	6,082,377.00
05	የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ	10,973,067.00	0.00	0.00	10,973,067.00
06	የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	10,762,612.00	0.00	0.00	10,762,612.00
07	የመሬት ባንክና ማስተላለፍ ዋና ስራ ሂደት	10,881,601.00	0.00	0.00	10,881,601.00
08	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን	9,028,285.00	0.00	0.00	9,028,285.00
09	የ ካዳስተር መረጃ ዋና ሂደት ምዝገባ	5,683,128.00	0.00	0.00	5,683,128.00
10	ም/ቢሮ ሀላፊና የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	11,800,359.00	0.00	0.00	11,800,359.00
11	የይዞታ አስተዳደር ጽ/ቤት	12,881,999.00	0.00	0.00	12,881,999.00
12	የይዞታ አገልግሎት ዳይሬክቶሬት	5,159,017.00	0.00	0.00	5,159,017.00
13	የመብት ፈጠራ ዳይሬክቶሬት	4,964,517.00	0.00	0.00	4,964,517.00
14	የሽንሽና ፕላን ዝግጅት ማስተካከል እና ቅድመ ሰነድ ዝግጅት	8,507,695.00	0.00	0.00	8,507,695.00
15	የሪከርድ እና ማህደር የመረጃና ዶክመንቴሽን ዲጂታላይዜሽን	3,510,846.00	0.00	0.00	3,510,846.00
16	የከተማ መሬት ይዞታ መብት ምዝገባ ዳይሬክቶሬት	5,879,531.00	0.00	0.00	5,879,531.00
17	የይዞታ ማረጋገጫ ዳይሮክቶሬት	17,772,261.00	0.00	0.00	17,772,261.00
520	ማዘጋጃቤታዊ ኢኮኖሚ	182,387,178.00	569,237,849.00	0.00	751,625,027.00
522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	112,428,157.00	0.00	0.00	112,428,157.00
02	የከተማ መናፈሻ ፓርክ ቦታዎችና የመካነ መቃብር ልማትና አስተዳደር	21,671,336.00	0.00	0.00	21,671,336.00
03	የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት	90,756,821.00	0.00	0.00	90,756,821.00
523	የመንገዶች ባለስልጣን	69,959,021.00	0.00	0.00	69,959,021.00
01	የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት	13,288,316.00	0.00	0.00	13,288,316.00
02	የተሽከርካሪና ማሽነሪዎች እድሳትና ጥገና	1,886,042.00	0.00	0.00	1,886,042.00
05	የመንገድ ጥገናና አስተዳደር አንደኛ ቁጥጥር	54,784,663.00	0.00	0.00	54,784,663.00
525	አስተዳደር ውሃና ፍሳሽ ባለስልጣን	0.00	569,237,849.00	0.00	569,237,849.00
01	የድሬደዋ አስተዳደር ውሃና ፍሳሽ ባለስልጣን	0.00	569,237,849.00	0.00	569,237,849.00
530	ማዘጋጃቤታዊ መሀበራዊ	34,886,986.00	1,443,201.00	0.00	36,330,187.00
532	የቁራዎች አገልግሎት	34,886,986.00	1,443,201.00	0.00	36,330,187.00
01	የእርድ አአገልግሎት የተረፈምርት ገበያ አቅርቦት	34,886,986.00	1,443,201.00	0.00	36,330,187.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
500	Municipality	607,503,991.00	570,681,050.00	0.00	1,178,185,041.00
510	Municipal Admin. & General	390,229,827.00	0.00	0.00	390,229,827.00
512	City Manager's Office	190,632,408.00	0.00	0.00	190,632,408.00
01	Office of City Manager	147,967,499.00	0.00	0.00	147,967,499.00
04	Public service and City bus core process	29,379,520.00	0.00	0.00	29,379,520.00
05	urban development cordination core process	5,877,541.00	0.00	0.00	5,877,541.00
06	Capacity development and standardization core process	7,407,848.00	0.00	0.00	7,407,848.00
513	Law Enforcement and Public Sefety Services	37,747,135.00	0.00	0.00	37,747,135.00
01	Law Enforcement and Public Sefety Services	37,747,135.00	0.00	0.00	37,747,135.00
515	Land Development & Administration Authority	161,850,284.00	0.00	0.00	161,850,284.00
01	Land Development	29,801,272.00	0.00	0.00	29,801,272.00
02	Urban Planning and information Core Process	5,079,858.00	0.00	0.00	5,079,858.00
03	Information system divelopment administration directorate	3,081,859.00	0.00	0.00	3,081,859.00
04	Immovable Property valuation and delivery servise core process	6,082,377.00	0.00	0.00	6,082,377.00
05	Land and land simmilar Fixed Asset Rigistration and information	10,973,067.00	0.00	0.00	10,973,067.00
06	Land Divelopment Bank and Urban renewal Office	10,762,612.00	0.00	0.00	10,762,612.00
07	Land Bank Transfer core process	10,881,601.00	0.00	0.00	10,881,601.00
08	Capacity development and standardization core process	9,028,285.00	0.00	0.00	9,028,285.00
09	Registration of Kadaster Information Core Process	5,683,128.00	0.00	0.00	5,683,128.00
10	Deputy Bureau Head and .land development	11,800,359.00	0.00	0.00	11,800,359.00
11	Land tenure Adminstration office	12,881,999.00	0.00	0.00	12,881,999.00
12	Tenure service Directorate	5,159,017.00	0.00	0.00	5,159,017.00
13	Right creation Directorate	4,964,517.00	0.00	0.00	4,964,517.00
14	plan preparation,corection and pre document Directorecte	8,507,695.00	0.00	0.00	8,507,695.00
15	tenure records adminstration and digitalization Directorate	3,510,846.00	0.00	0.00	3,510,846.00
16	Urban Land Tenure Registration Directorate	5,879,531.00	0.00	0.00	5,879,531.00
17	Directorate of Land Registration	17,772,261.00	0.00	0.00	17,772,261.00
520	Municipal Economic	182,387,178.00	569,237,849.00	0.00	751,625,027.00
522	City Cleaning and Beautification Agency	112,428,157.00	0.00	0.00	112,428,157.00
02	Development and Administration of Urban Parking Areas	21,671,336.00	0.00	0.00	21,671,336.00
03	Solid Waste Collection, and Disposal Core Process	90,756,821.00	0.00	0.00	90,756,821.00
523	Roads Authority	69,959,021.00	0.00	0.00	69,959,021.00
01	Study,Constraction,and Maintenance of Roads Core Prcess	13,288,316.00	0.00	0.00	13,288,316.00
02	Core Process for vehicel and mashenery renewal and Service	1,886,042.00	0.00	0.00	1,886,042.00
05	Road Maitenance & Administration	54,784,663.00	0.00	0.00	54,784,663.00
525	Administration Water and Sewerage Authority	0.00	569,237,849.00	0.00	569,237,849.00
01	Dire Dawa Administration Water and Sewerage Authority	0.00	569,237,849.00	0.00	569,237,849.00
530	Municipal Social	34,886,986.00	1,443,201.00	0.00	36,330,187.00
532	Abattoir Service	34,886,986.00	1,443,201.00	0.00	36,330,187.00
01	Abattoir Service,Marketing of By -Products, and Control of Iillict Butchering	34,886,986.00	1,443,201.00	0.00	36,330,187.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እር	ድምር
001	ቀበሌ 01	24,077,112.00	0.00	0.00	24,077,112.00
100	አስተዳደርና ጠቅላላ አገልግሎት	9,369,535.00	0.00	0.00	9,369,535.00
110	የአሰፈጻሚ መንግስት አካል	7,149,489.00	0.00	0.00	7,149,489.00
111	የቀበሌ 01አስተዳደር ምክር ቤት	565,468.00	0.00	0.00	565,468.00
01	የቀበሌ 01አስተዳደር ምክር ቤት	565,468.00	0.00	0.00	565,468.00
112	የ01 ቀበሌ ምክር ቤት	5,939,766.00	0.00	0.00	5,939,766.00
01	የቀበሌ ዋና ስራ አስፈፃሚ	5,939,766.00	0.00	0.00	5,939,766.00
119	የሴቶችና ወጣቶች	644,255.00	0.00	0.00	644,255.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	644,255.00	0.00	0.00	644,255.00
133	የፀጥታ ጉዳይ ማስተባበሪያ	773,261.00	0.00	0.00	773,261.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	773,261.00	0.00	0.00	773,261.00
150	ጠቅላላ አገልግሎት	1,446,785.00	0.00	0.00	1,446,785.00
155	ሲቪል ሰርቪስ ማስተባበሪ	746,705.00	0.00	0.00	746,705.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	746,705.00	0.00	0.00	746,705.00
173	ኮምኒኬሽን	700,080.00	0.00	0.00	700,080.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	700,080.00	0.00	0.00	700,080.00
200	ኢኮኖሚ	1,585,539.00	0.00	0.00	1,585,539.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,585,539.00	0.00	0.00	1,585,539.00
231	ምክትል ዋና ስራ አስፈጻሚ	923,933.00	0.00	0.00	923,933.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች	923,933.00	0.00	0.00	923,933.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	661,606.00	0.00	0.00	661,606.00
01	አስተዳደርና ጠቅላላ አገልግሎት	661,606.00	0.00	0.00	661,606.00
300	ማሕበራዊ	11,601,033.00	0.00	0.00	11,601,033.00
310	ትምህርት	10,275,577.00	0.00	0.00	10,275,577.00
311	ትምህርት	10,275,577.00	0.00	0.00	10,275,577.00
01	የትምህርት ማስተባበሪያ	732,522.00	0.00	0.00	732,522.00
02	መልካጀብዱ ቁ 2 ት/ቤት	9,543,055.00	0.00	0.00	9,543,055.00
330	ባህልና ስፖርት	600,138.00	0.00	0.00	600,138.00
331	ወጣቶችና ስፖርት ጉዳይ	600,138.00	0.00	0.00	600,138.00
01	ወጣቶችና ስፖርት	600,138.00	0.00	0.00	600,138.00
340	ጤና	725,318.00	0.00	0.00	725,318.00
341	ጤና ቢሮ	725,318.00	0.00	0.00	725,318.00
01	ጤና ማስተባበሪያ	725,318.00	0.00	0.00	725,318.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,521,005.00	0.00	0.00	1,521,005.00
510	መዘጋጃ ቤታዊ	1,521,005.00	0.00	0.00	1,521,005.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	944,611.00	0.00	0.00	944,611.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	944,611.00	0.00	0.00	944,611.00
515	የመሬት ልማትና አስተዳደር	576,394.00	0.00	0.00	576,394.00
01	የመሬት ልማት	576,394.00	0.00	0.00	576,394.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
001	Kebele 01	24,077,112.00	0.00	0.00	24,077,112.00
100	ADMINISTRATION AND GENERAL	9,369,535.00	0.00	0.00	9,369,535.00
110	Organ of State	7,149,489.00	0.00	0.00	7,149,489.00
111	kebele 01 Administration Council	565,468.00	0.00	0.00	565,468.00
01	kebele 01 Administration Council	565,468.00	0.00	0.00	565,468.00
112	01 Kebele Council	5,939,766.00	0.00	0.00	5,939,766.00
01	Kebele Executive council	5,939,766.00	0.00	0.00	5,939,766.00
119	Women and Youth	644,255.00	0.00	0.00	644,255.00
01	Women and Youth Affairs Coordination	644,255.00	0.00	0.00	644,255.00
133	Security Affairs	773,261.00	0.00	0.00	773,261.00
01	Securety Affairs Coordination	773,261.00	0.00	0.00	773,261.00
150	General Service	1,446,785.00	0.00	0.00	1,446,785.00
155	Civel Service coordination	746,705.00	0.00	0.00	746,705.00
01	coordination of Civil service Commission	746,705.00	0.00	0.00	746,705.00
173	Communication	700,080.00	0.00	0.00	700,080.00
01	Coordination of Communication Affairs	700,080.00	0.00	0.00	700,080.00
200	Economic	1,585,539.00	0.00	0.00	1,585,539.00
230	Trade Industry and Tourism	1,585,539.00	0.00	0.00	1,585,539.00
231	Deputy Executive	923,933.00	0.00	0.00	923,933.00
01	Deputy Executive Office Fore Cordination	923,933.00	0.00	0.00	923,933.00
232	Micro & Small Enterprises	661,606.00	0.00	0.00	661,606.00
01	Administration and General Service	661,606.00	0.00	0.00	661,606.00
300	Social	11,601,033.00	0.00	0.00	11,601,033.00
310	Education	10,275,577.00	0.00	0.00	10,275,577.00
311	Education	10,275,577.00	0.00	0.00	10,275,577.00
01	Education Coordination	732,522.00	0.00	0.00	732,522.00
02	Melka Jebdu No.2 School	9,543,055.00	0.00	0.00	9,543,055.00
330	Culture and sport	600,138.00	0.00	0.00	600,138.00
331	youth and sport affairs	600,138.00	0.00	0.00	600,138.00
01	youth and sport	600,138.00	0.00	0.00	600,138.00
340	Health	725,318.00	0.00	0.00	725,318.00
341	Health Office	725,318.00	0.00	0.00	725,318.00
01	Health Cordination	725,318.00	0.00	0.00	725,318.00
500	Municipality and None Manicipality	1,521,005.00	0.00	0.00	1,521,005.00
510		1,521,005.00	0.00	0.00	1,521,005.00
512	Kebele Manager's Office	944,611.00	0.00	0.00	944,611.00
01	Office of city Manager	944,611.00	0.00	0.00	944,611.00
515	Land development and administration	576,394.00	0.00	0.00	576,394.00
01	Land Development	576,394.00	0.00	0.00	576,394.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመ/ግ/ቤት	ገበ	እር	ድምር
002	ቀበሌ 02	114,326,946.00	0.00	0.00	114,326,946.00
100	አስተዳደርና ጠቅላላ አገልግሎት	17,408,352.00	0.00	0.00	17,408,352.00
110	የአሰፈጻሚ መንግስት አካል	14,818,405.00	0.00	0.00	14,818,405.00
111	አስተዳደር ምክር ቤት	1,016,544.00	0.00	0.00	1,016,544.00
01	የቀበሌ 02አስተዳደር ምክር ቤት	1,016,544.00	0.00	0.00	1,016,544.00
112	የ02 ቀበሌ ምክር ቤት	13,146,082.00	0.00	0.00	13,146,082.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,503,941.00	0.00	0.00	1,503,941.00
02	መርመርሳ ማስተባበሪያ	1,367,113.00	0.00	0.00	1,367,113.00
01	የቀበሌ ዋና ስራ አስፈፃሚ	10,275,028.00	0.00	0.00	10,275,028.00
119	ሴቶች ና ወጣቶች	655,779.00	0.00	0.00	655,779.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	655,779.00	0.00	0.00	655,779.00
133	የፀጥታ ጉዳይ	957,289.00	0.00	0.00	957,289.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	957,289.00	0.00	0.00	957,289.00
150	ጠቅላላ አገልግሎት	1,632,658.00	0.00	0.00	1,632,658.00
155	ሲቪል ሰርቪስ ማስተባበሪ	937,690.00	0.00	0.00	937,690.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	937,690.00	0.00	0.00	937,690.00
173	የኮምኒኬሽን ጉዳዮች	694,968.00	0.00	0.00	694,968.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	694,968.00	0.00	0.00	694,968.00
200	ኢኮኖሚ	3,193,807.00	0.00	0.00	3,193,807.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,193,807.00	0.00	0.00	3,193,807.00
231	ምክትል ዋና ስራ አስፈጻሚ	1,359,152.00	0.00	0.00	1,359,152.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	1,359,152.00	0.00	0.00	1,359,152.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,834,655.00	0.00	0.00	1,834,655.00
01	አስተዳደርና ድጋፍ ሰጪ	1,834,655.00	0.00	0.00	1,834,655.00
300	ማሕበራዊ	88,770,185.00	0.00	0.00	88,770,185.00
310	ትምህርት	86,653,732.00	0.00	0.00	86,653,732.00
311	ትምህርት	86,653,732.00	0.00	0.00	86,653,732.00
01	የትምህርት ማስተባበሪያ	5,032,956.00	0.00	0.00	5,032,956.00
02	ሳቢያን ቁ.1ትምሀርት ቤት	24,814,278.00	0.00	0.00	24,814,278.00
03	ገንደ ተስፋ	11,229,632.00	0.00	0.00	11,229,632.00
04	ሳቢያን ቀጥር 3 ት/ቤት	14,822,410.00	0.00	0.00	14,822,410.00
05	ሳቢያን ቀጥር 2 ት/ቤት	13,615,202.00	0.00	0.00	13,615,202.00
06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	5,742,234.00	0.00	0.00	5,742,234.00
07	ገንደሀለሎ የመጀመሪያ ደረጃ ትቤት	11,397,020.00	0.00	0.00	11,397,020.00
330	ባህልና ስፖርት	983,425.00	0.00	0.00	983,425.00
331	የወጣቶችና ስፖርት ጉዳይ	983,425.00	0.00	0.00	983,425.00
01	ወጣቶችና ስፖርት	983,425.00	0.00	0.00	983,425.00
340	ጤና	1,133,028.00	0.00	0.00	1,133,028.00
341	ጤና ቢሮ	1,133,028.00	0.00	0.00	1,133,028.00
01	የጤና ማስተባበሪያ	1,133,028.00	0.00	0.00	1,133,028.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	4,954,602.00	0.00	0.00	4,954,602.00
510	መዘጋጃ ቤታዊ	4,954,602.00	0.00	0.00	4,954,602.00
512	የቀበሌ ሥራ አስኪያጅ	3,968,195.00	0.00	0.00	3,968,195.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	3,968,195.00	0.00	0.00	3,968,195.00
515	የመሬት ልማትና አስተዳደር	986,407.00	0.00	0.00	986,407.00
01	መሬት ልማት	986,407.00	0.00	0.00	986,407.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
002	Kebele 02	114,326,946.00	0.00	0.00	114,326,946.00
100	ADMINISTRATION AND GENERAL	17,408,352.00	0.00	0.00	17,408,352.00
110	Organ of State	14,818,405.00	0.00	0.00	14,818,405.00
111	Administrative Council	1,016,544.00	0.00	0.00	1,016,544.00
01	kebele 02 Administration Council	1,016,544.00	0.00	0.00	1,016,544.00
112	02 Kebele Council	13,146,082.00	0.00	0.00	13,146,082.00
01	Goro cordination unit	1,503,941.00	0.00	0.00	1,503,941.00
02	meremersa Cordination unit	1,367,113.00	0.00	0.00	1,367,113.00
01	Kebele Executive council	10,275,028.00	0.00	0.00	10,275,028.00
119	Women and youth	655,779.00	0.00	0.00	655,779.00
01	Women and Youth Affairs Coordination	655,779.00	0.00	0.00	655,779.00
133	Security Afairs	957,289.00	0.00	0.00	957,289.00
01	Security Affairs Coordination	957,289.00	0.00	0.00	957,289.00
150	General Service	1,632,658.00	0.00	0.00	1,632,658.00
155	Civel Service coordination	937,690.00	0.00	0.00	937,690.00
01	coordination of Civil service Commission	937,690.00	0.00	0.00	937,690.00
173	Communication	694,968.00	0.00	0.00	694,968.00
01	Coordination of Communication Affairs	694,968.00	0.00	0.00	694,968.00
200	Economic	3,193,807.00	0.00	0.00	3,193,807.00
230	Trade Industry and Tourism	3,193,807.00	0.00	0.00	3,193,807.00
231	Deputy Executive Office	1,359,152.00	0.00	0.00	1,359,152.00
01	Deputy Executive Office for Coordination	1,359,152.00	0.00	0.00	1,359,152.00
232	Micro & Small Enterprises	1,834,655.00	0.00	0.00	1,834,655.00
01	Administration and General Service	1,834,655.00	0.00	0.00	1,834,655.00
300	Social	88,770,185.00	0.00	0.00	88,770,185.00
310	Education	86,653,732.00	0.00	0.00	86,653,732.00
311	Education	86,653,732.00	0.00	0.00	86,653,732.00
01	Education Coordination	5,032,956.00	0.00	0.00	5,032,956.00
02	Sabian no.1 School	24,814,278.00	0.00	0.00	24,814,278.00
03	Genda Tesfa School	11,229,632.00	0.00	0.00	11,229,632.00
04	Sabian no.3 School	14,822,410.00	0.00	0.00	14,822,410.00
05	Sabian no.2 School	13,615,202.00	0.00	0.00	13,615,202.00
06	Yenge tesfa primary school	5,742,234.00	0.00	0.00	5,742,234.00
07	Genda hallelo primary school	11,397,020.00	0.00	0.00	11,397,020.00
330	Culture and Sport	983,425.00	0.00	0.00	983,425.00
331	Youth and sport affair	983,425.00	0.00	0.00	983,425.00
01	youth and sport	983,425.00	0.00	0.00	983,425.00
340	Health	1,133,028.00	0.00	0.00	1,133,028.00
341	Health Bureau	1,133,028.00	0.00	0.00	1,133,028.00
01	Health Coordination	1,133,028.00	0.00	0.00	1,133,028.00
500	Municipality and None Manicipality	4,954,602.00	0.00	0.00	4,954,602.00
510	Municipality	4,954,602.00	0.00	0.00	4,954,602.00
512	kbele City Manager	3,968,195.00	0.00	0.00	3,968,195.00
01	kbele City Manager Ofice	3,968,195.00	0.00	0.00	3,968,195.00
515	Land development and Administration	986,407.00	0.00	0.00	986,407.00
01	Land development	986,407.00	0.00	0.00	986,407.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም /	የመ/ግ/ቤት	ገበ	እር	ድምር
003	ቀበሌ 03	51,730,808.00	0.00	0.00	51,730,808.00
100	አስተዳደርና ጠቅላላ አገልግሎት	12,782,925.00	0.00	0.00	12,782,925.00
110	የአሰፈጻሚ መንግስት አካል	9,972,147.00	0.00	0.00	9,972,147.00
111	አስተዳደር ምክር ቤት	859,243.00	0.00	0.00	859,243.00
01	የቀበሌ 03 አስተዳደር ምክር ቤት	859,243.00	0.00	0.00	859,243.00
112	የ03 ቀበሌ ምክር ቤት	8,443,910.00	0.00	0.00	8,443,910.00
01	የቀበለ ስራ አስፈፃሚ ኦፊስ	8,443,910.00	0.00	0.00	8,443,910.00
119	ሴቶችና ወጣቶች	668,994.00	0.00	0.00	668,994.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	668,994.00	0.00	0.00	668,994.00
133	የፀጥታ ጉዳይ	878,010.00	0.00	0.00	878,010.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	878,010.00	0.00	0.00	878,010.00
150	ጠቅላላ አገልግሎት	1,932,768.00	0.00	0.00	1,932,768.00
155	ሲቪል ሰርቪስ ማስተባበሪ	836,647.00	0.00	0.00	836,647.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	836,647.00	0.00	0.00	836,647.00
173	ኮምኒኬሽን	1,096,121.00	0.00	0.00	1,096,121.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	1,096,121.00	0.00	0.00	1,096,121.00
200	ኢኮኖሚ	2,948,000.00	0.00	0.00	2,948,000.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,948,000.00	0.00	0.00	2,948,000.00
231	ምክትል ዋና ስራ	1,234,122.00	0.00	0.00	1,234,122.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	1,234,122.00	0.00	0.00	1,234,122.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,713,878.00	0.00	0.00	1,713,878.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,713,878.00	0.00	0.00	1,713,878.00
300	ማሕበራዊ	33,365,238.00	0.00	0.00	33,365,238.00
310	ትምህርት	31,906,713.00	0.00	0.00	31,906,713.00
311	የትምህርት	31,906,713.00	0.00	0.00	31,906,713.00
01	የትምህርት ማስተባበሪያ	2,293,817.00	0.00	0.00	2,293,817.00
02	ከዚራ መጀመሪያ ደረጃ ተ/ቤት	9,708,437.00	0.00	0.00	9,708,437.00
03	ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት	6,015,122.00	0.00	0.00	6,015,122.00
04	ምስራቅ ጅግኖች መጀመሪያ ደረጃ ተ/ቤት	9,793,051.00	0.00	0.00	9,793,051.00
05	ማረሚያ መጀመሪያ ደረጃ ተ/ቤት	1,953,529.00	0.00	0.00	1,953,529.00
06	ሰፈረ ሰላም አንደኛ ደረጃ ት/ቤት	2,142,757.00	0.00	0.00	2,142,757.00
330	ባህልና ስፖርት	716,061.00	0.00	0.00	716,061.00
331	ወጣቶችና ስፖርት ጉዳይ	716,061.00	0.00	0.00	716,061.00
01	ወጣቶችና ስፖርት	716,061.00	0.00	0.00	716,061.00
340	ጤና	742,464.00	0.00	0.00	742,464.00
341	ጤና ቢሮ	742,464.00	0.00	0.00	742,464.00
01	የጤና ማስተባበሪያ	742,464.00	0.00	0.00	742,464.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,634,645.00	0.00	0.00	2,634,645.00
510	መዘጋጃ ቤታዊ	2,634,645.00	0.00	0.00	2,634,645.00
512	የቀበሌ ሥራ አስኪያጅ	1,655,955.00	0.00	0.00	1,655,955.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,655,955.00	0.00	0.00	1,655,955.00
515	የመሬት ልማትና አስተዳደር	978,690.00	0.00	0.00	978,690.00
01	መሬት ልማት	978,690.00	0.00	0.00	978,690.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
003	Kebele 03	51,730,808.00	0.00	0.00	51,730,808.00
100	ADMINISTRATION AND GENERAL	12,782,925.00	0.00	0.00	12,782,925.00
110	Organ of State	9,972,147.00	0.00	0.00	9,972,147.00
111	Administrative Council	859,243.00	0.00	0.00	859,243.00
01	kebele 03 Administration Council	859,243.00	0.00	0.00	859,243.00
112	03 Kebele Council	8,443,910.00	0.00	0.00	8,443,910.00
01	Kebele Executive Ofice	8,443,910.00	0.00	0.00	8,443,910.00
119	Women and Youth	668,994.00	0.00	0.00	668,994.00
01	Women and Youth Affairs Coordination	668,994.00	0.00	0.00	668,994.00
133	Security Affairs	878,010.00	0.00	0.00	878,010.00
01	Security Affairs Coordination	878,010.00	0.00	0.00	878,010.00
150	General Service	1,932,768.00	0.00	0.00	1,932,768.00
155	Civel Service coordination	836,647.00	0.00	0.00	836,647.00
01	coordination of Civil service Commission	836,647.00	0.00	0.00	836,647.00
173	Communication	1,096,121.00	0.00	0.00	1,096,121.00
01	Coordination Of Communication Affairs	1,096,121.00	0.00	0.00	1,096,121.00
200	Economic	2,948,000.00	0.00	0.00	2,948,000.00
230	Trade Industry and Tourism	2,948,000.00	0.00	0.00	2,948,000.00
231	Deputy Executive	1,234,122.00	0.00	0.00	1,234,122.00
01	Deputy Executive Office for Cordination	1,234,122.00	0.00	0.00	1,234,122.00
232	Micro & Small Enterprises	1,713,878.00	0.00	0.00	1,713,878.00
01	Administration and General Service	1,713,878.00	0.00	0.00	1,713,878.00
300	Social	33,365,238.00	0.00	0.00	33,365,238.00
310	Education	31,906,713.00	0.00	0.00	31,906,713.00
311	Education	31,906,713.00	0.00	0.00	31,906,713.00
01	Education Coordination	2,293,817.00	0.00	0.00	2,293,817.00
02	Kezirra primary School	9,708,437.00	0.00	0.00	9,708,437.00
03	Misle Enat primary school	6,015,122.00	0.00	0.00	6,015,122.00
04	Misrak Jegnoch Primary School	9,793,051.00	0.00	0.00	9,793,051.00
05	Maremia primary School	1,953,529.00	0.00	0.00	1,953,529.00
06	Sefere Selam Primary School	2,142,757.00	0.00	0.00	2,142,757.00
330	Culture and sport	716,061.00	0.00	0.00	716,061.00
331	Youth and sport affairs	716,061.00	0.00	0.00	716,061.00
01	youth and sport	716,061.00	0.00	0.00	716,061.00
340	Health	742,464.00	0.00	0.00	742,464.00
341	Health office	742,464.00	0.00	0.00	742,464.00
01	Health Coordination	742,464.00	0.00	0.00	742,464.00
500	Municipality and None Manicipality	2,634,645.00	0.00	0.00	2,634,645.00
510	Municipality	2,634,645.00	0.00	0.00	2,634,645.00
512	Kebele Manager's	1,655,955.00	0.00	0.00	1,655,955.00
01	Ofice Of City Manager	1,655,955.00	0.00	0.00	1,655,955.00
515	Land development and Administration	978,690.00	0.00	0.00	978,690.00
01	Land development	978,690.00	0.00	0.00	978,690.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም /	የመ/ግ/ቤት	ገበ	እር	ድምር
004	ቀበሌ 04	42,023,205.00	0.00	0.00	42,023,205.00
100	አስተዳደርና ጠቅላላ አገልግሎት	11,910,615.00	0.00	0.00	11,910,615.00
110	የአሰፈጻሚ መንግስት አካል	9,300,599.00	0.00	0.00	9,300,599.00
111	አስተዳደር ምክር ቤት	906,719.00	0.00	0.00	906,719.00
01	የቀበሌ 04 አስተዳደር ምክር ቤት	906,719.00	0.00	0.00	906,719.00
112	የ04 ቀበሌ ምክር ቤት	7,253,540.00	0.00	0.00	7,253,540.00
01	የቀበሌ ስራ አስፈፃሚ ምክር ቤት	7,253,540.00	0.00	0.00	7,253,540.00
119	ሴቶችና ወጣቶች	1,140,340.00	0.00	0.00	1,140,340.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	1,140,340.00	0.00	0.00	1,140,340.00
133	የፀጥታ ጉዳይ	809,342.00	0.00	0.00	809,342.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	809,342.00	0.00	0.00	809,342.00
150	ጠቅላላ አገልግሎት	1,800,674.00	0.00	0.00	1,800,674.00
155	ሲቪል ሰርቪስ ማስተባበሪ	770,641.00	0.00	0.00	770,641.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	770,641.00	0.00	0.00	770,641.00
173	ኮምኒኬሽን	1,030,033.00	0.00	0.00	1,030,033.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	1,030,033.00	0.00	0.00	1,030,033.00
200	ኢኮኖሚ	2,467,227.00	0.00	0.00	2,467,227.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,467,227.00	0.00	0.00	2,467,227.00
231	ምክትል ዋና ስራ አስፈጻሚ	904,587.00	0.00	0.00	904,587.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	904,587.00	0.00	0.00	904,587.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,562,640.00	0.00	0.00	1,562,640.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,562,640.00	0.00	0.00	1,562,640.00
300	ማሕበራዊ	25,099,818.00	0.00	0.00	25,099,818.00
310	ትምህርት	24,065,511.00	0.00	0.00	24,065,511.00
311	ትምህርት	24,065,511.00	0.00	0.00	24,065,511.00
01	የትምህርት ማስተባበሪያ	790,627.00	0.00	0.00	790,627.00
01	አባ ዮሐንስ መጀመሪያ ደረጃ ተ/ቤት	13,447,775.00	0.00	0.00	13,447,775.00
02	ብርሀን አንደኛ ደረጃ ት/ቤት	6,077,346.00	0.00	0.00	6,077,346.00
03	ሀዊቦሩ መጀመሪያ ደረጃ ትምህርት ቤት	3,749,763.00	0.00	0.00	3,749,763.00
330	ባህልና ስፖርት	545,543.00	0.00	0.00	545,543.00
331	ወጣቶችና ስፖርት ጉዳይ	545,543.00	0.00	0.00	545,543.00
01	ወጣቶችና ስፖርት	545,543.00	0.00	0.00	545,543.00
340	ጤና	488,764.00	0.00	0.00	488,764.00
341	ጤና ቢሮ	488,764.00	0.00	0.00	488,764.00
01	የጤና ማስተባበሪያ	488,764.00	0.00	0.00	488,764.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,545,545.00	0.00	0.00	2,545,545.00
510	መዘጋጃ ቤታዊ	2,545,545.00	0.00	0.00	2,545,545.00
512	የቀበሌ ሥራ አስኪያጅ	1,789,359.00	0.00	0.00	1,789,359.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,789,359.00	0.00	0.00	1,789,359.00
515	የመሬት ልማት አስተዳደር	756,186.00	0.00	0.00	756,186.00
01	መሬት ልማት	756,186.00	0.00	0.00	756,186.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
004	Kebele 04	42,023,205.00	0.00	0.00	42,023,205.00
100	ADMINISTRATION AND GENERAL	11,910,615.00	0.00	0.00	11,910,615.00
110	Organ of State	9,300,599.00	0.00	0.00	9,300,599.00
111	Administrative Council	906,719.00	0.00	0.00	906,719.00
01	kebele 04 Administration Council	906,719.00	0.00	0.00	906,719.00
112	04 Kebele Council	7,253,540.00	0.00	0.00	7,253,540.00
01	Kebele Executive Ofice	7,253,540.00	0.00	0.00	7,253,540.00
119	Women and Youth	1,140,340.00	0.00	0.00	1,140,340.00
01	Women and Youth Affairs Coordination	1,140,340.00	0.00	0.00	1,140,340.00
133	Security Affairs	809,342.00	0.00	0.00	809,342.00
01	Security Affairs Coordination	809,342.00	0.00	0.00	809,342.00
150	General Service	1,800,674.00	0.00	0.00	1,800,674.00
155	Civel Service coordination	770,641.00	0.00	0.00	770,641.00
01	coordination of Civil service Commission	770,641.00	0.00	0.00	770,641.00
173	Communication	1,030,033.00	0.00	0.00	1,030,033.00
01	Coordination Of Communication Affairs	1,030,033.00	0.00	0.00	1,030,033.00
200	Economic	2,467,227.00	0.00	0.00	2,467,227.00
230	Trade Industry and Tourism	2,467,227.00	0.00	0.00	2,467,227.00
231	Deputy Executive	904,587.00	0.00	0.00	904,587.00
01	Deputy Executive Office for Cordination of Trade and Revenue	904,587.00	0.00	0.00	904,587.00
232	Micro & Small Enterprises	1,562,640.00	0.00	0.00	1,562,640.00
01	Administration and General Service	1,562,640.00	0.00	0.00	1,562,640.00
300	Social	25,099,818.00	0.00	0.00	25,099,818.00
310	Education	24,065,511.00	0.00	0.00	24,065,511.00
311	Education	24,065,511.00	0.00	0.00	24,065,511.00
01	Education Coordination	790,627.00	0.00	0.00	790,627.00
01	Abba-Yohannes primary School	13,447,775.00	0.00	0.00	13,447,775.00
02	Birehan primary school	6,077,346.00	0.00	0.00	6,077,346.00
03	Hawi Boru Primary School	3,749,763.00	0.00	0.00	3,749,763.00
330	Culture and sport	545,543.00	0.00	0.00	545,543.00
331	Youth and Sport Affairs	545,543.00	0.00	0.00	545,543.00
01	Youth and sport	545,543.00	0.00	0.00	545,543.00
340	Health	488,764.00	0.00	0.00	488,764.00
341	Health bureau	488,764.00	0.00	0.00	488,764.00
01	Health Coordination	488,764.00	0.00	0.00	488,764.00
500	Municipality and None Manicipality	2,545,545.00	0.00	0.00	2,545,545.00
510	Municipality	2,545,545.00	0.00	0.00	2,545,545.00
512	Kebele Manager's	1,789,359.00	0.00	0.00	1,789,359.00
01	Office of City Manager	1,789,359.00	0.00	0.00	1,789,359.00
515	Land Development and Administration	756,186.00	0.00	0.00	756,186.00
01	land development	756,186.00	0.00	0.00	756,186.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም /	የመ/ግ/ቤት	ገበ	እር	ድምር
005	ቀበሌ 05	28,568,413.00	0.00	0.00	28,568,413.00
100	አስተዳደርና ጠቅላላ አገልግሎት	8,457,705.00	0.00	0.00	8,457,705.00
110	የአሰፈጻሚ መንግስት አካል	6,726,305.00	0.00	0.00	6,726,305.00
111	አስተዳደር ምክር ቤት	557,975.00	0.00	0.00	557,975.00
01	የቀበሌ 05 አስተዳደር ምክር ቤት	557,975.00	0.00	0.00	557,975.00
112	የ05 ቀበሌ ምክር ቤት	5,716,353.00	0.00	0.00	5,716,353.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	5,716,353.00	0.00	0.00	5,716,353.00
119	ሴቶችና ወጣቶች	451,977.00	0.00	0.00	451,977.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	451,977.00	0.00	0.00	451,977.00
133	የፀጥታ ጉዳይ	562,802.00	0.00	0.00	562,802.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	562,802.00	0.00	0.00	562,802.00
150	ጠቅላላ አገልግሎት	1,168,598.00	0.00	0.00	1,168,598.00
155	ሲቪል ሰርቪስ ማስተባበሪ	592,655.00	0.00	0.00	592,655.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	592,655.00	0.00	0.00	592,655.00
173	ኮምኒኬሽን	575,943.00	0.00	0.00	575,943.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	575,943.00	0.00	0.00	575,943.00
200	ኢኮኖሚ	1,931,968.00	0.00	0.00	1,931,968.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,931,968.00	0.00	0.00	1,931,968.00
231	ምክትል ዋና ስራ አስፈጻሚ	798,257.00	0.00	0.00	798,257.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች	798,257.00	0.00	0.00	798,257.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,133,711.00	0.00	0.00	1,133,711.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,133,711.00	0.00	0.00	1,133,711.00
300	ማሕበራዊ	16,159,585.00	0.00	0.00	16,159,585.00
310	ትምህርት	15,117,537.00	0.00	0.00	15,117,537.00
311	ትምህርት	15,117,537.00	0.00	0.00	15,117,537.00
01	የትምህርት ማስተባበሪያ	715,765.00	0.00	0.00	715,765.00
01	አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት	7,679,080.00	0.00	0.00	7,679,080.00
03	ገንደ አዳ መጀመሪያ ደረጃ ት/ቤት	6,722,692.00	0.00	0.00	6,722,692.00
330	ባህልና ስፖርት	467,570.00	0.00	0.00	467,570.00
331	ወጣቶችና ስፖርት ጉዳይ	467,570.00	0.00	0.00	467,570.00
01	ወጣቶችና ስፖርት	467,570.00	0.00	0.00	467,570.00
340	ጤና	574,478.00	0.00	0.00	574,478.00
341	ጤና ቢሮ	574,478.00	0.00	0.00	574,478.00
01	የጤና ማስተባበሪያ	574,478.00	0.00	0.00	574,478.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,019,155.00	0.00	0.00	2,019,155.00
510	መዘጋጃ ቤታዊ	2,019,155.00	0.00	0.00	2,019,155.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,507,529.00	0.00	0.00	1,507,529.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,507,529.00	0.00	0.00	1,507,529.00
515	የመሬት ልማትና አስተዳደር	511,626.00	0.00	0.00	511,626.00
01	መሬት ልማት	511,626.00	0.00	0.00	511,626.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
005	Kebele 05	28,568,413.00	0.00	0.00	28,568,413.00
100	ADMINISTRATION AND GENERAL	8,457,705.00	0.00	0.00	8,457,705.00
110	Organ of State	6,726,305.00	0.00	0.00	6,726,305.00
111	Administrative Council	557,975.00	0.00	0.00	557,975.00
01	kebele 05 Administration Council	557,975.00	0.00	0.00	557,975.00
112	05 Kebele Council	5,716,353.00	0.00	0.00	5,716,353.00
01	Kebele Executive Ofice	5,716,353.00	0.00	0.00	5,716,353.00
119	Women and Youth	451,977.00	0.00	0.00	451,977.00
01	Women and Youth Affairs Coordination	451,977.00	0.00	0.00	451,977.00
133	Security Affairs	562,802.00	0.00	0.00	562,802.00
01	Security Affairs Coordination	562,802.00	0.00	0.00	562,802.00
150	General Service	1,168,598.00	0.00	0.00	1,168,598.00
155	Civel Service coordination	592,655.00	0.00	0.00	592,655.00
01	coordination of Civil service Commission	592,655.00	0.00	0.00	592,655.00
173	Communication	575,943.00	0.00	0.00	575,943.00
01	Coordination Of Communication Affairs	575,943.00	0.00	0.00	575,943.00
200	Economic	1,931,968.00	0.00	0.00	1,931,968.00
230	Trade Industry and Tourism	1,931,968.00	0.00	0.00	1,931,968.00
231	Deputy Executive	798,257.00	0.00	0.00	798,257.00
01	Deputy Executive Office for Coordination	798,257.00	0.00	0.00	798,257.00
232	Micro & Small Enterprises	1,133,711.00	0.00	0.00	1,133,711.00
01	Administration and General Service	1,133,711.00	0.00	0.00	1,133,711.00
300	Social	16,159,585.00	0.00	0.00	16,159,585.00
310	Education	15,117,537.00	0.00	0.00	15,117,537.00
311	Education	15,117,537.00	0.00	0.00	15,117,537.00
01	Education Coordination	715,765.00	0.00	0.00	715,765.00
01	Addis Ketema primery School	7,679,080.00	0.00	0.00	7,679,080.00
03	gende ada primery school	6,722,692.00	0.00	0.00	6,722,692.00
330	culture and sport	467,570.00	0.00	0.00	467,570.00
331	Youth and sport affairs	467,570.00	0.00	0.00	467,570.00
01	Youth and sport	467,570.00	0.00	0.00	467,570.00
340	Healh	574,478.00	0.00	0.00	574,478.00
341	Healh bureau	574,478.00	0.00	0.00	574,478.00
01	Health Coordination	574,478.00	0.00	0.00	574,478.00
500	Municipality and None Manicipality	2,019,155.00	0.00	0.00	2,019,155.00
510	Municipality	2,019,155.00	0.00	0.00	2,019,155.00
512	Kebele Manager's Office	1,507,529.00	0.00	0.00	1,507,529.00
01	Kebele City Manager Office	1,507,529.00	0.00	0.00	1,507,529.00
515	Land development and administration	511,626.00	0.00	0.00	511,626.00
01	Land development	511,626.00	0.00	0.00	511,626.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም /	የመ/ግ/ቤት	ገቢ	እር	ድምር
006	ቀበሌ 06	24,195,967.00	0.00	0.00	24,195,967.00
100	አስተዳደርና ጠቅላላ አገልግሎት	9,853,874.00	0.00	0.00	9,853,874.00
110	የአሰፈጻሚ መንግስት አካል	7,931,708.00	0.00	0.00	7,931,708.00
111	አስተዳደር ምክር ቤት	580,375.00	0.00	0.00	580,375.00
01	የቀበሌ 06 አስተዳደር ምክር ቤት	580,375.00	0.00	0.00	580,375.00
112	የ06 ቀበሌ ምክር ቤት	6,904,961.00	0.00	0.00	6,904,961.00
01	የቀበሌ ስራ አስፈፃሚ	6,904,961.00	0.00	0.00	6,904,961.00
119	ሴቶችና ወጣቶች	446,372.00	0.00	0.00	446,372.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	446,372.00	0.00	0.00	446,372.00
133	ፀጥታ ጉዳይ	636,632.00	0.00	0.00	636,632.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	636,632.00	0.00	0.00	636,632.00
150	ጠቅላላ አገልግሎት	1,285,534.00	0.00	0.00	1,285,534.00
155	ሲቪል ሰርቪስ ማስተባበሪ	683,341.00	0.00	0.00	683,341.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	683,341.00	0.00	0.00	683,341.00
173	ኮምኒኬሽን	602,193.00	0.00	0.00	602,193.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	602,193.00	0.00	0.00	602,193.00
200	ኢኮኖሚ	2,122,873.00	0.00	0.00	2,122,873.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,122,873.00	0.00	0.00	2,122,873.00
231	ምክትል ዋና ስራ አስፈጻሚ	1,041,006.00	0.00	0.00	1,041,006.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	1,041,006.00	0.00	0.00	1,041,006.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,081,867.00	0.00	0.00	1,081,867.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,081,867.00	0.00	0.00	1,081,867.00
300	ማሕበራዊ	10,105,212.00	0.00	0.00	10,105,212.00
310	ትምህርት	8,774,759.00	0.00	0.00	8,774,759.00
311	ትምህርት	8,774,759.00	0.00	0.00	8,774,759.00
01	የትምህርት ማስተባበሪያ	679,513.00	0.00	0.00	679,513.00
01	ሀዳሴ የመጀመሪያ ደረጃ ት/ቤት	8,095,246.00	0.00	0.00	8,095,246.00
330	ባህልና ስፖርት	709,050.00	0.00	0.00	709,050.00
331	ወጣቶችና ስፖርት ጉዳይ	709,050.00	0.00	0.00	709,050.00
01	ወጣቶችና ስፖርት	709,050.00	0.00	0.00	709,050.00
340	ጤና	621,403.00	0.00	0.00	621,403.00
341	ጤና ቢሮ	621,403.00	0.00	0.00	621,403.00
01	የጤና ማስተባበሪያ	621,403.00	0.00	0.00	621,403.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,114,008.00	0.00	0.00	2,114,008.00
510	መዘጋጃ ቤታዊ	2,114,008.00	0.00	0.00	2,114,008.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,574,589.00	0.00	0.00	1,574,589.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,574,589.00	0.00	0.00	1,574,589.00
515	የመሬት ልማትና አስተዳደር	539,419.00	0.00	0.00	539,419.00
01	መሬት ልማት	539,419.00	0.00	0.00	539,419.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
006	Kebele 06	24,195,967.00	0.00	0.00	24,195,967.00
100	ADMINISTRATION AND GENERAL	9,853,874.00	0.00	0.00	9,853,874.00
110	Organ of State	7,931,708.00	0.00	0.00	7,931,708.00
111	Administrative Council	580,375.00	0.00	0.00	580,375.00
01	kebele 06 Administration Council	580,375.00	0.00	0.00	580,375.00
112	06 Kebele Council	6,904,961.00	0.00	0.00	6,904,961.00
01	Kebele Executive	6,904,961.00	0.00	0.00	6,904,961.00
119	Women and Youth	446,372.00	0.00	0.00	446,372.00
01	Women and Youth Affairs Coordination	446,372.00	0.00	0.00	446,372.00
133	Security Affairs	636,632.00	0.00	0.00	636,632.00
01	Security Affairs Coordination	636,632.00	0.00	0.00	636,632.00
150	General Service	1,285,534.00	0.00	0.00	1,285,534.00
155	Civel Service cordination	683,341.00	0.00	0.00	683,341.00
01	coordination of Civil service Commission	683,341.00	0.00	0.00	683,341.00
173	Communication	602,193.00	0.00	0.00	602,193.00
01	Coordination of Communication Affairs	602,193.00	0.00	0.00	602,193.00
200	Economic	2,122,873.00	0.00	0.00	2,122,873.00
230	Trade Industry and Tourism	2,122,873.00	0.00	0.00	2,122,873.00
231	Deputy Executive	1,041,006.00	0.00	0.00	1,041,006.00
01	Deputy Executive Office for Coordination of Trade and Revenue	1,041,006.00	0.00	0.00	1,041,006.00
232	Micro & Small Enterprises	1,081,867.00	0.00	0.00	1,081,867.00
01	Administration and General Service	1,081,867.00	0.00	0.00	1,081,867.00
300	Social	10,105,212.00	0.00	0.00	10,105,212.00
310	Education	8,774,759.00	0.00	0.00	8,774,759.00
311	Education	8,774,759.00	0.00	0.00	8,774,759.00
01	Education Coordination	679,513.00	0.00	0.00	679,513.00
01	Hedase primery school	8,095,246.00	0.00	0.00	8,095,246.00
330	Culture and sport	709,050.00	0.00	0.00	709,050.00
331	Youth and sport affairs	709,050.00	0.00	0.00	709,050.00
01	Youth and sport	709,050.00	0.00	0.00	709,050.00
340	Health	621,403.00	0.00	0.00	621,403.00
341	Health Bureau	621,403.00	0.00	0.00	621,403.00
01	Health Coordination	621,403.00	0.00	0.00	621,403.00
500	Municipality and None Manicipality	2,114,008.00	0.00	0.00	2,114,008.00
510	Municipality	2,114,008.00	0.00	0.00	2,114,008.00
512	Kebele Manager's Office	1,574,589.00	0.00	0.00	1,574,589.00
01	City Manager Office	1,574,589.00	0.00	0.00	1,574,589.00
515	land development and administration	539,419.00	0.00	0.00	539,419.00
01	land development	539,419.00	0.00	0.00	539,419.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም /	የመ/ግ/ቤት	ገበ	እር	ድምር
007	ቀበሌ 07	24,321,667.00	0.00	0.00	24,321,667.00
100	አስተዳደርና ጠቅላላ አገልግሎት	9,007,302.00	0.00	0.00	9,007,302.00
110	የአሰፈጻሚ መንግስት አካል	7,059,039.00	0.00	0.00	7,059,039.00
111	አስተዳደር ምክር ቤት	828,903.00	0.00	0.00	828,903.00
01	የቀበሌ 07 አስተዳደር ምክር ቤት	828,903.00	0.00	0.00	828,903.00
112	የ07 ቀበሌ ምክር ቤት	5,769,210.00	0.00	0.00	5,769,210.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	5,769,210.00	0.00	0.00	5,769,210.00
119	ሴቶችና ወጣቶች	460,926.00	0.00	0.00	460,926.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	460,926.00	0.00	0.00	460,926.00
133	የፀጥታ ጉዳይ	603,231.00	0.00	0.00	603,231.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	603,231.00	0.00	0.00	603,231.00
150	ጠቅላላ አገልግሎት	1,345,032.00	0.00	0.00	1,345,032.00
155	ሲቪል ሰርቪስ ማስተባበሪ	734,433.00	0.00	0.00	734,433.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	734,433.00	0.00	0.00	734,433.00
173	ኮምኒኬሽን	610,599.00	0.00	0.00	610,599.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	610,599.00	0.00	0.00	610,599.00
200	ኢኮኖሚ	2,983,992.00	0.00	0.00	2,983,992.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,983,992.00	0.00	0.00	2,983,992.00
231	ምክትል ዋና ስራ አስፈጻሚ	1,269,138.00	0.00	0.00	1,269,138.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች	1,269,138.00	0.00	0.00	1,269,138.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,714,854.00	0.00	0.00	1,714,854.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,714,854.00	0.00	0.00	1,714,854.00
300	ማሕበራዊ	10,035,514.00	0.00	0.00	10,035,514.00
310	ትምህርት	8,841,445.00	0.00	0.00	8,841,445.00
311	ትምህርት	8,841,445.00	0.00	0.00	8,841,445.00
01	የትምህርት ማስተባበሪያ	715,507.00	0.00	0.00	715,507.00
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	8,125,938.00	0.00	0.00	8,125,938.00
330	ባህልና ስፖርት	455,016.00	0.00	0.00	455,016.00
331	ወጣቶችና ስፖርት ጉዳይ	455,016.00	0.00	0.00	455,016.00
01	ወጣቶችና ስፖርት	455,016.00	0.00	0.00	455,016.00
340	ጤና	739,053.00	0.00	0.00	739,053.00
341	ጤና ቢሮ	739,053.00	0.00	0.00	739,053.00
01	የጤና ማስተባበሪያ	739,053.00	0.00	0.00	739,053.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,294,859.00	0.00	0.00	2,294,859.00
510	መዘጋጃ ቤታዊ	2,294,859.00	0.00	0.00	2,294,859.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,505,121.00	0.00	0.00	1,505,121.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,505,121.00	0.00	0.00	1,505,121.00
515	መሬት ልማትና አስተዳደር	789,738.00	0.00	0.00	789,738.00
01	መሬት ልማት	789,738.00	0.00	0.00	789,738.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
007	Kebele 07	24,321,667.00	0.00	0.00	24,321,667.00
100	ADMINISTRATION AND GENERAL	9,007,302.00	0.00	0.00	9,007,302.00
110	Organ of State	7,059,039.00	0.00	0.00	7,059,039.00
111	Administrative Council	828,903.00	0.00	0.00	828,903.00
01	kebele 07 Administration Council	828,903.00	0.00	0.00	828,903.00
112	07 Kebele Council	5,769,210.00	0.00	0.00	5,769,210.00
01	Kebele Executive Ofice	5,769,210.00	0.00	0.00	5,769,210.00
119	Women and Youth	460,926.00	0.00	0.00	460,926.00
01	Women and Youth Affairs Coordination	460,926.00	0.00	0.00	460,926.00
133	Security Affairs	603,231.00	0.00	0.00	603,231.00
01	Security Affairs Coordination	603,231.00	0.00	0.00	603,231.00
150	General Service	1,345,032.00	0.00	0.00	1,345,032.00
155	Civel Service cordination	734,433.00	0.00	0.00	734,433.00
01	coordination of Civil service Commission	734,433.00	0.00	0.00	734,433.00
173	Communication	610,599.00	0.00	0.00	610,599.00
01	Coordination Of Communication Affairs	610,599.00	0.00	0.00	610,599.00
200	Economic	2,983,992.00	0.00	0.00	2,983,992.00
230	Trade Industry and Tourism	2,983,992.00	0.00	0.00	2,983,992.00
231	Deputy Executive	1,269,138.00	0.00	0.00	1,269,138.00
01	Deputy Executive Office for Coordination of Trade and	1,269,138.00	0.00	0.00	1,269,138.00
232	Micro & Small Enterprises	1,714,854.00	0.00	0.00	1,714,854.00
01	Administration and General Service	1,714,854.00	0.00	0.00	1,714,854.00
300	Social	10,035,514.00	0.00	0.00	10,035,514.00
310	Education	8,841,445.00	0.00	0.00	8,841,445.00
311	Education	8,841,445.00	0.00	0.00	8,841,445.00
01	Education Coordination	715,507.00	0.00	0.00	715,507.00
01	Kebele 07 primary school	8,125,938.00	0.00	0.00	8,125,938.00
330	culture and sport	455,016.00	0.00	0.00	455,016.00
331	youth and sport affairs	455,016.00	0.00	0.00	455,016.00
01	Youth and Sport	455,016.00	0.00	0.00	455,016.00
340	Health	739,053.00	0.00	0.00	739,053.00
341	Health Bureau	739,053.00	0.00	0.00	739,053.00
01	Health Coordination	739,053.00	0.00	0.00	739,053.00
500	Municipality and None Manicipality	2,294,859.00	0.00	0.00	2,294,859.00
510	Municipality	2,294,859.00	0.00	0.00	2,294,859.00
512	Kebele Manager's Office	1,505,121.00	0.00	0.00	1,505,121.00
01	City Manager Office	1,505,121.00	0.00	0.00	1,505,121.00
515	land development and administration	789,738.00	0.00	0.00	789,738.00
01	Land development	789,738.00	0.00	0.00	789,738.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም /	የመ/ግ/ቤት	ገበ	እር	ድምር
008	ቀበሌ 08	29,659,076.00	0.00	0.00	29,659,076.00
100	አስተዳደርና ጠቅላላ አገልግሎት	11,334,952.00	0.00	0.00	11,334,952.00
110	የአሰፈጻሚ መንግስት አካል	9,243,959.00	0.00	0.00	9,243,959.00
111	አስተዳደር ምክር ቤት	621,639.00	0.00	0.00	621,639.00
01	የቀበሌ 08 አስተዳደር ምክር ቤት	621,639.00	0.00	0.00	621,639.00
112	የ08 ቀበሌ ምክር ቤት	8,047,674.00	0.00	0.00	8,047,674.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	8,047,674.00	0.00	0.00	8,047,674.00
119	ሴቶችና ወጣቶች	574,646.00	0.00	0.00	574,646.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	574,646.00	0.00	0.00	574,646.00
133	ፀጥታ ጉዳይ	913,289.00	0.00	0.00	913,289.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	913,289.00	0.00	0.00	913,289.00
150	ጠቅላላ አገልግሎት	1,177,704.00	0.00	0.00	1,177,704.00
155	ሲቪል ሰርቪስ ማስተባበሪ	609,394.00	0.00	0.00	609,394.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	609,394.00	0.00	0.00	609,394.00
173	ኮምኒኬሽን	568,310.00	0.00	0.00	568,310.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	568,310.00	0.00	0.00	568,310.00
200	ኢኮኖሚ	2,498,661.00	0.00	0.00	2,498,661.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,498,661.00	0.00	0.00	2,498,661.00
231	ምክትል ዋና ስራ አስፈጻሚ	1,278,500.00	0.00	0.00	1,278,500.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	1,278,500.00	0.00	0.00	1,278,500.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,220,161.00	0.00	0.00	1,220,161.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,220,161.00	0.00	0.00	1,220,161.00
300	ማሕበራዊ	12,889,383.00	0.00	0.00	12,889,383.00
310	ትምህርት	11,534,143.00	0.00	0.00	11,534,143.00
311	ትምህርት	11,534,143.00	0.00	0.00	11,534,143.00
01	የትምህርት ማስተባበሪያ	1,013,928.00	0.00	0.00	1,013,928.00
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	10,520,215.00	0.00	0.00	10,520,215.00
330	ባህልና ስፖርት	593,600.00	0.00	0.00	593,600.00
331	ወጣቶችና ስፖርት ጉዳይ	593,600.00	0.00	0.00	593,600.00
01	ወጣቶችና ስፖርት	593,600.00	0.00	0.00	593,600.00
340		761,640.00	0.00	0.00	761,640.00
341	ጤና	761,640.00	0.00	0.00	761,640.00
01	የጤና ማስተባበሪያ	761,640.00	0.00	0.00	761,640.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,936,080.00	0.00	0.00	2,936,080.00
510	መዘጋጃ ቤታዊ	2,936,080.00	0.00	0.00	2,936,080.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	2,203,490.00	0.00	0.00	2,203,490.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	2,203,490.00	0.00	0.00	2,203,490.00
515	መሬት ልማትና አስተዳደር	732,590.00	0.00	0.00	732,590.00
01	መሬት ልማት	732,590.00	0.00	0.00	732,590.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
008	Kebele 08	29,659,076.00	0.00	0.00	29,659,076.00
100	ADMINISTRATION AND GENERAL	11,334,952.00	0.00	0.00	11,334,952.00
110	Organ of State	9,243,959.00	0.00	0.00	9,243,959.00
111	Administrative Council	621,639.00	0.00	0.00	621,639.00
01	kebele 08 Administration Council	621,639.00	0.00	0.00	621,639.00
112	08 Kebele Council	8,047,674.00	0.00	0.00	8,047,674.00
01	Kebele Executive Ofice	8,047,674.00	0.00	0.00	8,047,674.00
119	Women and Youth	574,646.00	0.00	0.00	574,646.00
01	Women and Youth Affairs Coordination	574,646.00	0.00	0.00	574,646.00
133	Security Affairs	913,289.00	0.00	0.00	913,289.00
01	Security Affairs Coordination	913,289.00	0.00	0.00	913,289.00
150	General Service	1,177,704.00	0.00	0.00	1,177,704.00
155	Civel Service cordination	609,394.00	0.00	0.00	609,394.00
01	coordination of Civil service Commission	609,394.00	0.00	0.00	609,394.00
173	Communication	568,310.00	0.00	0.00	568,310.00
01	Coordination Of Communication Affairs	568,310.00	0.00	0.00	568,310.00
200	Economic	2,498,661.00	0.00	0.00	2,498,661.00
230	Trade Industry and Tourism	2,498,661.00	0.00	0.00	2,498,661.00
231	Deputy Executive	1,278,500.00	0.00	0.00	1,278,500.00
01	Deputy Executive Office for Coordination of Trade and Revenue	1,278,500.00	0.00	0.00	1,278,500.00
232	Micro & Small Enterprises	1,220,161.00	0.00	0.00	1,220,161.00
01	Administration and General Service	1,220,161.00	0.00	0.00	1,220,161.00
300	Social	12,889,383.00	0.00	0.00	12,889,383.00
310	Education	11,534,143.00	0.00	0.00	11,534,143.00
311	Education	11,534,143.00	0.00	0.00	11,534,143.00
01	Education Coordination	1,013,928.00	0.00	0.00	1,013,928.00
02	Guguba Primary school	10,520,215.00	0.00	0.00	10,520,215.00
330	Culture and sport	593,600.00	0.00	0.00	593,600.00
331	Youth and sport affairs	593,600.00	0.00	0.00	593,600.00
01	Youth and sport	593,600.00	0.00	0.00	593,600.00
340	Health	761,640.00	0.00	0.00	761,640.00
341	Health bureau	761,640.00	0.00	0.00	761,640.00
01	Health Coordination	761,640.00	0.00	0.00	761,640.00
500	Municipality and None Manicipality	2,936,080.00	0.00	0.00	2,936,080.00
510	Municipality	2,936,080.00	0.00	0.00	2,936,080.00
512	Kebele Manager's Office	2,203,490.00	0.00	0.00	2,203,490.00
01	City Manager Office	2,203,490.00	0.00	0.00	2,203,490.00
515	land development and administration	732,590.00	0.00	0.00	732,590.00
01	Land development	732,590.00	0.00	0.00	732,590.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

የበጀት/ተ	የመንግስት መ/ቤት / ፕሮግራም /	የመ/ግ/ቤት	ገበ	እር	ድምር
009	ቀበሌ 09	52,109,236.00	0.00	0.00	52,109,236.00
100	አስተዳደርና ጠቅላላ አገልግሎት	15,121,297.00	0.00	0.00	15,121,297.00
110	የአሰፈጻሚ መንግስት አካል	12,921,001.00	0.00	0.00	12,921,001.00
111	አስተዳደር ምክር ቤት	1,066,214.00	0.00	0.00	1,066,214.00
01	የቀበሌ 09 አስተዳደር ምክር ቤት	1,066,214.00	0.00	0.00	1,066,214.00
112	የ09 ቀበሌ ምክር ቤት	11,276,288.00	0.00	0.00	11,276,288.00
01	የቀበሌ ስራ አስፈፃሚ	11,276,288.00	0.00	0.00	11,276,288.00
119	ሴቶችና ወጣቶች	578,499.00	0.00	0.00	578,499.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	578,499.00	0.00	0.00	578,499.00
133	የፀጥታ ጉዳይ	744,529.00	0.00	0.00	744,529.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	744,529.00	0.00	0.00	744,529.00
150	ጠቅላላ አገልግሎት	1,455,767.00	0.00	0.00	1,455,767.00
155	ሲቪል ሰርቪስ ማስተባበሪ	634,197.00	0.00	0.00	634,197.00
01	ሲቪል ሰርቪስ ኮሚሽን ማስተባበሪያ	634,197.00	0.00	0.00	634,197.00
173	ኮምኒኬሽን	821,570.00	0.00	0.00	821,570.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	821,570.00	0.00	0.00	821,570.00
200	ኢኮኖሚ	3,230,513.00	0.00	0.00	3,230,513.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	3,230,513.00	0.00	0.00	3,230,513.00
231	ምክትል ዋና ስራ አስፈጻሚ	1,316,083.00	0.00	0.00	1,316,083.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	1,316,083.00	0.00	0.00	1,316,083.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,914,430.00	0.00	0.00	1,914,430.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,914,430.00	0.00	0.00	1,914,430.00
300	ማሕበራዊ	31,412,099.00	0.00	0.00	31,412,099.00
310	ትምህርት	30,154,195.00	0.00	0.00	30,154,195.00
311	ትምህርት	30,154,195.00	0.00	0.00	30,154,195.00
01	የትምህርት ማስተባበሪያ	804,965.00	0.00	0.00	804,965.00
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	24,816,116.00	0.00	0.00	24,816,116.00
03	ኢፍቲን መጀመሪያ ደረጃ ትምህርት ቤት	4,533,114.00	0.00	0.00	4,533,114.00
330	ባህልና ስፖርት	642,527.00	0.00	0.00	642,527.00
331	ወጣቶችና ስፖርት ጉዳይ	642,527.00	0.00	0.00	642,527.00
01	ወጣቶችና ስፖርት	642,527.00	0.00	0.00	642,527.00
340	ጤና	615,377.00	0.00	0.00	615,377.00
341	ጤና ቢሮ	615,377.00	0.00	0.00	615,377.00
01	የጤና ማስተባበሪያ	615,377.00	0.00	0.00	615,377.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,345,327.00	0.00	0.00	2,345,327.00
510	መዘጋጃ ቤታዊ	2,345,327.00	0.00	0.00	2,345,327.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,608,019.00	0.00	0.00	1,608,019.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,608,019.00	0.00	0.00	1,608,019.00
515	መሬት ልማትና አስተዳደር	737,308.00	0.00	0.00	737,308.00
01	መሬት ልማት	737,308.00	0.00	0.00	737,308.00

Dire Dawa Administration approved regular budget for 2018 budget year

B/ Code	Public Body / Program / Sub Agency	Treasury	Revenue	Ass	Total
009	Kebele 09	52,109,236.00	0.00	0.00	52,109,236.00
100	ADMINISTRATION AND GENERAL	15,121,297.00	0.00	0.00	15,121,297.00
110	Organ of State	12,921,001.00	0.00	0.00	12,921,001.00
111	Administrative Council	1,066,214.00	0.00	0.00	1,066,214.00
01	kebele 09 Administration Council	1,066,214.00	0.00	0.00	1,066,214.00
112	09 Kebele Council	11,276,288.00	0.00	0.00	11,276,288.00
01	Kebele Executive Ofice	11,276,288.00	0.00	0.00	11,276,288.00
119	Women and Youth	578,499.00	0.00	0.00	578,499.00
01	Women and Youth Affairs Coordination	578,499.00	0.00	0.00	578,499.00
133	Security Affairs	744,529.00	0.00	0.00	744,529.00
01	Security Affairs Coordination	744,529.00	0.00	0.00	744,529.00
150	General Service	1,455,767.00	0.00	0.00	1,455,767.00
155	Civel Service cordination	634,197.00	0.00	0.00	634,197.00
01	coordination of Civil service Commission	634,197.00	0.00	0.00	634,197.00
173	Communication	821,570.00	0.00	0.00	821,570.00
01	Coordination Of Communication Affairs	821,570.00	0.00	0.00	821,570.00
200	Economic	3,230,513.00	0.00	0.00	3,230,513.00
230	Trade Industry and Tourism	3,230,513.00	0.00	0.00	3,230,513.00
231	Deputy Executive	1,316,083.00	0.00	0.00	1,316,083.00
01	Deputy Executive Office for Coordination of Trade and Revenue	1,316,083.00	0.00	0.00	1,316,083.00
232	Micro & Small Enterprises	1,914,430.00	0.00	0.00	1,914,430.00
01	Administration and General Service	1,914,430.00	0.00	0.00	1,914,430.00
300	Social	31,412,099.00	0.00	0.00	31,412,099.00
310	Education	30,154,195.00	0.00	0.00	30,154,195.00
311	Education	30,154,195.00	0.00	0.00	30,154,195.00
01	Education Coordination	804,965.00	0.00	0.00	804,965.00
01	Gende Gerada Primery School	24,816,116.00	0.00	0.00	24,816,116.00
03	Eftin Primery school	4,533,114.00	0.00	0.00	4,533,114.00
330	Culture and sport	642,527.00	0.00	0.00	642,527.00
331	youth and sport affairs	642,527.00	0.00	0.00	642,527.00
01	youth and sport	642,527.00	0.00	0.00	642,527.00
340	Health	615,377.00	0.00	0.00	615,377.00
341	Health bureau	615,377.00	0.00	0.00	615,377.00
01	Health Coordination	615,377.00	0.00	0.00	615,377.00
500	Municipality and None Manicipality	2,345,327.00	0.00	0.00	2,345,327.00
510	Municipality	2,345,327.00	0.00	0.00	2,345,327.00
512	Kebele Manager's Office	1,608,019.00	0.00	0.00	1,608,019.00
01	City Manager Office	1,608,019.00	0.00	0.00	1,608,019.00
515	land development and administration	737,308.00	0.00	0.00	737,308.00
01	Land development	737,308.00	0.00	0.00	737,308.00

የድሬዳዋ አስተዳደር በ2018 በጀት ዓ/ም የጸደቀ የካፒታል በጀት

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ	ገቢ	እርዳ	ብድ	DMR
11/00/000	ሴኬተሬ መ/ቤቶች	8,022,241,277.00	13,000,000.00	0.00	0.00	8,035,241,277.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	768,870,297.00	0.00	0.00	0.00	768,870,297.00
11/00/000/110	የአሰፈጻሚ መንግስት አካል	289,418,414.00	0.00	0.00	0.00	289,418,414.00
11/00/000/111	አስተዳደር ምክር ቤት	42,113,604.00	0.00	0.00	0.00	42,113,604.00
11/00/000/112	የከንቲባው ጽ/ቤት	242,804,810.00	0.00	0.00	0.00	242,804,810.00
11/00/000/113	ዋናው ኦዲተር	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/120	ፍትህና ደሕንነት	63,069,347.00	0.00	0.00	0.00	63,069,347.00
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/127	የፖሊስ ኮሚሽን	52,069,347.00	0.00	0.00	0.00	52,069,347.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/150	ጠቅላላ አገልግሎት	416,382,536.00	0.00	0.00	0.00	416,382,536.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	276,700,000.00	0.00	0.00	0.00	276,700,000.00
11/00/000/155	ፐብሊክ ሰርቪስ ቢሮ	99,802,536.00	0.00	0.00	0.00	99,802,536.00
11/00/000/156	የታክስ ባለስልጣን	35,000,000.00	0.00	0.00	0.00	35,000,000.00
11/00/000/173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	4,880,000.00	0.00	0.00	0.00	4,880,000.00
11/00/000/200	ኢኮኖሚ	1,707,709,792.00	13,000,000.00	0.00	0.00	1,720,709,792.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	47,200,000.00	0.00	0.00	0.00	47,200,000.00
11/00/000/211	ግብርና ጽ/ቤት	23,000,000.00	0.00	0.00	0.00	23,000,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	8,500,000.00	0.00	0.00	0.00	8,500,000.00
11/00/000/216	የማህበራት ማደራጃ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	9,700,000.00	0.00	0.00	0.00	9,700,000.00
11/00/000/220	ውሀ ሀብት	257,500,000.00	0.00	0.00	0.00	257,500,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	257,500,000.00	0.00	0.00	0.00	257,500,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	1,224,692,789.00	0.00	0.00	0.00	1,224,692,789.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	1,221,192,789.00	0.00	0.00	0.00	1,221,192,789.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/260	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.00	13,000,000.00	0.00	0.00	13,000,000.00
11/00/000/261	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.00	13,000,000.00	0.00	0.00	13,000,000.00
11/00/000/270	የኮንስትራክሽን እና ቤቶች	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/300	ማሕበራዊ	647,663,823.00	0.00	0.00	0.00	647,663,823.00
11/00/000/310	ትምህርት	280,013,318.00	0.00	0.00	0.00	280,013,318.00
11/00/000/311	የትምህርት ቢሮ	280,013,318.00	0.00	0.00	0.00	280,013,318.00

Dire Dawa Administration approved Capital budget for 2018 budget year

Budget Cod	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assi	Loan	Total
11/00/000	City Administretion	8,022,241,277.00	13,000,000.00	0.00	0.00	8,035,241,277.00
11/00/000/100	ADMINISTRATION AND GENERAL	768,870,297.00	0.00	0.00	0.00	768,870,297.00
11/00/000/110	Organ of State	289,418,414.00	0.00	0.00	0.00	289,418,414.00
11/00/000/111	Administrative Council	42,113,604.00	0.00	0.00	0.00	42,113,604.00
11/00/000/112	Office of the Mayor	242,804,810.00	0.00	0.00	0.00	242,804,810.00
11/00/000/113	Auditor General	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/119	Women and children Bureau	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/120	Justice and Security	63,069,347.00	0.00	0.00	0.00	63,069,347.00
11/00/000/122	Dire Dawa Appeliate Court	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/127	Police Commission	52,069,347.00	0.00	0.00	0.00	52,069,347.00
11/00/000/133	Bureau of Justice & Security Affairs	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/150	General Service	416,382,536.00	0.00	0.00	0.00	416,382,536.00
11/00/000/152	Bureau of Finance & Economic Development	276,700,000.00	0.00	0.00	0.00	276,700,000.00
11/00/000/155	Public service Bureau	99,802,536.00	0.00	0.00	0.00	99,802,536.00
11/00/000/156	Revenue Agency	35,000,000.00	0.00	0.00	0.00	35,000,000.00
11/00/000/173	Bureau of Governement Comunication Afairs	4,880,000.00	0.00	0.00	0.00	4,880,000.00
11/00/000/200	Economic	1,707,709,792.00	13,000,000.00	0.00	0.00	1,720,709,792.00
11/00/000/210	Agricultural and Rural Development Bureau	47,200,000.00	0.00	0.00	0.00	47,200,000.00
11/00/000/211	Agriculture Office	23,000,000.00	0.00	0.00	0.00	23,000,000.00
11/00/000/215	Rural Development Coord. Bureau	8,500,000.00	0.00	0.00	0.00	8,500,000.00
11/00/000/216	Cooperative Organaization	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/219	Environmental Protection Authority	9,700,000.00	0.00	0.00	0.00	9,700,000.00
11/00/000/220	Water Resources	257,500,000.00	0.00	0.00	0.00	257,500,000.00
11/00/000/221	Water, Mining & Energy Office	257,500,000.00	0.00	0.00	0.00	257,500,000.00
11/00/000/230	Trade Industry and Tourism	1,224,692,789.00	0.00	0.00	0.00	1,224,692,789.00
11/00/000/231	Bureau of Trade and Industry	1,221,192,789.00	0.00	0.00	0.00	1,221,192,789.00
11/00/000/232	Micro & Small Enterprises Agency	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/260	Bureau of Transport logestic Authority	0.00	13,000,000.00	0.00	0.00	13,000,000.00
11/00/000/261	Bureau of Transport logestic Authority	0.00	13,000,000.00	0.00	0.00	13,000,000.00
11/00/000/270	Constraction and Housing	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/271	Bureau of constraction housing dev't	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/300	Social	647,663,823.00	0.00	0.00	0.00	647,663,823.00
11/00/000/310	Education	280,013,318.00	0.00	0.00	0.00	280,013,318.00
11/00/000/311	Education Office	280,013,318.00	0.00	0.00	0.00	280,013,318.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የካፒታል በጀት

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮጀክት	የ መን/ ግምጃ	ገ ቢ	እር	ብድር	ድምር
11/00/000/330	ባህልና ስፖርት	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/340	ጤና	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/341	የጤና ጥበቃ ቢሮ	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/360	አደጋ መከላከል	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/400	ሌሎች	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/460	የበጀት ድጋፍ	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/500	መዘጋጃ ቤታዊ	4,590,642,120.00	0.00	0.00	0.00	4,590,642,120.00
11/00/000/510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	1,370,150,000.00	0.00	0.00	0.00	1,370,150,000.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	1,135,000,000.00	0.00	0.00	0.00	1,135,000,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	235,150,000.00	0.00	0.00	0.00	235,150,000.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/523	የመንገዶች ባለስልጣን	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/530	ማዘጋጃቤታዊ መህበራዊ	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000/532	የቄራዎች አገልግሎት	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000	ሴኬተሬ መ/ቤቶች	8,022,241,277.00	13,000,000.00	0.00	0.00	8,035,241,277.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	768,870,297.00	0.00	0.00	0.00	768,870,297.00
11/00/000/110	የአሰፈጻሚ መንግስት አካል	289,418,414.00	0.00	0.00	0.00	289,418,414.00
11/00/000/111	አስተዳደር ምክር ቤት	42,113,604.00	0.00	0.00	0.00	42,113,604.00
11/00/000/111/01	ሕግ ማውጣትና አስፈጻሚውን መቆጣጠር	42,113,604.00	0.00	0.00	0.00	42,113,604.00
11/00/000/111/01/01/00/001	የትራንስፎርመር ግዥ ፕሮጀክት	2,833,604.00	0.00	0.00	0.00	2,833,604.00
11/00/000/111/01/01/00/002	ህንጻ ግንባታ ፕሮጀክት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/111/01/01/00/003	ለ189 አባላት የአፍታ ትርጉም መሳሪያ ግዥ ፕሮጀክት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/111/01/01/00/017	ለአስተዳደሩ ምክርቤት አባላት የፕሮተኮል ልብስ ግዢ	3,780,000.00	0.00	0.00	0.00	3,780,000.00
11/00/000/111/01/01/00/021	ለአስተዳደሩ ም/ቤት አቅም ግንባታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112	የከንቲባው ጽ/ቤት	242,804,810.00	0.00	0.00	0.00	242,804,810.00
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	242,804,810.00	0.00	0.00	0.00	242,804,810.00
11/00/000/112/01/01/00/008	የልማት ተነሺዎች የካሳ ክፍያ ፕሮጀክት	70,000,000.00	0.00	0.00	0.00	70,000,000.00
11/00/000/112/01/01/00/020	ከንቲባ የሚገኝበት የአስተዳደር ህንፃ ጥገና	97,200,000.00	0.00	0.00	0.00	97,200,000.00
11/00/000/112/01/01/00/021	የመንግስት ተቋማት የቴክኖሎጂ ልማት አቅም ግንባታ፣	60,000,000.00	0.00	0.00	0.00	60,000,000.00
11/00/000/112/01/01/00/024	የገጠር መብራት ማስፋፊያ ፕሮጀክት	7,600,000.00	0.00	0.00	0.00	7,600,000.00
11/00/000/112/01/01/00/025	የአስተዳደራችን ሃብት በአግባቡ የሚደራጅበት ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112/01/01/00/026	የቅሬታና አቤቱታ መረጃ ማደራጃ ሲስተም ማስተግበሪያ	5,004,810.00	0.00	0.00	0.00	5,004,810.00
11/00/000/112/01/01/00/028	የዲያስፖራ መረጃ ማደራጃ ሲሰትም ግባአት ማሟያ	1,000,000.00	0.00	0.00	0.00	1,000,000.00

Dire Dawa Administration approved Capital budget for 2018 budget year

Budget Cod	Public Body	Treasury	Rev	Ass	loan	Total
11/00/000/330	Culture and Sport	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/340	Health	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/341	Health Care Beauro	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/350	Labor and Social Affairs	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/360	Prevention and Rehabilitation	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/361	Disaster Prevention and Food Security Office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/400	Others	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/460	Transfer	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/462	Provision for Bank Charges	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/500	Municipality	4,590,642,120.00	0.00	0.00	0.00	4,590,642,120.00
11/00/000/510	Municipal Admin. & General	1,370,150,000.00	0.00	0.00	0.00	1,370,150,000.00
11/00/000/512	City Manager's Office	1,135,000,000.00	0.00	0.00	0.00	1,135,000,000.00
11/00/000/515	Land Development & Administration Authority	235,150,000.00	0.00	0.00	0.00	235,150,000.00
11/00/000/520	Municipal Economic	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/523	Roads Authority	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/530	Municipal Social	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000/532	Abattoir Service	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000	City Administretion	8,022,241,277.00	13,000,000.	0.00	0.00	8,035,241,277.00
11/00/000/100	ADMINISTRATION AND GENERAL	768,870,297.00	0.00	0.00	0.00	768,870,297.00
11/00/000/110	Organ of State	289,418,414.00	0.00	0.00	0.00	289,418,414.00
11/00/000/111	Administrative Council	42,113,604.00	0.00	0.00	0.00	42,113,604.00
11/00/000/111/01	Support and Advisory	42,113,604.00	0.00	0.00	0.00	42,113,604.00
11/00/000/111/01/01/00/001	Transformer Procurement Project	2,833,604.00	0.00	0.00	0.00	2,833,604.00
11/00/000/111/01/01/00/002	building construction project	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/111/01/01/00/003	Instant translation equipment for189 members	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/111/01/01/00/017	Purchase of protocol of the administrative council	3,780,000.00	0.00	0.00	0.00	3,780,000.00
11/00/000/111/01/01/00/021	Capacity building	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112	Office of the Mayor	242,804,810.00	0.00	0.00	0.00	242,804,810.00
11/00/000/112/01	Support and Advisory	242,804,810.00	0.00	0.00	0.00	242,804,810.00
11/00/000/112/01/01/00/008	Compensation for Development relocation	70,000,000.00	0.00	0.00	0.00	70,000,000.00
11/00/000/112/01/01/00/020	Maintenance of the administrative building	97,200,000.00	0.00	0.00	0.00	97,200,000.00
11/00/000/112/01/01/00/021	Government institutions technology development,	60,000,000.00	0.00	0.00	0.00	60,000,000.00
11/00/000/112/01/01/00/024	Rural lighting expansion project	7,600,000.00	0.00	0.00	0.00	7,600,000.00
11/00/000/112/01/01/00/025	A process development project in which the resources	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112/01/01/00/026	Complaints and complaints information organization	5,004,810.00	0.00	0.00	0.00	5,004,810.00
11/00/000/112/01/01/00/028	Diaspora Information MIS System	1,000,000.00	0.00	0.00	0.00	1,000,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮጀክት	የ መ/ ግምጃ	ገቢ	እር	ብድር	ድምር
11/00/000/113	ዋናው ኦዲተር	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/113/01	መቆጣጠር፣ ኦዲት ማድረግና ሪፖርት ማድረግ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/113/01/01/00/003	የኦዲት ጥራት ማረጋገጫ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/119/01/04/00/003	የሴት ልጅ ግርዛትና ያለ እድሜ ጋብቻን ማስቆም	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/119/01/04/00/004	የሴቶች የልማት ህብረት የአደረጃጀት፣ የግንዛቤ፣ የአቅም ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/120	ፍትህና ደሕንነት	63,069,347.00	0.00	0.00	0.00	63,069,347.00
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/122/01	ምክር እና ድጋፍ ሰጪ	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/122/01/01/00/005	የፍርድቤቶች የለውጥ ፍኖተ ካርታ ማስፈጸሚያ ፕሮጀክት	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/122/02	ለክርክሮች ውሳኔ መስጠት	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/122/02/01/00/008	የከተማ ነክ የመጀመሪያ ደረጃ ፍ/ቤት ፍኖተ ካርታ ማስፈጸሚያ	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/127	የፖሊስ ኮሚሽን	52,069,347.00	0.00	0.00	0.00	52,069,347.00
11/00/000/127/01	ወንጀል መከላከል	52,069,347.00	0.00	0.00	0.00	52,069,347.00
11/00/000/127/01/01/00/016	የሰው ሃብት አስተዳደር ስርዓት ሶፍትዌር ግዥ ፕሮጀክት	3,171,270.00	0.00	0.00	0.00	3,171,270.00
11/00/000/127/01/01/00/017	የወንጀል ምርመራ መረጃ ማደራጃና ማስተዳደሪያ ሲስተም ግብዓት ማሟያ ግዥ ፕሮጀክት	3,898,077.00	0.00	0.00	0.00	3,898,077.00
11/00/000/127/01/01/00/018	የከተማና ገጠር ፖሊስ ጣቢያዎች እና የፖሊስ ኮሚሽን አዲሱ ቢሮ የውስጥ ግብዓት ማሟያ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/127/01/01/00/019	የአካዳሚ /ማሰልጠኛ/ የምንጣሮ እና አጥር ግንባታ ፕርጀክት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/133/01	ምክር እና ድጋፍ ሰጪ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/133/01/01/00/001	የዲጂታል ወሳኝ ኩነት ምዝገባና አገልግሎት አሰጣጥ ማሻሻያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/150	ጠቅላላ አገልግሎት	416,382,536.00	0.00	0.00	0.00	416,382,536.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	276,700,000.00	0.00	0.00	0.00	276,700,000.00
11/00/000/152/01	ምክር እና ድጋፍ ሰጪ	263,000,000.00	0.00	0.00	0.00	263,000,000.00
11/00/000/152/01/01/00/008	ዋስ ፕሮጌራም	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/152/01/01/00/009	የግብአት ግዢ ፕሮጀክት	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/152/01/01/00/011	ለአጠቃላይ ትምርት ጥራት ድጋፍ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/152/01/01/00/012	የተሽከርካሪ ግዢ ፕሮጀክት	200,000,000.00	0.00	0.00	0.00	200,000,000.00
11/00/000/152/01/01/00/014	የስልጠና እና አቅም ግንባታ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/152/02	የግምጃ ቤት እና ፋይናንስ አገልግሎት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/152/02/04/00/004	የኤሌክትሮኒክስ ግዢ ስርአት ግንባታ ፕሮጀክት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/152/03	የዕቅድና ፖሊሲ ፕሮግራም	5,700,000.00	0.00	0.00	0.00	5,700,000.00
11/00/000/152/03/01/00/001	GTP3 እቅድ ዝግጅት፣ ለGDP ጥናትና የአቅም ግንባታ ስራዎች	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/152/03/01/00/006	ክትትልና ግምገማ (SDG)	3,200,000.00	0.00	0.00	0.00	3,200,000.00
11/00/000/155	ፐብሊክ ሰርቪስ ቢሮ	99,802,536.00	0.00	0.00	0.00	99,802,536.00
11/00/000/155/01	የምክር እና ድጋፍ ሰጪ	99,802,536.00	0.00	0.00	0.00	99,802,536.00
11/00/000/155/01/01/00/009	የመንግሥት ተቋማት ምዘና እውቅናና ሽልማት አሰጣጥ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/155/01/05/00/003	የስራ አመራርና ካይዘን ኢኒስቲቱት የህንፃ ግንባታፕሮጀክት	86,802,536.00	0.00	0.00	0.00	86,802,536.00
11/00/000/155/01/05/00/006	የሰው ሃይል ብቃት ግንባታና የጥናት ማስተግበሪያ ፕሮጀክት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/155/01/05/00/007	የአደረጃጀት ማሻሻያ ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/155/01/06/00/003	የተቀናጀ የሰው ሃብት አያያዝ (ሲ አይ ሴ)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/155/01/08/00/001	የምርት ጥራትና ምርታማነት ማሻሻያ ማስፈፀሚያ ንኡስ ፕሮጀክት፣	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/155/01/09/00/001	የመሶብ ድሬ የተቀናጀ የአንድ ማዕከል አገልግሎት ትግበራ	2,000,000.00	0.00	0.00	0.00	2,000,000.00

Dire Dawa Administration approved Capital budget for 2018 budget year

Budget Cod	Public Body	Treasury	Re	Ass	loan	Total
11/00/000/113	Auditor General	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/113/01	Auditing and Reporting	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/113/01/01/00/003	Audit quality assurance	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/119	Women and children Bureau	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/119/01	Support and Advisory	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/119/01/04/00/003	A nationwide roadmap app project to end female genital	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/119/01/04/00/004	Women's Development Alliance Organization, Awareness,	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/120	Justice and Security	63,069,347.00	0.00	0.00	0.00	63,069,347.00
11/00/000/122	Dire Dawa Appeliate Court	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/122/01	Support and Advisory	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/122/01/01/00/005	Courts Reform Roadmap Implementation Project	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/122/02	First Instant Court	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/122/02/01/00/008	Implementation of the Urban First Instance Court Roadmap	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/127	Police Commission	52,069,347.00	0.00	0.00	0.00	52,069,347.00
11/00/000/127/01	Crime Prevention	52,069,347.00	0.00	0.00	0.00	52,069,347.00
11/00/000/127/01/01/00/016	Human resource management system software procurement project	3,171,270.00	0.00	0.00	0.00	3,171,270.00
11/00/000/127/01/01/00/017	Criminal investigation information organization and management	3,898,077.00	0.00	0.00	0.00	3,898,077.00
11/00/000/127/01/01/00/018	Urban and rural police stations and the new office of the	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/127/01/01/00/019	Academy / training / roof and fence construction project	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/133	Bureau of Justice & Security Affairs	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/133/01	Support and Advisory	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/133/01/01/00/001	Digital Vital Event Registration and Service Delivery	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/150	General Service	416,382,536.00	0.00	0.00	0.00	416,382,536.00
11/00/000/152	Bureau of Finance & Economic Development	276,700,000.00	0.00	0.00	0.00	276,700,000.00
11/00/000/152/01	Support and Advisory	263,000,000.00	0.00	0.00	0.00	263,000,000.00
11/00/000/152/01/01/00/008	wash program Matching	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/152/01/01/00/009	Purchase of Equipment	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/152/01/01/00/011	General education program support	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/152/01/01/00/012	Vehicle purchase project new	200,000,000.00	0.00	0.00	0.00	200,000,000.00
11/00/000/152/01/01/00/014	Training and capacity building	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/152/02	Treasury and Finance Service	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/152/02/04/00/004	Electronic Procurement System Construction Project	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/152/03	Planning and Policy Programs	5,700,000.00	0.00	0.00	0.00	5,700,000.00
11/00/000/152/03/01/00/001	GTP3 preparation,GDP study and Planning Capacity Building Project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/152/03/01/00/006	Monitoring and evaluation (SDG)	3,200,000.00	0.00	0.00	0.00	3,200,000.00
11/00/000/155	Public service Bureau	99,802,536.00	0.00	0.00	0.00	99,802,536.00
11/00/000/155/01	Support and Advisory Service	99,802,536.00	0.00	0.00	0.00	99,802,536.00
11/00/000/155/01/01/00/009	Government institute evaluation, tand rewarding project.	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/155/01/05/00/003	Management and kaizen institute building construction project	86,802,536.00	0.00	0.00	0.00	86,802,536.00
11/00/000/155/01/05/00/006	Human resource capacity building and research implementation project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/155/01/05/00/007	Organizational improvement project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/155/01/06/00/003	Integrated Human Resource Management (IHRM)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/155/01/08/00/001	Product Quality and Productivity Improvement	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/155/01/09/00/001	Digitalization implementation of the integrated one-stop service	2,000,000.00	0.00	0.00	0.00	2,000,000.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የካፒታል በጀት

በጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮጀክት	የ ሜን/ ግምጃ	ገ ቢ	እር	ብ ድ	ድምር
11/00/000/156	የታክስ ባለስልጣን	35,000,000.00	0.00	0.00	0.00	35,000,000.00
11/00/000/156/01	የምክር እና ድጋፍ ሰጪ	35,000,000.00	0.00	0.00	0.00	35,000,000.00
11/00/000/156/01/01/00/001	የግብር ከፋዬች የሞጁላር ስልጠና ፕሮጀክት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/156/01/01/00/002	የኢ-ፋይሊንግ እና ለኢ-ፔይመንት ስራዎች ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/156/01/01/00/003	የኬላ ሚዛን ግብኣት ማሚያ ፕሮጀክት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	4,880,000.00	0.00	0.00	0.00	4,880,000.00
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	4,880,000.00	0.00	0.00	0.00	4,880,000.00
11/00/000/173/01/01/00/008	የኤሌክትሮኒክስ መሳሪያዎች ግዥ	3,080,000.00	0.00	0.00	0.00	3,080,000.00
11/00/000/173/01/01/00/009	የፈጻሚና አስፈጻሚ አካላት አቅም ግንባታ ፕሮጀክት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/200	ኢኮኖሚ	1,707,709,792.	13,000,000.	0.00	0.00	1,720,709,792
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	47,200,000.00	0.00	0.00	0.00	47,200,000.00
11/00/000/211	ግብርና ጽ/ቤት	23,000,000.00	0.00	0.00	0.00	23,000,000.00
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	23,000,000.00	0.00	0.00	0.00	23,000,000.00
11/00/000/211/01/02/00/001	የ ገጠር መሬት አስተዳር ና ሰርተፊኬት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/211/01/02/00/002	የጎርፍ ውሃን በማሰባሰብ ተፋሰስን የማልማት ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/211/01/03/00/001	የሰብልና ሆርቲካልቸር ምርትና ምርታማነት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/211/01/04/00/013	የእንሳት ሃብት ልማትን ማሳደጊያ የሌማት ቱሩፋት ፕሮጀክት	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	8,500,000.00	0.00	0.00	0.00	8,500,000.00
11/00/000/215/01	ምክር እና ድጋፍ ሰጪ	8,500,000.00	0.00	0.00	0.00	8,500,000.00
11/00/000/215/01/01/00/008	CRG ማቺንግ	8,500,000.00	0.00	0.00	0.00	8,500,000.00
11/00/000/216	የማህበራት ማደራጃ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/216/01	ምክር እና ድጋፍ ሰጪ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/216/01/01/00/004	የዶሮ ብዜት ማእከል የአቅም ለማጎልበት የዶሮ ኢንኩቤተር ግዥ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	9,700,000.00	0.00	0.00	0.00	9,700,000.00
11/00/000/219/01	ምክር እና ድጋፍ ሰጪ	9,700,000.00	0.00	0.00	0.00	9,700,000.00
11/00/000/219/01/02/00/007	የዋሂል ክላስተር ማህበረሰብ መር የአየር ንብረት ለውጥ ማጣጣሚያ ፕሮጀክት ማቺንግ ፈንድ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/219/01/02/00/009	የጎሮ፣ ዱጁማ፣ አዳዳ እና ሑላሑሉል ሞዴል ችግኝ ጣቢያ ግንባታ	4,200,000.00	0.00	0.00	0.00	4,200,000.00
11/00/000/219/01/02/00/010	የ06 እና 09 ቀበሌ የማጣጣም አቅም ማሳደግ/Matching/	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/219/01/02/00/011	SUNCASA / ከሰሃራ በታች ላሉ የአየር ንብረት መላመድ /ማዛመጃ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/220	ውሀ ሀብት	257,500,000.0	0.00	0.00	0.00	257,500,000.0
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	257,500,000.0	0.00	0.00	0.00	257,500,000.0
11/00/000/221/01	ምክር እና ድጋፍ ሰጪ	257,500,000.0	0.00	0.00	0.00	257,500,000.0
11/00/000/221/01/01/00/001	የነባር መጠጥ ውሃ ተቋማት ጥገና እና የፓንፕ ግዥ ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/221/01/01/00/002	ጀሎበሊና ቀበሌ መጠጥ ውሃ ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/221/01/01/00/003	አዲጋ ፊለማ ቱቼ መንደር መጠጥ ውሃ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/221/01/01/00/004	ዋሂል ቀበሌ መስኖ ልማት ፕሮጀክት (MDG)	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/221/01/01/00/005	ሙዲ አነኖ ቀበሌ የመስኖ ልማት (MDG)	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/221/01/01/00/006	ለገሀሬ ቀበሌ መስኖ ልማት ፕሮጀክት (MDG)	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/221/01/01/00/007	የማይክሮ መስኖ ልማት የፓንፕ እና ሶላር ግዥ(MDG)	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/221/01/01/00/024	ደበለይ አነስተኛ መስኖ ልማት ፕሮጀክት.(MDG)	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/221/01/01/00/058	የገጠር መጠጥ ውሃ የWASH ማቺንግ ፈንድ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/221/01/01/00/063	ለገኦዳ ለጎዳሚርጋ /ቀንጨራ የሰብ ሰርፌስ ዳም ፕሮጀክት(SDG)	16,000,000.00	0.00	0.00	0.00	16,000,000.00
11/00/000/221/01/01/00/066	በተለያዩ ገጠር መንደሮች የመስኖ ልማት ፕሮጀክት/ SDG)	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/221/01/01/00/070	በ4 የተለያዩ ቀበሌ ለመጠጥ ውሃ የጥልቅ ጉድጓድ ቁፋሮ ፕሮጀክት	33,200,000.00	0.00	0.00	0.00	33,200,000.00
11/00/000/221/01/01/00/073	የ3 ቀበሌዎች አነስተኛ ማስኖ ልማት ፕሮጀክቶች	10,400,000.00	0.00	0.00	0.00	10,400,000.00
11/00/000/221/01/01/00/074	የለገኦዳ ጉድንፈታመስኖ ልማት ፕሮጀክት	13,900,000.00	0.00	0.00	0.00	13,900,000.00
11/00/000/221/01/02/00/001	የማእድን ፍለጋና የጂኦ ፊዚክስ ሰርቬ አቅም ግንባታ ፕሮጀክት	45,000,000.00	0.00	0.00	0.00	45,000,000.00

Dire Dawa Administration approved Capital budget for 2018 budget year

Budget Cod	Public Body	Treasury	Rev	Ass	loan	Total
11/00/000/156	Revenue Agency	35,000,000.00	0.00	0.00	0.00	35,000,000.00
11/00/000/156/01	Support and Advisory Service	35,000,000.00	0.00	0.00	0.00	35,000,000.00
11/00/000/156/01/01/00/001	Taxpayer Modular Training Project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/156/01/01/00/002	E-Filing and E-Payment Project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/156/01/01/00/003	Kela Mizan Input Supplementation Project	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/173	Bureau of Governement Comunication Afairs	4,880,000.00	0.00	0.00	0.00	4,880,000.00
11/00/000/173/01	Support Services	4,880,000.00	0.00	0.00	0.00	4,880,000.00
11/00/000/173/01/01/00/008	Purchase of electronic equipment	3,080,000.00	0.00	0.00	0.00	3,080,000.00
11/00/000/173/01/01/00/009	Capacity building project of executive and executive bodies	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/200	Economic	1,707,709,792.	13,000,000.	0.00	0.00	1,720,709,792
11/00/000/210	Agricultural and Rural Development Bureau	47,200,000.00	0.00	0.00	0.00	47,200,000.00
11/00/000/211	Agriculture Office	23,000,000.00	0.00	0.00	0.00	23,000,000.00
11/00/000/211/01	Support and Advisory	23,000,000.00	0.00	0.00	0.00	23,000,000.00
11/00/000/211/01/02/00/001	Rural Land Management Certificate	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/211/01/02/00/002	Fluid water collection and water shade development project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/211/01/03/00/001	Crop and horticultural production and productivity	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/211/01/04/00/013	Lemat Turufat project to promote the development of animal resou	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/215	Rural Development Coord. Bureau	8,500,000.00	0.00	0.00	0.00	8,500,000.00
11/00/000/215/01	Support and Advisory	8,500,000.00	0.00	0.00	0.00	8,500,000.00
11/00/000/215/01/01/00/008	CRG Maching	8,500,000.00	0.00	0.00	0.00	8,500,000.00
11/00/000/216	Cooperative Organaization	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/216/01	Support and Advisory	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/216/01/01/00/004	Procurement of modern chicken incubator to increase the capacity	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/219	Environmental Protection Authority	9,700,000.00	0.00	0.00	0.00	9,700,000.00
11/00/000/219/01	Support and Advisory	9,700,000.00	0.00	0.00	0.00	9,700,000.00
11/00/000/219/01/02/00/007	Wahile cluster Community based climatic change matching	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/219/01/02/00/009	Goro,Duguma,Adada Hulahulul model nursury estabelisnt matching	4,200,000.00	0.00	0.00	0.00	4,200,000.00
11/00/000/219/01/02/00/010	Enhancing Adaptive Capacities of 06 and 09 Kebelest/Matching/	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/219/01/02/00/011	SUNCASA /Scaling Urban Nature Based for Climate /Fund Project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/220	Water Resources	257,500,000.0	0.00	0.00	0.00	257,500,000.0
11/00/000/221	Water, Mining & Energy Office	257,500,000.0	0.00	0.00	0.00	257,500,000.0
11/00/000/221/01	Support and Advisory	257,500,000.0	0.00	0.00	0.00	257,500,000.0
11/00/000/221/01/01/00/001	Repair of existing drinking water and pump procurement project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/221/01/01/00/002	Jalobalina Kebele Drinking Water Project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/221/01/01/00/003	Adiga Felema Touche Village Drinking Water	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/221/01/01/00/004	Wahil Kebele Irrigation Development Project (MDG)	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/221/01/01/00/005	Mudi Aneno Kebele Irrigation Development (MDG)	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/221/01/01/00/006	Irrigation development project for Gehare Kebele (MDG)	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/221/01/01/00/007	Micro Irrigation Development Pump and Solar Procurement (MDG)	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/221/01/01/00/024	Debele small scal development project.(MDG)	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/221/01/01/00/058	Rural Water WASH program matching fund	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/221/01/01/00/063	Godamirga/Kenchera Human Surface Dam Project (SDG)	16,000,000.00	0.00	0.00	0.00	16,000,000.00
11/00/000/221/01/01/00/066	Irrigation devt project in various rural villages/Gender Bore village	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/221/01/01/00/070	Deep well drilling project for drinking water in 4 different kebals	33,200,000.00	0.00	0.00	0.00	33,200,000.00
11/00/000/221/01/01/00/073	Small irrigation development projects of 3 kebeles	10,400,000.00	0.00	0.00	0.00	10,400,000.00
11/00/000/221/01/01/00/074	Legoda Gudanfatamasno Development Project	13,900,000.00	0.00	0.00	0.00	13,900,000.00
11/00/000/221/01/02/00/001	Mineral Exploration and Geophysical Survey Capacity Building	45,000,000.00	0.00	0.00	0.00	45,000,000.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የካፒታል በጀት

በጀት ማዉጫ	አስፈጻሚ መ/ቤት / ፕሮጀክት	የ መን/ ግምጃ	ገ ቢ	እ	ብር	ድምር
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	1,224,692,789.00	0.00	0.00	0.00	1,224,692,789.
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	1,221,192,789.00	0.00	0.00	0.00	1,221,192,789.
11/00/000/231/02	የንግድ እና ኢንዱስትሪ ልማት	1,050,725,000.00	0.00	0.00	0.00	1,050,725,000.
11/00/000/231/02/01/00/010	የንግድ ቁጥጥር ማሻሻያ፣ የገበያ ማረጋጊያና የኑሮ ውድነት ቅነሳ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/231/02/03/00/001	የሲቪክ ማዕከል ግንባታ ፕሮጀክት	840,000,000.00	0.00	0.00	0.00	840,000,000.00
11/00/000/231/02/03/00/005	የመደመር ትውልድ ቤተ መጻሃፍት ህንጻ ግንባታ	200,000,000.00	0.00	0.00	0.00	200,000,000.00
11/00/000/231/02/04/00/006	የቱሪዝም መስህቦች ጥናት ፕሮጀክት	1,325,000.00	0.00	0.00	0.00	1,325,000.00
11/00/000/231/02/04/00/007	የቱሪዝም ዘርፉን ተወዳዳሪነት ማሳደጊያ ንዑስ ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/231/02/05/00/016	የፍኖተ ካርታ ጥናትና የዩኒቨርሲቲ- ቴክኒክና ሙያ ኮሌጅ ኢንዱስትሪ ፕሮጀክት	2,900,000.00	0.00	0.00	0.00	2,900,000.00
11/00/000/231/02/06/00/005	የኢትዮጵያ ታምርት ንቅናቄ እና የማምረት አቅም አጠቃቀም ማሳደጊያ ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/231/03	ድጋፍ እና ምክር	170,467,789.00	0.00	0.00	0.00	170,467,789.00
11/00/000/231/03/03/00/009	የግንባታው ቀሪ ክፍያ	142,467,789.00	0.00	0.00	0.00	142,467,789.00
11/00/000/231/03/03/00/010	የመብራት ማስገቢያ በአዲስ የተጠየቀ	28,000,000.00	0.00	0.00	0.00	28,000,000.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/232/01	የምክር እና ድጋፍ ሰጪ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/232/01/01/00/001	ከፍተኛ የማደግ አቅም ያላቸው ኢንተ እድገት ማሳለጫ ልዩ ድጋፍፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/232/01/02/00/001	የስራ እድል ፈጠራ ለሁሉም ማስፊያ እና የገበያ መፍጠሪያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/260	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.00	13,000,000.0	0.00	0.00	13,000,000.00
11/00/000/261	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.00	13,000,000.0	0.00	0.00	13,000,000.00
11/00/000/261/01	ድጋፍ ሰጪ	0.00	13,000,000.0	0.00	0.00	13,000,000.00
11/00/000/261/01/01/00/001	ካሳ ክፍያ	0.00	13,000,000.0	0.00	0.00	13,000,000.00
11/00/000/270	የኮንስትራክሽን እና ቤቶች	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/271/01	ድጋፍ እና ምክር	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/271/01/01/00/005	ኮንስትራክሽንና ቴክኒክና ሙያ ኤጀንሲ G+5 ህንፃ ግንባታ ፕሮጀክት	150,000,000.00	0.00	0.00	0.00	150,000,000.00
11/00/000/271/01/04/00/004	የ6 ቀበሌ ቤቶችና የመንግስት ህንጻዎች የተከራይና አከራይ መረጃ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/271/01/05/00/001	የህብረተሰብ ተሳትፎ የአከባቢ ልማት ፕሮጀክት	11,017,003.00	0.00	0.00	0.00	11,017,003.00
11/00/000/271/01/05/00/002	የህብረተሰብ ተሳትፎና ልማት አቅም ግንባታና ንቅናቄ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/271/01/05/00/004	በአዲስ በህብረተሰብ ተሳትፎ ለሚከናወኑ ፕሮጀክቶች ማጣመሪያ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/271/01/06/00/001	የግንባታ ፍቃድ አሰጣጥ ክትትልና ቁጥጥር	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/271/01/06/00/004	የከተማ ፕላን ዝግጅት ፕሮጀክት	2,800,000.00	0.00	0.00	0.00	2,800,000.00
11/00/000/300	ማሕበራዊ	647,663,823.00	0.00	0.00	0.00	647,663,823.00
11/00/000/310	ትምህርት	280,013,318.00	0.00	0.00	0.00	280,013,318.00
11/00/000/311	የትምህርት ቢሮ	280,013,318.00	0.00	0.00	0.00	280,013,318.00
11/00/000/311/01	የምክር እና ድጋፍ ሰጪ	175,195,231.00	0.00	0.00	0.00	175,195,231.00
11/00/000/311/01/01/00/001	የዲጂታል ቴክኖሎጂ የፈተና እርማትና HRMS ማበልጸጊያ ሶፍትዌር ፕሮጀክት	2,730,296.00	0.00	0.00	0.00	2,730,296.00
11/00/000/311/01/01/00/003	የበማህበራዊ ተጠያቂነት አፈተ ኢሳ 1ኛና 2ኛ ደረጃ ት/ቤት አጥር ግንባታ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/311/01/01/00/005	የመጻህፍት ህትመት ቀሪ ክፍያ	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/311/01/01/00/030	በስድስት 1ኛ ደረጃ ት/ቤቶች (ዱጁማ ፣ ሁሉል ሞጆ ፣ ሃሎ ቡሳ ፣ ቀንጪራ ፣ ሙዲ	4,978,691.00	0.00	0.00	0.00	4,978,691.00
11/00/000/311/01/01/00/060	የWASH ማቺንግ ፈንድ	4,200,000.00	0.00	0.00	0.00	4,200,000.00
11/00/000/311/01/01/00/070	በህብረተሰብ ተሳትፎ ለሚከናወኑ የ/ት/ቤት ግንባታ ግብአት ማቅረቢያ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/311/01/01/00/071	የአንደኛ ደረጃ ት/ቤት አጥርና የመጸዳጃ ቤት ግንባታ	2,730,296.00	0.00	0.00	0.00	2,730,296.00
11/00/000/311/01/01/00/072	በኢፍቲን አንደኛ ደረጃ ት/ቤት ባለ 25 መማሪያ ክፍል G+4 ግንባታ ፕሮጀክት	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/311/01/01/00/075	የማርሽ ባንድ መለማመጃ ቅጥር ግቢ የአጥር እና አልባሳትክፍል ግንባታ ፕሮጀክት	3,800,600.00	0.00	0.00	0.00	3,800,600.00
11/00/000/311/01/01/00/076	የድሬዳዋ አጠቃላይ 2ኛ ደረጃና መሰናዶ ት/ቤት ህንፃ ጥገና ፕሮጀክት	35,000,000.00	0.00	0.00	0.00	35,000,000.00
11/00/000/311/01/01/00/077	የመምህራን ማሰልጠኛ ኮሌጅ ሁለት ባለ 8 የመፀዳጃ ቤት ግንባታ ፕሮጀክት	2,823,927.00	0.00	0.00	0.00	2,823,927.00
11/00/000/311/01/01/00/079	በህብረተሰብ ተሳትፎ ለሚከናወኑ የ/ት/ቤት ግንባታ ግብአት ማቅረቢያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/080	የገጠር ት/ቤቶች የትምህርት ተሳትፎና ጥራት ማሻሻያ / ምገባ ፕሮግራም	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/311/01/01/00/082	በማህበራዊ ተጠያቂነት በወረዳ 09 እና ሙዲ አነኖ የማስፈጸሚያ ፕሮጀክት	2,754,095.00	0.00	0.00	0.00	2,754,095.00
11/00/000/311/01/01/00/084	የተማሪ ዴስኮች፣ጥቁር ሰሌዳ የኬጂ ተማሪዎች ወንበር እና የሼልፍ ምርት ግዥ	463,080.00	0.00	0.00	0.00	463,080.00
11/00/000/311/01/01/00/085	በሁለት የገጠር ት/ቤቶች (የዋሂልና የአሰሊሶ 2ኛ ደረጃ ት/ቤቶች) የመብራትና ውሃ	1,714,246.00	0.00	0.0	0.0	1,714,246.00

Dire Dawa Administration approved Capital budget for 2018 budget year

Budget Cod	Public Body	Treasury	Rev	Ass	loan	Total
11/00/000/230	Trade Industry and Tourism	1,224,692,789.0	0.00	0.00	0.00	1,224,692,789.
11/00/000/231	Bureau of Trade and Industry	1,221,192,789.0	0.00	0.00	0.00	1,221,192,789.
11/00/000/231/02	Trade& Industry Development	1,050,725,000.0	0.00	0.00	0.00	1,050,725,000.
11/00/000/231/02/01/00/010	Trade control improvement project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/231/02/03/00/001	Construction of Multi purpose Civic Center Building	840,000,000.00	0.00	0.00	0.00	840,000,000.00
11/00/000/231/02/03/00/005	Construction of a library building for the next generation	200,000,000.00	0.00	0.00	0.00	200,000,000.00
11/00/000/231/02/04/00/006	Tourism attractions research project	1,325,000.00	0.00	0.00	0.00	1,325,000.00
11/00/000/231/02/04/00/007	Tourism Sector Competitiveness Enhancement Sub-Project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/231/02/05/00/016	Roadmap study and University-Technical and Vocational College	2,900,000.00	0.00	0.00	0.00	2,900,000.00
11/00/000/231/02/06/00/005	Ethiopia's Tamrat movementt and Increasing Production Project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/231/03	Suport and advisory	170,467,789.00	0.00	0.00	0.00	170,467,789.00
11/00/000/231/03/03/00/009	The remaining payment of the construction	142,467,789.00	0.00	0.00	0.00	142,467,789.00
11/00/000/231/03/03/00/010	Newly requested light fixture	28,000,000.00	0.00	0.00	0.00	28,000,000.00
11/00/000/232	Micro & Small Enterprises Agency	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/232/01	Support and Advisory	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/232/01/01/00/001	Development of Enterprises with High Growth Potential	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/232/01/02/00/001	Job Creation for All Expansion and Market Creation Project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/260	Bureau of Transport logestic Authority	0.00	13,000,000.0	0.00	0.00	13,000,000.00
11/00/000/261	Bureau of Transport logestic Authority	0.00	13,000,000.0	0.00	0.00	13,000,000.00
11/00/000/261/01	Support and advisory	0.00	13,000,000.0	0.00	0.00	13,000,000.00
11/00/000/261/01/01/00/001	Compensation payment	0.00	13,000,000.0	0.00	0.00	13,000,000.00
11/00/000/270	Constraction and Housing	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/271	Bureau of constraction housing dev't	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/271/01	Suport and advisory	178,317,003.00	0.00	0.00	0.00	178,317,003.00
11/00/000/271/01/01/00/005	Construction and Technical and Vocational Agency G+5 Build	150,000,000.00	0.00	0.00	0.00	150,000,000.00
11/00/000/271/01/04/00/004	6 Kebeles Administration Kebele Houses and Government	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/271/01/05/00/001	Community participation project	11,017,003.00	0.00	0.00	0.00	11,017,003.00
11/00/000/271/01/05/00/002	capacity building for community mobilization	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/271/01/05/00/004	A combination of new projects carried out by public participation	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/271/01/06/00/001	Supervision and control of construction permits	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/271/01/06/00/004	City planning project	2,800,000.00	0.00	0.00	0.00	2,800,000.00
11/00/000/300	Social	647,663,823.00	0.00	0.00	loan	647,663,823.00
11/00/000/310	Education	280,013,318.00	0.00	0.00	0.00	280,013,318.00
11/00/000/311	Education Office	280,013,318.00	0.00	0.00	0.00	280,013,318.00
11/00/000/311/01	Support and Advisory	175,195,231.00	0.00	0.00	0.00	175,195,231.00
11/00/000/311/01/01/00/001	Digital Technology Test Correction and HRMS Enhancement	2,730,296.00	0.00	0.00	0.00	2,730,296.00
11/00/000/311/01/01/00/003	Social Responsibility Fund Isa 1st and 2nd Grade School Fence	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/311/01/01/00/005	Book printing balance payment	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/311/01/01/00/030	4 additional class room at Six Different Primary School (MDG)	4,978,691.00	0.00	0.00	0.00	4,978,691.00
11/00/000/311/01/01/00/060	WASH Matching Fund	4,200,000.00	0.00	0.00	0.00	4,200,000.00
11/00/000/311/01/01/00/070	Providing resources for community-based school construction	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/311/01/01/00/071	Construction of fence and toilet of primary school	2,730,296.00	0.00	0.00	0.00	2,730,296.00
11/00/000/311/01/01/00/072	G+4 construction project of 25 classrooms in Eftin Primary	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/311/01/01/00/075	Construction project of fencing and changing room for marching	3,800,600.00	0.00	0.00	0.00	3,800,600.00
11/00/000/311/01/01/00/076	General Secondary and Preparatory School Building Project	35,000,000.00	0.00	0.00	0.00	35,000,000.00
11/00/000/311/01/01/00/077	Teacher training college two 8 toilet construction project	2,823,927.00	0.00	0.00	0.00	2,823,927.00
11/00/000/311/01/01/00/079	school construction to be done through community participation	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/080	Ruralducational participation and quality improvement / nutrition	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/311/01/01/00/082	Social responsibility in district 09 and Moody Aneno implement	2,754,095.00	0.00	0.00	0.00	2,754,095.00
11/00/000/311/01/01/00/084	Purchase of student desks, blackboards, KG student products	463,080.00	0.00	0.00	0.00	463,080.00
11/00/000/311/01/01/00/085	Development of electricity in two rural schools (Wahil and Aseliso	1,714,246.00	0.00	0.00	0.00	1,714,246.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የካፒታል በጀት

በጀት ማዉጫ	አስፈጻሚ መ/ቤት / ፕሮጀክት	የ መን/ ግምጃ	ገ ቢ	እር	ብር	ድምር
11/00/000/311/05	ቴክኒክ እና ሙያ	104,818,087.0	0.00	0.00	0.00	104,818,087.00
11/00/000/311/05/01/00/001	የኢንዱስትሪ ኤክስቴንሽን ልማት እና አገልግሎትን በላቀ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/05/03/00/001	ዲጂታል የማሰልጠን ሙያ ማስተግበሪያ እና የአሰልጣኞች የሙያ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/05/03/00/040	የህንጻና መሰረተ ልማት እድሳት ፕሮጀክት	21,818,087.00	0.00	0.00	0.00	21,818,087.00
11/00/000/311/05/03/00/046	EASTRIP PIU እና SIFA ማቺነግ ፈንድ	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/311/05/05/00/001	የቴክኒክና ሙያ ስልጠና ዘርፍ ማሻሻያ አጫጭር ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/311/05/05/00/002	ኢትዮ-ጣሊያን ፖሊ ቴክኒክ ኮሌጅ የመማሪያ ክፍሎች ፕሮጀክት	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/330	ባህልና ስፖርት	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/331/01/01/00/002	የድሬደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት	120,000,000.00	0.00	0.00	0.00	120,000,000.00
11/00/000/331/01/01/00/020	የድሬደዋ ሰስቴዲየም እና ስፖርት አካዳሚ ግብኣት ማሚያ	100,000,000.00	0.00	0.00	0.00	100,000,000.00
11/00/000/331/01/01/00/021	የስፖርት ትጥቅ ግዥ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/340	ጤና	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/341	የጤና ጥበቃ ቢሮ	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/341/01/01/00/002	የጤና ተቋማት ህክምና መሳሪያዎች እና ማሽኖች ግዥ ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/341/01/01/00/003	የጤና ቢሮ ህንጻ እድሳት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/341/01/01/00/004	ቃልቻ ጤ/ጣ ሶላር ፓወር ማስገቢያ ፕሮጀክት	3,400,000.00	0.00	0.00	0.00	3,400,000.00
11/00/000/341/01/01/00/005	የአዋሌ ኮምፕርሂንሲቭ ጤና ኬላ ግንባታ	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/341/01/01/00/006	ድል ጮራ ሆስፒታል የመረጃ አያያዝ እና አጠቃቀም	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/341/01/01/00/028	ጤና ዋሽ ፕሮግራም	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/341/01/01/00/030	ሰቆጣ ማቺንግ ፕሮጀክት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/341/01/01/00/039	የጤና ግብዓት ማሚያ ፕሮጀክት	14,947,510.00	0.00	0.00	0.00	14,947,510.00
11/00/000/341/01/01/00/040	ለገሐሬ፤ መልካቀሮ እና ለጎኦዳጉዱን ፈታ ጤና ጣቢያዎች እድሳት	7,954,549.00	0.00	0.00	0.00	7,954,549.00
11/00/000/341/01/01/00/044	ጪሬ ሚጤ ጤና ኬላ ወደ ኮምፕርሂንሲቭ ጤና ኬላ እና የሞጆ ጉባያ	28,048,446.00	0.00	0.00	0.00	28,048,446.00
11/00/000/341/01/01/00/046	የድል ጮራ ጠቅላላ ሆስፒታል የ 2017 በጀት ዓመት የ I-CARE	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/351/01/01/00/011	የአእምሮ አድገት ውስንነት ማህበር እና ማእከላን ማጠናከሪያ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/351/01/01/00/013	ለማህበራዊና ኢኮኖሚያዊ ችግር ተጋላጭ ለሆኑ የመስራት አቅምና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/351/01/02/00/006	ሥራንና ሠራተኛን በማገናኘት የሥራ ስምሪት ተጠቃሚነትን	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/360	አደጋ መከላከል	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/361/01	የምክር እና ድጋፍ ሰጪ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/361/01/01/00/003	የቅድመ አደጋ ስጋት ቅነሳና የዝግጁነት አቅም ማጎልበቻ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/400	ሌሎች	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/460	የበጀት ድጋፍ	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/462/01	መጠባበቂያ	307,355,245.00	0.00	0.00	0.00	307,355,245.00

Dire Dawa Administration approved Capital budget for 2018 budget year

Budget Cod	Public Body	Treasury	Re	As	loan	Total
11/00/000/311/05	Higher Education	104,818,087.0	0.00	0.00	0.00	104,818,087.00
11/00/000/311/05/01/00/001	Industrial Extension Development and Service Improvement Project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/05/03/00/001	A project to implement digital training courses in technical and vocational	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/05/03/00/040	Building and infrastructure renovation project	21,818,087.00	0.00	0.00	0.00	21,818,087.00
11/00/000/311/05/03/00/046	EASTRIP PIU and SIFA (Machining) Fund	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/311/05/05/00/001	Technical and Vocational Training Sector Reform Market-Oriented	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/311/05/05/00/002	Ethio-Italian Polytechnic College Renovation and Maintenance Project	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/330	Culture and Sport	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/331/01	Support and Advisory	226,000,000.00	0.00	0.00	0.00	226,000,000.00
11/00/000/331/01/01/00/002	Dire Dawa stadium expansion project	120,000,000.00	0.00	0.00	0.00	120,000,000.00
11/00/000/331/01/01/00/020	Dredawa Stadium and Sports Academy resource supplement	100,000,000.00	0.00	0.00	0.00	100,000,000.00
11/00/000/331/01/01/00/021	Purchase of sports equipment	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/340	Health	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/341	Health Care Beauro	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/341/01	Support and Advisory	136,350,505.00	0.00	0.00	0.00	136,350,505.00
11/00/000/341/01/01/00/002	Health Institutions Medical Equipment and Machinery Procurement Project	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/341/01/01/00/003	Renovation of the Health Office Building	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/341/01/01/00/004	Kalecha solar light project	3,400,000.00	0.00	0.00	0.00	3,400,000.00
11/00/000/341/01/01/00/005	Construction of Awale Comprehensive Health Center	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/341/01/01/00/006	Dil Chora Hospital Information Management and Use Digitalization Project	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/341/01/01/00/028	Health Wash Program Maching	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/341/01/01/00/030	SEKOTA WASH matching fund	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/341/01/01/00/039	Health equipment Supplement Project	14,947,510.00	0.00	0.00	0.00	14,947,510.00
11/00/000/341/01/01/00/040	Renovation of health, Melekakero and Legeodagudunfeta	7,954,549.00	0.00	0.00	0.00	7,954,549.00
11/00/000/341/01/01/00/044	Upgradation of Chare Mithi Health Post to Comprehensive Health Post	28,048,446.00	0.00	0.00	0.00	28,048,446.00
11/00/000/341/01/01/00/046	The I-CARE 2017 fiscal year of Dal Chora General Hospital	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/350	Labor and Social Affairs	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/351/01	Support and Advisory	3,800,000.00	0.00	0.00	0.00	3,800,000.00
11/00/000/351/01/01/00/011	Developmental Disabilities Association and Centers Strengthening Project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/351/01/01/00/013	Organization, Awareness, Mobilization and Capacity Building	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/351/01/02/00/006	Project to improve employment jobs and workers	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/360	Prevention and Rehabilitation	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/361	Disaster Prevention and Food Security Office	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/361/01	Support and Advisory	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/361/01/01/00/003	Disaster Risk Reduction and Preparedness Capacity Building Project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/400	Others	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/460	Transfer	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/462	Provision for Bank Charges	307,355,245.00	0.00	0.00	0.00	307,355,245.00
11/00/000/462/01	Contingency	307,355,245.00	0.00	0.00	0.00	307,355,245.00

የድሬዳዋ አሰተዳደር በ2018 በጀት ዓ/ም የጸደቀ የካፒታል በጀት

በጀት ማወጫ	አስፈጻሚ መ/ቤት / ፕሮጀክት	የ መን/ ግምጃ	ገ ቢ	እር	ብር	ድምር
11/00/000/462/01/01/00/001	መጠባበቂያ	124,901,271.00	0.00	0.00	0.00	124,901,271.00
11/00/000/462/01/01/00/034	ራቴንሽን ክፍያ	42,453,974.00	0.00	0.00	0.00	42,453,974.00
11/00/000/462/01/01/00/046	የተረጂነት ቅነሳ ማስፈጸሚያ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/462/01/01/00/047	የንቅናቄ ስራዎች ማስፈጸሚያ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/462/01/01/00/048	የሪፎርም የአንድ መሶብ አገልግሎት ማስፈጸሚያ	80,000,000.00	0.00	0.00	0.00	80,000,000.00
11/00/000/500	መዘጋጃ ቤታዊ	4,590,642,120.00	0.00	0.00	0.00	4,590,642,120.00
11/00/000/510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	1,370,150,000.00	0.00	0.00	0.00	1,370,150,000.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	1,135,000,000.00	0.00	0.00	0.00	1,135,000,000.00
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	1,135,000,000.00	0.00	0.00	0.00	1,135,000,000.00
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/512/01/01/00/007	544 የጋራ መኖሪያ ቤቶች ግንባታ	135,000,000.00	0.00	0.00	0.00	135,000,000.00
11/00/000/512/01/01/00/019	በመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ የተጨማሪ 7 የጥልቅ ውሃ	980,000,000.00	0.00	0.00	0.00	980,000,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	235,150,000.00	0.00	0.00	0.00	235,150,000.00
11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	235,150,000.00	0.00	0.00	0.00	235,150,000.00
11/00/000/515/01/01/00/014	የሽንሻኖ ፕላንና ዝግጅት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/515/01/01/00/018	የሲስተም ማሻሻል ፕሮጀክት (CIS Upgrading	18,150,000.00	0.00	0.00	0.00	18,150,000.00
11/00/000/515/01/05/00/005	የገቢ ማሳደጊያ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/515/01/06/00/008	የ120 ሄክታር የመሬት ዝግጅት ፕሮጀክት	150,000,000.00	0.00	0.00	0.00	150,000,000.00
11/00/000/515/01/06/00/010	60ሄክታር የመሬት ዝግጅት	60,000,000.00	0.00	0.00	0.00	60,000,000.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/523	የመንገዶች ባለስልጣን	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/523/01	የምክር እና ድጋፍ ሰጪ	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/523/01/01/00/001	ጎሮ (ባርጌል) ጥርጊያ መንገድ ስራ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/523/01/01/00/002	ኤርፖርት ጀርባ መንደር የውስጥ ለውስጥ	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/523/01/01/00/003	በማህበራዊ ተጠያቂነት የ2ኪ.ሜ. ኮብል የመንገድ ጥገና ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/523/01/01/00/004	የበኬ ሃሎ ቁ. 2 የ 8 ኪ.ሜ የጠጠር መንገድ	12,845,842.00	0.00	0.00	0.00	12,845,842.00
11/00/000/523/01/01/00/005	የለገሀሬ ሚዲያን ግንባታና ማስዋብ ስራ	32,104,549.00	0.00	0.00	0.00	32,104,549.00
11/00/000/523/01/01/00/006	የለገሀሬ እግርኛ መንገድ ንጣፍ	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/523/01/01/00/007	የሲየስታ ካባ እና የአንበጣ ሶስት ኪሎ መንገድ ግንባታ ፕሮጀክት	500,000,000.00	0.00	0.00	0.00	500,000,000.00
11/00/000/523/01/01/00/008	በ ReCAP የመንገድ ግንባታ	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/523/01/01/00/009	የገጠር ከተማ የመንገድ ትስስር	38,230,777.00	0.00	0.00	0.00	38,230,777.00
11/00/000/523/01/01/00/017	4.2 ኪ.ሜ ድሮ ኬላ ጅቡቲ መንገድ አስፋልት ግንባታ	250,000,000.00	0.00	0.00	0.00	250,000,000.00
11/00/000/523/01/01/00/018	የ80 ኪ.ሜትር የገጠር ጠጠር መንገድ ከፈታ	28,729,680.00	0.00	0.00	0.00	28,729,680.00
11/00/000/523/01/01/00/026	ሶላር ስትሬት ላይት የተበላሹትን መጠገን እና ደረጃ ማሳደግ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/523/01/01/00/037	የአሸዋ ፎርድ ግንባታ ፕሮጀክት	11,392,962.00	0.00	0.00	0.00	11,392,962.00
11/00/000/523/01/01/00/049	የ 50 ኪ.ሜ የገጠር መንገድ ጥገና ስራ ፕሮጀክት	69,032,099.00	0.00	0.00	0.00	69,032,099.00
11/00/000/523/01/01/00/050	የ 20 ኪ.ሜ የገጠር ፕሮጀክ (በማህበራዊ ተጠያቂነት)	20,215,466.00	0.00	0.00	0.00	20,215,466.00
11/00/000/523/01/01/00/051	የ 1.2 ኪ.ሜ ገንደ ተስፋ ጠጠር መንገድ ፕሮጀክት	29,575,752.00	0.00	0.00	0.00	29,575,752.00
11/00/000/523/01/01/00/053	የጋቢዮን እና የሬንጅ ግዢ ፕሮጀክት	17,250,000.00	0.00	0.00	0.00	17,250,000.00
11/00/000/523/01/01/00/055	የኮሪደር ልማት ማስፈጸሚያ	2,023,386,733.00	0.00	0.00	0.00	2,023,386,733.00
11/00/000/530	ማዘጋጃቤታዊ መህበራዊ	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000/532	የቄራዎች አገልግሎት	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000/532/01	የምክር እና ድጋፍ ሰጪ	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000/532/01/01/00/013	የእንሰሳት ገበያ ግንባታ ፕሮጀክት	54,228,260.00	0.00	0.00	0.00	54,228,260.00

Dire Dawa Administration approved Capital budget for 2018 budget year

Budget Cod	Public Body	Treasury	Rev	Ass	loan	Total
11/00/000/462/01/01/00/001	Capital contengency	124,901,271.00	0.00	0.00	0.00	124,901,271.00
11/00/000/462/01/01/00/034	Retention fee	42,453,974.00	0.00	0.00	0.00	42,453,974.00
11/00/000/462/01/01/00/046	Implementation of benefit reduction	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/462/01/01/00/047	Implementation of movement activities	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/462/01/01/00/048	Implementation of the Reform One-Stop Service	80,000,000.00	0.00	0.00	0.00	80,000,000.00
11/00/000/500	Municipality	4,590,642,120.00	0.00	0.00	0.00	4,590,642,120.00
11/00/000/510	Municipal Admin. & General	1,370,150,000.00	0.00	0.00	0.00	1,370,150,000.00
11/00/000/512	City Manager's Office	1,135,000,000.00	0.00	0.00	0.00	1,135,000,000.00
11/00/000/512/01	Support and Advisory	1,135,000,000.00	0.00	0.00	0.00	1,135,000,000.00
11/00/000/512/01/01/00/001	Overhead for Houng Projects	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/512/01/01/00/007	Construction of 548 different sachem house	135,000,000.00	0.00	0.00	0.00	135,000,000.00
11/00/000/512/01/01/00/019	Melka Jebdu Pure water expansion project 7 water whall dug	980,000,000.00	0.00	0.00	0.00	980,000,000.00
11/00/000/515	Land Development & Administration Authority	235,150,000.00	0.00	0.00	0.00	235,150,000.00
11/00/000/515/01	Support and Advisory	235,150,000.00	0.00	0.00	0.00	235,150,000.00
11/00/000/515/01/01/00/014	Shinshano Plan and Preparation	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/515/01/01/00/018	System Upgrade Project (CIS Upgrading	18,150,000.00	0.00	0.00	0.00	18,150,000.00
11/00/000/515/01/05/00/005	Income generation project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/515/01/06/00/008	120 hectare land preparation project	150,000,000.00	0.00	0.00	0.00	150,000,000.00
11/00/000/515/01/06/00/010	60 hectares of land preparation	60,000,000.00	0.00	0.00	0.00	60,000,000.00
11/00/000/520	Municipal Economic	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/523	Roads Authority	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/523/01	Support and Advisory	3,166,263,860.00	0.00	0.00	0.00	3,166,263,860.00
11/00/000/523/01/01/00/001	Goro (Bargel) Paving Road Project	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/523/01/01/00/002	Airport Back Village Interior	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/523/01/01/00/003	Socially Responsible 2km Cobblestone Project)	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/523/01/01/00/004	Beke Halo No. 2 8 km gravel road	12,845,842.00	0.00	0.00	0.00	12,845,842.00
11/00/000/523/01/01/00/005	Construction and decoration work of Legehare Media	32,104,549.00	0.00	0.00	0.00	32,104,549.00
11/00/000/523/01/01/00/006	Legehare footpath paving	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/523/01/01/00/007	Siesta Kabaa and Aspeta Three Kilo Road Construction Project	500,000,000.00	0.00	0.00	0.00	500,000,000.00
11/00/000/523/01/01/00/008	Road construction by ReCAP	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/523/01/01/00/009	Rural-urban road connectivity	38,230,777.00	0.00	0.00	0.00	38,230,777.00
11/00/000/523/01/01/00/017	4.2 km asphalt construction from old kela to Djibuti road	250,000,000.00	0.00	0.00	0.00	250,000,000.00
11/00/000/523/01/01/00/018	80 km rural road gravel open up	28,729,680.00	0.00	0.00	0.00	28,729,680.00
11/00/000/523/01/01/00/026	Solar street light mentenace project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/523/01/01/00/037	Ashewa Ford Construction Project	11,392,962.00	0.00	0.00	0.00	11,392,962.00
11/00/000/523/01/01/00/049	50 km rural road maintenance project	69,032,099.00	0.00	0.00	0.00	69,032,099.00
11/00/000/523/01/01/00/050	20 km rural road project (in social accountability)	20,215,466.00	0.00	0.00	0.00	20,215,466.00
11/00/000/523/01/01/00/051	1.2 km Gende Tesfa gravel road asphalting project	29,575,752.00	0.00	0.00	0.00	29,575,752.00
11/00/000/523/01/01/00/053	Gabion and pitch purchase project	17,250,000.00	0.00	0.00	0.00	17,250,000.00
11/00/000/523/01/01/00/055	Corider divelpment project	2,023,386,733.00	0.00	0.00	0.00	2,023,386,733.00
11/00/000/530	Municipal Social	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000/532	Abattoir Service	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000/532/01	Support and Advisory	54,228,260.00	0.00	0.00	0.00	54,228,260.00
11/00/000/532/01/01/00/013	Animal market construction project	54,228,260.00	0.00	0.00	0.00	54,228,260.00