የድሬዳዋ አስተዳደር

ድሬ ነጋሪት ጋዜጣ

DIRE NEGARIT GAZETA

THE DIRE DAWA ADMINISTRATION

ሶስተኛ ዓመት ቁጥር ፹፫
ድሬዳዋ ሐምሌ ፴ ቀን ፳፻፲፮

በድሬዳዋ አስተዳደር ምክር ቤት ጠባቂነት የወጣ

Third Year No. 83
DIRE DAWA August, 06/2024

አዋጅ ቁጥር ፹፫/፳፻፲፮
የድሬዳዋ አስተዳደር የ፳፻፲፯ የበጀት አዋጅ

ከፌደራል መንግስት ለክልሎች የሚሰጠውን ድጎማና ከአስተዳደሩ ከተለያዩ ገቢዎች ከሚሰበሰበው ገቢ የሚገኘውን ገንዘብ መሠረት አድርጎ የአስተዳደሩን የ፳፻፲፯ በጀት መወሰን በማስፈለጉ፤

ለ ፳፻፲፯ ዓ.ም በጀት ዓመት በድሬዳዋ አስተዳደር ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የድሬዳዋ አስተዳደር ምክር ቤት በድሬዳዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/፲፱፻፺፮ አንቀጽ ፲፪ (፩) (ለ) በተሰጠው ስልጣን መሰረት የሚከተለውን አውጇል፡፡

ክፍል አንድ
ጠቅላላ

፩. ይህ አዋጅ "የድሬደዋ አስተዳደር የ ፳፻፲፯ በጀት ዓመት የበጀት አዋጅ ቁጥር ፹፫/፳፻፲፮" ተብሎ ሊጠቀስ ይችላል፡፡

፪. በፌደራል መንግስት ከሚደረገው ድጎማ ከአስተዳደሩ ከሚሰበሰበው እንዲሁም ከሌሎች ለጋሽ ድርጅቶች የሚገኝ የ ፳፻፲፯ ዓ.ምበጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል፡፡

PROCLAMATION NO. 83/2024
THE DIRE DAWA ADMINISTRATION 2017 E.C BUDGET PROCLAMATION

WHEREAS, it is necessary to determine the budget for year 2017 E.C. based on the federal Subsidy and various revenues of the Administration.

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriation for undertakings by the Administration during the 2017 (E.C) Fiscal Year.

NOW, THEREFORE in accordance with Article 12(1) (b) of the Dire Dawa Administration Charter No. 416/2004, the Administration of Dire Dawa proclaimed as follows.

PART ONE
GENERAL

1. This Proclamation may be cited as "The Dire Dawa Administration 2024/25 fiscal year budget proclamation No. 83/2024"

2. The total revenue of the Administration of the year 2017 E.C. which is made up of Federal subsidy and the Administration's revenue and other source is as follows;

ሀ) ከፌደራል መንግስት ድጎማ

- ከመንግስት ግምጃ ቤት ብር 1,911,701,428.00
- ከዘላቂ የልማት ግቦች ብር 123,200,000.00

ለ) የክልል ገቢ ብር 6,300,000,000.00
ሐ) ከውስጥ ገቢ ብር 430,000,000.00
ጠቅላላ ድምር 8,764,901,428.00 ብር

መ) ከሌሎች መንግስታዊ ያልሆኑ ተቋማት

- ከትምህርት ጥራት ማሻሻያ ብር 2,300,000
- ከከተማና ገጠር ምግብ ዋስትና ብር 593,740,642
- ከዋን ዋሽ ፕሮግራም ብር ብር 21,200,000
- ከሂውማን ካፒታል ፕሮግራም ብር 14,500,000
- ከተማ ልማት ፕሮግራም ብር ፣ 170,000,000

ድምር ------------------- ብር 801,740,642
አጠቃላይ ድምር ብር 9,566,642,070

(ዘጠኝ ቢሊየን አምስት መቶ ስልሳ ስድስት ሚሊዮን ስድስት መቶ አርባ ሁለት ሺ ሰባ ብር ብቻ)

፫. ከሐምሌ ፩ ቀን ፳፻፲፮ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፳፻፲፯ ዓ.ም ዓ.ም ድረስ በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩ በፌዴራል መንግስት ከሚደረገው ድጎማ የሚገኘው ገቢ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሰረት ቀጥሎ እንደተመለከተው ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል፡፡

ሀ) ለመደበኛ ወጪዎች ብር 3,600,601,428.00
ለ) ለካፒታል ወጪዎች ብር 4,814,300,000.00
ሐ) ለውስጠ ገቢ መደበኛ ብር 350,000,000.00
መ) ከልማት አጋር ለካፒታል ብር 801,740,642
ጠቅላላ ድምር ብር 9,566,642,070

(ዘጠኝ ቢሊየን አምስት መቶ ስልሳ ስድስት ሚሊዮን ስድስት መቶ አርባ ሁለት ሺ ሰባ ብር ብቻ)

፬. በዚህ አዋጅ በአንቀፅ ፪ እና ፫ ላይ የተገለፀው የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዟል፡፡

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደሞዝ ቅድመ ክፍያ ለመስጠት ፣የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይሆናል፡፡

a) From Federal subsidy;

- Government treasury Birr 1,911,701,428.00
- Sustainable Dev.t Goal Birr 123,200,000.00

b) Ordinary revenue Birr 6,300,000,000.00
c) From internal revenue Birr 430,000,000.00
Total Sum **Birr 8,764,901,428.00**
d) From other non-Governmental organization

- From GEQIP Birr 2,300,000
- From urban & rural Safety-net Birr 593,740,642
- From one wash program Birr 21,200,000
- From Human capital program Birr 14,500,000
- Urban development program Birr 170,000,000

SUM Birr 801,740,642
Total Sum Birr **9,566,642,070**

(Nine billion five hundred sixty six million six hundred forty two thousand seventy birr only)

3. the Administration's revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2016 E.C. and ending on Sene 30, 2017 E.C. from administration's revenue and federal government subsidy for the undertakings set forth in the schedule here to:

a. Recurrent expenditures Birr 3,600,601,428.00
b. Capital expenditures Birr 4,814,300,000.00
C. Internal revenue Birr 350,000,000.00
D. from Development partners Birr 801,740,642
Total **Birr 9,566,642,070**

(Nine billion five hundred sixty six million six hundred forty two thousand seventy birr only)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget shall be expended (represses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.

ክፍል ሁለት
የበጀት አስተዳደር

፮ የአስተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራሉ እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ስርአቶች መሰረት ነው፡፡

፯. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ስራዎች ከውጭ ብድር ከእርዳታ ወይም ከሀገር ውስጥ ብድር፣ እርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበስብ ለበጀት አመቱ በተጨማሪ በጀትነት እንዲጸድቅ ይደረጋል፡፡

፰. የአስተዳደሩ አስፈፃሚ አካላት ስልጣን

ሀ. የድሬዳዋ አስተዳደር አስፈፃሚና የማዘጋጃ ቤት አገልግሎት አካል የበላይ ኃላፊዎች በየስራ ክፍላቸውና ፕሮጀክታቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው፡፡

ለ. የቀበሌ አስተዳደር በዚህ በጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማድረግ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው፡፡

ሐ. በየደረጃው የሚገኝ የመንግስት አካላት ለየመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈፀምላቸው በሚጠይቁ ጊዜ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ ኃላፊው ከአስተዳደር ገቢና ከሌላ ምንጭ እንዲከፈል በዚህ አዋጅ መሰረት ታዟል፡፡

ክፍል ሦስት
የበጀት ዝውውር

፱. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል፡፡

፩. የድሬዳዋ አስተዳደር የፋይናንስና ኢኮኖሚ ልማት ቢሮ፣

ሀ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ መንግስት መስሪያ ቤት ስር ከአንድ ፕሮግራም ከአንድ የሥራ ክፍል/ ፕሮጀክት ወደ ሌላ የሥራ ክፍል ወይም ፕሮጀክት የማዛወር

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ፕሮግራም የሥራ ክፍል ፕሮጀክት ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የማዛወር፣

CHAPTER TWO
BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.

7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.

8. Powers of the Executive organs of the Administration.

1. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.
2. Kebele administration has the authority to administer the budget with in the overall budget ceiling allocated to it by this proclamation.
3. The Finance and Economic Development Bureau is here by authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE
BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development Bureau may transfer budget where
   a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,
   b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,

ሐ. በአስተዳደር ደረጃ ያለ የመንግስት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት ውስጥ በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት ወይም በአንድ የሥራ ክፍል ፕሮጀክት ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የማዛወር፤

መ. በአስተዳደር ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደው ደሞዝና አበል ወደ ስራ ማስኪያጃ የማዛወር፤

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክርቤት የጽሁፍ ስምምነት መሰረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ የማዛወር፤

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል በየሂሳብ መደብ የማዛወር፤

ለ. የቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲጠይቅ በተፈቀደ የካፒታል በጀት ውስጥ ከአንድ ፕሮግራም ወደ ሌላ ፕሮግራም ወይም ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት በየሂሳብ መደብ የማዛወር፤

ድሬዳዋ ሀምሌ ፴ ቀን ፳፻፲፮ ዓ.ም

ከድር ጁሃር ኢብራሂም

የድሬዳዋ አስተዳደር ከንቲባ

c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another, from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele.

2. Kebele Administration council May transfer budget where;

a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

b. An organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa, this, 6th day August, 2024

Kedir Juhar Ibrahim

Mayor of Dire Dawa Administration

የወጪና የገቢ በጀት ድልድል

1. ወጪ

		ብር	ብር
(ሀ)	መደበኛ ወጪ		
	አስተዳደርና ጠቅላላ አገልግሎት	1,114,994,464.00	-
	ኢኮኖሚ	366,277,475.00	-
	ማሕበራዊ	1,964,581,334.00	-
	ሌሎች	47,000,000.00	-
	መዘጋጃ ቤታዊ	457,748,155.00	-
		መደበኛ ወጪ ድምር	3,950,601,428.00
(ለ)	ካፒታል ወጪ		
	አስተዳደርና ጠቅላላ አገልግሎት	1,458,700,000.00	-
	ኢኮኖሚ	1,127,370,000.00	-
	ማሕበራዊ	599,596,507.00	-
	ሌሎች	346,833,493.00	-
	መዘጋጃ ቤታዊ	1,281,800,000.00	-
		ካፒታል ወጪ ድምር	4,814,300,000.00
		አጠቃላይ የመደበኛና የካፒታል ወጪ--	8,764,901,428.00

2. ፋይናንስ

(ሀ)	የአገር ውስጥ ገቢ		
	የታክስ ገቢ	4,923,530,384.92	-
	ታክስ ያልሆነ ገቢ	256,469,617.16	-
	ማዘጋጃቤታዊ	1,299,999,997.92	
	ድጎማ	1,911,701,428.00	-
	ለዘላቂ የልማት ግብ	123,200,000.00	
	የውስጠ ገቢ	250,000,000.00	
	ጠቅላላ ገቢ ድምር		**8,764,901,428.00**

EXPENDITURE AND FINANCING

1. EXPENDITURE

		Birr	Birr
(A)	**RECURRENT EXPENDITURE**		
	ADMINISTRATION AND GENERAL	1,114,994,464.00	
	Economic	366,277,475.00	
	Social	1,964,581,334.00	
	Others	47,000,000.00	
	Municipality and None Municipality	457,748,155.00	
	Recurrent Expenditure Total		**3,950,601,428.00**
(B)	**CAPITAL EXPENDITURE**		
	ADMINISTRATION AND GENERAL	1,458,700,000.00	
	Economic	1,127,370,000.00	
	Social	599,596,507.00	
	Others	346,833,493.00	
	Municipality and None Municipality	1,281,800,000.00	
	Capital Expenditure Total		**4,814,300,000.00**
	Total recurrent and capital Expenditure budget		**8,764,901,428.00**

FINANCING

(A)	**DOMESTIC REVENUE**		
	Tax Revenue	4,923,530,384.92	
	Non-Tax Revenue	256,469,617.16	
	Municipality Revenue	1,299,999,997.92	
	Subsidy	1,911,701,428.00	
	Sustainable development goal	123,200,000.00	
	Internal revenue	250,000,000.00	
	Domestic Revenue Total		**8,764,901,428.00**

የድሬ ዳዋ አስተዳደር የወጪ
ማጠቃለያ
11/00 - ድሬዳዋ መስተዳድር ምክር ቤት
የተደገፈ

የበጀት ዓመት: 2017 የታተመበት ቀን : 13/10/2024

የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	3,950,601.431	4,814,300.000	-	8,764,901.431
120	ፍትህና ደሕንነት	466,649.491	34,000.000	-	500,649.491
210	ግብርና እና ገጠር ልማት ቢሮ	77,428.322	40,570.000	-	117,998.322
260	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	100,000.000	-	-	100,000.000
270	የኮንስትራክሽን እና ቤቶች	35,080.371	168,700.000	-	203,780.371
360	አደጋ መከላከል	8,701.435	1,000.000	-	9,701.435
400	ሌሎች	47,000.000	346,833.493	-	393,833.493
460	የበጀት ድጋፍ	47,000.000	346,833.493	-	393,833.493
530	ማዘጋጃቤታዊ መሀበራዊ	27,853.319	30,000.000	-	57,853.319
100	አስተዳደርና ጠቅላላ አገልግሎት	1,114,751.624	1,466,500.000	-	2,581,251.624
110	የአሰፈጻሚ መንግስት አካል	292,857.403	120,500.000	-	413,357.403
150	ጠቅላላ አገልግሎት	350,100.221	1,312,000.000	-	1,662,100.221
200	ኢኮኖሚ	366,258.327	1,128,370.000	-	1,494,628.327
220	ውሀ ሀብት	22,483.154	182,200.000	-	204,683.154
230	ንግድ ኢንዱስትሪና ቱሪዝም	131,266.480	736,900.000	-	868,166.480
300	ማሕበራዊ	1,964,654.385	590,796.507	-	2,555,450.892
310	ትምህርት	912,875.812	274,443.143	-	1,187,318.955
330	ባህልና ስፖርት	64,829.695	262,500.000	-	327,329.695
340	ጤና	965,426.224	52,853.364	-	1,018,279.588
350	የሠራተኛና ማኅበራዊ ጉዳይ	12,821.219	-	-	12,821.219
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	457,937.095	1,281,800.000	-	1,739,737.095
510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	317,917.970	710,000.000	-	1,027,917.970
520	ማዘጋጃቤተዊ ኢኮኖሚ	112,165.806	541,800.000	-	653,965.806

DIRE DAWA ADMINISTRATION EXPENDITURE SUMMARY
11/00 - DIRE DAWA ADMINISTRATION HOUSE OF PEOPLE REPRESENTATIVE RECOMMENDED

Budget Year: 2017 **Print Date : 13/10/2024**

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	3,950,601.431	4,814,300.000	-	8,764,901.431
120	Justice and Security	466,649.491	34,000.000	-	500,649.491
210	Agricultural and Rural Development Bureau	77,428.322	40,570.000	-	117,998.322
260	Bureau of Transport logestic Authority	100,000.000	-	-	100,000.000
270	Constraction and Housing	35,080.371	168,700.000	-	203,780.371
360	Prevention and Rehabilitation	8,701.435	1,000.000	-	9,701.435
400	**Others**	47,000.000	346,833.493	-	393,833.493
460	Transfer	47,000.000	346,833.493	-	393,833.493
530	Municipal Social	27,853.319	30,000.000	-	57,853.319
100	**ADMINISTRATION AND GENERAL**	1,114,751.624	1,466,500.000	-	2,581,251.624
110	Organ of State	292,857.403	120,500.000	-	413,357.403
150	General Service	350,100.221	1,312,000.000	-	1,662,100.221
200	**Economic**	366,258.327	1,128,370.000	-	1,494,628.327
220	Water Resources	22,483.154	182,200.000	-	204,683.154
230	Trade Industry and Tourism	131,266.480	736,900.000	-	868,166.480
300	**Social**	1,964,654.385	590,796.507	-	2,555,450.892
310	Education	912,875.812	274,443.143	-	1,187,318.955
330	culture and sport	64,829.695	262,500.000	-	327,329.695
340	Health	965,426.224	52,853.364	-	1,018,279.588
350	Labor and Social Affairs	12,821.219	-	-	12,821.219
500	**Municipality and None Manicipality**	457,937.095	1,281,800.000	-	1,739,737.095
510	Municipal Admin. & General	317,917.970	710,000.000	-	1,027,917.970
520	Municipal Economic	112,165.806	541,800.000	-	653,965.806

የድሬዳዋ አስተዳደር የገቢ
በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር

የበጀት ዓመት: 2017 **የታተመበት ቀን : 13/10/2024**

የሂሳብ መ□ብ	ድምር	6,480,000,000.000
1000-1999		6,480,000,000.000
1000-1300	የታክስ ገቢ	4,367,370,479.170
1000-1190		3,396,501,363.180
1100-1119	በገቢ በትርፍ እና በካፒታል ዋጋ እድገት ጥቅም ላይ የሚከፈል ግብር	2,821,931,983.200
1101	ምንዳና ደሞዝ	1,565,307,066.730
1102	የኪራይ ገቢ	56,438,639.700
1103	ግለሰቦች ከሚያገኙት ትርፍ	564,386,396.640
1105	ከአክሲዮን ድርሻ እና ከእድል ሙከራ የሚገኝ ገቢ	28,901,547.430
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	33,298,797.400
1108	ሮያሊቲ	31,897,133.570
1109	በገቢ እቃዎች ላይ የገቢ ግብር ቅድሚያ ክፍ	414,377,456.330
1111	የወለድ ገቢ ግብር	8,521,608.910
1112	የጫት ግብር	34,545,411.390
1119	ሌሎች	84,257,925.100
1120-1169		574,569,379.980
1169	ሌሎች እቃዎች	574,569,379.980
1170-1199		807,110,107.120
1199	ሌሎች አገልሎቶች	807,110,107.120
1200-1219		34,973,880.320
1212	ፐላስቲክ ውጤቶች	34,973,880.320
1220-1239		51,788,412.710
1221	ነዳጅ	18,541,102.020
1224	ምግብ	15,808,089.790
1225	ለስላሳ መጠጦች	468,516.380
1231	ጥጥ ድርና ማግ ጨርቃ ጨርቅ እና ልብስ	8,988,573.560
1232	ቆዳ እና የቆዳ ውጤቶች	1,717,893.400
1234	ብረት እና የአረብ ብረት	2,533,458.960
1235	የጽህፈት መሳሪያዎች	60,733.610
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	624,688.510
1237	እርሻና የእርሻ ውጤቶች	2,464,049.120
1238	እንጨት እና የእንጨት ውጤቶች	581,307.360

DIRE DAWA ADMINISTRATION REVENUE BUDGET
DOMESTIC, ASSISTANCE, LOAN

Budget Year: 2017 **Print Date : 13/10/2024**

Account Code	Description	Birr
	Total	**6,480,000,000.000**
1000-1999	**Items Of Domestic Revenue**	**6,480,000,000.000**
1000-1300	**Tax Revenue**	**4,367,370,479.170**
1000-1190	**Tax Revenue & Value Added Tax**	**3,396,501,363.180**
1100-1119	**Tax on income, profit and capital gain**	**2,821,931,983.200**
1101	Wages and salaries	1,565,307,066.730
1102	Rental income	56,438,639.700
1103	Profits to individuals	564,386,396.640
1105	Dividend and chance winnings	28,901,547.430
1106	Capital gains	33,298,797.400
1108	Royalties	31,897,133.570
1109	Withholding Tax on Imports	414,377,456.330
1111	Interest Income Tax	8,521,608.910
1112	Chat Tax	34,545,411.390
1119	Others	84,257,925.100
1120-1169		**574,569,379.980**
1169	OTHERS	574,569,379.980
1170-1199		**807,110,107.120**
1199	Other Services	807,110,107.120
1200-1219	**Excise taxes**	**34,973,880.320**
1212	Plastic goods	34,973,880.320
1220-1239	**SalesTurn Over taxes on locally manufactured goods**	**51,788,412.710**
1221	Petroleum and its products	18,541,102.020
1224	Food	15,808,089.790
1225	Soft Drinks	468,516.380
1231	Cotton,Yans & Fabrics, Textiles & Clothing	8,988,573.560
1232	Leather and leather products	1,717,893.400
1234	Iron and Steel	2,533,458.960
1235	Stationery	60,733.610
1236	Non-metallic Mineral products	624,688.510
1237	Farm And Farm Products	2,464,049.120
1238	Wood and wood products	581,307.360

Budget Year: 2017 **Print Date : 13/10/2024**

አካውንት ቁጥር	መግለጫ	ብር
1250-1299		**76,996,715.840**
1252	ጋራጅ	2,466,065.220
1253	ልብስ ንጽህና ማስጫ	62,564.490
1254	ልብስ ስፌት	1,845,652.420
1255	ጸኘነት	13,406.680
1256	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	17,875.570
1258	ከስራ ውል	263,664.630
1261	ሃሳብ ምርመራ	303,884.660
1262	የኮሚሽን ወኪል	93,846.730
1263	ከመዝናኛ አገልግሎት	22,344.460
1264	ጸጉር ቤቶች	2,838,509.680
1266	ከቤት ቀረጥ	420,075.850
1267	ማስታወቂያ	84,908.950
1279	ሌሎች	36,256,121.220
1291	የቴምብር ሽያጭ	10,160,801.620
1292	የቴምብር ቀረጥ	1,198,619.200
1293	የቤት ቴምብር ቀረጥ	9,010,644.100
1299	ሌሎች የቴምብር ቀረጠጥ	11,937,730.360
1350-1379		**556,159,905.750**
1369	ሌሎች	556,159,905.750
1400-1499	**ታክስ ያልሆኑ ገቢ**	**256,469,615.160**
1410-1429	**አስተዳደራዊ ገቢ**	**4,689,030.130**
1412	የውጭ ዜጎች ምዝገባ	825,269.300
1413	የስራ ፈቃድ	17,818.310
1414	የፍርድቤት መቀጫ	2,560,679.370
1415	የፍርድ ቤት ክፍያ	1,285,263.150
1430-1459		**3,421,598.660**
1434	የእንሰሳት ህክምና አገልግሎት	1,264,965.030
1439	የታተሙ ቅፃች	962,495.700
1457	ወጪ መጋራት	1,194,137.930
1460-1469	**የመንግስት ኢንቨስትመንት ገቢ**	**21,181,086.530**
1462	ከመንግስት ሃብት ገቢ ድርሻ	21,181,086.530
1480-1489	**መደበኛ ያልሆኑ ልየ ልየ ገቢዎች**	**227,177,899.840**
1482	የቅድመ ግገር ምርመራ ክፍያ	180,000,000.000
1489	ልሎች ልዩ ልዩ ገቢዎቸ	47,177,899.840
1700-1799	**መዘጋጃ**	**1,299,999,999.920**
1701	ቤት ኪራይ አገልግሎት	76,799,999.920
1702	ከብት ገበያ አገልግሎት	128,000,000.000
1703	የመዘጋጃ ቤት የህዝብ ንብረት አገልግሎት	1,000,000.000
1721	የከተማ ቦታ ክፍያና ሊዝ	12,000,000.000
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	6,000,000.000

Account Code	Description	Birr
1250-1299	**ServiceTurn Over tax**	**76,996,715.840**
1252	Garage	2,466,065.220
1253	Laundry	62,564.490
1254	Tailoring	1,845,652.420
1255	Legal	13,406.680
1256	Photography and Photocopying	17,875.570
1258	Works contract	263,664.630
1261	Consultancy	303,884.660
1262	Commision Agent	93,846.730
1263	Entertainment	22,344.460
1264	Barbers and Beauty Salon	2,838,509.680
1266	Rent of Goods	420,075.850
1267	Advertisement	84,908.950
1279	Others	36,256,121.220
1291	stamp sale	10,160,801.620
1292	Stamps Duty	1,198,619.200
1293	Housing Stamp duty	9,010,644.100
1299	Other stamp	11,937,730.360
1350-1379	**Value Added tax on imported goods**	**556,159,905.750**
1369	Others goods	556,159,905.750
1400-1499	**Non-Tax Revenue**	**256,469,615.160**
1410-1429	**Administrative fees and charges**	**4,689,030.130**
1412	Registration of foreigners	825,269.300
1413	Work permits	17,818.310
1414	Court fines	2,560,679.370
1415	Court Fees	1,285,263.150
1430-1459	**Sales of public goods and services**	**3,421,598.660**
1434	Veterinary services	1,264,965.030
1439	Printed forms	962,495.700
1457	Cost Sharing	1,194,137.930
1460-1469	**Government investment income**	**21,181,086.530**
1462	Dividend income from government assets	21,181,086.530
1480-1489	**Extraordinary and miscellaneous revenue**	**227,177,899.840**
1482	Pre-shipment Inspection Fee	180,000,000.000
1489	Others goods	47,177,899.840
1700-1799	**Muncipality Revenue**	**1,299,999,999.920**
1701	House Rent	76,799,999.920
1702	Cattle revenue	128,000,000.000
1703	Municipality Sales of Public Goods and Services	1,000,000.000
1721	Payment of mancipality land and Lessee	12,000,000.000
1722	Rent of residual House(kebele and muncipality)	6,000,000.000

አካውንት ቁጥር	መግለጫ	ብር
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	7,500,000.000
1724	ከሸረንዳ ኪራይ ገቢ	2,000,000.000
1725	የገበያ መደብ ኪራይ	2,000,000.000
1726	በረት ኪራይ አገልግሎት	5,890,000.000
1728	ኮንደምዩኒየን እና የመዘጋጃ ሽያጭ	5,000,000.000
1729	ከሌሎች ኪራዮች	5,927,795.960
1731	ከመሬት ሊዝ	215,340,000.000
1732	መንግስታዊ ካልሆኑ ድርጅቶች ድጋፍ	15,000,000.000
1734	ከህብረተሰብ ድጋፍ	15,000,000.000
1741	ከንግድ ድርጅቶችና ባለሞያዎች ምዝገባና ፍቃድ	90,375,000.000
1742	ከቤትና አጥር ግንባታ ፍቃድ	14,600,000.000
1746	ደንብ መተላለፍ	17,500,000.000
1747	ከከተማ አውቶቢስ አገልግሎት	3,000,000.000
1749	መቀጫ	5,927,795.960
1751	የጽዳት አገልግሎት(ከጫትና ሌሎች)	310,000,000.000
1752	የመሀንዲስ ክፍያ	24,000,000.000
1753	የህንጻ ግንባታና ቁጥጥር አገልግሎት	6,500,000.000
1754	የዲዛይን ጥናት የዋጋና የጨረታ ሰነድ ዝግጅት አገልግሎት	5,000,000.000
1755	የውል ምዝገባና ማስረጃ አገልግሎት	7,200,000.000
1756	የመንገድ አገልግሎት	155,000,000.000
1761	የቫይታል ስታቲክስ አገልግሎት	5,000,000.000
1773	የቦታ ማግኘት ምዝገባ አገልግሎት	15,150,000.000
1774	የመሬት ይዞታ ካርታ የቤት ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	17,200,000.000
1775	እዳና እገዳ ምዝገባና ስረዛ የሃራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት	9,600,000.000
1777	ቄራ እርድ አገልግሎት	45,000,000.000
1779	የጋሪ ሰረገላ አገልግሎት	35,165,000.000
1781	የመናፈሻ አገልግሎት	25,000,000.000
1782	የውጭ ማስታወቂያ አገልግሎት	3,500,000.000
1789	ከሌሎች እቃዎችና አገልግሎት ሽያጭ	7,500,000.000
1791	የሚንቀሳቀስና የማይንቀሳቀስ ንብረት ሽያጭ	324,408.080

Account Code	Description	Birr
1723	Rent of commercial House(kebele and mancipality)	7,500,000.000
1724	Rent from verenda	2,000,000.000
1725	Rent from market Place	2,000,000.000
1726	Payment form rent of cattle market	5,890,000.000
1728	Sales of Municipality and Condomeniam	5,000,000.000
1729	Other rent	5,927,795.960
1731	Land leese	215,340,000.000
1732	Non-Govenmental organization's Support	15,000,000.000
1734	Social Support	15,000,000.000
1741	Trade organization and profesional Regestration and permition	90,375,000.000
1742	House and fence constraction permition	14,600,000.000
1746	Rule violation	17,500,000.000
1747	From city bus service	3,000,000.000
1749	Feence	5,927,795.960
1751	Sanitation Service(from Chat and others)	310,000,000.000
1752	Enginering fee	24,000,000.000
1753	Bulding constraction and controling service	6,500,000.000
1754	Design study price and bid document preparation service	5,000,000.000
1755	Agrement registration Service	7,200,000.000
1756	Road service	155,000,000.000
1761	Vital Statistics Service	5,000,000.000
1773	Regestration service	15,150,000.000
1774	Land holding design, house design maintainance service	17,200,000.000
1775	Debt , Regestration,Haraje service	9,600,000.000
1777	Abattoir Service	45,000,000.000
1779	Gari Service	35,165,000.000
1781	Recration service	25,000,000.000
1782	Advertisment Service	3,500,000.000
1789	Sales of other equipment and service	7,500,000.000
1791	Sales of Moveables and non moveables Goods	324,408.080

የድሬዳዋ አስተዳደር በ2017 በጀት ዓ/ም የጸደቀ የመደበኛ በጀት

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
000	ሴኬተር መ/ቤቶች	3,295,036,167.00	350,000,000.00	0.00	3,645,036,167.00
100	አስተዳደርና ጠቅላላ አገልግሎት	1,027,263,759.00	13,000,000.00	0.00	1,040,263,759.00
110	የአስፈጻሚ መንግስት አካል	233,917,340.00	0.00	0.00	233,917,340.00
111	አስተዳደር ምክር ቤት	35,894,160.00	0.00	0.00	35,894,160.00
01	የ ድሬደዋ ምክር ቤት	35,894,160.00	0.00	0.00	35,894,160.00
112	የከንቲባው ጽ/ቤት	152,211,633.00	0.00	0.00	152,211,633.00
01	አስተዳደርና ጠቅላላ አገልግሎት	121,932,481.00	0.00	0.00	121,932,481.00
02	የስነምግባር ጸረ ሙስና ኮሚሽን	5,740,575.00	0.00	0.00	5,740,575.00
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	3,160,305.00	0.00	0.00	3,160,305.00
02	የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት	5,161,512.00	0.00	0.00	5,161,512.00
04	የከንቲባ አማካሪ	6,664,028.00	0.00	0.00	6,664,028.00
05	ዲያስቦራ ማስተባበሪያ	4,285,807.00	0.00	0.00	4,285,807.00
06	የከተማና የገጠር መሬት ካሳ ግመታ ክፍያ ዋና የስራ ሂደት	2,323,387.00	0.00	0.00	2,323,387.00
07	የሳይንስና ቴክኖሎጂ ዋና ስራ ሂደት	2,943,538.00	0.00	0.00	2,943,538.00
113	ዋናው ኦዲተር	16,668,840.00	0.00	0.00	16,668,840.00
01	የኦዲት ስራ አብይ የስራ ሂደት	16,668,840.00	0.00	0.00	16,668,840.00
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	29,142,707.00	0.00	0.00	29,142,707.00
01	ሴቶችና ህጻ ናትና ወጣቶች ጉዳይ ቢሮ	15,491,744.00	0.00	0.00	15,491,744.00
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	938,377.00	0.00	0.00	938,377.00
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	7,774,595.00	0.00	0.00	7,774,595.00
04	የስርአተ ፆታና የወጣቶች ስርፀት አብይ የስራ ሂደት	4,937,991.00	0.00	0.00	4,937,991.00
120	ፍትህና ደሕንነት	466,649,491.00	0.00	0.00	466,649,491.00
121	የህግ አገልገሎት	7,791,955.00	0.00	0.00	7,791,955.00
01	አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራሂደት	3,717,050.00	0.00	0.00	3,717,050.00
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	4,074,905.00	0.00	0.00	4,074,905.00
122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	25,430,110.00	0.00	0.00	25,430,110.00
01	የወንጀልና ፍትሃብሄር ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት	16,268,682.00	0.00	0.00	16,268,682.00
01	የመጀመሪያ ደረጃ ፍ/ቤት	9,161,428.00	0.00	0.00	9,161,428.00
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	396,970.00	0.00	0.00	396,970.00
01	በታ ማስለቀቅና ግብር ይግባ ኝ	396,970.00	0.00	0.00	396,970.00
127	የፖሊስ ኮሚሽን	370,516,147.00	0.00	0.00	370,516,147.00
01	ፖሊስ ኮሚሽን	370,516,147.00	0.00	0.00	370,516,147.00
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	62,514,309.00	0.00	0.00	62,514,309.00
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	11,433,436.00	0.00	0.00	11,433,436.00
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	3,153,794.00	0.00	0.00	3,153,794.00
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	35,614,154.00	0.00	0.00	35,614,154.00
04	የብዙሃን ሙያ ማህበራትና የብዝሃነት አያያዝ አብይ የስራ ሂደት	2,654,230.00	0.00	0.00	2,654,230.00
01	ወሳኝ ኩነቶች ምዝገባና ሰብአዊ መረጃ ሰርአት ወ/ስ ሂደት	4,041,358.00	0.00	0.00	4,041,358.00
02	የክብር መዝገብ መረጃ አሰጣጥ አ/የ/ሂደት	3,469,238.00	0.00	0.00	3,469,238.00

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	As s	Total
000	Dire dawa Administretion	3,295,036,167.00	350,000,000.00	0.00	3,645,036,167.00
100	ADMINISTRATION AND GENERAL	1,027,263,759.00	13,000,000.00	0.00	1,040,263,759.00
110	Organ of State	233,917,340.00	0.00	0.00	233,917,340.00
111	Administrative	35,894,160.00	0.00	0.00	35,894,160.00
01	House of people representative	35,894,160.00	0.00	0.00	35,894,160.00
112	Office of the Mayor	152,211,633.00	0.00	0.00	152,211,633.00
01	Administration and General Services	121,932,481.00	0.00	0.00	121,932,481.00
02	Ethics and anti Corruption commission	5,740,575.00	0.00	0.00	5,740,575.00
01	Core Process of Local and International Relations	3,160,305.00	0.00	0.00	3,160,305.00
02	Core Process for Leaze and Social affairs	5,161,512.00	0.00	0.00	5,161,512.00
04	Mayor`s advisory coordination office	6,664,028.00	0.00	0.00	6,664,028.00
05	diasbora affairs cordination core process	4,285,807.00	0.00	0.00	4,285,807.00
06	urban and rural Land Legalization & Compensation Core Process	2,323,387.00	0.00	0.00	2,323,387.00
07	Science and technology core process owner	2,943,538.00	0.00	0.00	2,943,538.00
113	Auditor General	16,668,840.00	0.00	0.00	16,668,840.00
01	Core Process for Audit Work	16,668,840.00	0.00	0.00	16,668,840.00
119	Women and children Bureau	29,142,707.00	0.00	0.00	29,142,707.00
01	Women Children and youth bureau	15,491,744.00	0.00	0.00	15,491,744.00
02	Core Process for Reaserch and Project	938,377.00	0.00	0.00	938,377.00
03	Core Process for Organizing and Development and Security of Children	7,774,595.00	0.00	0.00	7,774,595.00
04	Core Process for Creating Awareness about Gender Youth Issues	4,937,991.00	0.00	0.00	4,937,991.00
120	Justice and Security	466,649,491.00	0.00	0.00	466,649,491.00
121	Justice Service	7,791,955.00	0.00	0.00	7,791,955.00
01	Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken	3,717,050.00	0.00	0.00	3,717,050.00
02	Core Process for Drafting of Law, Awareness about the Laws,and Advice	4,074,905.00	0.00	0.00	4,074,905.00
122	Dire Dawa Appeliate Court	25,430,110.00	0.00	0.00	25,430,110.00
01	Administrative and General Service	16,268,682.00	0.00	0.00	16,268,682.00
01	First Instant Court	9,161,428.00	0.00	0.00	9,161,428.00
124	Land Ownership Claim & Tax Appeal Affairs Office	396,970.00	0.00	0.00	396,970.00
01	Land Ownership Claim & Tax Appeal Affairs	396,970.00	0.00	0.00	396,970.00
127	Police Commission	370,516,147.00	0.00	0.00	370,516,147.00
01	Police Commission	370,516,147.00	0.00	0.00	370,516,147.00
133	Bureau of Justice & Security Affairs	62,514,309.00	0.00	0.00	62,514,309.00
01	Bureau of Justice & Security Afairs	11,433,436.00	0.00	0.00	11,433,436.00
02	Core Process for Conflict Prevention and Resoultion	3,153,794.00	0.00	0.00	3,153,794.00
03	Security Afairs and milisha adminsteration Core process	35,614,154.00	0.00	0.00	35,614,154.00
04	Diversification,Mass Based and Professional Association Core Process	2,654,230.00	0.00	0.00	2,654,230.00
01	Vital Events Registration & Documentation Core Process	4,041,358.00	0.00	0.00	4,041,358.00
02	Civil Status Registration Core Process	3,469,238.00	0.00	0.00	3,469,238.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
03		2,148,099.00	0.00	0.00	2,148,099.00
150	ጠቅላላ አገልግሎት	326,696,928.00	13,000,000.00	0.00	339,696,928.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	107,365,236.00	0.00	0.00	107,365,236.00
01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	27,558,122.00	0.00	0.00	27,558,122.00
02	ኦዲትና ኢንስፔክሽን ዳይሬክቶሬት	6,756,243.00	0.00	0.00	6,756,243.00
01	የመንግስት ፋይናንስ አስተዳደር ዳይሬክቶሬት	32,082,308.00	0.00	0.00	32,082,308.00
02	የመንግስት ግዥ ንብረት ማስወገድ ጽ/ቤት	7,160,342.00	0.00	0.00	7,160,342.00
03	የህዳሴው ግድብ(አባይ ግድብ)	2,273,251.00	0.00	0.00	2,273,251.00
04	የመንግስት ግገር ንብረት አስተዳደር ባለስልጣን	7,325,648.00	0.00	0.00	7,325,648.00
01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ ዳይሬክቶሬት	17,962,629.00	0.00	0.00	17,962,629.00
02	የውጭ ሀብት ግኝትና አስተዳደር ዳይሬክቶሬት	6,246,693.00	0.00	0.00	6,246,693.00
155	ፐብሊክ ሰርቪስ ቢሮ	43,618,640.00	0.00	0.00	43,618,640.00
01	የፐብሊክ ሰርቪስ እና የሰው ሃብት ልማት ቢሮ	14,034,593.00	0.00	0.00	14,034,593.00
02	የሰው ሃብት ስራ አመራር ጥናት፣ ስርፀት፣ ክትትልና ግምገማ ዋና የሥራ ሂደት፣	4,856,693.00	0.00	0.00	4,856,693.00
03	የሪፎርምና ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና የሥራ ሂደት	3,213,799.00	0.00	0.00	3,213,799.00
04	የኢንፎርሜሽን ኮሚኒኬሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት	4,130,081.00	0.00	0.00	4,130,081.00
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	6,280,377.00	0.00	0.00	6,280,377.00
06	የስራ አመራር ልማት ዋና የስራ ሂደት	3,106,433.00	0.00	0.00	3,106,433.00
07	የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት	2,162,382.00	0.00	0.00	2,162,382.00
08	የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት	5,834,282.00	0.00	0.00	5,834,282.00
156	የታክስ ባለስልጣን	106,737,874.00	0.00	0.00	106,737,874.00
01	ታክስ ባለስልጣን	67,309,492.00	0.00	0.00	67,309,492.00
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	5,210,400.00	0.00	0.00	5,210,400.00
03	ኦዲትና ህግ ማስከበር ዋና የስራ ሂደት	10,563,226.00	0.00	0.00	10,563,226.00
04	የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት	9,957,613.00	0.00	0.00	9,957,613.00
05	ትምህርትና እና ስልጠና ደበኞችና አገልግሎት ዋና የስራ ሂደት	7,089,803.00	0.00	0.00	7,089,803.00
06	ሳቢያን ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 1	3,601,630.00	0.00	0.00	3,601,630.00
07	አፊቱሳ ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 2	3,005,710.00	0.00	0.00	3,005,710.00
173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	68,975,178.00	13,000,000.00	0.00	81,975,178.00
01	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	14,062,602.00	0.00	0.00	14,062,602.00
02	ብዙሀን መገናኛ ኤጀንሲ	43,489,322.00	13,000,000.00	0.00	56,489,322.00
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	7,426,876.00	0.00	0.00	7,426,876.00
06	ይመረጃ አካላትን ይማብቃትና ይማፍራት አብይ የስራ ሂደት	3,996,378.00	0.00	0.00	3,996,378.00

Budget Code	Public Body	Treasury	Revenue	Ass	Total
03	Dupity Head	2,148,099.00	0.00	0.00	2,148,099.00
150	General Service	326,696,928.00	13,000,000.00	0.00	339,696,928.00
152	Bureau of Finance & Economic Development	107,365,236.00	0.00	0.00	107,365,236.00
01	Bureau of Finance & Economic Development	27,558,122.00	0.00	0.00	27,558,122.00
02	deputy finance head and audit inspection Directorate	6,756,243.00	0.00	0.00	6,756,243.00
01	Government Finance Adminsteration Directorate	32,082,308.00	0.00	0.00	32,082,308.00
02	Public Procurement and Property disposal service Office	7,160,342.00	0.00	0.00	7,160,342.00
03	renesence dam (Abaye dam)	2,273,251.00	0.00	0.00	2,273,251.00
04	Public Procurement and property Administration Agency	7,325,648.00	0.00	0.00	7,325,648.00
01	Development Plan,Budget Preparation,Monitoring and Evaluation Directorate	17,962,629.00	0.00	0.00	17,962,629.00
02	Search for Foreign Resourcess and Management Directorate	6,246,693.00	0.00	0.00	6,246,693.00
155	Public service Bureau	43,618,640.00	0.00	0.00	43,618,640.00
01	public service and human resoursess development Bureau	14,034,593.00	0.00	0.00	14,034,593.00
02	Human resoursess administration study and inspection core process	4,856,693.00	0.00	0.00	4,856,693.00
03	Core process for Reform and program performance study, supervising and supporting	3,213,799.00	0.00	0.00	3,213,799.00
04	Core Process for the Supply and Service of infrastractires of information Comunication Technology	4,130,081.00	0.00	0.00	4,130,081.00
05	Core process for training study and consultancy service	6,280,377.00	0.00	0.00	6,280,377.00
06	Core process for management development	3,106,433.00	0.00	0.00	3,106,433.00
07	Good governance affaires core process	2,162,382.00	0.00	0.00	2,162,382.00
08	Core process for improving quality and productivity	5,834,282.00	0.00	0.00	5,834,282.00
156	Revenue Agency	106,737,874.00	0.00	0.00	106,737,874.00
01	Revenue Authority	67,309,492.00	0.00	0.00	67,309,492.00
02	tax imformation and technology	5,210,400.00	0.00	0.00	5,210,400.00
03	revenue audit	10,563,226.00	0.00	0.00	10,563,226.00
04	revenue estimation	9,957,613.00	0.00	0.00	9,957,613.00
05	education and training	7,089,803.00	0.00	0.00	7,089,803.00
06	Revenue collection sabian branch 1	3,601,630.00	0.00	0.00	3,601,630.00
07	Revenue collection afetesa branch 2	3,005,710.00	0.00	0.00	3,005,710.00
173	Bureau of Governement Comunication Afairs	68,975,178.00	13,000,000.00	0.00	81,975,178.00
01	Bureau of Governement Comunication Afairs	14,062,602.00	0.00	0.00	14,062,602.00
02	Mass Media Agency	43,489,322.00	13,000,000.00	0.00	56,489,322.00
05	Core Process for Providing and Collecting Information	7,426,876.00	0.00	0.00	7,426,876.00
06	yemrja akalaten Ymabeqatena ymaferate abey yesera hidte	3,996,378.00	0.00	0.00	3,996,378.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
200	ኢኮኖሚ	247,562,097.00	100,680,000.00	0.00	348,242,097.00
210	ግብርና ውሃ ማእድንና ኢነርጂ ቢሮ	77,428,322.00	0.00	0.00	77,428,322.00
211	ግብርና ጽ/ቤት	23,899,705.00	0.00	0.00	23,899,705.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,139,744.00	0.00	0.00	1,139,744.00
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት	5,059,579.00	0.00	0.00	5,059,579.00
03	የግብርና ኤክስቴንሽን አገልግሎት አብይ የስራ ሂደት	7,039,789.00	0.00	0.00	7,039,789.00
04	የእንስሳትና እፀዋት ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	10,660,593.00	0.00	0.00	10,660,593.00
215	የገጠር ልማት ማስተባበሪያ ቢሮ	27,209,577.00	0.00	0.00	27,209,577.00
01	አስተዳደርና ጠቅላላ አገልግሎት	22,359,619.00	0.00	0.00	22,359,619.00
02	የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት	4,849,958.00	0.00	0.00	4,849,958.00
216	የማህበራት ማደራጃ	15,082,022.00	0.00	0.00	15,082,022.00
01	የህብረት ስራ ማህበራት ማደረጃና ልማት አብይ የስራ ሂደት	7,610,737.00	0.00	0.00	7,610,737.00
02	የህብረት ስራ ማስፋፊያ፣ የግብዓትና ግብይት ኤጀንሲ	7,471,285.00	0.00	0.00	7,471,285.00
219	የአካባቢ ጥበቃ ባለሥልጣን	11,237,018.00	0.00	0.00	11,237,018.00
01	የአካባቢ ጥበቃ ፣ ደን እና የአየር ንብረት ለውጥ ባለስልጣን	3,050,169.00	0.00	0.00	3,050,169.00
02	የደን ልማት ጥበቃ አብይ ስራ ሂደት	8,186,849.00	0.00	0.00	8,186,849.00
220	ውሀ ሀብት	22,483,154.00	0.00	0.00	22,483,154.00
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	22,483,154.00	0.00	0.00	22,483,154.00
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	12,189,419.00	0.00	0.00	12,189,419.00
02	የማዕድንና ኢነርጂ ሃብት ልማት ዋና የሥራሂደት	3,237,705.00	0.00	0.00	3,237,705.00
03	የከርሰ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	7,056,030.00	0.00	0.00	7,056,030.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	112,570,250.00	680,000.00	0.00	113,250,250.00
231	የንግድና ኢንዱስትሪ ቢሮ	79,803,244.00	680,000.00	0.00	80,483,244.00
01	ምክትል ንግድ ኢንቨስትመንትና ኢንዱስትሪ ቢሮ	22,802,300.00	0.00	0.00	22,802,300.00
02	ን/ኢን/ኢንቨ/ጽ/ቤት	5,685,710.00	0.00	0.00	5,685,710.00
01	ፍትሀዊ የንግድ ስርአት የማስፈን አብይ የስራ ሂደት	6,090,392.00	0.00	0.00	6,090,392.00
02	የፈቃድ ምዝገባና ቁጥጥር መምሪያ	3,648,415.00	0.00	0.00	3,648,415.00
03	የባህል ሃብት ማሳደግና መንከባከብ አብይ የስራ ሂደት	11,120,387.00	680,000.00	0.00	11,800,387.00
04	የቱሪዝም ልማትና የቱሪስቶች ፍሰት የማሳደግ አብይ የስራ ሂደት	4,060,192.00	0.00	0.00	4,060,192.00
05	ኢንዱስትሪ ልማት አብይ የስራ ሂደት	4,641,378.00	0.00	0.00	4,641,378.00
06	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት	6,656,435.00	0.00	0.00	6,656,435.00
01	የኢንዱስትሪ ክላስተር ዲቬሎፕመንት ኮርፖሬሽን ሥራ አስኪያጅ	7,226,502.00	0.00	0.00	7,226,502.00
02	የኢንዱስትሪ ክላስተር ዲቬሎፕመንት ኮርፖሬሽን ቪሴ ሥራ አስኪያጅ	3,180,641.00	0.00	0.00	3,180,641.00
03	የኢንዱስትሪ ክላስተር ዲቬሎፕመንት ኮርፖሬሽን ኮንትራክሽን ዳይሬክተር	4,690,892.00	0.00	0.00	4,690,892.00

Budget Code	Public Body	Treasury	Revenue	As s	Total
200	Economic	247,562,097.00	100,680,000.00	0.00	348,242,097.00
210	Agricultural and Rural Development Bureau	77,428,322.00	0.00	0.00	77,428,322.00
211	Agriculture Office	23,899,705.00	0.00	0.00	23,899,705.00
01	deputy Agr and Rural development bureau and rural office head	1,139,744.00	0.00	0.00	1,139,744.00
02	Core Process for Development of Natural Resources, and Land Administration	5,059,579.00	0.00	0.00	5,059,579.00
03	Core Process for Agricultural Extension Services	7,039,789.00	0.00	0.00	7,039,789.00
04	Core Process for the Controll of Health and Quality of Animals and Plants	10,660,593.00	0.00	0.00	10,660,593.00
215	Rural Development Coord. Bureau	27,209,577.00	0.00	0.00	27,209,577.00
01	Administration & General Service	22,359,619.00	0.00	0.00	22,359,619.00
02	Food security and rural job opportunity core process	4,849,958.00	0.00	0.00	4,849,958.00
216	Cooperative Organaization	15,082,022.00	0.00	0.00	15,082,022.00
01	Core Process for Organizing and Development of Coooeratives.	7,610,737.00	0.00	0.00	7,610,737.00
02	Core Process for expandindig Co-operative,input and marketing agency	7,471,285.00	0.00	0.00	7,471,285.00
219	Environmental Protection Authority	11,237,018.00	0.00	0.00	11,237,018.00
01	Environmental protection, Forest and climate change authority	3,050,169.00	0.00	0.00	3,050,169.00
02	Forest divelopment protection Core process	8,186,849.00	0.00	0.00	8,186,849.00
220	Water Resources	22,483,154.00	0.00	0.00	22,483,154.00
221	Water, Mining & Energy Office	22,483,154.00	0.00	0.00	22,483,154.00
01	Core Process for water Resourses Development and Adminstration	12,189,419.00	0.00	0.00	12,189,419.00
02	Core Process for the Development of Mining and Energy Resources	3,237,705.00	0.00	0.00	3,237,705.00
03	Water work drilling core process	7,056,030.00	0.00	0.00	7,056,030.00
230	Trade Industry and Tourism	112,570,250.00	680,000.00	0.00	113,250,250.00
231	Bureau of Trade and Industry	79,803,244.00	680,000.00	0.00	80,483,244.00
01	Dupety Bureau of Investement and Industry	22,802,300.00	0.00	0.00	22,802,300.00
02	Bureau of Investement and Industry	5,685,710.00	0.00	0.00	5,685,710.00
01	Core Process for Establishing Fair Trading System	6,090,392.00	0.00	0.00	6,090,392.00
02	Tread & Industry Departement	3,648,415.00	0.00	0.00	3,648,415.00
03	Core Process for the Development and Protection of Cultural Resources	11,120,387.00	680,000.00	0.00	11,800,387.00
04	Core Process for Tourism Development,and Increasing the Flow of Tourists	4,060,192.00	0.00	0.00	4,060,192.00
05	Industery divelopement Core proses	4,641,378.00	0.00	0.00	4,641,378.00
06	Manufacturing industry development core process	6,656,435.00	0.00	0.00	6,656,435.00
01	Industry claster divelopment coporation Manager	7,226,502.00	0.00	0.00	7,226,502.00
02	Industry claster divelopment coporation vise manager	3,180,641.00	0.00	0.00	3,180,641.00
03	Industry claster divelopment coporation Constraction director	4,690,892.00	0.00	0.00	4,690,892.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
232	ስራ ክህሎት	28,360,953.00	0.00	0.0	28,360,953.00
01	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	4,077,766.00	0.00	0.0	4,077,766.00
02	ስራ እድል ፈጠራ	3,463,781.00	0.00	0.0	3,463,781.00
03	ስራ ክህሎት ቢሮ	15,360,222.00	0.00	0.0	15,360,222.00
04	የከተማ ምግብ ዋስትና ፕሮግራም የስራ ሂደት	5,459,184.00	0.00	0.0	5,459,184.00
235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	4,406,053.00	0.00	0.0	4,406,053.00
01	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	4,406,053.00	0.00	0.0	4,406,053.00
260	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.00	100,000,000.00	0.00	100,000,000.00
261	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.00	100,000,000.00	0.0	100,000,000.00
01	ስራ አመራርና አስተዳደር	0.00	56,664,841.00	0.0	56,664,841.00
02	አሽከርካሪ ተሽከርካሪ ብቃጽ ማረጋገጫ ዳይሬክቶሬት		16,470,000.00		16,470,000.00
03	የመንገድ ደህንነት መድን ፈንድ አገልግሎት ዳይሬክቶሬት		14,669,994.00		14,669,994.00
04	የህዝብ ጭነትና ሎጀስቲክ አገልግሎት ዳይሮክቶሬት		12,195,165.00		12,195,165.00
270	የኮንስትራክሽን እና ቤቶች	35,080,371.00	0.00	0.0	35,080,371.00
271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	35,080,371.00	0.00	0.0	35,080,371.00
01	የኮንስትራክሽን፣ ቤቶች ልማትና አስተዳደር ቢሮ	8,056,489.00	0.00	0.00	8,056,489.00
02	የዲዛይን፣ ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ ሂደት፣	8,165,254.00	0.00	0.00	8,165,254.00
03	የኮንስትራክሽን ሬጉላቶሪና አቅም ግንባታ ስራ ሂደት፣	3,025,691.00	0.00	0.00	3,025,691.00
04	የመኖሪያ ቤቶች ልማት እና ማኔጅመንት የስራ ሂደት	4,968,752.00	0.00	0.00	4,968,752.00
05	የህብረተሰብ ተሳትፎና ልማት ኤጀንሲ	5,806,721.00	0.00	0.00	5,806,721.00
06	የግንባታ ፍቃድ	5,057,464.00	0.00	0.00	5,057,464.00
300	ማሕበራዊ	1,538,275,707.00	235,447,658.00	0.00	1,773,723,365.00
310	ትምህርት	697,954,031.00	34,047,480.00	0.00	732,001,511.00
311	የትምህርት ቢሮ	697,954,031.00	34,047,480.00	0.00	732,001,511.00
01	ትምህርት ቢሮ	26,352,599.00	16,698,000.00	0.00	43,050,599.00
03	የስርአተ ትምህርት ማቴርያሎች ዝግጅት አቅርቦት የመማር ማስተማርና ምዘና አብይ	26,830,520.00	0.00	0.00	26,830,520.00
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት አብይ የስራ ሂደት	6,912,280.00	0.00	0.00	6,912,280.00
05	ከጁ መምህራን ኮሌጅ	7,481,528.00	2,924,480.00	0.00	10,406,008.00
06	በሬዲዮ ቀረጻ እና ስርጭት ዋና ሂደት ትምህርት	5,695,490.00	0.00	0.00	5,695,490.00
01	የመጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	64,450,806.00	0.00	0.00	64,450,806.00
02	ዋሂል መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	57,524,825.00	0.00	0.00	57,524,825.00
03	አሰሊሶ መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	36,701,698.00	0.00	0.00	36,701,698.00
04	ጀልዴሳ መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	26,247,311.00	0.00	0.00	26,247,311.00
06	ቢዩ አዋሌ ትምህርት ክላስተር	12,308,759.00	0.00	0.00	12,308,759.00
07	ዋሂል ትምህርት ክላስተር	11,860,055.00	0.00	0.00	11,860,055.00
08	መልካጀብዱ ትምህርት ክላስተር	11,927,061.00	0.00	0.00	11,927,061.00

Budget Code	Public Body	Treasury	Revenue	Ass	Total
232	Work skills office	28,360,953.00	0.00	0.00	28,360,953.00
01	Micro & Small Enterprises development agency	4,077,766.00	0.00	0.00	4,077,766.00
02	Job creation	3,463,781.00	0.00	0.00	3,463,781.00
03	Work skills office	15,360,222.00	0.00	0.00	15,360,222.00
04	Urban Safety-Net Core process	5,459,184.00	0.00	0.00	5,459,184.00
235	Core Process for Attracting and Empowering Investors	4,406,053.00	0.00	0.00	4,406,053.00
01	Core Process for Attracting and Empowering Investors	4,406,053.00	0.00	0.00	4,406,053.00
260	Bureau of Transport logestic Authority	0.00	100,000,000.00	0.00	100,000,000.00.
261	Bureau of Transport logestic Authority	0.00	100,000,000.	0.0	100,000,000.0
01	Management and Administration	0.00	56,664,841.0	0.0	56,664,841.0
02	Directorate of Driver Vehicle Qualification		16,470,000.0		16,470,000.0
03	Directorate of Road Safety Insurance Fund Services		14,669,994.0		14,669,994.0
04	Directorate of Public Cargo and Logistic Services		12,195,165.0		12,195,165.0
270	Constraction and Housing	35,080,371.00	0.00	0.00	35,080,371.00
271	Bureau of constraction housing dev't	35,080,371.00	0.00	0.00	35,080,371.00
01	Bureau of constraction housing dev't and management	8,056,489.00	0.00	0.00	8,056,489.00
02	Design,Contract Administration and Constraction Control Core Process	8,165,254.00	0.00	0.00	8,165,254.00
03	Constraction Regulation and capacity bulding Core Process	3,025,691.00	0.00	0.00	3,025,691.00
04	Residential Houseing divelopment and management core process	4,968,752.00	0.00	0.00	4,968,752.00
05	Cominity mobilization development agency	5,806,721.00	0.00	0.00	5,806,721.00
06	Construction Delivery Permit	5,057,464.00	0.00	0.00	5,057,464.00
300	Social	1,538,275,707.00	235,447,658.00	0.00	1,773,723,365.0
310	Education	697,954,031.00	34,047,480.00	0.00	732,001,511.00
311	Education Office	697,954,031.00	34,047,480.00	0.00	732,001,511.00
01	Educatio bureau	26,352,599.00	16,698,000.00	0.00	43,050,599.00
03	Core Process for preparation, and supply of curriculum Materials, and Teaching- Learning, and Evaluation	26,830,520.00	0.00	0.00	26,830,520.00
04	Core Process for Development of Teachers, Education Professionals and Management	6,912,280.00	0.00	0.00	6,912,280.00
05	KG teacher college	7,481,528.00	2,924,480.00	0.00	10,406,008.00
06	Education with radio recording and distribution core process	5,695,490.00	0.00	0.00	5,695,490.00
01	Beyu awale Primary Education (1-8)	64,450,806.00	0.00	0.00	64,450,806.00
02	Wahil Primary Education (1-8)	57,524,825.00	0.00	0.00	57,524,825.00
03	Asseliso Primary Education (1-8)	36,701,698.00	0.00	0.00	36,701,698.00
04	Jeldesa Primary Education (1-8)	26,247,311.00	0.00	0.00	26,247,311.00
06	biyo awale education cluster	12,308,759.00	0.00	0.00	12,308,759.00
07	wahil education cluster	11,860,055.00	0.00	0.00	11,860,055.00
08	Melkajebdu education cluster	11,927,061.00	0.00	0.00	11,927,061.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
09	ጀልዴሳ ትምህርት ክላስተር	13,396,098.00	0.00	0.00	13,396,098.00
01	የድሬ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	31,983,754.00	1,800,000.00	0.00	33,783,754.00
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	43,942,778.00	905,000.00	0.00	44,847,778.00
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	15,130,583.00	490,000.00	0.00	15,620,583.00
04	ለገሀሬ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	33,737,576.00	1,870,000.00	0.00	35,607,576.00
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	19,396,949.00	860,000.00	0.00	20,256,949.00
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	25,818,557.00	895,000.00	0.00	26,713,557.00
07	ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	24,209,457.00	1,250,000.00	0.00	25,459,457.00
08	አፊቱሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	27,035,995.00	580,000.00	0.00	27,615,995.00
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	23,830,089.00	200,000.00	0.00	24,030,089.00
10	ቃልቻ 1ኛ ና 2ኛ ደረጃ ት/ቤት	10,002,572.00	0.00	0.00	10,002,572.00
11	ጀልዴሳ የመጀመሪያ ደረጃ እና ሁለተኛ ደረጃ ትምህርት ቤት	6,616,935.00	0.00	0.00	6,616,935.00
12	ጎሮ እና ቡትጂ ትምህርት ቤት	16,075,213.00	0.00	0.00	16,075,213.00
13	አሰሊሶ 1ኛና 2ተኛ ደረጃ ት/ቤት	5,071,151.00	0.00	0.00	5,071,151.00
01	የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	3,043,227.00	0.00	0.00	3,043,227.00
02	ቴክኒክና ሙያ ኮሌጅ	16,765,352.00	0.00	0.00	16,765,352.00
03	የቴክኒክና ሙያ ትምህርትና ስልጠና ተቋማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አብይ የስራ ሂደት	2,003,191.00	0.00	0.00	2,003,191.00
04	ኢትዮ ኢታሊ ቴክኒክ ኮሌጅ	8,817,887.00	0.00	0.00	8,817,887.00
05	ገበያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጠዋ አብይ የስራ ሂደት	2,028,069.00	0.00	0.00	2,028,069.00
06	የልህቀት ማእከል	4,322,412.00	4,075,000.00	0.00	8,397,412.00
07	የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ ሂደት	25,455,871.00	0.00	0.00	25,455,871.00
08	የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን አገልግሎት ዋና የሥራ ሂደት፣	2,841,169.00	0.00	0.00	2,841,169.00
09	(ኢትዮ ኢታሊ)የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ ሂደት	28,497,665.00	0.00	0.00	28,497,665.00
10	(ኢትዮ ኢታሊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን አገልግሎት ዋና የሥራ ሂደት፣	4,504,452.00	1,500,000.00	0.00	6,004,452.00
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	9,134,097.00	0.00	0.00	9,134,097.00
330	የወጣቶችና ስፖርት ኮሚሽን	60,026,055.00	0.00	0.00	60,026,055.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	60,026,055.00	0.00	0.00	60,026,055.00
01	የወጣቶችና ስፖርት ቢሮ	46,699,245.00	0.00	0.00	46,699,245.00
02	ወጣቶች የማሳተፍ እና የማብቃት አብይ የስራ ሂደት	8,952,101.00	0.00	0.00	8,952,101.00
03	የስፖርት ማስፋፋትና ማልማት አብይ የስራ ሂደት	4,374,709.00	0.00	0.00	4,374,709.00
340	ጤና	758,772,967.00	201,400,178.00	0.00	960,173,145.00
341	የጤና ጥበቃ ቢሮ	752,596,087.00	201,400,178.00	0.00	953,996,265.00
01	የጤና ቢሮ	35,378,595.00	0.00	0.00	35,378,595.00

Budget Code	Public Body	Treasury	Revenue	Ass	Total
09	Jeldesa education cluster	13,396,098.00	0.00	0.00	13,396,098.00
01	Dire Dawa High School	31,983,754.00	1,800,000.00	0.00	33,783,754.00
02	Sabian Secondary School	43,942,778.00	905,000.00	0.00	44,847,778.00
03	wereda 4 secondary scoholl	15,130,583.00	490,000.00	0.00	15,620,583.00
04	Legehare Primery and Secondery School	33,737,576.00	1,870,000.00	0.00	35,607,576.00
05	Medhainalem Primery and Secondery School	19,396,949.00	860,000.00	0.00	20,256,949.00
06	Melkajebdu Primery and Secondery School	25,818,557.00	895,000.00	0.00	26,713,557.00
07	Mariam Sefer Primery and Secondery School	24,209,457.00	1,250,000.00	0.00	25,459,457.00
08	Afetesa Primery and Secondery School	27,035,995.00	580,000.00	0.00	27,615,995.00
09	wahil primery and secondery school	23,830,089.00	200,000.00	0.00	24,030,089.00
10	kalecha 1st & 2ndery school	10,002,572.00	0.00	0.00	10,002,572.00
11	Jeldesa Primery and secondery school	6,616,935.00	0.00	0.00	6,616,935.00
12	Goro & Butji School	16,075,213.00	0.00	0.00	16,075,213.00
13	Aseliso primary and Secondary School	5,071,151.00	0.00	0.00	5,071,151.00
01	Core Process for Expansion of Technical Vocational Education Training	3,043,227.00	0.00	0.00	3,043,227.00
02	Meles Zenawi Technical and Vocational Collage	16,765,352.00	0.00	0.00	16,765,352.00
03	Core Process for Technical Vocational Education Training institutes,and Maintenance of Acceptable Standards by Evaluation Centers	2,003,191.00	0.00	0.00	2,003,191.00
04	Etio etaly Technical,vocational education	8,817,887.00	0.00	0.00	8,817,887.00
05	Core Process for Provision of Market led Technical Vocational Educaion Training	2,028,069.00	0.00	0.00	2,028,069.00
06	center of competence/COC/	4,322,412.00	4,075,000.00	0.00	8,397,412.00
07	(Meles zenawe) Result base Education and Training Core process	25,455,871.00	0.00	0.00	25,455,871.00
08	(Meles zenawe) Technoloji transfer & Extention Service Core process	2,841,169.00	0.00	0.00	2,841,169.00
09	(Ethio Etali) Result base Education and Training Core process	28,497,665.00	0.00	0.00	28,497,665.00
10	(Ethio etali) Technolo transfer & Extention Service Core process	4,504,452.00	1,500,000.00	0.00	6,004,452.00
01	Core Process for General Quality Education Dept.	9,134,097.00	0.00	0.00	9,134,097.00
330	Culture and Sport	60,026,055.00	0.00	0.00	60,026,055.00
331	Youth and Sports Affairs Bearuo	60,026,055.00	0.00	0.00	60,026,055.00
01	Youth and Sport Bearuo	46,699,245.00	0.00	0.00	46,699,245.00
02	Core Process for Empowering and Development of the youth	8,952,101.00	0.00	0.00	8,952,101.00
03	Core Process for Widening and developing of Sport	4,374,709.00	0.00	0.00	4,374,709.00
340	Health	758,772,967.00	201,400,178.00	0.00	960,173,145.00
341	Health Care Beauro	752,596,087.00	201,400,178.00	0.00	953,996,265.00
01	Health Beauro	35,378,595.00	0.00	0.00	35,378,595.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
02	ማህበራዊ ሞዴል ፋርማሲ	3,107,177.00	35,900,000.00	0.00	39,007,177.00
03	የጤናና ጤናና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር እብይ የስራ ሂደት	6,051,875.00	0.00	0.00	6,051,875.00
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አብይ የስራ ሂደት	15,032,496.00	0.00	0.00	15,032,496.00
02	የድሬዳዋ ጤና ማዕከል	19,214,573.00	7,806,622.00	0.00	27,021,195.00
04	መልከ ጀልዱ ጤና ማዕከል	25,358,457.00	9,850,000.00	0.00	35,208,457.00
05	ቢዮ አዋሊ ጤና ማዕከል	20,895,558.00	3,000,000.00	0.00	23,895,558.00
06	ዋህል ጤና ማዕከል	15,618,417.00	2,140,000.00	0.00	17,758,417.00
07	ከፍተኛ 4 ጤና ጣቢያ	33,529,475.00	3,951,000.00	0.00	37,480,475.00
08	ገንደቆሬ ጤና ጣቢያ B	18,793,986.00	8,136,763.00	0.00	26,930,749.00
09	ጎሮ ጤና ጣቢያ በ	35,659,122.00	7,339,647.00	0.00	42,998,769.00
10	ሀርላ ጤና ጣበያ ቢ	16,949,591.00	3,670,000.00	0.00	20,619,591.00
11	ጀልዴሳ ጤና ጣቢያ ቢ	16,192,841.00	300,000.00	0.00	16,492,841.00
12	መልካቀሮ ጤና ጣቢያ ቢ	10,334,064.00	300,000.00	0.00	10,634,064.00
13	ቃልቻ ጤና ጣቢያ ቢ	14,329,442.00	2,200,000.00	0.00	16,529,442.00
14	ለገኦዳ ጉንጉፊታ ጤና ጣቢያ ቢ	12,264,410.00	1,670,800.00	0.00	13,935,210.00
15	ገንደገራዳ ጤና ጣቢያ ቢ	24,278,493.00	4,403,200.00	0.00	28,681,693.00
16	አዲስ ከተማ ጤና ጣቢያ	19,502,271.00	3,329,000.00	0.00	22,831,271.00
17	ደቻቱ ጤና ታቢያ	15,672,956.00	3,789,900.00	0.00	19,462,856.00
18	ኢንዱስትሪ መንደር ጤና ጣቢያ	16,185,509.00	3,596,000.00	0.00	19,781,509.00
01	ድል ጮራ ሆስፒታል	219,644,741.00	53,442,830.00	0.00	273,087,571.00
02	ኢትዮጵያ መድሀኒት ቤት	2,802,660.00	22,980,000.00	0.00	25,782,660.00
03	ሳቢያን መጀመሪያ ደረጃ ሆስፒታል	120,624,520.00	23,594,416.00	0.00	144,218,936.00
04	ኢትዮ-ፍራንስ (ትራውማ ሴንተር) ሆስፒታል	11,823,500.00	0.00	0.00	11,823,500.00
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አብይ የስራ ሂደት	14,372,942.00	0.00	0.00	14,372,942.00
02	ማህበረሰብ ጤና ላቦራቶሪ ምርመራና የድንገተኛ ህክምና	8,978,416.00	0.00	0.00	8,978,416.00
345	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	6,176,880.00	0.00	0.00	6,176,880.00
01	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደት	6,176,880.00	0.00	0.00	6,176,880.00
350	የሠራተኛና ማኀበራዊ ጉዳይ	12,821,219.00	0.00	0.00	12,821,219.00
351	የጤና፣ ሠራተኛና ማኀበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	12,821,219.00	0.00	0.00	12,821,219.00
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	8,629,391.00	0.00	0.00	8,629,391.00
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	4,191,828.00	0.00	0.00	4,191,828.00
360	አደጋ መከላከል	8,701,435.00	0.00	0.00	8,701,435.00
361	የአደጋ መከላከልና ምግብ ዋስትና	8,701,435.00	0.00	0.00	8,701,435.00
01	የቅድመ ማስተንቀቂያ እና ፈጣን ምላሽ አብይ የስራ ሂደት	4,868,241.00	0.00	0.00	4,868,241.00
03	የአደጋ ተጋላጭነት ቅነሳ ስራ እቅድ ዝግጅትና የሎጅስትክ ፈንድ አስተዳደር ዋና የስራ ሂደት	3,833,194.00	0.00	0.00	3,833,194.00

Cod	Public Body	Treasury	Revenue	Ass	Total
02	social model pharmacy	3,107,177.00	35,900,000.00	0.00	39,007,177.00
03	Core Process For Insuring The quality of Inputs of Health & Health Related Services, and Control	6,051,875.00	0.00	0.00	6,051,875.00
04	Core Process for Enriching health, and Prediction of Health Disasters and Monitering	15,032,496.00	0.00	0.00	15,032,496.00
02	Dire Dawa Health Center	19,214,573.00	7,806,622.00	0.00	27,021,195.00
04	Melke-Jeldu Health Center	25,358,457.00	9,850,000.00	0.00	35,208,457.00
05	Biyo-Awalle Health Center	20,895,558.00	3,000,000.00	0.00	23,895,558.00
06	Wahel Health Center	15,618,417.00	2,140,000.00	0.00	17,758,417.00
07	Higher 4 Health Care	33,529,475.00	3,951,000.00	0.00	37,480,475.00
08	Gende kore Health Center type B	18,793,986.00	8,136,763.00	0.00	26,930,749.00
09	GORO Health Center Type A	35,659,122.00	7,339,647.00	0.00	42,998,769.00
10	Harela Health Centre Type B	16,949,591.00	3,670,000.00	0.00	20,619,591.00
11	Jeldessa Health Center Type B	16,192,841.00	300,000.00	0.00	16,492,841.00
12	Melka kero Health Centre Type B	10,334,064.00	300,000.00	0.00	10,634,064.00
13	Kalecha Health Center Type B	14,329,442.00	2,200,000.00	0.00	16,529,442.00
14	Lega oda gununfeta Health Center Type B	12,264,410.00	1,670,800.00	0.00	13,935,210.00
15	Gende garada Health Centre Type B	24,278,493.00	4,403,200.00	0.00	28,681,693.00
16	Adiss ketema health center	19,502,271.00	3,329,000.00	0.00	22,831,271.00
17	Dechatu health center	15,672,956.00	3,789,900.00	0.00	19,462,856.00
18	Industery zone Health center	16,185,509.00	3,596,000.00	0.00	19,781,509.00
01	Dil-Chorra Hospital	219,644,741.00	53,442,830.00	0.00	273,087,571.00
02	Ethiopia Pharmacy	2,802,660.00	22,980,000.00	0.00	25,782,660.00
03	Sabian primery hospital	120,624,520.00	23,594,416.00	0.00	144,218,936.00
04	Ethio-France (Troma center) hospital	11,823,500.00	0.00	0.00	11,823,500.00
01	Core Process for Curative Treatment, and Provision of Renewal Services	14,372,942.00	0.00	0.00	14,372,942.00
02	Public Health Laboratory Examination & Emergency	8,978,416.00	0.00	0.00	8,978,416.00
345	HIV/AIDS Prevention & Control Office	6,176,880.00	0.00	0.00	6,176,880.00
01	Admininstration and General Service	6,176,880.00	0.00	0.00	6,176,880.00
350	Labor and Social Affairs	12,821,219.00	0.00	0.00	12,821,219.00
351	Health, Labor and Social Affairs Coord. Office	12,821,219.00	0.00	0.00	12,821,219.00
01	Core Process for Social Security	8,629,391.00	0.00	0.00	8,629,391.00
02	Core Process for Work Condition and Administration of Workers	4,191,828.00	0.00	0.00	4,191,828.00
360	Prevention and Rehabilitation	8,701,435.00	0.00	0.00	8,701,435.00
361	Disaster Prevention and Food Security Office	8,701,435.00	0.00	0.00	8,701,435.00
01	Core Process for pre- warning and instance Response	4,868,241.00	0.00	0.00	4,868,241.00
03	Disaster exposure reduction and preparation of plan and logistics fund administration core process	3,833,194.00	0.00	0.00	3,833,194.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
400	ሌሎች	47,000,000.00	0.00	0.00	47,000,000.00
460	የበጀት ድጋፍ	47,000,000.00	0.00	0.00	47,000,000.00
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	47,000,000.00	0.00	0.00	47,000,000.00
01	ሥራ ማስኬጃ መጠባበቂያ	25,000,000.00	0.00	0.00	25,000,000.00
03	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	3,000,000.00			3,000,000.00
04	ክፍት መደብ	4,500,000.00			4,500,000.00
05	ለመምህራን የደመዋዝ ደረጃ እደገት ክፍያ	4,000,000.00			4,000,000.00
06	የመኪና ጥገና	5,000,000.00			5,000,000.00
08	ለጤና ባለሞያዎች ደረጃ እደገት ክፍያ	500,000.00			500,000.00
09	የፖሊስ ቅጥር ማስተካከያ	5,000,000.00			5,000,000.00
500	መዘጋጃ ቤታዊ	434,934,604.00	872,342.00	0.00	435,806,946.0 0
510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	295,787,821.00	0.00	0.00	295,787,821.0 0
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	163,990,611.00	0.00	0.00	163,990,611.0
01	የከተማው ሥራ አስኪያጅ	137,727,243.00	0.00	0.00	137,727,243.0
04	የነዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት	16,832,569.00	0.00	0.00	16,832,569.00
05	የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት	4,055,243.00	0.00	0.00	4,055,243.00
06	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	5,375,556.00	0.00	0.00	5,375,556.00
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	17,565,811.00	0.00	0.00	17,565,811.00
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	17,565,811.00	0.00	0.00	17,565,811.00
515	የመሬት ልማትና አስተዳደር ባለስልጣን	114,231,399.00	0.00	0.00	114,231,399.0
01	የመሬት ልማት	22,116,786.00	0.00	0.00	22,116,786.00
02	የከተማ ፕላንና መረጃ ዝግጅት	4,735,781.00	0.00	0.00	4,735,781.00
03	የኢንፎርሜሽን ሲስተም፣ ልማት ማሻሻልና አስተዳደር ዳይሬክቶሬት	2,750,754.00	0.00	0.00	2,750,754.00
04	የማይንቀሳቀስ ንብረት ግመታና ገበያ አገልግሎት አብይ የስራ ሂደት	5,317,495.00	0.00	0.00	5,317,495.00
05	የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ አብይ የስራ ሂደት	4,782,671.00	0.00	0.00	4,782,671.00
06	የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	8,925,420.00	0.00	0.00	8,925,420.00
07	የመሬት ባንክና ማስተላለፍ ዋና ስራ ሂደት	9,880,612.00	0.00	0.00	9,880,612.00
08	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	7,032,980.00	0.00	0.00	7,032,980.00
09	Registration of Kadaster Information Core Process	4,829,801.00	0.00	0.00	4,829,801.00
10	ም/ቢሮ ሀላፊና የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	11,631,687.00	0.00	0.00	11,631,687.00
11	የይዞታ አስተዳደር ጽ/ቤት	11,092,494.00	0.00	0.00	11,092,494.00
12	የይዞታ አገልግሎት ዳይሬክቶሬት	4,559,626.00	0.00	0.00	4,559,626.00
13	የመብት ፈጠራ ዳይሬክቶሬት	4,262,355.00	0.00	0.00	4,262,355.00
14	የሽንሽና ፕላን ዝግጅት ማስተካከል እና ቅድመ ሰነድ ዝግጅት ዳይሬክቶሬት	7,339,617.00	0.00	0.00	7,339,617.00
15	የሪከርድ እና ማህደር የመረጃና ዶክመንቴሽን ዲጂታላይዜሽን ዳይሬክቶሬት	2,772,156.00	0.00	0.00	2,772,156.00
16	የከተማ መሬት ይዞታ መብት ምዝገባ ዳይሬክቶሬት	2,201,164.00	0.00	0.00	2,201,164.00
520	ማዘጋጃቤታዊ ኢኮኖሚ	112,165,806.00	0.00	0.00	112,165,806.0 0
522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	63,806,510.00	0.00	0.00	63,806,510.00
02	የከተማ መናፈሻ ፓርክ ቦታዎችና የመካነ መቃብር ልማትና አስተዳደር አብይ የስራ ሂደት	14,130,914.00	0.00	0.00	14,130,914.00
03	የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት	49,675,596.00	0.00	0.00	49,675,596.00
523	የመንገዶች ባለስልጣን	48,359,296.00	0.00	0.00	48,359,296.00
01	የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት	33,874,957.00	0.00	0.00	33,874,957.00
02	የተሽከርካሪና ማሽነሪዎች እድሳትና ጥገና ደጋፊ የስራ ሂደት	1,585,840.00	0.00	0.00	1,585,840.00
05	የመንገድ ጥገናና አስተዳደር አንደኛ ቁጥጥር አብይ የስራ ሂደት	12,898,499.00	0.00	0.00	12,898,499.00
530	ማዘጋጃቤታዊ ማህበራዊ	26,980,977.00	872,342.00	0.00	27,853,319.00
532	የቄራዎች አገልግሎት	26,980,977.00	872,342.00	0.00	27,853,319.00
01	የእርድ አአገልግሎት የተረፈምርት ገበያ አቅርቦትና የህገወጥ እርድ ቁጥጥር አብይ የስራ ሂደት	26,980,977.00	872,342.00	0.00	27,853,319.00

Cod	Public Body	Treasury	Revenue	Ass	Total
400	Others	47,000,000.00	0.00	0.00	47,000,000.00
460	Transfer	47,000,000.00	0.00	0.00	47,000,000.00
462	Provision for Bank Charges	47,000,000.00	0.00	0.00	47,000,000.00
01	Regional Contingency	25,000,000.00	0.00	0.00	25,000,000.00
03	Vacant	3,000,000.00			3,000,000.00
04	Teachers carieer's adjustement	4,500,000.00			4,500,000.00
05	Vehicle Maintainance	4,000,000.00			4,000,000.00
06	Health Workers carieer's adjustement	5,000,000.00			5,000,000.00
08	municipal justice service	500,000.00			500,000.00
09	Police carieers adjustment	5,000,000.00			5,000,000.00
500	Municipality	434,934,604.00	872,342.00	0.00	435,806,946.00
510	Municipal Admin. & General	295,787,821.00	0.00	0.00	295,787,821.0
512	City Manager's Office	163,990,611.00	0.00	0.00	163,990,611.0
01	Office of City Manager	137,727,243.00	0.00	0.00	137,727,243.0
04	Public service and City bus core process	16,832,569.00	0.00	0.00	16,832,569.00
05	urban development cordination core process	4,055,243.00	0.00	0.00	4,055,243.00
06	Capacity development and standardization core process	5,375,556.00	0.00	0.00	5,375,556.00
513	Law Enforcement and Public Sefety Services	17,565,811.00	0.00	0.00	17,565,811.00
01	Law Enforcement and Public Sefety Services	17,565,811.00	0.00	0.00	17,565,811.00
515	Land Development & Administration Authority	114,231,399.00	0.00	0.00	114,231,399.0
01	Land Development	22,116,786.00	0.00	0.00	22,116,786.00
02	Urban Planning and information Core Process	4,735,781.00	0.00	0.00	4,735,781.00
03	Information system divelopment administration directorate	2,750,754.00	0.00	0.00	2,750,754.00
04	Immovable Property valuation and delivery servise core process	5,317,495.00	0.00	0.00	5,317,495.00
05	Land and land simmilar Fixed Asset Rigistration and information core process	4,782,671.00	0.00	0.00	4,782,671.00
06	Land Divelopment Bank and Urban renewal Office	8,925,420.00	0.00	0.00	8,925,420.00
07	Land Bank Transfer core process	9,880,612.00	0.00	0.00	9,880,612.00
08	Capacity development and standardization core process	7,032,980.00	0.00	0.00	7,032,980.00
09	Registration of Kadaster Information Core Process	4,829,801.00	0.00	0.00	4,829,801.00
10	Deputy Bureau Head and .land development Bank and Renewal office	11,631,687.00	0.00	0.00	11,631,687.00
11	Land tenure Adminstration office	11,092,494.00	0.00	0.00	11,092,494.00
12	Tenure service Directorate	4,559,626.00	0.00	0.00	4,559,626.00
13	Right creation Directorate	4,262,355.00	0.00	0.00	4,262,355.00
14	plan preparation,corection and pre document Directorecte	7,339,617.00	0.00	0.00	7,339,617.00
15	tenure records adminstration and digitalization Directorate	2,772,156.00	0.00	0.00	2,772,156.00
16	Land	2,201,164.00	0.00	0.00	2,201,164.00
520	Municipal Economic	112,165,806.00	0.00	0.00	112,165,806.00
522	City Cleaning and Beautification Agency	63,806,510.00	0.00	0.00	63,806,510.00
02	Core Process for the Development and Administration of Urban Parking Areas, and Cemeteries	14,130,914.00	0.00	0.00	14,130,914.00
03	Solid Waste Collection, and Disposal Core Process	49,675,596.00	0.00	0.00	49,675,596.00
523	Roads Authority	48,359,296.00	0.00	0.00	48,359,296.00
01	Study,Constraction,and Maintenance of Roads Core Prcess	33,874,957.00	0.00	0.00	33,874,957.00
02	Core Process for vehicel and mashenery renewal and Service	1,585,840.00	0.00	0.00	1,585,840.00
05	Road Maitenance & Administration	12,898,499.00	0.00	0.00	12,898,499.00
530	Municipal Social	26,980,977.00	872,342.00	0.00	27,853,319.00
532	Abattoir Service	26,980,977.00	872,342.00	0.00	27,853,319.00
01	Abattoir Service,Marketing of By -Products, and Control of Iillict Butchering Core Process	26,980,977.00	872,342.00	0.00	27,853,319.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
001	ቀበሌ 01	18,282,589.00	0.00	0.00	18,282,589.00
100	አስተዳደርና ጠቅላላ አገልግሎት	7,017,256.00	0.00	0.00	7,017,256.00
110	የአስፈጻሚ መንግስት አካል	5,293,875.00	0.00	0.00	5,293,875.00
111	የቀበሌ 01አስተዳደር ምክር ቤት	464,395.00	0.00	0.00	464,395.00
01	የቀበሌ 01አስተዳደር ምክር ቤት	464,395.00	0.00	0.00	464,395.00
112	የ01 ቀበሌ ምክር ቤት	4,412,981.00	0.00	0.00	4,412,981.00
01	የቀበሌ ዋና ስራ አስፈፃሚ	4,412,981.00	0.00	0.00	4,412,981.00
119	የሴቶችና ወጣቶች	416,499.00	0.00	0.00	416,499.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	416,499.00	0.00	0.00	416,499.00
133	የፀጥታ ጉዳይ ማስተባበሪያ	583,949.00	0.00	0.00	583,949.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	583,949.00	0.00	0.00	583,949.00
150	ጠቅላላ አገልግሎት	1,139,432.00	0.00	0.00	1,139,432.00
155	ሲቪል ሰርቪስ	612,250.00	0.00	0.00	612,250.00
01	ሲቪል ሰርቪስ ማስተባበርያ	612,250.00	0.00	0.00	612,250.00
173	ኮምኒኬሽን	527,182.00	0.00	0.00	527,182.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	527,182.00	0.00	0.00	527,182.00
200	ኢኮኖሚ	1,320,021.00	0.00	0.00	1,320,021.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,320,021.00	0.00	0.00	1,320,021.00
231	ምክትል ዋና ስራ አስፈጻሚ	700,734.00	0.00	0.00	700,734.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	700,734.00	0.00	0.00	700,734.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	619,287.00	0.00	0.00	619,287.00
01	አስተዳደርና ጠቅላላ አገልግሎት	619,287.00	0.00	0.00	619,287.00
300	ማሕበራዊ	8,899,694.00	0.00	0.00	8,899,694.00
310	ትምህርት	7,895,796.00	0.00	0.00	7,895,796.00
311	ትምህርት	7,895,796.00	0.00	0.00	7,895,796.00
01	የትምህርት ማስተባበሪያ	486,884.00	0.00	0.00	486,884.00
02	መልካጀብዱ ቁ 2 ት/ቤት	7,408,912.00	0.00	0.00	7,408,912.00
330	ባህልና ስፖርት	354,474.00	0.00	0.00	354,474.00
331	ወጣቶችና ስፖርት ጉዳይ	354,474.00	0.00	0.00	354,474.00
01	ወጣቶችና ስፖርት	354,474.00	0.00	0.00	354,474.00
340	ጤና	649,424.00	0.00	0.00	649,424.00
341	ጤና	649,424.00	0.00	0.00	649,424.00
01	ጤና ማስተባበርያ	649,424.00	0.00	0.00	649,424.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,045,618.00	0.00	0.00	1,045,618.00
510	መዘጋጃ	1,045,618.00	0.00	0.00	1,045,618.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	626,598.00	0.00	0.00	626,598.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	626,598.00	0.00	0.00	626,598.00
515	የመሬት ልማትና አስተዳደር	419,020.00	0.00	0.00	419,020.00
01	የመሬት ልማት	419,020.00	0.00	0.00	419,020.00

Cod	Public Body	Treasury	Revenue	Ass	Total
001	Kebele 01	18,282,589.00	0.00	0.00	18,282,589.00
100	ADMINISTRATION AND GENERAL	7,017,256.00	0.00	0.00	7,017,256.00
110	Organ of State	5,293,875.00	0.00	0.00	5,293,875.00
111	kebele 01 Administration Council	464,395.00	0.00	0.00	464,395.00
01	kebele 01 Administration Council	464,395.00	0.00	0.00	464,395.00
112	01 Kebele Council	4,412,981.00	0.00	0.00	4,412,981.00
01	Kebele Executive council	4,412,981.00	0.00	0.00	4,412,981.00
119	Women and Youth	416,499.00	0.00	0.00	416,499.00
01	Women and Youth Affairs Coordination	416,499.00	0.00	0.00	416,499.00
133	Security Affairs	583,949.00	0.00	0.00	583,949.00
01	Securety Affairs Coordination	583,949.00	0.00	0.00	583,949.00
150	General Service	1,139,432.00	0.00	0.00	1,139,432.00
155	Civel Service coordination	612,250.00	0.00	0.00	612,250.00
01	coordination of Civil service Commission	612,250.00	0.00	0.00	612,250.00
173	Communication	527,182.00	0.00	0.00	527,182.00
01	Coordination of Communication Affairs	527,182.00	0.00	0.00	527,182.00
200	Economic	1,320,021.00	0.00	0.00	1,320,021.00
230	Trade Industry and Tourism	1,320,021.00	0.00	0.00	1,320,021.00
231	Deputy Executive	700,734.00	0.00	0.00	700,734.00
01	Deputy Executive Office Fore Cordination of Trade and Revenue	700,734.00	0.00	0.00	700,734.00
232	Micro & Small Enterprises	619,287.00	0.00	0.00	619,287.00
01	Administration and General Service	619,287.00	0.00	0.00	619,287.00
300	Social	8,899,694.00	0.00	0.00	8,899,694.00
310	Education	7,895,796.00	0.00	0.00	7,895,796.00
311	Education	7,895,796.00	0.00	0.00	7,895,796.00
01	Education Coordination	486,884.00	0.00	0.00	486,884.00
02	Melka Jebdu No.2 School	7,408,912.00	0.00	0.00	7,408,912.00
330	Sport	354,474.00	0.00	0.00	354,474.00
331	youth and sport affairs	354,474.00	0.00	0.00	354,474.00
01	youth and sport	354,474.00	0.00	0.00	354,474.00
340	Health	649,424.00	0.00	0.00	649,424.00
341	Health	649,424.00	0.00	0.00	649,424.00
01	Health Cordination	649,424.00	0.00	0.00	649,424.00
500	Municipality and None Manicipality	1,045,618.00	0.00	0.00	1,045,618.00
510	Municipality	1,045,618.00	0.00	0.00	1,045,618.00
512	Kebele Manager's Office	626,598.00	0.00	0.00	626,598.00
01	Office of city Manager	626,598.00	0.00	0.00	626,598.00
515	Land development and administration	419,020.00	0.00	0.00	419,020.00
01	Land Development	419,020.00	0.00	0.00	419,020.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
002	ቀበሌ 02	92,029,647.00	0.00	0.00	92,029,647.00
100	አስተዳደርና ጠቅላላ አገልግሎት	13,017,158.00	0.00	0.00	13,017,158.00
110	የአሰፈጻሚ መንግስት አካል	10,909,255.00	0.00	0.00	10,909,255.00
111	አስተዳደር ምክር ቤት	876,072.00	0.00	0.00	876,072.00
01	የቀበሌ 02አስተዳደር ምክር ቤት	876,072.00	0.00	0.00	876,072.00
112	የ02 ቀበሌ ምክር ቤት	9,473,499.00	0.00	0.00	9,473,499.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,367,219.00	0.00	0.00	1,367,219.00
02	መርመርሳ ማስተባበሪያ	1,242,830.00	0.00	0.00	1,242,830.00
01	የቀበሌ ዋና ስራ አስፈፃሚ	6,863,450.00	0.00	0.00	6,863,450.00
119	ሴቶች ና ወጣቶች	559,684.00	0.00	0.00	559,684.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	559,684.00	0.00	0.00	559,684.00
133	የፀጥታ ጉዳይ	762,678.00	0.00	0.00	762,678.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	762,678.00	0.00	0.00	762,678.00
150	ጠቅላላ አገልግሎት	1,345,225.00	0.00	0.00	1,345,225.00
155	ሲቪል ሰርቪስ	823,756.00	0.00	0.00	823,756.00
01	ሲቪል ሰርቪስ ማስተባበርያ	823,756.00	0.00	0.00	823,756.00
173	የኮምኒኬሽን ጉዳዮች	521,469.00	0.00	0.00	521,469.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	521,469.00	0.00	0.00	521,469.00
200	ኢኮኖሚ	2,347,585.00	0.00	0.00	2,347,585.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,347,585.00	0.00	0.00	2,347,585.00
231	ምክትል ዋና ስራ አስፈጻሚ	1,050,202.00	0.00	0.00	1,050,202.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	1,050,202.00	0.00	0.00	1,050,202.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,297,383.00	0.00	0.00	1,297,383.00
01	ጥቃቅን እና አነስተኛ	1,297,383.00	0.00	0.00	1,297,383.00
300	ማሕበራዊ	72,080,867.00	0.00	0.00	72,080,867.00
310	ትምህርት	69,962,740.00	0.00	0.00	69,962,740.00
311	ትምህርት	69,962,740.00	0.00	0.00	69,962,740.00
01	የትምህርት ማስተባበሪያ	3,072,012.00	0.00	0.00	3,072,012.00
02	ሳቢያን ቁ.1ትምህርት ቤት	20,753,686.00	0.00	0.00	20,753,686.00
03	ገንደ ተስፋ	9,242,142.00	0.00	0.00	9,242,142.00
04	ሳቢያን ቀጥር 3 ት/ቤት	11,903,785.00	0.00	0.00	11,903,785.00
05	ሳቢያን ቀጥር 2 ት/ቤት	11,188,083.00	0.00	0.00	11,188,083.00
06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	4,700,439.00	0.00	0.00	4,700,439.00
07	ገንደሀለሎ የመጀመሪያ ደረጃ ትቤት	9,102,593.00	0.00	0.00	9,102,593.00
330	ስፖርት	1,102,025.00	0.00	0.00	1,102,025.00
331	የወጣቶችና ስፖርት ጉዳይ	1,102,025.00	0.00	0.00	1,102,025.00
01	ወጣቶችና ስፖርት	1,102,025.00	0.00	0.00	1,102,025.00
340	ጤና	1,016,102.00	0.00	0.00	1,016,102.00
341	ጤና	1,016,102.00	0.00	0.00	1,016,102.00
01	የጤና ማስተባበሪያ	1,016,102.00	0.00	0.00	1,016,102.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	4,584,037.00	0.00	0.00	4,584,037.00
510	መዘጋጃ	4,584,037.00	0.00	0.00	4,584,037.00
512	የቀበሌ ሥራ አስኪያጅ	3,521,556.00	0.00	0.00	3,521,556.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	3,521,556.00	0.00	0.00	3,521,556.00
515	የመሬት ልማትና አስተዳደር	1,062,481.00	0.00	0.00	1,062,481.00
01	መሬት ልማት	1,062,481.00	0.00	0.00	1,062,481.00

Cod	Public Body	Treasury	Revenue	Ass	Total
002	Kebele 02	92,029,647.00	0.00	0.00	92,029,647.00
100	ADMINISTRATION AND GENERAL	13,017,158.00	0.00	0.00	13,017,158.00
110	Organ of State	10,909,255.00	0.00	0.00	10,909,255.00
111	Administrative Council	876,072.00	0.00	0.00	876,072.00
01	kebele 02 Administration Council	876,072.00	0.00	0.00	876,072.00
112	02 Kebele Council	9,473,499.00	0.00	0.00	9,473,499.00
01	Goro cordination unit	1,367,219.00	0.00	0.00	1,367,219.00
02	meremersa Cordination unit	1,242,830.00	0.00	0.00	1,242,830.00
01	Kebele Executive council	6,863,450.00	0.00	0.00	6,863,450.00
119	Women and youth	559,684.00	0.00	0.00	559,684.00
01	Women and Youth Affairs Coordination	559,684.00	0.00	0.00	559,684.00
133	Security Afairs	762,678.00	0.00	0.00	762,678.00
01	Security Affairs Coordination	762,678.00	0.00	0.00	762,678.00
150	General Service	1,345,225.00	0.00	0.00	1,345,225.00
155	Civel Service coordination	823,756.00	0.00	0.00	823,756.00
01	coordination of Civil service Commission	823,756.00	0.00	0.00	823,756.00
173	Communication	521,469.00	0.00	0.00	521,469.00
01	Coordination of Communication Affairs	521,469.00	0.00	0.00	521,469.00
200	Economic	2,347,585.00	0.00	0.00	2,347,585.00
230	Trade Industry and Tourism	2,347,585.00	0.00	0.00	2,347,585.00
231	Deputy Executive Office	1,050,202.00	0.00	0.00	1,050,202.00
01	Deputy Executive Office for Coordination of Trade and Revenue	1,050,202.00	0.00	0.00	1,050,202.00
232	Micro & Small Enterprises	1,297,383.00	0.00	0.00	1,297,383.00
01	Administration and General Service	1,297,383.00	0.00	0.00	1,297,383.00
300	Social	72,080,867.00	0.00	0.00	72,080,867.00
310	Education	69,962,740.00	0.00	0.00	69,962,740.00
311	Education	69,962,740.00	0.00	0.00	69,962,740.00
01	Education Coordination	3,072,012.00	0.00	0.00	3,072,012.00
02	Sabian no.1 School	20,753,686.00	0.00	0.00	20,753,686.00
03	Genda Tesfa School	9,242,142.00	0.00	0.00	9,242,142.00
04	Sabian no.3 School	11,903,785.00	0.00	0.00	11,903,785.00
05	Sabian no.2 School	11,188,083.00	0.00	0.00	11,188,083.00
06	Yenge tesfa primary school	4,700,439.00	0.00	0.00	4,700,439.00
07	Genda hallelo primary school	9,102,593.00	0.00	0.00	9,102,593.00
330	Sport	1,102,025.00	0.00	0.00	1,102,025.00
331	Youth and sport affair	1,102,025.00	0.00	0.00	1,102,025.00
01	youth and sport	1,102,025.00	0.00	0.00	1,102,025.00
340	Health	1,016,102.00	0.00	0.00	1,016,102.00
341	Health	1,016,102.00	0.00	0.00	1,016,102.00
01	Health Coordination	1,016,102.00	0.00	0.00	1,016,102.00
500	Municipality and None Manicipality	4,584,037.00	0.00	0.00	4,584,037.00
510	Municipality	4,584,037.00	0.00	0.00	4,584,037.00
512	kbele City Manager	3,521,556.00	0.00	0.00	3,521,556.00
01	kbele City Manager Ofice	3,521,556.00	0.00	0.00	3,521,556.00
515	Land development and Administration	1,062,481.00	0.00	0.00	1,062,481.00
01	Land development	1,062,481.00	0.00	0.00	1,062,481.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
003	ቀበሌ 03	42,729,585.00	0.00	0.00	42,729,585.00
100	አስተዳደርና ጠቅላላ አገልግሎት	10,273,659.00	0.00	0.00	10,273,659.00
110	የአሰፈጻሚ መንግስት አካል	8,056,539.00	0.00	0.00	8,056,539.00
111	አስተዳደር ምክር ቤት	698,170.00	0.00	0.00	698,170.00
01	የቀበሌ 03 አስተዳደር ምክር ቤት	698,170.00	0.00	0.00	698,170.00
112	የ03 ቀበሌ ምክር ቤት	6,840,369.00	0.00	0.00	6,840,369.00
01	የቀበለ ስራ አስፈፃሚ ኦፊስ	6,840,369.00	0.00	0.00	6,840,369.00
119	ሴቶችና ወጣቶች	518,000.00	0.00	0.00	518,000.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	518,000.00	0.00	0.00	518,000.00
133	የፀጥታ ጉዳይ	683,532.00	0.00	0.00	683,532.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	683,532.00	0.00	0.00	683,532.00
150	ጠቅላላ አገልግሎት	1,533,588.00	0.00	0.00	1,533,588.00
155	ሲቪል ሰርቪስ	580,181.00	0.00	0.00	580,181.00
01	ሲቪል ሰርቪስ ማስተባበርያ	580,181.00	0.00	0.00	580,181.00
173	ኮምኒኬሽን	953,407.00	0.00	0.00	953,407.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	953,407.00	0.00	0.00	953,407.00
200	ኢኮኖሚ	2,425,969.00	0.00	0.00	2,425,969.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,425,969.00	0.00	0.00	2,425,969.00
231	ምክትል ዋና ስራ	977,076.00	0.00	0.00	977,076.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	977,076.00	0.00	0.00	977,076.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,448,893.00	0.00	0.00	1,448,893.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,448,893.00	0.00	0.00	1,448,893.00
300	ማሕበራዊ	26,037,682.00	0.00	0.00	26,037,682.00
310	ትምህርት	24,735,087.00	0.00	0.00	24,735,087.00
311	የትምህርት	24,735,087.00	0.00	0.00	24,735,087.00
01	የትምህርት ማስተባበሪያ	1,312,236.00	0.00	0.00	1,312,236.00
02	ከዚራ መጀመሪያ ደረጃ ተ/ቤት	7,831,407.00	0.00	0.00	7,831,407.00
03	ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት	4,440,247.00	0.00	0.00	4,440,247.00
04	ምስራቅ ጅግኖች መጀመሪያ ደረጃ ተ/ቤት	7,985,155.00	0.00	0.00	7,985,155.00
05	ማረሚያ መጀመሪያ ደረጃ ተ/ቤት	1,632,682.00	0.00	0.00	1,632,682.00
06	ሰፈረ ሰላም አንደኛ ደረጃ ት/ቤት	1,533,360.00	0.00	0.00	1,533,360.00
330	ስፖርት	710,892.00	0.00	0.00	710,892.00
331	ወጣቶችና ስፖርት ጉዳይ	710,892.00	0.00	0.00	710,892.00
01	ወጣቶችና ስፖርት	710,892.00	0.00	0.00	710,892.00
340	ጤና	591,703.00	0.00	0.00	591,703.00
341	ጤና	591,703.00	0.00	0.00	591,703.00
01	የጤና ማስተባበሪያ	591,703.00	0.00	0.00	591,703.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	3,992,275.00	0.00	0.00	3,992,275.00
510	መዘጋጃ	3,992,275.00	0.00	0.00	3,992,275.00
512	የቀበሌ ሥራ አስኪያጅ	3,230,682.00	0.00	0.00	3,230,682.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	3,230,682.00	0.00	0.00	3,230,682.00
515	የመሬት ልማትና አስተዳደር	761,593.00	0.00	0.00	761,593.00
01	መሬት ልማት	761,593.00	0.00	0.00	761,593.00

Cod	Public Body	Treasury	Revenue	Ass	Total
003	Kebele 03	42,729,585.00	0.00	0.00	42,729,585.00
100	ADMINISTRATION AND GENERAL	10,273,659.00	0.00	0.00	10,273,659.00
110	Organ of State	8,056,539.00	0.00	0.00	8,056,539.00
111	Administrative Council	698,170.00	0.00	0.00	698,170.00
01	kebele 03 Administration Council	698,170.00	0.00	0.00	698,170.00
112	03 Kebele Council	6,840,369.00	0.00	0.00	6,840,369.00
01	Kebele Executive Ofice	6,840,369.00	0.00	0.00	6,840,369.00
119	Women and Youth	518,000.00	0.00	0.00	518,000.00
01	Women and Youth Affairs Coordination	518,000.00	0.00	0.00	518,000.00
133	Security Affairs	683,532.00	0.00	0.00	683,532.00
01	Security Affairs Coordination	683,532.00	0.00	0.00	683,532.00
150	General Service	1,533,588.00	0.00	0.00	1,533,588.00
155	Civel Service coordination	580,181.00	0.00	0.00	580,181.00
01	coordination of Civil service Commission	580,181.00	0.00	0.00	580,181.00
173	Communication	953,407.00	0.00	0.00	953,407.00
01	Coordination Of Communication Affairs	953,407.00	0.00	0.00	953,407.00
200	Economic	2,425,969.00	0.00	0.00	2,425,969.00
230	Trade Industry and Tourism	2,425,969.00	0.00	0.00	2,425,969.00
231	Deputy Executive	977,076.00	0.00	0.00	977,076.00
01	Deputy Executive Office for Cordination of Trade and Revenue	977,076.00	0.00	0.00	977,076.00
232	Micro & Small Enterprises	1,448,893.00	0.00	0.00	1,448,893.00
01	Administration and General Service	1,448,893.00	0.00	0.00	1,448,893.00
300	Social	26,037,682.00	0.00	0.00	26,037,682.00
310	Education	24,735,087.00	0.00	0.00	24,735,087.00
311	Education	24,735,087.00	0.00	0.00	24,735,087.00
01	Education Coordination	1,312,236.00	0.00	0.00	1,312,236.00
02	Kezirra primary School	7,831,407.00	0.00	0.00	7,831,407.00
03	Misle Enat primary school	4,440,247.00	0.00	0.00	4,440,247.00
04	Misrak Jegnoch Primary School	7,985,155.00	0.00	0.00	7,985,155.00
05	Maremia primary School	1,632,682.00	0.00	0.00	1,632,682.00
06	Sefere Selam Primary School	1,533,360.00	0.00	0.00	1,533,360.00
330	Culture and sport	710,892.00	0.00	0.00	710,892.00
331	Youth and sport affairs	710,892.00	0.00	0.00	710,892.00
01	youth and sport	710,892.00	0.00	0.00	710,892.00
340	Healt	591,703.00	0.00	0.00	591,703.00
341	Health	591,703.00	0.00	0.00	591,703.00
01	Health Coordination	591,703.00	0.00	0.00	591,703.00
500	Municipality and None Manicipality	3,992,275.00	0.00	0.00	3,992,275.00
510	Municipality	3,992,275.00	0.00	0.00	3,992,275.00
512	Kebele Manager's	3,230,682.00	0.00	0.00	3,230,682.00
01	Ofice Of City Manager	3,230,682.00	0.00	0.00	3,230,682.00
515	Land development and Administration	761,593.00	0.00	0.00	761,593.00
01	Land development	761,593.00	0.00	0.00	761,593.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
004	ቀበሌ 04	32,710,085.00	0.00	0.00	32,710,085.00
100	አስተዳደርና ጠቅላላ አገልግሎት	8,457,211.00	0.00	0.00	8,457,211.00
110	የአሰፈጻሚ መንግስት አካል	6,332,517.00	0.00	0.00	6,332,517.00
111	አስተዳደር ምክር ቤት	785,793.00	0.00	0.00	785,793.00
01	የቀበሌ 04 አስተዳደር ምክር ቤት	785,793.00	0.00	0.00	785,793.00
112	የ04 ቀበሌ ምክር ቤት	4,915,719.00	0.00	0.00	4,915,719.00
01	የቀበሌ ስራ አስፈፃሚ ምክር ቤት	4,915,719.00	0.00	0.00	4,915,719.00
119	ሴቶችና ወጣቶች	631,005.00	0.00	0.00	631,005.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	631,005.00	0.00	0.00	631,005.00
133	የፀጥታ ጉዳይ	650,708.00	0.00	0.00	650,708.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	650,708.00	0.00	0.00	650,708.00
150	ጠቅላላ አገልግሎት	1,473,986.00	0.00	0.00	1,473,986.00
155	ሲቪል ሰርቪስ	635,368.00	0.00	0.00	635,368.00
01	ሲቪል ሰርቪስ ማስተባበርያ	635,368.00	0.00	0.00	635,368.00
173	ኮምኒኬሽን	838,618.00	0.00	0.00	838,618.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	838,618.00	0.00	0.00	838,618.00
200	ኢኮኖሚ	2,320,857.00	0.00	0.00	2,320,857.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,320,857.00	0.00	0.00	2,320,857.00
231	ምክትል ዋና ስራ አስፈጻሚ	1,044,002.00	0.00	0.00	1,044,002.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	1,044,002.00	0.00	0.00	1,044,002.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,276,855.00	0.00	0.00	1,276,855.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,276,855.00	0.00	0.00	1,276,855.00
300	ማሕበራዊ	19,404,106.00	0.00	0.00	19,404,106.00
310	ትምህርት	18,544,867.00	0.00	0.00	18,544,867.00
311	ትምህርት	18,544,867.00	0.00	0.00	18,544,867.00
01	የትምህርት ማስተባበሪያ	699,263.00	0.00	0.00	699,263.00
01	አባ ዮሐንስ መጀመሪያ ደረጃ ተ/ቤት	10,661,187.00	0.00	0.00	10,661,187.00
02	ብርሀን አንደኛ ደረጃ ት/ቤት	4,491,421.00	0.00	0.00	4,491,421.00
03	ሀዊቦሩ መጀመሪያ ደረጃ ትምህርት ቤት	2,692,996.00	0.00	0.00	2,692,996.00
330	ስፖርት	459,581.00	0.00	0.00	459,581.00
331	ወጣቶችና ስፖርት ጉዳይ	459,581.00	0.00	0.00	459,581.00
01	ወጣቶችና ስፖርት	459,581.00	0.00	0.00	459,581.00
340	ጤና	399,658.00	0.00	0.00	399,658.00
341	ጤና	399,658.00	0.00	0.00	399,658.00
01	የጤና ማስተባበሪያ	399,658.00	0.00	0.00	399,658.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,527,911.00	0.00	0.00	2,527,911.00
510	መዘጋጃ	2,527,911.00	0.00	0.00	2,527,911.00
512	የቀበሌ ሥራ አስኪያጅ	1,961,059.00	0.00	0.00	1,961,059.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,961,059.00	0.00	0.00	1,961,059.00
515	የመሬት ልማት አስተዳደር	566,852.00	0.00	0.00	566,852.00
01	መሬት ልማት	566,852.00	0.00	0.00	566,852.00

Cod	Public Body	Treasury	Revenue	Ass	Total
004	Kebele 04	32,710,085.00	0.00	0.00	32,710,085.00
100	ADMINISTRATION AND GENERAL	8,457,211.00	0.00	0.00	8,457,211.00
110	Organ of State	6,332,517.00	0.00	0.00	6,332,517.00
111	Administrative Council	785,793.00	0.00	0.00	785,793.00
01	kebele 04 Administration Council	785,793.00	0.00	0.00	785,793.00
112	04 Kebele Council	4,915,719.00	0.00	0.00	4,915,719.00
01	Kebele Executive Ofice	4,915,719.00	0.00	0.00	4,915,719.00
119	Women and Youth	631,005.00	0.00	0.00	631,005.00
01	Women and Youth Affairs Coordination	631,005.00	0.00	0.00	631,005.00
133	Security Affairs	650,708.00	0.00	0.00	650,708.00
01	Security Affairs Coordination	650,708.00	0.00	0.00	650,708.00
150	General Service	1,473,986.00	0.00	0.00	1,473,986.00
155	Civel Service coordination	635,368.00	0.00	0.00	635,368.00
01	coordination of Civil service Commission	635,368.00	0.00	0.00	635,368.00
173	Communication	838,618.00	0.00	0.00	838,618.00
01	Coordination Of Communication Affairs	838,618.00	0.00	0.00	838,618.00
200	Economic	2,320,857.00	0.00	0.00	2,320,857.00
230	Trade Industry and Tourism	2,320,857.00	0.00	0.00	2,320,857.00
231	Deputy Executive	1,044,002.00	0.00	0.00	1,044,002.00
01	Deputy Executive Office for Cordination of Trade and Revenue	1,044,002.00	0.00	0.00	1,044,002.00
232	Micro & Small Enterprises	1,276,855.00	0.00	0.00	1,276,855.00
01	Administration and General Service	1,276,855.00	0.00	0.00	1,276,855.00
300	Social	19,404,106.00	0.00	0.00	19,404,106.00
310	Education	18,544,867.00	0.00	0.00	18,544,867.00
311	Education	18,544,867.00	0.00	0.00	18,544,867.00
01	Education Coordination	699,263.00	0.00	0.00	699,263.00
01	Abba-Yohannes primary School	10,661,187.00	0.00	0.00	10,661,187.00
02	Birehan primary school	4,491,421.00	0.00	0.00	4,491,421.00
03	Hawi Boru Primary School	2,692,996.00	0.00	0.00	2,692,996.00
330	Sport	459,581.00	0.00	0.00	459,581.00
331	Youth and Sport Affairs	459,581.00	0.00	0.00	459,581.00
01	Youth and sport	459,581.00	0.00	0.00	459,581.00
340	Health	399,658.00	0.00	0.00	399,658.00
341	Health	399,658.00	0.00	0.00	399,658.00
01	Health Coordination	399,658.00	0.00	0.00	399,658.00
500	Municipality and None Manicipality	2,527,911.00	0.00	0.00	2,527,911.00
510	Municipality	2,527,911.00	0.00	0.00	2,527,911.00
512	Kebele Manager's	1,961,059.00	0.00	0.00	1,961,059.00
01	Office of City Manager	1,961,059.00	0.00	0.00	1,961,059.00
515	Land Development and Administration	566,852.00	0.00	0.00	566,852.00
01	land development	566,852.00	0.00	0.00	566,852.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
005	ቀበሌ 05	20,511,770.00	0.00	0.00	20,511,770.00
100	አስተዳደርና ጠቅላላ አገልግሎት	5,517,990.00	0.00	0.00	5,517,990.00
110	የአሰፈጻሚ መንግስት አካል	4,184,232.00	0.00	0.00	4,184,232.00
111	አስተዳደር ምክር ቤት	487,587.00	0.00	0.00	487,587.00
01	የቀበሌ 05 አስተዳደር ምክር ቤት	487,587.00	0.00	0.00	487,587.00
112	የ05 ቀበሌ ምክር ቤት	3,322,124.00	0.00	0.00	3,322,124.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	3,322,124.00	0.00	0.00	3,322,124.00
119	ሴቶችና ወጣቶች	374,521.00	0.00	0.00	374,521.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	374,521.00	0.00	0.00	374,521.00
133	የፀጥታ ጉዳይ	444,690.00	0.00	0.00	444,690.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	444,690.00	0.00	0.00	444,690.00
150	ጠቅላላ አገልግሎት	889,068.00	0.00	0.00	889,068.00
155	ሲቪል ሰርቪስ	439,312.00	0.00	0.00	439,312.00
01	ሲቪል ሰርቪስ ማስተባበርያ	439,312.00	0.00	0.00	439,312.00
173	ኮምኒኬሽን	449,756.00	0.00	0.00	449,756.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	449,756.00	0.00	0.00	449,756.00
200	ኢኮኖሚ	1,630,853.00	0.00	0.00	1,630,853.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,630,853.00	0.00	0.00	1,630,853.00
231	ምክትል ዋና ስራ አስፈጻሚ	668,401.00	0.00	0.00	668,401.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	668,401.00	0.00	0.00	668,401.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	962,452.00	0.00	0.00	962,452.00
01	አስተዳደርና ጠቅላላ አገልግሎት	962,452.00	0.00	0.00	962,452.00
300	ማሕበራዊ	11,478,923.00	0.00	0.00	11,478,923.00
310	ትምሀርት	10,711,061.00	0.00	0.00	10,711,061.00
311	ትምሀርት	10,711,061.00	0.00	0.00	10,711,061.00
01	የትምሀርት ማስተባበሪያ	601,434.00	0.00	0.00	601,434.00
01	አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት	5,687,406.00	0.00	0.00	5,687,406.00
03	ገንደ አዳ መጀመሪያ ደረጃ ት/ቤት	4,422,221.00	0.00	0.00	4,422,221.00
330	ስፖርት	314,854.00	0.00	0.00	314,854.00
331	ወጣቶችና ስፖርት ጉዳይ	314,854.00	0.00	0.00	314,854.00
01	ወጣቶችና ስፖርት	314,854.00	0.00	0.00	314,854.00
340	ጤና	453,008.00	0.00	0.00	453,008.00
341	ጤና	453,008.00	0.00	0.00	453,008.00
01	የጤና ማስተባበሪያ	453,008.00	0.00	0.00	453,008.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,884,004.00	0.00	0.00	1,884,004.00
510	መዘጋጃ	1,884,004.00	0.00	0.00	1,884,004.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,479,038.00	0.00	0.00	1,479,038.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,479,038.00	0.00	0.00	1,479,038.00
515	የመሬት ልማትና አስተዳደር	404,966.00	0.00	0.00	404,966.00
01	መሬት ልማት	404,966.00	0.00	0.00	404,966.00

Cod	Public Body	Treasury	Revenue	Ass	Total
005	Kebele 05	20,511,770.00	0.00	0.00	20,511,770.00
100	ADMINISTRATION AND GENERAL	5,517,990.00	0.00	0.00	5,517,990.00
110	Organ of State	4,184,232.00	0.00	0.00	4,184,232.00
111	Administrative Council	487,587.00	0.00	0.00	487,587.00
01	kebele 05 Administration Council	487,587.00	0.00	0.00	487,587.00
112	05 Kebele Council	3,322,124.00	0.00	0.00	3,322,124.00
01	Kebele Executive Ofice	3,322,124.00	0.00	0.00	3,322,124.00
119	Women and Youth	374,521.00	0.00	0.00	374,521.00
01	Women and Youth Affairs Coordination	374,521.00	0.00	0.00	374,521.00
133	Security Affairs	444,690.00	0.00	0.00	444,690.00
01	Security Affairs Coordination	444,690.00	0.00	0.00	444,690.00
150	General Service	889,068.00	0.00	0.00	889,068.00
155	Civel Service coordination	439,312.00	0.00	0.00	439,312.00
01	coordination of Civil service Commission	439,312.00	0.00	0.00	439,312.00
173	Communication	449,756.00	0.00	0.00	449,756.00
01	Coordination Of Communication Affairs	449,756.00	0.00	0.00	449,756.00
200	Economic	1,630,853.00	0.00	0.00	1,630,853.00
230	Trade Industry and Tourism	1,630,853.00	0.00	0.00	1,630,853.00
231	Deputy Executive	668,401.00	0.00	0.00	668,401.00
01	Deputy Executive Office for Coordination of Trade and Revenue	668,401.00	0.00	0.00	668,401.00
232	Micro & Small Enterprises	962,452.00	0.00	0.00	962,452.00
01	Administration and General Service	962,452.00	0.00	0.00	962,452.00
300	Social	11,478,923.00	0.00	0.00	11,478,923.00
310	Education	10,711,061.00	0.00	0.00	10,711,061.00
311	Education	10,711,061.00	0.00	0.00	10,711,061.00
01	Education Coordination	601,434.00	0.00	0.00	601,434.00
01	Addis Ketema primery School	5,687,406.00	0.00	0.00	5,687,406.00
03	gende ada primery school	4,422,221.00	0.00	0.00	4,422,221.00
330	culture and sport	314,854.00	0.00	0.00	314,854.00
331	Youth and sport affairs	314,854.00	0.00	0.00	314,854.00
01	Youth and sport	314,854.00	0.00	0.00	314,854.00
340	Healh	453,008.00	0.00	0.00	453,008.00
341	Healh	453,008.00	0.00	0.00	453,008.00
01	Health Coordination	453,008.00	0.00	0.00	453,008.00
500	Municipality and None Manicipality	1,884,004.00	0.00	0.00	1,884,004.00
510	Municipality	1,884,004.00	0.00	0.00	1,884,004.00
512	Kebele Manager's Office	1,479,038.00	0.00	0.00	1,479,038.00
01	Kebele City Manager Office	1,479,038.00	0.00	0.00	1,479,038.00
515	Land development and administration	404,966.00	0.00	0.00	404,966.00
01	Land development	404,966.00	0.00	0.00	404,966.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
006	ቀበሌ 06	18,520,835.00	0.00	0.00	18,520,835.00
100	አስተዳደርና ጠቅላላ አገልግሎት	6,858,328.00	0.00	0.00	6,858,328.00
110	የአሰፈጻሚ መንግስት አካል	5,493,960.00	0.00	0.00	5,493,960.00
111	አስተዳደር ምክር ቤት	501,583.00	0.00	0.00	501,583.00
01	የቀበሌ 06 አስተዳደር ምክር ቤት	501,583.00	0.00	0.00	501,583.00
112	የ06 ቀበሌ ምክር ቤት	4,582,303.00	0.00	0.00	4,582,303.00
01	የቀበሌ ስራ አስፈፃሚ	4,582,303.00	0.00	0.00	4,582,303.00
119	ሴቶችና ወጣቶች	410,074.00	0.00	0.00	410,074.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	410,074.00	0.00	0.00	410,074.00
133	ፀጥታ ጉዳይ	483,542.00	0.00	0.00	483,542.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	483,542.00	0.00	0.00	483,542.00
150	ጠቅላላ አገልግሎት	880,826.00	0.00	0.00	880,826.00
155	ሲቪል ሰርቪስ	404,138.00	0.00	0.00	404,138.00
01	ሲቪል ሰርቪስ ማስተባበርያ	404,138.00	0.00	0.00	404,138.00
173	ኮምኒኬሽን	476,688.00	0.00	0.00	476,688.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	476,688.00	0.00	0.00	476,688.00
200	ኢኮኖሚ	1,491,357.00	0.00	0.00	1,491,357.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,491,357.00	0.00	0.00	1,491,357.00
231	ምክትል ዋና ስራ አስፈጻሚ	871,757.00	0.00	0.00	871,757.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	871,757.00	0.00	0.00	871,757.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	619,600.00	0.00	0.00	619,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	619,600.00	0.00	0.00	619,600.00
300	ማሕበራዊ	8,088,351.00	0.00	0.00	8,088,351.00
310	ትምህርት	7,011,352.00	0.00	0.00	7,011,352.00
311	ትምህርት	7,011,352.00	0.00	0.00	7,011,352.00
01	የትምህርት ማስተባበሪያ	581,205.00	0.00	0.00	581,205.00
01	ሀዳሴ የመጀመሪያ ደረጃ ት/ቤት	6,430,147.00	0.00	0.00	6,430,147.00
330	ስፖርት	483,710.00	0.00	0.00	483,710.00
331	ወጣቶችና ስፖርት ጉዳይ	483,710.00	0.00	0.00	483,710.00
01	ወጣቶችና ስፖርት	483,710.00	0.00	0.00	483,710.00
340	ጤና	593,289.00	0.00	0.00	593,289.00
341	ጤና	593,289.00	0.00	0.00	593,289.00
01	የጤና ማስተባበሪያ	593,289.00	0.00	0.00	593,289.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,082,799.00	0.00	0.00	2,082,799.00
510	መዘጋጃ	2,082,799.00	0.00	0.00	2,082,799.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,716,486.00	0.00	0.00	1,716,486.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,716,486.00	0.00	0.00	1,716,486.00
515	የመሬት ልማትና አስተዳደር	366,313.00	0.00	0.00	366,313.00
01	መሬት ልማት	366,313.00	0.00	0.00	366,313.00

Cod	Public Body	Treasury	Revenue	Ass	Total
006	Kebele 06	18,520,835.00	0.00	0.00	18,520,835.00
100	ADMINISTRATION AND GENERAL	6,858,328.00	0.00	0.00	6,858,328.00
110	Organ of State	5,493,960.00	0.00	0.00	5,493,960.00
111	Administrative	501,583.00	0.00	0.00	501,583.00
01	kebele 06 Administration	501,583.00	0.00	0.00	501,583.00
112	06 Kebele house of people representative	4,582,303.00	0.00	0.00	4,582,303.00
01	Kebele Executive	4,582,303.00	0.00	0.00	4,582,303.00
119	Women and Youth	410,074.00	0.00	0.00	410,074.00
01	Women and Youth Affairs Coordination	410,074.00	0.00	0.00	410,074.00
133	Security Affairs	483,542.00	0.00	0.00	483,542.00
01	Security Affairs Coordination	483,542.00	0.00	0.00	483,542.00
150	General Service	880,826.00	0.00	0.00	880,826.00
155	Civel Service coordination	404,138.00	0.00	0.00	404,138.00
01	coordination of Civil service Commission	404,138.00	0.00	0.00	404,138.00
173	Communication	476,688.00	0.00	0.00	476,688.00
01	Coordination of Communication Affairs	476,688.00	0.00	0.00	476,688.00
200	Economic	1,491,357.00	0.00	0.00	1,491,357.00
230	Trade Industry and Tourism	1,491,357.00	0.00	0.00	1,491,357.00
231	Deputy Executive	871,757.00	0.00	0.00	871,757.00
01	Deputy Executive Office for Coordination of Trade and Revenue	871,757.00	0.00	0.00	871,757.00
232	Micro & Small Enterprises	619,600.00	0.00	0.00	619,600.00
01	Administration and General Service	619,600.00	0.00	0.00	619,600.00
300	Social	8,088,351.00	0.00	0.00	8,088,351.00
310	Education	7,011,352.00	0.00	0.00	7,011,352.00
311	Education	7,011,352.00	0.00	0.00	7,011,352.00
01	Education Coordination	581,205.00	0.00	0.00	581,205.00
01	Hedase primery school	6,430,147.00	0.00	0.00	6,430,147.00
330	Culture and sport	483,710.00	0.00	0.00	483,710.00
331	Youth and sport affairs	483,710.00	0.00	0.00	483,710.00
01	Youth and sport	483,710.00	0.00	0.00	483,710.00
340	Health	593,289.00	0.00	0.00	593,289.00
341	Health	593,289.00	0.00	0.00	593,289.00
01	Health Coordination	593,289.00	0.00	0.00	593,289.00
500	Municipality and None Manicipality	2,082,799.00	0.00	0.00	2,082,799.00
510	Municipality	2,082,799.00	0.00	0.00	2,082,799.00
512	Kebele Manager's Office	1,716,486.00	0.00	0.00	1,716,486.00
01	City Manager Office	1,716,486.00	0.00	0.00	1,716,486.00
515	land development and administration	366,313.00	0.00	0.00	366,313.00
01	land development	366,313.00	0.00	0.00	366,313.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
007	ቀበሌ 07	18,418,996.00	0.00	0.00	18,418,996.00
100	አስተዳደርና ጠቅላላ አገልግሎት	6,786,777.00	0.00	0.00	6,786,777.00
110	የአሰፈጻሚ መንግስት አካል	5,211,213.00	0.00	0.00	5,211,213.00
111	አስተዳደር ምክር ቤት	616,386.00	0.00	0.00	616,386.00
01	የቀበሌ 07 አስተዳደር ምክር ቤት	616,386.00	0.00	0.00	616,386.00
112	የ07 ቀበሌ ምክር ቤት	4,230,352.00	0.00	0.00	4,230,352.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	4,230,352.00	0.00	0.00	4,230,352.00
119	ሴቶችና ወጣቶች	364,475.00	0.00	0.00	364,475.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	364,475.00	0.00	0.00	364,475.00
133	የፀጥታ ጉዳይ	465,464.00	0.00	0.00	465,464.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	465,464.00	0.00	0.00	465,464.00
150	ጠቅላላ አገልግሎት	1,110,100.00	0.00	0.00	1,110,100.00
155	ሲቪል ሰርቪስ	570,993.00	0.00	0.00	570,993.00
01	ሲቪል ሰርቪስ ማስተባበርያ	570,993.00	0.00	0.00	570,993.00
173	ኮምኒኬሽን	539,107.00	0.00	0.00	539,107.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	539,107.00	0.00	0.00	539,107.00
200	ኢኮኖሚ	2,059,314.00	0.00	0.00	2,059,314.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,059,314.00	0.00	0.00	2,059,314.00
231	ምክትል ዋና ስራ አስፈጻሚ	761,574.00	0.00	0.00	761,574.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	761,574.00	0.00	0.00	761,574.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,297,740.00	0.00	0.00	1,297,740.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,297,740.00	0.00	0.00	1,297,740.00
300	ማሕበራዊ	7,639,904.00	0.00	0.00	7,639,904.00
310	ትምህርት	6,837,514.00	0.00	0.00	6,837,514.00
311	ትምህርት	6,837,514.00	0.00	0.00	6,837,514.00
01	የትምህርት ማስተባበሪያ	502,366.00	0.00	0.00	502,366.00
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	6,335,148.00	0.00	0.00	6,335,148.00
330	ወጣቶችና ስፖርት	377,284.00	0.00	0.00	377,284.00
331	ወጣቶችና ስፖርት ጉዳይ	377,284.00	0.00	0.00	377,284.00
01	ወጣቶችና ስፖርት	377,284.00	0.00	0.00	377,284.00
340	ጤና	425,106.00	0.00	0.00	425,106.00
341	ጤና	425,106.00	0.00	0.00	425,106.00
01	የጤና ማስተባበሪያ	425,106.00	0.00	0.00	425,106.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,933,001.00	0.00	0.00	1,933,001.00
510	መዘጋጃ ቤታዊ	1,933,001.00	0.00	0.00	1,933,001.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,460,572.00	0.00	0.00	1,460,572.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,460,572.00	0.00	0.00	1,460,572.00
515	መሬት ልማትና አስተዳደር	472,429.00	0.00	0.00	472,429.00
01	መሬት ልማት	472,429.00	0.00	0.00	472,429.00

Cod	Public Body	Treasury	Revenue	Ass	Total
007	Kebele 07	18,418,996.00	0.00	0.00	18,418,996.00
100	ADMINISTRATION AND GENERAL	6,786,777.00	0.00	0.00	6,786,777.00
110	Organ of State	5,211,213.00	0.00	0.00	5,211,213.00
111	Administrative Council	616,386.00	0.00	0.00	616,386.00
01	kebele 07 Administration Council	616,386.00	0.00	0.00	616,386.00
112	07 Kebele Council	4,230,352.00	0.00	0.00	4,230,352.00
01	Kebele Executive Ofice	4,230,352.00	0.00	0.00	4,230,352.00
119	Women and Youth	364,475.00	0.00	0.00	364,475.00
01	Women and Youth Affairs Coordination	364,475.00	0.00	0.00	364,475.00
133	Security Affairs	465,464.00	0.00	0.00	465,464.00
01	Security Affairs Coordination	465,464.00	0.00	0.00	465,464.00
150	General Service	1,110,100.00	0.00	0.00	1,110,100.00
155	Civel Service coordination	570,993.00	0.00	0.00	570,993.00
01	coordination of Civil service Commission	570,993.00	0.00	0.00	570,993.00
173	Communication	539,107.00	0.00	0.00	539,107.00
01	Coordination Of Communication Affairs	539,107.00	0.00	0.00	539,107.00
200	Economic	2,059,314.00	0.00	0.00	2,059,314.00
230	Trade Industry and Tourism	2,059,314.00	0.00	0.00	2,059,314.00
231	Deputy Executive	761,574.00	0.00	0.00	761,574.00
01	Deputy Executive Office for Coordination of Trade and Revenue	761,574.00	0.00	0.00	761,574.00
232	Micro & Small Enterprises	1,297,740.00	0.00	0.00	1,297,740.00
01	Administration and General Service	1,297,740.00	0.00	0.00	1,297,740.00
300	Social	7,639,904.00	0.00	0.00	7,639,904.00
310	Education	6,837,514.00	0.00	0.00	6,837,514.00
311	Education	6,837,514.00	0.00	0.00	6,837,514.00
01	Education Coordination	502,366.00	0.00	0.00	502,366.00
01	Kebele 07 primary school	6,335,148.00	0.00	0.00	6,335,148.00
330	culture and sport	377,284.00	0.00	0.00	377,284.00
331	youth and sport affairs	377,284.00	0.00	0.00	377,284.00
01	Youth and Sport	377,284.00	0.00	0.00	377,284.00
340	Health	425,106.00	0.00	0.00	425,106.00
341	Health	425,106.00	0.00	0.00	425,106.00
01	Health Coordination	425,106.00	0.00	0.00	425,106.00
500	Municipality and None Manicipality	1,933,001.00	0.00	0.00	1,933,001.00
510	Municipality	1,933,001.00	0.00	0.00	1,933,001.00
512	Kebele Manager's Office	1,460,572.00	0.00	0.00	1,460,572.00
01	City Manager Office	1,460,572.00	0.00	0.00	1,460,572.00
515	land development and administration	472,429.00	0.00	0.00	472,429.00
01	Land development	472,429.00	0.00	0.00	472,429.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
008	ቀበሌ 08	22,531,624.00	0.00	0.00	22,531,624.00
100	አስተዳደርና ጠቅላላ አገልግሎት	7,705,136.00	0.00	0.00	7,705,136.00
110	የአሰፈጻሚ መንግስት አካል	6,138,762.00	0.00	0.00	6,138,762.00
111	አስተዳደር ምክር ቤት	514,889.00	0.00	0.00	514,889.00
01	የቀበሌ 08 አስተዳደር ምክር ቤት	514,889.00	0.00	0.00	514,889.00
112	የ08 ቀበሌ ምክር ቤት	5,163,170.00	0.00	0.00	5,163,170.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	5,163,170.00	0.00	0.00	5,163,170.00
119	ሴቶችና ወጣቶች	460,703.00	0.00	0.00	460,703.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	460,703.00	0.00	0.00	460,703.00
133	ፀጥታ ጉዳይ	604,986.00	0.00	0.00	604,986.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	604,986.00	0.00	0.00	604,986.00
150	ጠቅላላ አገልግሎት	961,388.00	0.00	0.00	961,388.00
155	ሲቪል ሰርቪስ	580,477.00	0.00	0.00	580,477.00
01	ሲቪል ሰርቪስ ማስተባበርያ	580,477.00	0.00	0.00	580,477.00
173	ኮምኒኬሽን	380,911.00	0.00	0.00	380,911.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	380,911.00	0.00	0.00	380,911.00
200	ኢኮኖሚ	2,088,054.00	0.00	0.00	2,088,054.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,088,054.00	0.00	0.00	2,088,054.00
231	ምክትል ዋና ስራ አስፈጻሚ	878,384.00	0.00	0.00	878,384.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	878,384.00	0.00	0.00	878,384.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,209,670.00	0.00	0.00	1,209,670.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,209,670.00	0.00	0.00	1,209,670.00
300	ማሕበራዊ	10,495,640.00	0.00	0.00	10,495,640.00
310	ትምህርት	9,393,927.00	0.00	0.00	9,393,927.00
311	ትምህርት	9,393,927.00	0.00	0.00	9,393,927.00
01	የትምህርት ማስተባበሪያ	907,209.00	0.00	0.00	907,209.00
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	8,486,718.00	0.00	0.00	8,486,718.00
330	ባህልና ስፖርት	477,935.00	0.00	0.00	477,935.00
331	ወጣቶችና ስፖርት ጉዳይ	477,935.00	0.00	0.00	477,935.00
01	ወጣቶችና ስፖርት	477,935.00	0.00	0.00	477,935.00
340	ጤና	623,778.00	0.00	0.00	623,778.00
341	ጤና	623,778.00	0.00	0.00	623,778.00
01	የጤና ማስተባበሪያ	623,778.00	0.00	0.00	623,778.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,242,794.00	0.00	0.00	2,242,794.00
510	ሥራ አስኪያጅ	2,242,794.00	0.00	0.00	2,242,794.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,684,784.00	0.00	0.00	1,684,784.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,684,784.00	0.00	0.00	1,684,784.00
515	መሬት ልማትና አስተዳደር	558,010.00	0.00	0.00	558,010.00
01	መሬት ልማት	558,010.00	0.00	0.00	558,010.00

Cod	Public Body	Treasury	Revenue	Ass	Total
008	Kebele 08	22,531,624.00	0.00	0.00	22,531,624.00
100	ADMINISTRATION AND GENERAL	7,705,136.00	0.00	0.00	7,705,136.00
110	Organ of State	6,138,762.00	0.00	0.00	6,138,762.00
111	Administrative Council	514,889.00	0.00	0.00	514,889.00
01	kebele 08 Administration Council	514,889.00	0.00	0.00	514,889.00
112	08 Kebele Council	5,163,170.00	0.00	0.00	5,163,170.00
01	Kebele Executive Ofice	5,163,170.00	0.00	0.00	5,163,170.00
119	Women and Youth	460,703.00	0.00	0.00	460,703.00
01	Women and Youth Affairs Coordination	460,703.00	0.00	0.00	460,703.00
133	Security Affairs	604,986.00	0.00	0.00	604,986.00
01	Security Affairs Coordination	604,986.00	0.00	0.00	604,986.00
150	General Service	961,388.00	0.00	0.00	961,388.00
155	Civel Service coordination	580,477.00	0.00	0.00	580,477.00
01	coordination of Civil service Commission	580,477.00	0.00	0.00	580,477.00
173	Communication	380,911.00	0.00	0.00	380,911.00
01	Coordination Of Communication Affairs	380,911.00	0.00	0.00	380,911.00
200	Economic	2,088,054.00	0.00	0.00	2,088,054.00
230	Trade Industry and Tourism	2,088,054.00	0.00	0.00	2,088,054.00
231	Deputy Executive	878,384.00	0.00	0.00	878,384.00
01	Deputy Executive Office for Coordination of Trade and Revenue	878,384.00	0.00	0.00	878,384.00
232	Micro & Small Enterprises	1,209,670.00	0.00	0.00	1,209,670.00
01	Administration and General Service	1,209,670.00	0.00	0.00	1,209,670.00
300	Social	10,495,640.00	0.00	0.00	10,495,640.00
310	Education	9,393,927.00	0.00	0.00	9,393,927.00
311	Education	9,393,927.00	0.00	0.00	9,393,927.00
01	Education Coordination	907,209.00	0.00	0.00	907,209.00
02	Guguba Primary school	8,486,718.00	0.00	0.00	8,486,718.00
330	Culture and sport	477,935.00	0.00	0.00	477,935.00
331	Youth and sport affairs	477,935.00	0.00	0.00	477,935.00
01	Youth and sport	477,935.00	0.00	0.00	477,935.00
340		623,778.00	0.00	0.00	623,778.00
341	Health	623,778.00	0.00	0.00	623,778.00
01	Health Coordination	623,778.00	0.00	0.00	623,778.00
500	Municipality and None Manicipality	2,242,794.00	0.00	0.00	2,242,794.00
510	Municipality	2,242,794.00	0.00	0.00	2,242,794.00
512	Kebele Manager's Office	1,684,784.00	0.00	0.00	1,684,784.00
01	City Manager Office	1,684,784.00	0.00	0.00	1,684,784.00
515	land development and administration	558,010.00	0.00	0.00	558,010.00
01	Land development	558,010.00	0.00	0.00	558,010.00

ኮድ	መግለጫ	መደበኛ	ገቢ		ድምር
009	ቀበሌ 09	39,830,133.00	0.00	0.00	39,830,133.00
100	አስተዳደርና ጠቅላላ አገልግሎት	8,854,350.00	0.00	0.00	8,854,350.00
110	የአሰፈጻሚ መንግስት አካል	7,319,710.00	0.00	0.00	7,319,710.00
111	አስተዳደር ምክር ቤት	921,350.00	0.00	0.00	921,350.00
01	የቀበሌ 09 አስተዳደር ምክር ቤት	921,350.00	0.00	0.00	921,350.00
112	የ09 ቀበሌ ምክር ቤት	6,007,950.00	0.00	0.00	6,007,950.00
01	የቀበሌ ስራ አስፈፃሚ	6,007,950.00	0.00	0.00	6,007,950.00
119	ሴቶችና ወጣቶች	390,410.00	0.00	0.00	390,410.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	390,410.00	0.00	0.00	390,410.00
133	የፀጥታ ጉዳይ	464,960.00	0.00	0.00	464,960.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	464,960.00	0.00	0.00	464,960.00
150	ጠቅላላ አገልግሎት	1,069,680.00	0.00	0.00	1,069,680.00
155	ሲቪል ሰርቪስ	523,370.00	0.00	0.00	523,370.00
01	ሲቪል ሰርቪስ ማስተባበርያ	523,370.00	0.00	0.00	523,370.00
173	ኮምኒኬሽን	546,310.00	0.00	0.00	546,310.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	546,310.00	0.00	0.00	546,310.00
200	ኢኮኖሚ	2,332,220.00	0.00	0.00	2,332,220.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,332,220.00	0.00	0.00	2,332,220.00
231	ምክትል ዋና ስራ አስፈጻሚ	901,460.00	0.00	0.00	901,460.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	901,460.00	0.00	0.00	901,460.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,430,760.00	0.00	0.00	1,430,760.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,430,760.00	0.00	0.00	1,430,760.00
300	ማሕበራዊ	26,805,853.00	0.00	0.00	26,805,853.00
310	ትምህርት	25,781,957.00	0.00	0.00	25,781,957.00
311	ትምህርት	25,781,957.00	0.00	0.00	25,781,957.00
01	የትምህርት ማስተባበሪያ	712,843.00	0.00	0.00	712,843.00
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	21,070,236.00	0.00	0.00	21,070,236.00
03	ኢፍቲን መጀመሪያ ደረጃ ትምህርት ቤት	3,998,878.00	0.00	0.00	3,998,878.00
330	ባህልና ስፖርት	522,885.00	0.00	0.00	522,885.00
331	ወጣቶችና ስፖርት ጉዳይ	522,885.00	0.00	0.00	522,885.00
01	ወጣቶችና ስፖርት	522,885.00	0.00	0.00	522,885.00
340	ጤና	501,011.00	0.00	0.00	501,011.00
341	ጤና	501,011.00	0.00	0.00	501,011.00
01	የጤና ማስተባበሪያ	501,011.00	0.00	0.00	501,011.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,837,710.00	0.00	0.00	1,837,710.00
510	ሥራ አስኪያጅ	1,837,710.00	0.00	0.00	1,837,710.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,214,660.00	0.00	0.00	1,214,660.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,214,660.00	0.00	0.00	1,214,660.00
515	መሬት ልማትና አስተዳደር	623,050.00	0.00	0.00	623,050.00
01	መሬት ልማት	623,050.00	0.00	0.00	623,050.00

Cod	Public Body	Treasury	Revenue	Ass	Total
009	Kebele 09	39,830,133.00	0.00	0.00	39,830,133.00
100	ADMINISTRATION AND GENERAL	8,854,350.00	0.00	0.00	8,854,350.00
110	Organ of State	7,319,710.00	0.00	0.00	7,319,710.00
111	Administrative Council	921,350.00	0.00	0.00	921,350.00
01	kebele 09 Administration Council	921,350.00	0.00	0.00	921,350.00
112	09 Kebele Council	6,007,950.00	0.00	0.00	6,007,950.00
01	Kebele Executive Ofice	6,007,950.00	0.00	0.00	6,007,950.00
119	Women and Youth	390,410.00	0.00	0.00	390,410.00
01	Women and Youth Affairs Coordination	390,410.00	0.00	0.00	390,410.00
133	Security Affairs	464,960.00	0.00	0.00	464,960.00
01	Security Affairs Coordination	464,960.00	0.00	0.00	464,960.00
150	General Service	1,069,680.00	0.00	0.00	1,069,680.00
155	Civel Service coordination	523,370.00	0.00	0.00	523,370.00
01	coordination of Civil service Commission	523,370.00	0.00	0.00	523,370.00
173	Communication	546,310.00	0.00	0.00	546,310.00
01	Coordination Of Communication Affairs	546,310.00	0.00	0.00	546,310.00
200	Economic	2,332,220.00	0.00	0.00	2,332,220.00
230	Trade Industry and Tourism	2,332,220.00	0.00	0.00	2,332,220.00
231	Deputy Executive	901,460.00	0.00	0.00	901,460.00
01	Deputy Executive Office for Coordination of Trade and Revenue	901,460.00	0.00	0.00	901,460.00
232	Micro & Small Enterprises	1,430,760.00	0.00	0.00	1,430,760.00
01	Administration and General Service	1,430,760.00	0.00	0.00	1,430,760.00
300	Social	26,805,853.00	0.00	0.00	26,805,853.00
310	Education	25,781,957.00	0.00	0.00	25,781,957.00
311	Education	25,781,957.00	0.00	0.00	25,781,957.00
01	Education Coordination	712,843.00	0.00	0.00	712,843.00
01	Gende Gerada Primery School	21,070,236.00	0.00	0.00	21,070,236.00
03	Eftin Primery school	3,998,878.00	0.00	0.00	3,998,878.00
330	Culture and sport	522,885.00	0.00	0.00	522,885.00
331	youth and sport affairs	522,885.00	0.00	0.00	522,885.00
01	youth and sport	522,885.00	0.00	0.00	522,885.00
340	Health	501,011.00	0.00	0.00	501,011.00
341	Health	501,011.00	0.00	0.00	501,011.00
01	Health Coordination	501,011.00	0.00	0.00	501,011.00
500	Municipality and None Manicipality	1,837,710.00	0.00	0.00	1,837,710.00
510		1,837,710.00	0.00	0.00	1,837,710.00
512	Kebele Manager's Office	1,214,660.00	0.00	0.00	1,214,660.00
01	City Manager Office	1,214,660.00	0.00	0.00	1,214,660.00
515	land development and administration	623,050.00	0.00	0.00	623,050.00
01	Land development	623,050.00	0.00	0.00	623,050.00

የድሬደዋ አስተዳደር የ2017 በጀት አመት የጸደቀ ካፒታል በጀት ዝርዝር

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ	ገቢ	እርዳታ	ብድር	DMR
11/00/000	ሴኬተሬ መ/ቤቶች	4,814,300,000.00	0.00	0.00	0.00	4,814,300,000.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	1,458,700,000.00	0.00	0.00	0.00	1,458,700,000.00
11/00/000/110	የአሰፈጻሚ መንግስት አካል	115,700,000.00	0.00	0.00	0.00	115,700,000.00
11/00/000/111	አስተዳደር ምክር ቤት	32,000,000.00	0.00	0.00	0.00	32,000,000.00
11/00/000/112	የከንቲባው ጽ/ቤት	79,700,000.00	0.00	0.00	0.00	79,700,000.00
11/00/000/113	ዋናው ኦዲተር	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/120	ፍትህና ደሕንነት	34,000,000.00	0.00	0.00	0.00	34,000,000.00
11/00/000/127	የፖሊስ ኮሚሽን	32,000,000.00	0.00	0.00	0.00	32,000,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/150	ጠቅላላ አገልግሎት	1,309,000,000.00	0.00	0.00	0.00	1,309,000,000.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	1,175,800,000.00	0.00	0.00	0.00	1,175,800,000.00
11/00/000/155	ፐብሊክ ሰርቪስ ቢሮ	111,200,000.00	0.00	0.00	0.00	111,200,000.00
11/00/000/156	የታክስ ባለስልጣን	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	17,000,000.00	0.00	0.00	0.00	17,000,000.00
11/00/000/200	ኢኮኖሚ	1,127,370,000.00	0.00	0.00	0.00	1,127,370,000.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	43,570,000.00	0.00	0.00	0.00	43,570,000.00
11/00/000/211	ግብርና ጽ/ቤት	25,800,000.00	0.00	0.00	0.00	25,800,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/216	የማህበራት ማደራጃ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	8,770,000.00	0.00	0.00	0.00	8,770,000.00
11/00/000/220	ውሀ ሀብት	179,200,000.00	0.00	0.00	0.00	179,200,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	179,200,000.00	0.00	0.00	0.00	179,200,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	735,900,000.00	0.00	0.00	0.00	735,900,000.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	734,900,000.00	0.00	0.00	0.00	734,900,000.00
11/00/000/235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/270	የኮንስትራክሽን እና ቤቶች	168,700,000.00	0.00	0.00	0.00	168,700,000.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	168,700,000.00	0.00	0.00	0.00	168,700,000.00
11/00/000/300	ማሕበራዊ	599,596,507.00	0.00	0.00	0.00	599,596,507.00
11/00/000/310	ትምህርት	274,443,143.00	0.00	0.00	0.00	274,443,143.00
11/00/000/311	የትምህርት ቢሮ	274,443,143.00	0.00	0.00	0.00	274,443,143.00
11/00/000/330	ባህልና ስፖርት	262,500,000.00	0.00	0.00	0.00	262,500,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	262,500,000.00	0.00	0.00	0.00	262,500,000.00
11/00/000/340	ጤና	56,853,364.00	0.00	0.00	0.00	56,853,364.00
11/00/000/341	የጤና ጥበቃ ቢሮ	56,853,364.00	0.00	0.00	0.00	56,853,364.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	4,800,000.00	0.00	0.00	0.00	4,800,000.00
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ	4,800,000.00	0.00	0.00	0.00	4,800,000.00
11/00/000/360	አደጋ መከላከል	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/400	ሌሎች	346,833,493.00	0.00	0.00	0.00	346,833,493.00
11/00/000/460	የበጀት ድጋፍ	346,833,493.00	0.00	0.00	0.00	346,833,493.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	346,833,493.00	0.00	0.00	0.00	346,833,493.00
11/00/000/500	መዘጋጃ ቤታዊ	1,281,800,000.00	0.00	0.00	0.00	1,281,800,000.00
11/00/000/510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	710,000,000.00	0.00	0.00	0.00	710,000,000.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	548,000,000.00	0.00	0.00	0.00	548,000,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	162,000,000.00	0.00	0.00	0.00	162,000,000.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	541,800,000.00	0.00	0.00	0.00	541,800,000.00
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/532	የቄራዎች አገልግሎት	30,000,000.00	0.00	0.00	0.00	30,000,000.00

List of approved capital budget for the fiscal year 2017 of Dredawa administration

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
11/00/000	Dire dawa Administretion	4,814,300,000.00	0.00	0.00	0.00	4,814,300,000.00
11/00/000/100	ADMINISTRATION AND GENERAL	1,458,700,000.00	0.00	0.00	0.00	1,458,700,000.00
11/00/000/110	Organ of State	115,700,000.00	0.00	0.00	0.00	115,700,000.00
11/00/000/111	Administrative Council	32,000,000.00	0.00	0.00	0.00	32,000,000.00
11/00/000/112	Office of the Mayor	79,700,000.00	0.00	0.00	0.00	79,700,000.00
11/00/000/113	Auditor General	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/119	Women and children Bureau	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/120	Justice and Security	34,000,000.00	0.00	0.00	0.00	34,000,000.00
11/00/000/127	Police Commission	32,000,000.00	0.00	0.00	0.00	32,000,000.00
11/00/000/133	Bureau of Justice & Security Affairs	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/150	General Service	1,309,000,000.00	0.00	0.00	0.00	1,309,000,000.00
11/00/000/152	Bureau of Finance & Economic Development	1,175,800,000.00	0.00	0.00	0.00	1,175,800,000.00
11/00/000/155	Public service Bureau	111,200,000.00	0.00	0.00	0.00	111,200,000.00
11/00/000/156	Revenue Agency	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173	Bureau of Governement Comunication Afairs	17,000,000.00	0.00	0.00	0.00	17,000,000.00
11/00/000/200	Economic	1,127,370,000.00	0.00	0.00	0.00	1,127,370,000.00
11/00/000/210	Agricultural and Rural Development Bureau	43,570,000.00	0.00	0.00	0.00	43,570,000.00
11/00/000/211	Agriculture Office	25,800,000.00	0.00	0.00	0.00	25,800,000.00
11/00/000/215	Rural Development Coord. Bureau	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/216	Cooperative Organaization	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/219	Environmental Protection Authority	8,770,000.00	0.00	0.00	0.00	8,770,000.00
11/00/000/220	Water Resources	179,200,000.00	0.00	0.00	0.00	179,200,000.00
11/00/000/221	Water, Mining & Energy Office	179,200,000.00	0.00	0.00	0.00	179,200,000.00
11/00/000/230	Trade Industry and Tourism	735,900,000.00	0.00	0.00	0.00	735,900,000.00
11/00/000/231	Bureau of Trade and Industry	734,900,000.00	0.00	0.00	0.00	734,900,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/270	Constraction and Housing	168,700,000.00	0.00	0.00	0.00	168,700,000.00
11/00/000/271	Bureau of constraction housing dev't	168,700,000.00	0.00	0.00	0.00	168,700,000.00
11/00/000/300	Social	599,596,507.00	0.00	0.00	0.00	599,596,507.00
11/00/000/310	Education	274,443,143.00	0.00	0.00	0.00	274,443,143.00
11/00/000/311	Education Office	274,443,143.00	0.00	0.00	0.00	274,443,143.00
11/00/000/330	Culture and Sport	262,500,000.00	0.00	0.00	0.00	262,500,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	262,500,000.00	0.00	0.00	0.00	262,500,000.00
11/00/000/340	Health	56,853,364.00	0.00	0.00	0.00	56,853,364.00
11/00/000/341	Health Care Beauro	56,853,364.00	0.00	0.00	0.00	56,853,364.00
11/00/000/350	Labor and Social Affairs	4,800,000.00	0.00	0.00	0.00	4,800,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	4,800,000.00	0.00	0.00	0.00	4,800,000.00
11/00/000/360	Prevention and Rehabilitation	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/361	Disaster Prevention and Food Security Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/400	Others	346,833,493.00	0.00	0.00	0.00	346,833,493.00
11/00/000/460	Transfer	346,833,493.00	0.00	0.00	0.00	346,833,493.00
11/00/000/462	Provision for Bank Charges	346,833,493.00	0.00	0.00	0.00	346,833,493.00
11/00/000/500	Municipality	1,281,800,000.00	0.00	0.00	0.00	1,281,800,000.00
11/00/000/510	Municipal Admin. & General	710,000,000.00	0.00	0.00	0.00	710,000,000.00
11/00/000/512	City Manager's Office	548,000,000.00	0.00	0.00	0.00	548,000,000.00
11/00/000/515	Land Development & Administration Authority	162,000,000.00	0.00	0.00	0.00	162,000,000.00
11/00/000/520	Municipal Economic	541,800,000.00	0.00	0.00	0.00	541,800,000.00
11/00/000/522	City Cleaning and Beautification Agency	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/523	Roads Authority	541,000,000.00	0.00	0.00	0.00	541,000,000.00
11/00/000/530	Municipal Social	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/532	Abattoir Service	30,000,000.00	0.00	0.00	0.00	30,000,000.00

የበጀት ኮድ	የአስፈጻሚ መ/ቤት/ፕሮጀክት	የመ/ግ/ ቤት	እር	ድምር
11/00/000	ሴኬተር መ/ቤቶች	4,814,300,000.00	0.00	4,814,300,000.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	1,458,700,000.00	0.00	1,458,700,000.00
11/00/000/110	የአሰፈጻሚ መንግስት አካል	115,700,000.00	0.00	115,700,000.00
11/00/000/111	አስተዳደር ምክር ቤት	32,000,000.00	0.00	32,000,000.00
11/00/000/111/01	ሕግ ማውጣትና አስፈጻሚውን መቆጣጠር	32,000,000.00	0.00	32,000,000.00
11/00/000/111/01 /01/00/013	አዳራሽ ጥገና ፕሮጀክት	22,000,000.00	0.00	22,000,000.00
11/00/000/111/01 /01/00/017	ለአስተዳደሩ ምክርቤት አባላት የፕሮተኮል ልብስ ግዢ	2,500,000.00	0.00	2,500,000.00
11/00/000/111/01 /01/00/018	ለድሬደዋ አስተዳደር ም/ቤት አባላት የታብሌት ግዥ ፕሮጀክት	4,500,000.00	0.00	4,500,000.00
11/00/000/111/01 /01/00/019	ለአስተዳደሩ እና ለቀበሌ ምክርቤት የላፕቶፕና ዴስክ ቶፕ ግዥ ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/111/01 /01/00/020	ለአስተዳደሩ ምክር ቤት ሴኩሪቲ ካሜራ ግዥ ፕሮጀክት	400,000.00	0.00	400,000.00
11/00/000/111/01 /01/00/021	ለአስተዳደሩ ም/ቤት ም/ቤት አባላት እና ለቋሚ ኮሚቴ የአቅም ግንባታ ፕሮጀክት	600,000.00	0.00	600,000.00
11/00/000/112	የከንቲባው ጽ/ቤት	79,700,000.00	0.00	79,700,000.00
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	78,500,000.00	0.00	78,500,000.00
11/00/000/112/01 /01/00/008	የልማት ተነሺዎች የካሳ ክፍያ ፕሮጀክት	25,000,000.00	0.00	25,000,000.00
11/00/000/112/01 /01/00/020	ከንቲባ የሚገኝበት የአስተዳደር ህንፃ ጥገና	40,000,000.00	0.00	40,000,000.00
11/00/000/112/01 /01/00/021	የመንግስት ተቋማት የቴክኖሎጂ ልማት አቅም ግንባታ፣ ስማርት ሲቲ ግንባታ እና የቴክኖሎጂ ፈጠራ፣ ሽግግር፣ ጥናትና ምርምር ማጎልበቻ ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/112/01 /01/00/022	የህንጻ አዋጅ አገልግሎት አንላየን ሶፍትዌር ትግበራ ማሻሻያ ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/112/01 /01/00/023	የመልካም አስተዳደር ዙሪያ ግልጽነትና ተጠያቂነት ማስፈኛ ፕሮጀክት	800,000.00	0.00	800,000.00
11/00/000/112/01 /01/00/024	የገጠር መብራት ማስፋፊያ ፕሮጀክት	3,000,000.00	0.00	3,000,000.00
11/00/000/112/01 /01/00/025	የአስተዳደራችን ሃብት በአግባቡ የሚለይበትና የሚደራጅበት የአሰራር ዝርጋታ ፕሮጀክት	700,000.00	0.00	700,000.00
11/00/000/112/01 /01/00/026	የቅሬታና አቤቱታ መረጃ ማደራጃ እና ማስተዳደሪያ ሲስተም ማስተግበሪያ ግብዓት ማሟያ ፕሮጀክት	1,500,000.00	0.00	1,500,000.00
11/00/000/112/01 /01/00/027	የስነ ምግባርና ሞራል እሴቶች ግንባታ ስልጠና እና የኮሚሽኑ ግበዓት ማሟያ ፕሮጀክት	3,500,000.00	0.00	3,500,000.00
11/00/000/112/02	የከተማ አስተዳደር	1,200,000.00	0.00	1,200,000.00
11/00/000/112/02 /05/00/003	የዲያስፖራ ሬሚንታንስ ፍሰት ፣እዉቀት፣ክህሎትና ቴክኖሎጅ ሽግግር ማሳደግያ ፕሮጀክት	1,200,000.00	0.00	1,200,000.00
11/00/000/113	ዋናው ኦዲተር	3,000,000.00	0.00	3,000,000.00
11/00/000/113/01	መቆጣጠር፣ ኦዲት ማድረግና ሪፖርት ማድረግ	3,000,000.00	0.00	3,000,000.00
11/00/000/113/01 /01/00/002	የቋሚ ዕቃዎች ግዥ፣ የሂሳብ ሙያ ብቃት ማረጋገጫ አሰጣጥ መመሪያ ዝግጅትና የድህረ ገጽ ልማት ፕሮጀክት	3,000,000.00	0.00	3,000,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	1,000,000.00	0.00	1,000,000.00
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	1,000,000.00	0.00	1,000,000.00
11/00/000/119/01 /04/00/003	የሴት ልጅ ግርዛትንና ያለ እድሜ ጋብቻን ለማስቀም በአገር አቀፍ ደረጃ የተዘጋጀን ፍኖተ-ካርታ መተግበሪያ ፕሮጀክት	1,000,000.00	0.00	1,000,000.00
11/00/000/120	ፍትህና ደሕንነት	34,000,000.00	0.00	34,000,000.00
11/00/000/127	የፖሊስ ኮሚሽን	32,000,000.00	0.00	32,000,000.00
11/00/000/127/01	ወንጀል መከላከል	32,000,000.00	0.00	32,000,000.00
11/00/000/127/01 /01/00/016	የሰው ሃብት አስተዳደር ስርዓት ሶፍትዌር ግዥ ፕሮጀክት	3,000,000.00	0.00	3,000,000.00
11/00/000/127/01 /01/00/017	የወንጀል ምርመራ መረጃ ማደራጃና ማስተዳደሪያ ሲስተም ግብዓት ማሟያ ግዥ ፕሮጀክት	4,000,000.00	0.00	4,000,000.00

Budget code	Office /Project	Treassurey	Ass.	Total
11/00/000	City Administretion	4,814,300,000.00	0.00	4,814,300,000.00
11/00/000/100	ADMINISTRATION AND GENERAL	1,458,700,000.00	0.00	1,458,700,000.00
11/00/000/110	Organ of State	115,700,000.00	0.00	115,700,000.00
11/00/000/111	Administrative Council	32,000,000.00	0.00	32,000,000.00
11/00/000/111/01	Support and Advisory	32,000,000.00	0.00	32,000,000.00
11/00/000/111/01 /01/00/013	hall repair project	22,000,000.00	0.00	22,000,000.00
11/00/000/111/01 /01/00/017	Purchase of protocol clothes for the members of the administrative council	2,500,000.00	0.00	2,500,000.00
11/00/000/111/01 /01/00/018	Tablet purchase project for the members of Dredawa Management School	4,500,000.00	0.00	4,500,000.00
11/00/000/111/01 /01/00/019	Laptop and desktop procurement project for the administration and Kebele Council	2,000,000.00	0.00	2,000,000.00
11/00/000/111/01 /01/00/020	Security camera procurement project for the administration council	400,000.00	0.00	400,000.00
11/00/000/111/01 /01/00/021	Capacity building project for the members of the administration committee and the standing committee	600,000.00	0.00	600,000.00
11/00/000/112	Office of the Mayor	79,700,000.00	0.00	79,700,000.00
11/00/000/112/01	Support and Advisory	78,500,000.00	0.00	78,500,000.00
11/00/000/112/01 /01/00/008	Compensation for Development relocation	25,000,000.00	0.00	25,000,000.00
11/00/000/112/01 /01/00/020	Maintenance of the administrative building where the mayor is located	40,000,000.00	0.00	40,000,000.00
11/00/000/112/01 /01/00/021	Government institutions technology development capacity building, smart city construction and technology innovation, transfer, research and development project	2,000,000.00	0.00	2,000,000.00
11/00/000/112/01 /01/00/022	Building Proclamation Service Online Software Application Improvement Project	2,000,000.00	0.00	2,000,000.00
11/00/000/112/01 /01/00/023	Transparency and accountability project for good governance	800,000.00	0.00	800,000.00
11/00/000/112/01 /01/00/024	Rural lighting expansion project	3,000,000.00	0.00	3,000,000.00
11/00/000/112/01 /01/00/025	A process development project in which the resources of our administration are properly identified and organized	700,000.00	0.00	700,000.00
11/00/000/112/01 /01/00/026	Complaints and complaints information organization and management system implementation resource supplement project	1,500,000.00	0.00	1,500,000.00
11/00/000/112/01 /01/00/027	Ethical and moral values building training and the project to supplement the resources of the commission	3,500,000.00	0.00	3,500,000.00
11/00/000/112/02	City Administration	1,200,000.00	0.00	1,200,000.00
11/00/000/112/02 /05/00/003	Diaspora Remittance Flow: Knowledge, Skills and Technology Transfer Enhancement Project	1,200,000.00	0.00	1,200,000.00
11/00/000/113	Auditor General	3,000,000.00	0.00	3,000,000.00
11/00/000/113/01	Auditing and Reporting	3,000,000.00	0.00	3,000,000.00
11/00/000/113/01 /01/00/002	Procurement of fixed assets, preparation of guidelines for accounting professional certification and website development project	3,000,000.00	0.00	3,000,000.00
11/00/000/119	Women and children Bureau	1,000,000.00	0.00	1,000,000.00
11/00/000/119/01	Support and Advisory	1,000,000.00	0.00	1,000,000.00
11/00/000/119/01 /04/00/003	Nationwide Roadmap App Project to End Female Genital Mutilation and Child Marriage	1,000,000.00	0.00	1,000,000.00
			0.00	
11/00/000/120	Justice and Security	34,000,000.00	0.00	34,000,000.00
11/00/000/127	Police Commission	32,000,000.00	0.00	32,000,000.00
11/00/000/127/01	Crime Prevention	32,000,000.00	0.00	32,000,000.00
11/00/000/127/01 /01/00/016	Human resource management system software procurement project	3,000,000.00		3,000,000.00
11/00/000/127/01 /01/00/017	Criminal investigation information organization and management system resource procurement project	4,000,000.00	0.00	4,000,000.00

የበጀት ኮድ	አስፈጻሚ መ/በት/ፕሮጀክት	የመ/ግ/ ቤት	እር	ድምር
11/00/000/127/01/01/00/018	የከተማና ገጠር ፖሊስ ጣቢያዎች እና የፖሊስ ኮሚሽን አዲሱ ቢሮ የውስጥ ግብዓት ማሟያ ፕሮጀክት	15,000,000.00	0.00	15,000,000.00
11/00/000/127/01/01/00/019	የአካዳሚ /ማሰልጠኛ/ የምንጣሮ እና አጥር ግንባታ ፕሮጀክት	10,000,000.00	0.00	10,000,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	2,000,000.00	0.00	2,000,000.00
11/00/000/133/02	ወሳኝ ኩነቶች ምዝገባ ጽ/ቤት	2,000,000.00	0.00	2,000,000.00
11/00/000/133/02/01/00/004	የዲጂታል ወሳኝ ኩነት ምዝገባና አገልግሎት አሰጣጥ ማሻሻያ ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/150	ጠቅላላ አገልግሎት	1,309,000,000.00	0.00	1,309,000,000.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	1,175,800,000.00	0.00	1,175,800,000.00
11/00/000/152/01	ምክር እና ድጋፍ ሰጪ	1,165,600,000.00	0.00	1,165,600,000.00
11/00/000/152/01/01/00/005	የተሽከርካሪ ግዢ ፕሮጀክት	61,000,000.00	0.00	61,000,000.00
11/00/000/152/01/01/00/008	ዋስ ፕሮግራም	1,200,000.00	0.00	1,200,000.00
11/00/000/152/01/01/00/011	ለአጠቃላይ ትምርት ጥራት ድጋፍ	900,000.00	0.00	900,000.00
11/00/000/152/01/01/00/012	የተሽከርካሪ ግዢ ፕሮጀክት	35,000,000.00	0.00	35,000,000.00
11/00/000/152/01/01/00/013	የግብኣት ግዢ ፕሮጀክት	50,000,000.00	0.00	50,000,000.00
11/00/000/152/01/01/00/014	የስልጠና እና አቅም ግንባታ	12,500,000.00	0.00	12,500,000.00
11/00/000/152/01/01/00/015	የአዲስ አበባ ገስት ሀውስ እድሳት	5,000,000.00	0.00	5,000,000.00
11/00/000/152/01/01/00/016	የኮሪደር ልማት ማስፈጸሚያ	1,000,000,000.00	0.00	1,000,000,000.00
11/00/000/152/02	የግምጃ ቤት እና ፋይናንስ አገልግሎት	4,500,000.00	0.00	4,500,000.00
11/00/000/152/02/02/00/001	የግዢ ንብረት አስተዳደር ስርዓት የማዘመን ፕሮጀክት	4,500,000.00	0.00	4,500,000.00
11/00/000/152/03	የዕቅድና ፖሊሲ ፕሮግራም	5,700,000.00	0.00	5,700,000.00
11/00/000/152/03/01/00/006	ክትትልና ግምገማ (SDG)	3,200,000.00	0.00	3,200,000.00
11/00/000/152/03/01/00/008	የእቅድ ዝግጅት ክትትል ግምገማ እና የGDP ጥናት መ ስፈጸሚያ አቅም ግንባታ ፕሮጀክት	2,500,000.00	0.00	2,500,000.00
11/00/000/155	ፐብሊክ ሰርቪስ ቢሮ	111,200,000.00	0.00	111,200,000.00
11/00/000/155/01	የምክር እና ድጋፍ ሰጪ	111,200,000.00	0.00	111,200,000.00
11/00/000/155/01/02/00/005	የተቀማት አደረጃጀት እና አሰራር ስርኣት ማሻሻያ ፕሮጀክት	2,500,000.00	0.00	2,500,000.00
11/00/000/155/01/02/00/006	የሲቪል ሰርቪስ የሰው ሃብት ብቃት ምዘናና ማረጋጫ ፕሮጀክት	1,500,000.00	0.00	1,500,000.00
11/00/000/155/01/03/00/006	ተቋማዊ ለውጥና የአገልግሎት አሰጣጥ ማሻሻያ ፕሮጀክት	1,700,000.00	0.00	1,700,000.00
11/00/000/155/01/05/00/003	የስራ አመራርና ካይዘን ኢኒስቲቱት የህንፃ ግንባታፕሮጀክት	100,000,000.00	0.00	100,000,000.00
11/00/000/155/01/05/00/006	የሰው ሃይል ብቃት ግንባታና የጥናት ማስተግበሪያ ፕሮጀክት	3,000,000.00	0.00	3,000,000.00
11/00/000/155/01/06/00/002	የሰው ሃብት ልማት ጥናት ዕቅድና የቅድመ ስራ ስልጠና ፕሮጀክት	1,500,000.00	0.00	1,500,000.00
11/00/000/155/01/08/00/001	የጥራትና ምርታማት ማሻሻያ ፕሮጀክት	1,000,000.00	0.00	1,000,000.00
11/00/000/156	የታክስ ባለስልጣን	5,000,000.00	0.00	5,000,000.00
11/00/000/156/01	የምክር እና ድጋፍ ሰጪ	5,000,000.00	0.00	5,000,000.00
11/00/000/156/01/01/00/012	የተቀናጀ ገቢ ማሳደጊያ/የገቢ ማሻሻያ ካፒታል ፕሮጀክት/	5,000,000.00	0.00	5,000,000.00
11/00/000/173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	17,000,000.00	0.00	17,000,000.00
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	17,000,000.00	0.00	17,000,000.00
11/00/000/173/01/01/00/008	የኤሌክትሮኒክስ መሳሪያዎች ግዥ	4,500,000.00	0.00	4,500,000.00
11/00/000/173/01/01/00/009	የፈጻሚና አስፈጻሚ አካላት አቅም ግንባታ ፕሮጀክት	1,500,000.00	0.00	1,500,000.00
11/00/000/173/01/02/00/015	የሃይል አቅርቦት ማሻሻያ ግዥ ፕሮጀክት	5,000,000.00	0.00	5,000,000.00
11/00/000/173/01/02/00/016	የስቱዲዮ ካሜራ ግዥ ፕሮጀክት	6,000,000.00	0.00	6,000,000.00
			0.00	
11/00/000/200	ኢኮኖሚ	1,127,370,000.00	0.00	1,127,370,000.00
			0.00	
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	43,570,000.00	0.00	43,570,000.00
11/00/000/211	ግብርና ጽ/ቤት	25,800,000.00	0.00	25,800,000.00
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	25,800,000.00	0.00	25,800,000.00

Budget code	Office /Project	Treassurey	Ass.	Total
11/00/000/127/01/01/00/018	Urban and rural police stations and the new office of the police commission internal resource supplement project	15,000,000.00	0.00	15,000,000.00
11/00/000/127/01/01/00/019	Academy / training / roof and fence construction project	10,000,000.00	0.00	10,000,000.00
11/00/000/133	Bureau of Justice & Security Affairs	2,000,000.00	0.00	2,000,000.00
11/00/000/133/02	Vital Events Registration Office	2,000,000.00	0.00	2,000,000.00
11/00/000/133/02/01/00/004	Digital milestone registration and service delivery improvement project	2,000,000.00	0.00	2,000,000.00
11/00/000/150	General Service	1,309,000,000.00	0.00	1,309,000,000.00
11/00/000/152	Bureau of Finance & Economic Development	1,175,800,000.00	0.00	1,175,800,000.00
11/00/000/152/01	Support and Advisory	1,165,600,000.00	0.00	1,165,600,000.00
11/00/000/152/01/01/00/005	Vehicle Purchase Project	61,000,000.00	0.00	61,000,000.00
11/00/000/152/01/01/00/008	wash program Matching	1,200,000.00	0.00	1,200,000.00
11/00/000/152/01/01/00/011	General education program support	900,000.00	0.00	900,000.00
11/00/000/152/01/01/00/012	Vehicle purchase project new	35,000,000.00	0.00	35,000,000.00
11/00/000/152/01/01/00/013	Procurement project	50,000,000.00	0.00	50,000,000.00
11/00/000/152/01/01/00/014	Training and capacity building	12,500,000.00	0.00	12,500,000.00
11/00/000/152/01/01/00/015	Addis Ababa Guest House renovation	5,000,000.00	0.00	5,000,000.00
11/00/000/152/01/01/00/016	corider divelpment project	1,000,000,000.00	0.00	1,000,000,000.00
11/00/000/152/02	Treasury and Finance Service	4,500,000.00	0.00	4,500,000.00
11/00/000/152/02/02/00/001	Procurement asset management system modernization project	4,500,000.00	0.00	4,500,000.00
11/00/000/152/03	Planning and Policy Programs	5,700,000.00	0.00	5,700,000.00
11/00/000/152/03/01/00/006	Monitoring and evaluation (SDG)	3,200,000.00	0.00	3,200,000.00
11/00/000/152/03/01/00/008	Planning monitoring evaluation and GDP research implementation capacity building project	2,500,000.00	0.00	2,500,000.00
11/00/000/155	Public service Bureau	111,200,000.00	0.00	111,200,000.00
11/00/000/155/01	Support and Advisory Service	111,200,000.00	0.00	111,200,000.00
11/00/000/155/01/02/00/005	The organization and operation system improvement project	2,500,000.00	0.00	2,500,000.00
11/00/000/155/01/02/00/006	Civil Service Human Resource Competency Assessment and Verification Project	1,500,000.00	0.00	1,500,000.00
11/00/000/155/01/03/00/006	Institutional change and service delivery improvement project	1,700,000.00	0.00	1,700,000.00
11/00/000/155/01/05/00/003	Management and kaizen institute building construction project	100,000,000.00	0.00	100,000,000.00
11/00/000/155/01/05/00/006	Human resource capacity building and research implementation project	3,000,000.00	0.00	3,000,000.00
11/00/000/155/01/06/00/002	Human resource development research plan and pre-employment training project	1,500,000.00	0.00	1,500,000.00
11/00/000/155/01/08/00/001	Quality and Productivity Improvement Project	1,000,000.00	0.00	1,000,000.00
11/00/000/156	Revenue Agency	5,000,000.00	0.00	5,000,000.00
11/00/000/156/01	Support and Advisory Service	5,000,000.00	0.00	5,000,000.00
11/00/000/156/01/01/00/012	Integrated Income Enhancement/Income Enhancement Capital Project/	5,000,000.00	0.00	5,000,000.00
11/00/000/173	Bureau of Governement Comunication Afairs	17,000,000.00	0.00	17,000,000.00
11/00/000/173/01	Support Services	17,000,000.00	0.00	17,000,000.00
11/00/000/173/01/01/00/008	Purchase of electronic equipment	4,500,000.00	0.00	4,500,000.00
11/00/000/173/01/01/00/009	Capacity building project of executive and executive bodies	1,500,000.00	0.00	1,500,000.00
11/00/000/173/01/02/00/015	Power Supply Improvement Procurement Project	5,000,000.00	0.00	5,000,000.00
11/00/000/173/01/02/00/016	Studio camera acquisition project	6,000,000.00	0.00	6,000,000.00
11/00/000/200	Economic	1,127,370,000.00	0.00	1,127,370,000.00
11/00/000/210	Agricultural and Rural Development Bureau	43,570,000.00	0.00	43,570,000.00
11/00/000/211	Agriculture Office	25,800,000.00	0.00	25,800,000.00
11/00/000/211/01	Support and Advisory	25,800,000.00	0.00	25,800,000.00

የበጀት ኮድ	አስፈጻሚ መ/ቤት/ፕሮጀክት	የመ/ግ/ ቤት	እር	ድምር
11/00/000/211/01/01/00/006	የገጠር መሬት የይዞታ ማረጋገጫ ፕሮጀክት	1,800,000.00	0.00	1,800,000.00
11/00/000/211/01/02/00/009	የጎርፍ ውሃን በማሰባሰብ የመስኖ ልማትን በማስፋፋት ተፋሰስን በዘላቂነት የማልማት ፕሮጀክት	6,000,000.00	0.00	6,000,000.00
11/00/000/211/01/03/00/011	የሰብልና ሆርቲካልቸር ምርትና ምርታማነት	4,000,000.00	0.00	4,000,000.00
11/00/000/211/01/04/00/013	የእንሳት ሃብት ልማትን ማሳደጊያ የሌማት ቱሩፋት ፕሮጀክት	14,000,000.00	0.00	14,000,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	3,000,000.00	0.00	3,000,000.00
11/00/000/215/01	ምክር እና ድጋፍ ሰጪ	3,000,000.00	0.00	3,000,000.00
11/00/000/215/01/02/00/003	የገንደ ሪኼ አነስተኛ የውሃ ጠለፋ /ምግብ ዋስትና/ፕሮጀክት	3,000,000.00	0.00	3,000,000.00
11/00/000/216	የማህበራት ማደራጃ	6,000,000.00	0.00	6,000,000.00
11/00/000/216/01	ምክር እና ድጋፍ ሰጪ	6,000,000.00	0.00	6,000,000.00
11/00/000/216/01/02/00/004	Arengode Ashara Fruit Development Expansion Capacity Building Project	6,000,000.00	0.00	6,000,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	8,770,000.00	0.00	8,770,000.00
11/00/000/219/01	ምክር እና ድጋፍ ሰጪ	8,770,000.00	0.00	8,770,000.00
11/00/000/219/01/02/00/010	የ06 እና 09 ቀበሌ ማህበረሰብ ፕሮጀክትን የማጣጣም አቅም ማሳደግ/Matching/	1,530,000.00	0.00	1,530,000.00
11/00/000/219/01/02/00/011	SUNCASA / ከሰሃራ በታች ላሉ የአየር ንብረት መላመድ /የማዛመጃ ፈንድ ፕሮጀክት የከተማ ተፈጥሮን መሰረት ያደረገ መፍትሄ	2,740,000.00		2,740,000.00
11/00/000/219/01/02/00/012	የጎሮ ዱጁማ አዳዳና ሁላሁሉል ሞዴል ችግኝ ጣቢያ ግንባታ እና የሐርላና አካባው ቀበሌዎች አሳታፊ የደን ልማትና አያያዝና ማቹንግ ፈንድ ፕሮጀክት	4,000,000.00	0.00	4,000,000.00
11/00/000/219/01/02/00/013	የዋሂል ክላስተር ማህበረሰብ መር የአየር ንብረት ለውጥ ማጣጣሚያ ማስቀጠያ ፕሮጀክት/Mathing/	500,000.00	0.00	500,000.00
			0.00	
11/00/000/220	ውሀ ሀብት	179,200,000.00	0.00	179,200,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	179,200,000.00	0.00	179,200,000.00
11/00/000/221/01	ምክር እና ድጋፍ ሰጪ	179,200,000.00	0.00	179,200,000.00
11/00/000/221/01/01/00/020	ዱጁማ መልቲቪሊጅ የንጹኅ መጠጥ ውሃ (matching)	10,000,000.00	0.00	10,000,000.00
11/00/000/221/01/01/00/031	የጎላአደግ የጎርፍ ውሃን ለመስኖ ስራ ቀልብሶ ማሰባሰብ ፕሮጀክት.(MDG)	30,000,000.00	0.00	30,000,000.00
11/00/000/221/01/01/00/064	በገጠር አምስት አነስተኛ መስኖ ግድብ ግንባታ (SDG)	10,000,000.00	0.00	10,000,000.00
11/00/000/221/01/01/00/066	በተለያዩ የገጠር መንደሮች የንጹህ መጠጥ ውሃ አቅርቦት ማሻሻያ ፕሮጀክት	44,326,000.00	0.00	44,326,000.00
11/00/000/221/01/01/00/069	የማዕድን ፍለጋና የጂ ፊዚክስድ ሰርቬይ አቅም ግንባታ ፕሮጀክት	14,000,000.00	0.00	14,000,000.00
11/00/000/221/01/01/00/070	በ4 የተለያዩ ቀበሌ ለመጠጥ ውሃ የጥልቅ ጉድጓድ ቁፋሮ ፕሮጀክት	40,000,000.00	0.00	40,000,000.00
11/00/000/221/01/01/00/071	የነባር መጠጥ ውሃ ተቋማት ጥገና ፕሮጀክት	7,000,000.00	0.00	7,000,000.00
11/00/000/221/01/01/00/072	የመጠጥ ውሃና መስኖ ልማት የጥናትና ዲዛይን ፕሮጀክት	5,000,000.00	0.00	5,000,000.00
11/00/000/221/01/01/00/073	የ3 ቀበሌዎች አነስተኛ ማስኖ ልማት ፕሮጀክቶች	6,000,000.00	0.00	6,000,000.00
11/00/000/221/01/01/00/074	የለገኦዳ ጉድንፈታመስኖ ልማት ፕሮጀክት	10,000,000.00		10,000,000.00
11/00/000/221/01/01/00/076	የተጠናከረ የህብረት ስራ ሪፎርምና ውህደት በማድረግ ውጤታማነት ማሳደጊያ ፕሮጀክት	2,874,000.00	0.00	2,874,000.00
			0.00	
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	735,900,000.00	0.00	735,900,000.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	734,900,000.00	0.00	734,900,000.00
11/00/000/231/02	የንግድ እና ኢንዱስትሪ ልማት	654,900,000.00	0.00	654,900,000.00
11/00/000/231/02/01/00/002	የንግድ ቁጥጥር ማሻሻያ፣ የኑሮ ውድነት እና የገበያ ማረጋጊያ ፕሮጀክት	1,500,000.00	0.00	1,500,000.00
11/00/000/231/02/02/00/003	የኢትዮጵያ ታምርት ንቅናቄ"	2,400,000.00	0.00	2,400,000.00
11/00/000/231/02/03/00/001	የሲቪክ ማዕከል ግንባታ ፕሮጀክት	500,000,000.00	0.00	500,000,000.00

Budget code	Office /Project	Treassurey	Ass.	Total
11/00/000/211/01/01/00/006	Rural land tenure certification project	1,800,000.00	0.00	1,800,000.00
11/00/000/211/01/02/00/009	A project to develop the basin in a sustainable way by collecting flood water and expanding irrigation development	6,000,000.00	0.00	6,000,000.00
11/00/000/211/01/03/00/011	Crop and horticulture production and productivity	4,000,000.00	0.00	4,000,000.00
11/00/000/211/01/04/00/013	Lemat Turufat project to promote the development of animal resources	14,000,000.00	0.00	14,000,000.00
11/00/000/216	Cooperative Organaization	6,000,000.00	0.00	6,000,000.00
11/00/000/216/01	Support and Advisory	6,000,000.00	0.00	6,000,000.00
11/00/000/216/01/02/00/004	Arengode Ashara Fruit Development Expansion Capacity Building Project	6,000,000.00	0.00	6,000,000.00
11/00/000/219	Environmental Protection Authority	8,770,000.00	0.00	8,770,000.00
11/00/000/219/01	Support and Advisory	8,770,000.00	0.00	8,770,000.00
11/00/000/219/01/02/00/010	Enhancing Adaptive Capacities of 06 and 09 Kebeles Community Project/Matching/	1,530,000.00	0.00	1,530,000.00
11/00/000/219/01/02/00/011	SUNCASA /Scaling Urban Nature Based Solution for Climate Adaptation in Sub –Saharan Africa /Matching /Fund Project	2,740,000.00	0.00	2,740,000.00
11/00/000/219/01/02/00/012	Construction of Goro Dujuma Adadana Hulahulul Model Seedling Station and Participatory Forestry Development and Management and Matching Fund Project of Harlan and Akabaw Kebeles	4,000,000.00	0.00	4,000,000.00
11/00/000/219/01/02/00/013	Wahel Cluster Community Led Climate Change Adaptation Project/Mathing/	500,000.00	0.00	500,000.00
11/00/000/220	Water Resources	182,200,000.00	0.00	182,200,000.00
11/00/000/221	Water, Mining & Energy Office	182,200,000.00	0.00	182,200,000.00
11/00/000/221/01	Support and Advisory	182,200,000.00	0.00	182,200,000.00
11/00/000/221/01/01/00/020	Dujuma Multivillage clean drinking water (matching)	10,000,000.00	0.00	10,000,000.00
11/00/000/221/01/01/00/031	Goladege flued water diversion irregation project.(MDG)	30,000,000.00	0.00	30,000,000.00
11/00/000/221/01/01/00/064	Construction of five small irrigation dams in rural areas (SDG)	10,000,000.00	0.00	10,000,000.00
11/00/000/221/01/01/00/066	A project to improve the supply of clean drinking water in various rural villages	44,326,000.00	0.00	44,326,000.00
11/00/000/221/01/01/00/069	Mineral Exploration and Geophysical Survey Capacity Building Project	14,000,000.00	0.00	14,000,000.00
11/00/000/221/01/01/00/070	Deep well drilling project for drinking water in 4 different kebals	40,000,000.00	0.00	40,000,000.00
11/00/000/221/01/01/00/071	Maintenance project of existing drinking water facilities	7,000,000.00	0.00	7,000,000.00
11/00/000/221/01/01/00/072	Drinking water and irrigation development research and design project	5,000,000.00	0.00	5,000,000.00
11/00/000/221/01/01/00/073	Small irrigation development projects of 3 kebeles	6,000,000.00	0.00	6,000,000.00
11/00/000/221/01/01/00/074	Legoda Gudanfatamasno Development Project	10,000,000.00	0.00	10,000,000.00
11/00/000/221/01/01/00/075	Gende Rige small water theft / food security / project	3,000,000.00	0.00	3,000,000.00
11/00/000/221/01/01/00/076	Effectiveness enhancement project through intensive cooperative reform and integration	2,874,000.00	0.00	2,874,000.00
11/00/000/230	Trade Industry and Tourism	736,900,000.00	0.00	736,900,000.00
11/00/000/231	Bureau of Trade and Industry	736,900,000.00	0.00	736,900,000.00
11/00/000/231/01	Support and Advisory	1,000,000.00	0.00	1,000,000.00
11/00/000/231/01/01/00/004	Investment research work improvement project	1,000,000.00	0.00	1,000,000.00
11/00/000/231/02	Trade& Industry Development	655,900,000.00	0.00	655,900,000.00
11/00/000/231/02/01/00/011	Quality and Productivity Improvement Project	1,000,000.00	0.00	1,000,000.00
11/00/000/231/02/02/00/002	Trade Regulatory Reform, Cost of Living and Market Stabilization Project	1,500,000.00	0.00	1,500,000.00
11/00/000/231/02/02/00/003	Ethiopia's Tamrat Movement"	2,400,000.00	0.00	2,400,000.00
11/00/000/231/02/03/00/001	Construction of Multi purpose Civic Center Building	500,000,000.00	0.00	500,000,000.00

የበጀት ኮድ	አስፈጻሚ መ/ቤት/ፕሮጀክት	የመ/ግ/ ቤት	እር	ድምር
11/00/000/231/02/03/00/005	የመደመር ትውልድ ቤተ መጸሃፍት ህንጻ ግንባታ	145,000,000.00	0.00	145,000,000.00
11/00/000/231/02/03/00/007	የድሬደዋ ሙዚየም እድሳት ፕሮጀክት	1,500,000.00	0.00	1,500,000.00
11/00/000/231/02/04/00/005	የባህል እና ኪነጥበብ ማስፋፊያ ፕሮጀክት	500,000.00	0.00	500,000.00
11/00/000/231/02/04/00/006	የቱሪዝም መስህቦች ጥናት ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/231/02/05/00/006	የማኑፋክቸሪንግ ኢንደስትሪ የፍኖተ ካርታ ትግበራ ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/231/03	ማኑፋክቸሪንግ	80,000,000.00	0.00	80,000,000.00
11/00/000/231/03/03/00/008	የማኑፋክቸሪንግ ሼድ ግንባታ ፕሮጀክት ቁጥር 3 ፕሮጀክት(SDG)	80,000,000.00	0.00	80,000,000.00
11/00/000/235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,000,000.00	0.00	1,000,000.00
11/00/000/235/01	ኢንቨስትመንት ማስፋፊያ ጽ/ቤት	1,000,000.00	0.00	1,000,000.00
11/00/000/235/01/01/00/004	የኢንቨስትመንት ጥናት ስራዎች ማሻሻያ ፕሮጀክት	1,000,000.00	0.00	1,000,000.00
11/00/000/270	የኮንስትራክሽን እና ቤቶች	168,700,000.00	0.00	168,700,000.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	168,700,000.00	0.00	168,700,000.00
11/00/000/271/01	ድጋፍ እና ምክር	168,700,000.00	0.00	168,700,000.00
11/00/000/271/01/01/00/005	የኮንስትራክሽንና ቤቶች እና የቴክኒክናሙያ ኤጀንሲ የG+5 ህንጻ ግንባታና ሱፐርቪዥን ፕሮጀክት	150,000,000.00	0.00	150,000,000.00
11/00/000/271/01/01/00/010	የኮንስትራክሽን ኢንዱስትሪ ዘርፍ አቅም ግንባታ ፕሮጀክት	1,000,000.00	0.00	1,000,000.00
11/00/000/271/01/04/00/004	የ6 ቀበሌዎች አስተዳደር ቀበሌ ቤቶችና የመንግስት ህንጻዎች የተከራይና አከራይ መረጃ ማሰባሰብ	1,700,000.00	0.00	1,700,000.00
11/00/000/271/01/05/00/001	የህብረተሰብ ተሳትፎ የአከባቢ ልማት ፕሮጀክት	8,000,000.00	0.00	8,000,000.00
11/00/000/271/01/05/00/004	በአዲስ በህብረተሰብ ተሳትፎ ለሚከናወኑ ፕሮጀክቶች ማጣመሪያ	5,000,000.00	0.00	5,000,000.00
11/00/000/271/01/05/00/005	በስድስት ወረዳዎች የህብረተሰብ ተሳትፎ ብሎክ ካውንስል ትግበራ የአቅም ግንባታ ፕሮጀክት	1,200,000.00	0.00	1,200,000.00
11/00/000/271/01/06/00/004	የከተማ ፕላን ዝግጅት ፕሮጀክት	1,800,000.00	0.00	1,800,000.00
11/00/000/300	ማሕበራዊ	599,596,507.00	0.00	599,596,507.00
11/00/000/310	ትምህርት	274,443,143.00	0.00	274,443,143.00
11/00/000/311	የትምህርት ቢሮ	274,443,143.00	0.00	274,443,143.00
11/00/000/311/01	የምክር እና ድጋፍ ሰጪ	187,271,966.00	0.00	187,271,966.00
11/00/000/311/01/01/00/055	በአዲስ በተዘጋጀው ሥርዓተ ትምህርት መሠረት በሶስቱም ቋንቋ ከኬጂ እሰከ 8ኛ ክፍል የመማሪያ ማስተማሪያ መጻህፍት ህትመት ፡፡	22,121,966.00	0.00	22,121,966.00
11/00/000/311/01/01/00/060	የWASH ማቺንግ ፊንድ	3,000,000.00	0.00	3,000,000.00
11/00/000/311/01/01/00/061	በገጠር የሚገኙ 6 /ስድስት/ መደበኛ ት/ቤቶች (ገንደ አብዶ፣ገንደ ቡላሌ፣ገንደ ዋጩ፣ኢጃ አነኒ፣ ገንደ ሪኤ ቁ. 2 እና ገንደ ሮቂ) ላይ ማስፋፊያ ለያንዳንዳቸው ባለ 4 የመ ክፍል ብሎክ ግንባታ፡፡ (SDG)	2,940,796.00	0.00	2,940,796.00
11/00/000/311/01/01/00/062	በለገሃሬ 1ኛና 2ኛ ደረጃ ት/ቤት ባለ 25 መማሪያ ክፍል G+4 ማስፋፊያ ግንባታ ፕሮጀክት	32,811,854.00	0.00	32,811,854.00
11/00/000/311/01/01/00/063	በገንደ ሀሎሌ 1ኛ ደረጃ ት/ቤት ባለ 20 መማሪያ ክፍል G+3 ግንባታ	5,000,000.00	0.00	5,000,000.00
11/00/000/311/01/01/00/066	በአንደኛ ደረጃ ት/ቤቶች ባለ አራት ቀዳዳ የመጸዳጃ ቤት ግንባታ	4,800,000.00	0.00	4,800,000.00
11/00/000/311/01/01/00/069	የ 6ኛ እና የ8ኛ ክፍል አስተዳደራዊ ፈተና ዳታቤዝና እርማት ስራን በቴክኖሎጂ ማበልጸግያ ፕሮጀክት	2,500,000.00	0.00	2,500,000.00
11/00/000/311/01/01/00/071	የአንደኛ ደረጃ ት/ቤት አጥርና የመጸዳጃ ቤት ግንባታ	3,247,350.00	0.00	3,247,350.00
11/00/000/311/01/01/00/072	በኢፍቲን አንደኛ ደረጃ ት/ቤት ባለ 25 መማሪያ ክፍል G+4 ግንባታ ፕሮጀክት	15,000,000.00	0.00	15,000,000.00
11/00/000/311/01/01/00/073	የሃዊ ቦሩ 1ኛ ደረጃ ት/ቤት G+3 ባለ 4 መማሪያ ክፍል እና መጸዳጃ ቤት ግንባታ	10,000,000.00	0.00	10,000,000.00
11/00/000/311/01/01/00/074	የመማሪያ ማስተማሪያ መጻህፍት ማስማማትና ህትመት ግዥ ፕሮጀክት	50,000,000.00	0.00	50,000,000.00
11/00/000/311/01/01/00/075	የማርሽ ባንድ መለማመጃ ቅጥር ግቢ የአጥር እና አልባሳት መቀየሪያ ክፍል ግንባታ ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/311/01/01/00/076	የድሬዳዋ አጠቃላይ 2ኛ ደረጃና መሰናዶ ት/ቤት ህንፃ ጥገና ፕሮጀ	10,000,000.00	0.00	10,000,000.00
11/00/000/311/01/01/00/077	የመምህራን ማሰልጠኛ ኮሌጅ ሁለት ባለ 8 የመፀዳጃ ቤት ግንባታ	1,000,000.00	0.00	1,000,000.00
11/00/000/311/01/01/00/078	የቅድመ - አንደኛ ት/ቤት የትምህርት ቁሳቁስ ሜንቶሰሪ ግዥ ፕሮጀክት	750,000.00		750,000.00
11/00/000/311/01/01/00/079	በህብረተሰብ ተሳትፎ ለሚከናወኑ የ/ት/ቤት ግንባታ ግብአት ማቅረቢያ ፕሮጀክት	2,000,000.00		2,000,000.00
11/00/000/311/01/01/00/080	የገጠር ት/ቤቶች የትምህርት ተሳትፎና ጥራት ማሻሻያ / ምገባ ፕሮግራም	10,000,000.00		10,000,000.00
11/00/000/311/01/01/00/081	የመምህራንና የትምህርት አመራሮች ሙያዊ ብቃት ማሻሻያ	3,000,000.00		3,000,000.00
11/00/000/311/01/01/00/082	በማህበራዊ ተጠያቂነት በወረዳ 09 እና ሙዲ አነኖ የማስፈጸሚያ ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/311/01/01/00/083	የኮሌጅ መምህራን እጩ ስልጠና ሞጁሎችዝግጅት	600,000.00	0.00	600,000.00

Budget code	Office /Project	Treassurey	As s.	Total
11/00/000/231/02/03/00/005	Construction of a library building for the next generation	145,000,000.00	0.00	145,000,000.00
11/00/000/231/02/03/00/007	Dredawa Museum Renovation Project	1,500,000.00	0.00	1,500,000.00
11/00/000/231/02/04/00/005	Culture and art expansion project	500,000.00	0.00	500,000.00
11/00/000/231/02/04/00/006	Tourism attractions research project	2,000,000.00	0.00	2,000,000.00
11/00/000/231/02/05/00/006	Manufacturing Industry Roadmap Implementation Project	2,000,000.00	0.00	2,000,000.00
11/00/000/231/03	Suport and advisory	80,000,000.00	0.00	80,000,000.00
11/00/000/231/03/03/00/008	Manufacturing Shed Construction Project No. 3 Project(SDG)	80,000,000.00	0.00	80,000,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	1,000,000.00	0.00	1,000,000.00
11/00/000/235/01	Investment Promotion and Development Office	1,000,000.00	0.00	1,000,000.00
11/00/000/235/01/01/00/004	Investment research work improvement project	1,000,000.00	0.00	1,000,000.00
11/00/000/270	Constraction and Housing	168,700,000.00	0.00	168,700,000.00
11/00/000/271	Bureau of constraction housing dev't	168,700,000.00	0.00	168,700,000.00
11/00/000/271/01	Suport and advisory	168,700,000.00	0.00	168,700,000.00
11/00/000/271/01/01/00/005	Adminstration G+5 Building construction project	150,000,000.00	0.00	150,000,000.00
11/00/000/271/01/01/00/010	Construction industry sector capacity building project	1,000,000.00	0.00	1,000,000.00
11/00/000/271/01/04/00/004	6 Kebeles Administration Kebele Houses and Government Buildings Tenant and Landlord Information Collection	1,700,000.00	0.00	1,700,000.00
11/00/000/271/01/05/00/001	Community participation project	8,000,000.00	0.00	8,000,000.00
11/00/000/271/01/05/00/004	A combination of new projects carried out by public participation	5,000,000.00		5,000,000.00
11/00/000/271/01/05/00/005	Community participation block council implementation capacity building project in six districts	1,200,000.00	0.00	1,200,000.00
11/00/000/271/01/06/00/004	City planning project	1,800,000.00	0.00	1,800,000.00
11/00/000/300	Social	599,596,507.00	0.00	599,596,507.00
11/00/000/310	Education	274,443,143.00	0.00	274,443,143.00
11/00/000/311	Education Office	274,443,143.00	0.00	274,443,143.00
11/00/000/311/01	Support and Advisory	187,271,966.00	0.00	187,271,966.00
11/00/000/311/01/01/00/055	Publish Textbooks In All Three Languages From KG To Grade 8 In Accordance With The New Curriculum.	22,121,966.00	0.00	22,121,966.00
11/00/000/311/01/01/00/060	WASH Matching Fund	3,000,000.00	0.00	3,000,000.00
11/00/000/311/01/01/00/061	Expansion Of 6 (6) Formal Schools In Rural Areas (Gende Abdo, Gende Bulale, Gende Wachu, Ija Aneni, Gende Rige No. 2 And Gende Roku) Construction Of 4 Classroom Blocks For Each Of Them (SDG)	2,940,796.00	0.00	2,940,796.00
11/00/000/311/01/01/00/062	25 classroom G+4 expansion construction project of Leghare 1st and 2nd level school	32,811,854.00	0.00	32,811,854.00
11/00/000/311/01/01/00/063	G+3 construction project of 20 classrooms in Gende Halole 1st grade school	5,000,000.00	0.00	5,000,000.00
11/00/000/311/01/01/00/066	Construction of four-hole toilets in primary schools	4,800,000.00	0.00	4,800,000.00
11/00/000/311/01/01/00/069	6th and 8th grade administrative examination database and correction work through technology enhancement project	2,500,000.00	0.00	2,500,000.00
11/00/000/311/01/01/00/071	Construction of fence and toilet of primary school	3,247,350.00	0.00	3,247,350.00
11/00/000/311/01/01/00/072	G+4 construction project of 25 classrooms in Eftin Primary School	15,000,000.00	0.00	15,000,000.00
11/00/000/311/01/01/00/073	Construction of Hawi Boru 1st Grade School G+3 with 4 classrooms and toilets	10,000,000.00	0.00	10,000,000.00
11/00/000/311/01/01/00/074	Textbook adaptation and publication procurement project	50,000,000.00	0.00	50,000,000.00
11/00/000/311/01/01/00/075	Construction project of fencing and changing room for marching band practice area	2,000,000.00	0.00	2,000,000.00
11/00/000/311/01/01/00/076	Dredawa General Secondary and Preparatory School Building Maintenance Project	10,000,000.00	0.00	10,000,000.00
11/00/000/311/01/01/00/077	Teacher training college two 8 toilet construction project	1,000,000.00	0.00	1,000,000.00
11/00/000/311/01/01/00/078	Pre-Primary School Educational Materials Mentosori Procurement Project	750,000.00	0.00	750,000.00
11/00/000/311/01/01/00/079	A project to provide resources for school construction to be done through community participation	2,000,000.00	0.00	2,000,000.00
11/00/000/311/01/01/00/080	Rural schools educational participation and quality improvement / nutrition program	10,000,000.00	0.00	10,000,000.00
11/00/000/311/01/01/00/081	Improving the professional competence of teachers and educational leaders	3,000,000.00	0.00	3,000,000.00
11/00/000/311/01/01/00/082	Social responsibility in district 09 and Moody Aneno implementation project	2,000,000.00	0.00	2,000,000.00
11/00/000/311/01/01/00/083	Preparation of college teacher candidate training modules	600,000.00	0.00	600,000.00

የበጀት ኮድ	አስፈጻሚ መ/ቤት/ፕሮጀክት	የመ/ግ/ ቤት	እር	ድምር
11/00/000/311/01/01/00/084	የተማሪ ዴስኮች፣ጥቁር ሰሌዳ የኬጂ ተማሪዎች ወንበር እና የሼልፍ ምርት ግዥ	3,000,000.00	0.00	3,000,000.00
11/00/000/311/01/01/00/085	በሁለት የገጠር ት/ቤቶች (የዋሂልና የአሰሊሶ 2ኛ ደረጃ ት/ቤቶች) የመብራትና ውሃ መሰረት ልማት ዝርጋታ	1,500,000.00	0.00	1,500,000.00
11/00/000/311/05	ቴክኒክ እና ሙያ	87,171,177.00	0.00	87,171,177.00
11/00/000/311/05/01/00/006	የስራ ዕድል ማነቃቂያ መፍጠሪያና የገበያ ልማት ኘሮጀክት	2,500,000.00	0.00	2,500,000.00
11/00/000/311/05/01/00/007	የስራና ሰራተኛ ማገናኛ ኤግዚቪሽን (Job Fair) ፕሮጀክት	700,000.00	0.00	700,000.00
11/00/000/311/05/01/00/008	የኢንዱስትሪ ሰላም ለማስፈን የሁለትዮሽ የሶስትዮሽ ማስዳፌያና የሙያ ደህንነትና ቁጥጥር የአቅም ግንባታ ኘሮጀክት	800,000.00	0.00	800,000.00
11/00/000/311/05/03/00/040	የህንጻና መሰረተ ልማት እድሳት ፕሮጀክት	20,000,000.00	0.00	20,000,000.00
11/00/000/311/05/03/00/041	የዲጂታል ክህሎት መር ስልጠና ለስራ ዕድል ፈጠራ ኘሮጀክት	3,000,000.00	0.00	3,000,000.00
11/00/000/311/05/03/00/042	በምርምር፣ በክህሎትና በቴክኖሎጂ ተወዳዳሪ ማህበረሰብ ማፍራት ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/311/05/03/00/043	አዲሱን የዘርፉን እሳቤዎች ማልማት ፕሮጀክት	1,500,000.00	0.00	1,500,000.00
11/00/000/311/05/03/00/044	የቴክኒክና ሙያ - ኢንዱስትሪ አዲስ አጋርነት ማስተግበሪያ ፕሮጀክት	2,500,000.00	0.00	2,500,000.00
11/00/000/311/05/03/00/045	የቴክኒክና ሙያ ስልጠና ዘርፍ ማሻሻያ ፕሮጀክት	1,171,177.00	0.00	1,171,177.00
11/00/000/311/05/03/00/046	EASTRIP PIU እና SIFA ማቺነግ ፈንድ	47,000,000.00	0.00	47,000,000.00
11/00/000/311/05/03/00/047	የሙያ ብቃት ማረጋገጫ ልህቀት ማዕከል	2,000,000.00	0.00	2,000,000.00
11/00/000/311/05/03/00/048	ፈጣን የማደግ አቅምና ችሎታ ያላቸውኢንተርኘራይዞች በአዲሱ እሳቤ የማብቃትና የማሸጋገር ልዩ ድጋፍ	2,000,000.00	0.00	2,000,000.00
11/00/000/311/05/03/00/049	የፖሊ ቴክኒክ ኮሌጅ የአደራሽ ወንበር ግዢና መግቢያ በር ገጠማ	2,000,000.00	0.00	2,000,000.00
11/00/000/330	ባህልና ስፖርት	262,500,000.00	0.00	262,500,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	262,500,000.00	0.00	262,500,000.00
11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	262,500,000.00	0.00	262,500,000.00
11/00/000/331/01/01/00/002	የድሬደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት	78,500,000.00	0.00	78,500,000.00
11/00/000/331/01/01/00/003	የስፖርት ማሰልጠኛ ማዕከል የጅምናዝየም ግንባታ ፕሮጀክት	179,000,000.00	0.00	179,000,000.00
11/00/000/331/01/01/00/021	የስፖርት ትጥቅ ግዥ	5,000,000.00	0.00	5,000,000.00
11/00/000/340	ጤና	56,853,364.00	0.00	56,853,364.00
11/00/000/341	የጤና ጥበቃ ቢሮ	56,853,364.00	0.00	56,853,364.00
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	56,853,364.00	0.00	56,853,364.00
11/00/000/341/01/01/00/030	የODF WASH ማቺንግ ፕሮጀክት	4,000,000.00	0.00	4,000,000.00
11/00/000/341/01/01/00/040	ለገሐሬ፣ መልካቀሮ እና ለጎአዳጉዱን ፈታ ጤና ጣቢያዎች እድሳት	8,983,034.00	0.00	8,983,034.00
11/00/000/341/01/01/00/042	የቢዮ አዋሌ ጤና ጣቢያ የጥራት ማሻሻያ ፕሮጀክት	870,330.00	0.00	870,330.00
11/00/000/341/01/01/00/044	ጪሬ ሚጢ ጤና ኬላ ወደ ኮምፕርሄንሲቭ ጤና ኬላ ማሳደግ እና የሞጆ ጉባያ አዲስ ኮምፕርሄንሲቭ ጤና ኬላ ግንባታ ፕሮጀክት	10,000,000.00	0.00	10,000,000.00
11/00/000/341/01/01/00/045	የጤና ግብዓት ማሚያ ፕሮጀክት	15,000,000.00	0.00	15,000,000.00
11/00/000/341/01/01/00/046	የድል ጮራ ጠቅላላ ሆስፒታል የ 2017 በጀት ዓመት የ I-CARE ማጣመሪያ ፕሮጀክት	10,000,000.00	0.00	10,000,000.00
11/00/000/341/01/01/00/047	የሰቆጣ ስምምነት ማስፈጸሚያ	4,000,000.00	0.00	4,000,000.00
11/00/000/341/01/01/00/048	ቢዮአዋሌና ዋሂል ክላስተር የኮሚኒቲ ፋርማሲ ማቋቋሚያ	4,000,000.00		4,000,000.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	4,800,000.00	0.00	4,800,000.00
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	4,800,000.00	0.00	4,800,000.00
11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	4,800,000.00	0.00	4,800,000.00
11/00/000/351/01/01/00/008	የማህበረሰብ አቀፍ ድጋፍና እንክብካቤ ጥምረት (CCC) ማቋቋሚያና ስራ ማስጀመሪያ ፕሮጀክት	1,000,000.00		1,000,000.00
11/00/000/351/01/01/00/010	ቤተሰብን በማጠናከር ማህበራዊ ችግሮችን መከላከያ ፕሮጀክት	800,000.00	0.00	800,000.00
11/00/000/351/01/01/00/011	የአእምሮ አድገት ውስንነት ማህበር እና ማእከላን ማጠናከሪያ ፕሮጀክት	1,000,000.00	0.00	1,000,000.00
11/00/000/351/01/01/00/012	ጎዳና ተዳዳሪዎችንና ለምኖ አዳሪዎችን ማቋቋሚያ ፕሮጀክት	2,000,000.00		2,000,000.00
11/00/000/360	አደጋ መከላከል	1,000,000.00	0.00	1,000,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	1,000,000.00	0.00	1,000,000.00
11/00/000/361/01	የምክር እና ድጋፍ ሰጪ	1,000,000.00	0.00	1,000,000.00
11/00/000/361/01/01/00/002	የቅድመ ማስጠንቀቂያ ምላሽ ተቋማዊ አሰራርና አደረጃጀት ማጠናከሪያ ፕሮጀክት	1,000,000.00		1,000,000.00
11/00/000/400	ሌሎች	346,833,493.00		346,833,493.00
11/00/000/460	የበጀት ድጋፍ	346,833,493.00	0.00	346,833,493.00

Budget code	Office /Project	Treassurey	Ass.	Total
11/00/000/311/01/01/00/084	Purchase of student desks, blackboards, KG student chairs and shelf products	3,000,000.00	0.00	3,000,000.00
11/00/000/311/01/01/00/085	Development of electricity and water infrastructure in two rural schools (Wahil and Aseliso 2nd level schools)	1,500,000.00	0.00	1,500,000.00
11/00/000/311/05	Higher Education	87,171,177.00	0.00	87,171,177.00
11/00/000/311/05/01/00/006	Job Stimulation Creation and Market Development Project	2,500,000.00	0.00	2,500,000.00
11/00/000/311/05/01/00/007	Job fair project	700,000.00	0.00	700,000.00
11/00/000/311/05/01/00/008	Bilateral Tripartite Development and Occupational Safety and Control Capacity Building Project to Establish Industrial Peace	800,000.00	0.00	800,000.00
11/00/000/311/05/03/00/040	Building and infrastructure renovation project	20,000,000.00	0.00	20,000,000.00
11/00/000/311/05/03/00/041	Digital skills training for job creation project	3,000,000.00	0.00	3,000,000.00
11/00/000/311/05/03/00/042	A project to create a competitive society through research, skills and technology	2,000,000.00	0.00	2,000,000.00
11/00/000/311/05/03/00/043	A project to develop the new ideas of the sector	1,500,000.00	0.00	1,500,000.00
11/00/000/311/05/03/00/044	Technical and Vocational - Industry New Partnership Implementation Project	2,500,000.00	0.00	2,500,000.00
11/00/000/311/05/03/00/045	Technical and vocational training sector improvement project	1,171,177.00	0.00	1,171,177.00
11/00/000/311/05/03/00/046	EASTRIP PIU and SIFA (Machining) Fund	47,000,000.00	0.00	47,000,000.00
11/00/000/311/05/03/00/047	Professional Qualification Center of Excellence	2,000,000.00	0.00	2,000,000.00
11/00/000/311/05/03/00/048	Enterprises with fast growth potential and ability to be empowered and transitioned with the new idea, special support	2,000,000.00	0.00	2,000,000.00
11/00/000/311/05/03/00/049	The purchase of the chair of the Polytechnic College and the entrance gate	2,000,000.00	0.00	2,000,000.00
11/00/000/330	Culture and Sport	262,500,000.00	0.00	262,500,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	262,500,000.00	0.00	262,500,000.00
11/00/000/331/01	Support and Advisory	262,500,000.00	0.00	262,500,000.00
11/00/000/331/01/01/00/002	Dire Dawa stadium expansion project	78,500,000.00	0.00	78,500,000.00
11/00/000/331/01/01/00/003	Gimnazium construction project	179,000,000.00	0.00	179,000,000.00
11/00/000/331/01/01/00/021	Purchase of sports equipment	5,000,000.00	0.00	5,000,000.00
11/00/000/340	Health	56,853,364.00	0.00	56,853,364.00
11/00/000/341	Health Care Beauro	56,853,364.00	0.00	56,853,364.00
11/00/000/341/01	Support and Advisory	56,853,364.00	0.00	56,853,364.00
11/00/000/341/01/01/00/030	ODF WASH matching fund	4,000,000.00	0.00	4,000,000.00
11/00/000/341/01/01/00/040	Renovation of health centers for Legehare, Melekakero and Legeodagudunfeta	8,983,034.00	0.00	8,983,034.00
11/00/000/341/01/01/00/042	Bio Awale Health Center Quality Improvement Project	870,330.00	0.00	870,330.00
11/00/000/341/01/01/00/044	Upgradation of Chare Mithi Health Post to Comprehensive Health Post and Mojo Gubaya New Comprehensive Health Post Construction Project	10,000,000.00	0.00	10,000,000.00
11/00/000/341/01/01/00/045	Health Resource Supplement Project	15,000,000.00	0.00	15,000,000.00
11/00/000/341/01/01/00/046	The I-CARE integration project of the 2017 fiscal year of Dal Chora General Hospital	10,000,000.00	0.00	10,000,000.00
11/00/000/341/01/01/00/047	Enforcement of angry agreement	4,000,000.00	0.00	4,000,000.00
11/00/000/341/01/01/00/048	Biowalena Wahil Cluster Community Pharmacy Establishment	4,000,000.00		4,000,000.00
11/00/000/350	Labor and Social Affairs	4,800,000.00	0.00	4,800,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	4,800,000.00	0.00	4,800,000.00
11/00/000/351/01	Support and Advisory	4,800,000.00	0.00	4,800,000.00
11/00/000/351/01/01/00/008	Community Support and Care Coalition (CCC) establishment and launch project	1,000,000.00		1,000,000.00
11/00/000/351/01/01/00/010	Project to prevent social problems by strengthening the family	800,000.00	0.00	800,000.00
11/00/000/351/01/01/00/011	Developmental Disabilities Association and Centers Strengthening Project	1,000,000.00		1,000,000.00
11/00/000/351/01/01/00/012	Project for the establishment of street children and beggars	2,000,000.00		2,000,000.00
11/00/000/360	Prevention and Rehabilitation	1,000,000.00		1,000,000.00
11/00/000/361	Disaster Prevention and Food Security Office	1,000,000.00	0.00	1,000,000.00
11/00/000/361/01	Support and Advisory	1,000,000.00	0.00	1,000,000.00
11/00/000/361/01/01/00/002	Early warning response institutionalization and organization strengthening project	1,000,000.00	0.00	1,000,000.00
11/00/000/400	Others	346,833,493.00		346,833,493.00
11/00/000/460	Transfer	346,833,493.00	0.00	346,833,493.00

የበጀት ኮድ	አስፈጻሚ መ/ቤት/ፕሮጀክት	የመ/ግ/ ቤት	እር	ድምር
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	346,833,493.00	0.00	346,833,493.00
11/00/000/462/01	መጠባበቂያ	346,833,493.00	0.00	346,833,493.00
11/00/000/462/01/01/00/001	መጠባበቂያ	67,270,588.00	0.00	67,270,588.00
11/00/000/462/01/01/00/027	የስማርት ሲቲ ማስፈጸሚያ	150,000,000.00	0.00	150,000,000.00
11/00/000/462/01/01/00/028	የማይክሮ ፋይናንስ ብድር ክፍያ	30,000,000.00	0.00	30,000,000.00
11/00/000/462/01/01/00/034	ሪቴንሽን ክፍያ	27,000,000.00	0.00	27,000,000.00
11/00/000/462/01/01/00/040	የፖሊስ ደንብ ልብስ	15,000,000.00	0.00	15,000,000.00
11/00/000/462/01/01/00/041	የሪፎርም ማስፈጸሚያ	30,000,000.00	0.00	30,000,000.00
11/00/000/462/01/01/00/043	የተረጂነት ቅነሳ ማስፈጸሚያ	20,000,000.00	0.00	20,000,000.00
11/00/000/462/01/01/00/044	የዳኘነት ፍኖተ ካርታ ማስፈጸሚያ ፕሮጀክት	6,000,000.00	0.00	6,000,000.00
11/00/000/462/01/01/00/045	የጋራ ምክር ቤት ድጋፍ	1,562,905.00	0.00	1,562,905.00
11/00/000/500	መዘጋጃ ቤታዊ	1,281,800,000.00	0.00	1,281,800,000.00
11/00/000/510	ማዘጋጃበታዊ አሴተዳደሪና ጠቅላላ አገ.	710,000,000.00	0.00	710,000,000.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	548,000,000.00	0.00	548,000,000.00
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	548,000,000.00	0.00	548,000,000.00
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	17,000,000.00	0.00	17,000,000.00
11/00/000/512/01/01/00/007	544 የጋራ መኖሪያ ቤቶች ግንባታ	100,000,000.00	0.00	100,000,000.00
11/00/000/512/01/01/00/019	በመልካ ጀብዱ የመጠዋ ውሃ ማስፋፊያ የተጨማሪ 7 የጥልቅ ውሃ የጉድጓድ ቁፋሮ	430,000,000.00	0.00	430,000,000.00
11/00/000/512/01/01/00/028	የመዘጋጃ ቤታዊ የታሪፍ ገቢ ማሻሻያ	1,000,000.00	0.00	1,000,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	162,000,000.00	0.00	162,000,000.00
11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	162,000,000.00	0.00	162,000,000.00
11/00/000/515/01/01/00/002	በስልታዊ ዘዴ የማረጋገጥ ፕሮጀክት ጽ/ቤት	25,000,000.00	0.00	25,000,000.00
11/00/000/515/01/01/00/014	የሽንሻኖ ፕላንና ዝግጅት	2,500,000.00	0.00	2,500,000.00
11/00/000/515/01/01/00/018	የሲስተም ማሻሻል ፕሮጀክት (CIS Upgrading	7,500,000.00	0.00	7,500,000.00
11/00/000/515/01/01/00/019	የተቋሙን መሰረታዊ የግብዓት ፍላጎት ማሟያ የግገር ፕሮጀክት	5,000,000.00	0.00	5,000,000.00
11/00/000/515/01/01/00/020	የመሬትና መሬት ነክ ገቢ ማሳደግ ፕሮጀክት	2,000,000.00	0.00	2,000,000.00
11/00/000/515/01/06/00/010	60ሄክታር የመሬት ዝግጅት	50,000,000.00	0.00	50,000,000.00
11/00/000/515/01/06/00/011	የ31 ሄክታር የውሃ እና መብራት መሰረተ ልማት ዝርጋታ ፕሮጀክት	70,000,000.00	0.00	70,000,000.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	541,800,000.00	0.00	541,800,000.00
11/00/000/522	የከተማ ዕዳት እና ማስዋብ ኤጀንሲ	800,000.00	0.00	800,000.00
11/00/000/522/01	የምክር እና ድጋፍ ሰጪ	800,000.00	0.00	800,000.00
11/00/000/522/01/02/00/033	የጽዳት፣ አረንጓዴ ልማትና ውበት የህዝብ ንቅናቄ ፕሮጀክት	800,000.00	0.00	800,000.00
11/00/000/523	የመንገዶች ባለስልጣን	541,000,000.00	0.00	541,000,000.00
11/00/000/523/01	የምክር እና ድጋፍ ሰጪ	541,000,000.00	0.00	541,000,000.00
11/00/000/523/01/01/00/003	የአስፓልት ሆት ሚክስ ፕላንት ግዥ ፕሮጀክት	9,000,000.00	0.00	9,000,000.00
11/00/000/523/01/01/00/017	4.2 ኪ.ሜ ድሮ ኬላ ጅቡቲ መንገድ አስፋልት ግንባታ	220,000,000.00	0.00	220,000,000.00
11/00/000/523/01/01/00/018	የ80 ኪ.ሜትር የገጠር ጠጠር መንገድ ከፈታ	9,000,000.00	0.00	9,000,000.00
11/00/000/523/01/01/00/044	ሞጆ ጉብያ የገጠር መንገድ 45 ኪ.ሜ ግንባታ (SDG)	20,000,000.00	0.00	20,000,000.00
11/00/000/523/01/01/00/047	የመንገድ ዳር ሶላር ላይት ተከላ ፕሮጀክት	13,000,000.00	0.00	13,000,000.00
11/00/000/523/01/01/00/048	የመንገድ መሰረተ ልማት ጥገና	25,000,000.00	0.00	25,000,000.00
11/00/000/523/01/01/00/049	የ 50 ኪ.ሜ የገጠር መንገድ ጥገና ስራ ፕሮጀክት	20,000,000.00	0.00	20,000,000.00
11/00/000/523/01/01/00/050	የ 20 ኪ.ሜ የገጠር መንገድ ከፈታ ስራ ፕሮጀክ (በማህበራዊ ተጠያቂነት)	20,000,000.00	0.00	20,000,000.00
11/00/000/523/01/01/00/051	የ 1.2 ኪ.ሜ ገንደ ተስፋ ጠጠር መንገድ አስፋልት የማልበስ ስራ ፕሮጀክት	80,000,000.00	0.00	80,000,000.00
11/00/000/523/01/01/00/053	የጋቢዮን እና የሬንጅ ግዢ ፕሮጀክት	15,000,000.00	0.00	15,000,000.00
11/00/000/523/01/01/00/054	UIIDP ፕሮጀክቶች በጥቅል ማጣመሪያ በጀት	110,000,000.00	0.00	110,000,000.00
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	30,000,000.00	0.00	30,000,000.00
11/00/000/532	የቁራዎች አገልግሎት	30,000,000.00	0.00	30,000,000.00
11/00/000/532/01	የምክር እና ድጋፍ ሰጪ	30,000,000.00	0.00	30,000,000.00
11/00/000/532/01/01/00/013	የእንሰሳት ገበያ ግንባታ ፕሮጀክት	30,000,000.00	0.00	30,000,000.00

Budget code	Office /Project	Treassurey	Ass.	Total
11/00/000/462	Provision for Bank Charges	346,833,493.00	0.00	346,833,493.00
11/00/000/462/01	Contingency	346,833,493.00	0.00	346,833,493.00
11/00/000/462/01/01/00/001	Capital contengency	67,270,588.00	0.00	67,270,588.00
11/00/000/462/01/01/00/027	Implementation of Smart City	150,000,000.00	0.00	150,000,000.00
11/00/000/462/01/01/00/028	Microfinance Loan Repayment	30,000,000.00	0.00	30,000,000.00
11/00/000/462/01/01/00/034	Retention fee	27,000,000.00	0.00	27,000,000.00
11/00/000/462/01/01/00/040	Police uniform	15,000,000.00	0.00	15,000,000.00
11/00/000/462/01/01/00/041	Reform implementation	30,000,000.00	0.00	30,000,000.00
11/00/000/462/01/01/00/043	Profitability reduction enforcement	20,000,000.00	0.00	20,000,000.00
11/00/000/462/01/01/00/044	Judiciary Roadmap Implementation Project	6,000,000.00	0.00	6,000,000.00
11/00/000/462/01/01/00/045	Support of the Common Council	1,562,905.00	0.00	1,562,905.00
11/00/000/500	Municipality	1,281,800,000.00	0.00	1,281,800,000.00
11/00/000/510	Municipal Admin. & General	710,000,000.00	0.00	710,000,000.00
11/00/000/512	City Manager's Office	548,000,000.00	0.00	548,000,000.00
11/00/000/512/01	Support and Advisory	548,000,000.00	0.00	548,000,000.00
11/00/000/512/01/01/00/001	Overhead for Houng Projects	17,000,000.00	0.00	17,000,000.00
11/00/000/512/01/01/00/007	Construction of 548 different sachem house	100,000,000.00	0.00	100,000,000.00
11/00/000/512/01/01/00/019	Melka Jebdu Pure water expansion project 7 water whall dug	430,000,000.00	0.00	430,000,000.00
11/00/000/512/01/01/00/028	Municipal tariff revenue reform	1,000,000.00	0.00	1,000,000.00
11/00/000/515	Land Development & Administration Authority	162,000,000.00	0.00	162,000,000.00
11/00/000/515/01	Support and Advisory	162,000,000.00	0.00	162,000,000.00
11/00/000/515/01/01/00/002	Running and Adminstrative cost for systematic Adjuction project office	25,000,000.00	0.00	25,000,000.00
11/00/000/515/01/01/00/014	Shinshano Plan and Preparation	2,500,000.00	0.00	2,500,000.00
11/00/000/515/01/01/00/018	System Upgrade Project (CIS Upgrading	7,500,000.00	0.00	7,500,000.00
11/00/000/515/01/01/00/019	A purchase project to meet the institution's basic resource needs	5,000,000.00	0.00	5,000,000.00
11/00/000/515/01/01/00/020	Land and land related income raising project	2,000,000.00	0.00	2,000,000.00
11/00/000/515/01/06/00/010	60 hectares of land preparation	50,000,000.00	0.00	50,000,000.00
11/00/000/515/01/06/00/011	31 hectare water and electricity infrastructure development project	70,000,000.00	0.00	70,000,000.00
11/00/000/520	Municipal Economic	541,800,000.00	0.00	541,800,000.00
11/00/000/522	City Cleaning and Beautification Agency	800,000.00	0.00	800,000.00
11/00/000/522/01	Support and Advisory	800,000.00	0.00	800,000.00
11/00/000/522/01/02/00/033	Cleaning, green development and beauty public movement project	800,000.00	0.00	800,000.00
11/00/000/523	Roads Authority	541,000,000.00	0.00	541,000,000.00
11/00/000/523/01	Support and Advisory	541,000,000.00	0.00	541,000,000.00
11/00/000/523/01/01/00/003	Asphalt hote mix plant purchase	9,000,000.00	0.00	9,000,000.00
11/00/000/523/01/01/00/017	4.2 km asphalt construction from old kela to Djibuti road	220,000,000.00	0.00	220,000,000.00
11/00/000/523/01/01/00/018	80 km rural road gravel open up	9,000,000.00	0.00	9,000,000.00
11/00/000/523/01/01/00/044	Mojo Gubia Rural 45 K. M Road Construction (SDG)	20,000,000.00	0.00	20,000,000.00
11/00/000/523/01/01/00/047	Roadside Solar Light Installation Project	13,000,000.00	0.00	13,000,000.00
11/00/000/523/01/01/00/048	Road infrastructure maintenance	25,000,000.00	0.00	25,000,000.00
11/00/000/523/01/01/00/049	50 km rural road maintenance project	20,000,000.00	0.00	20,000,000.00
11/00/000/523/01/01/00/050	20 km rural road project (in social accountability)	20,000,000.00	0.00	20,000,000.00
11/00/000/523/01/01/00/051	1.2 km Gende Tesfa gravel road asphalting project	80,000,000.00	0.00	80,000,000.00
11/00/000/523/01/01/00/053	Gabion and pitch purchase project	15,000,000.00	0.00	15,000,000.00
11/00/000/523/01/01/00/054	UIIDP projects in a package combining budget	110,000,000.00	0.00	110,000,000.00
11/00/000/530	Municipal Social	30,000,000.00	0.00	30,000,000.00
11/00/000/532	Abattoir Service	30,000,000.00	0.00	30,000,000.00
11/00/000/532/01	Support and Advisory	30,000,000.00	0.00	30,000,000.00
11/00/000/532/01/01/00/013	Animal market construction project	30,000,000.00	0.00	30,000,000.00