



የድሬዳዋ አስተዳደር
ድሬ ነጋሪት ጋዜጣ
DIRE NEGARIT GAZETA
THE DIRE DAWA ADMINISTRATION

ሁለተኛ ዓመት ቁጥር ፸፯
ድሬዳዋ ሐምሌ ፳፰ ቀን ፳፻፲፭ ዓ.ም

በድሬዳዋ አስተዳደር ምክር ቤት
ጠባቂነት የወጣ

Second Year No. 77
DIRE DAWA Aug 4th, 2023

አዋጅ ቁጥር ፸፯/፳፻፲፭
የድሬዳዋ አስተዳደር የበጀት አዋጅ

ከፌዴራል መንግስት ለክልሎች የሚሰጠውን ድጎማና ከአስተዳደሩ ከተለያዩ ገቢዎች ከሚሰበሰበው ገቢ የሚገኘውን ገንዘብ መሠረት አድርጎ የአስተዳደሩን የ፳፻፲፭ በጀት መወሰን በማስፈለጉ፤

ለ ፳፻፲፭ ዓ.ም በጀት ዓመት በድሬዳዋ አስተዳደር ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

የድሬዳዋ አስተዳደር ምክር ቤት በድሬዳዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፯/፲፱፻፺፮ አንቀጽ 12 (1) (ለ) በተሰጠው ስልጣን መሰረት የሚከተለውን አውጇል፡፡

ክፍል አንድ
ጠቅላላ

፩. ይህ አዋጅ “የድሬዳዋ አስተዳደር ፳፻፲፭ በጀት ዓመት የበጀት አዋጅ ቁጥር ፸፯/፳፻፲፭” ተብሎ ሊጠቀስ ይችላል፡፡

፪. በፌዴራል መንግስት ከሚደረገው ድጎማ ከአስተዳደሩ ከሚሰበሰበው እንዲሁም ከክልሎች ለጋሽ ድርጅቶች የሚገኝ የ ፳፻፲፭ ዓ.ም በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል፡፡

PROCLAMATION NO. 77/2023
THE DIRE DAWA ADMINISTRATION 2016 E.C BUDGET
PROCLAMATION

WHEREAS, it is necessary to determine the budget for year 2016 E.C. based on the federal Subsidy and various revenues of the Administration.

WHEREAS, it is necessary to approve and disburse on time the budgetary appropriation for undertakings by the administration during the 2016 (E.C) Fiscal Year.

NOW, THEREFORE in accordance with Article 12 (1) (b) of the Dire Dawa Administration charter No. 416/2004, the provisional administration of Dire Dawa proclaimed as follows.

PART ONE
GENERAL

1. This Proclamation may be cited as “The Dire Dawa Administration 2023/24 fiscal year budget proclamation” No. 77/2023”
2. The total revenue of the Administration of the year 2016 E.C. which is made up of Federal subsidy and the administration’s revenue and other source is as follows;

ሀ) ከፌደራል መንግስት ድጎማ

• ከመንግስት ግምጃ ቤት ብር	1,811,501,995.00
• ከውጪ ድጋፍና እርዳታ ብር	26,109,327.00
• ከዘላቂ የልማት ግቦች ብር	123,200,000.00
ለ) የክልል ገቢ	ብር 5,200,000,000.00
ሐ) ከውስጥ ገቢ	ብር 180,000,000.00
ጠቅላላ ድምር	<u>7,340,811,322.00 ብር</u>

መ) ከሌሎች መንግስታዊ ያልሆኑ ተቋማት

• ከትምህርት ጥራት ማሻሻያ ብር	23,400,000
• ከከተማና ገጠር ምግብ ዋስትና ብር	232,100,000
• ከዋን ዋሽ ፕሮግራም ብር	38,000,000
• ከመሰረታዊ አገልግሎት ፕሮጀክት ብር	12,700,000
ድምር ----- ብር	306,200,000.00
አጠቃላይ ድምር	<u>7,647,011,322</u>

(ሰባት ቢሊየን ስድስት መቶ አርባ ሰባት ሚሊዮን አስራ አንድ ሺ ሶስት መቶ ሀያ ሁለት ብር ብቻ)

፫. ከሐምሌ ሀምሌ ፩ ቀን ፳፻፲፭ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፳፻፲፮ ዓ.ም ድረስ በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩ በፌዴራል መንግስት ከሚደረገው ድጎማ የሚገኘው ገቢ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሰረት ቀጥሎ እንደተመለከተው ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል፡፡

ሀ) ለመደበኛ ወጪዎች ብር	3,370,000,000.00
ለ) ለካፒታል ወጪዎች ብር	3,847,611,322.00
• ከዘላቂ የልማት ግቦች ብር	123,200,000.00
• ከልማት አጋር ለካፒታል ብር	306,200,000
ጠቅላላ ድምር	<u>7,647,011,322.00</u>

(ሰባት ቢሊየን ሶስት መቶ አርባ ሚሊዮን ስምንት መቶ አስራ አንድ ሺ ሶስት መቶ ሀያ ሁለት ብር)

፬. በዚህ አዋጅ በአንቀፅ ፪ እና ፫ ላይ የተገለፀው የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዟል፡፡

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደሞዝ ቅድመ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይሆናል፡፡

a) From Federal subsidy;

• Government treasury	Birr 1,811,501,995.00
• External assistance & Loan	Birr 26,109,327.00
• Sustainable Dev.t Goal	Birr 123,200,000.00

b) Ordinary revenue Birr 5,200,000,000.00

c) From internal revenue Birr 180,000,000.00

Total Sum Birr 7,340,811,322.00

d) From other non-Governmental organization

• From GEQIP	Birr 23,400,000
• From urban & rural Safety-net	Birr 232,100,000
• From one wash program	Birr 38,000,000
• From protection basic service	Birr 12,700,000
SUM	Birr 306,200,000.00

Total Sum Birr 7,647,011,322

(Five billion seven hundred fifty one million fourteen thousand five hundred six Birr only)

1. the Administration's revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2015 E.C. and ending on Sene 30, 2016 E.C. from administration's revenue and federal government subsidy for the undertakings set forth in the schedule here to:

a) Recurrent expenditures	Birr 2,685,425,741
b) Capital expenditures	Birr 2,378,263,939
• Sustainable development goal	Birr 123,200,000
• From Development partners	Birr 306,200,000

Total Birr 7,647,011,322.00

(Seven billion three hundred forty million eight hundred eleven thousand three hundred twenty two birr)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget shall be expended (represses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.

ክፍል ሁለት
የበጀት አስተዳደር

6. የአስተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራል እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ስርአቶች መሰረት ነው፡፡
7. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ስራዎች ከውጭ ብድር ከእርዳታ ወይም ከሀገር ውስጥ ብድር፣ እርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበሰብ ለበጀት አመቱ በተጨማሪ በጀትነት እንዲጸድቅ ይደረጋል፡፡
8. የአስተዳደሩ አስፈጻሚ አካላት ስልጣን
 - ሀ. የድሬደዋ አስተዳደር አስፈጻሚና የማዘጋጃ ቤት አገልግሎት አካል የበላይ ኃላፊዎች በየስራ ክፍላቸውና ፕሮጀክታቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው፡፡
 - ለ. የቀበሌ አስተዳደር በዚህ በጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማድረግ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው፡፡
 - ሐ. በየደረጃው የሚገኝ የመንግስት አካላት ለየመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈፀሙላቸው በሚጠይቁ ጊዜ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ ኃላፊው ከአስተዳደር ገቢና ከሌላ ምንጭ እንዲከፈል በዚህ አዋጅ መሰረት ታዟል፡፡

ክፍል ሦስት
የበጀት ዝውውር

- ፱. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል፡፡
 - ፩. የድሬደዋ አስተዳደር የፋይናንስ ኢኮኖሚ ልማት ቢሮ፤
 - ሀ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ መንግስት መስሪያ ቤት ስር ከአንድ ፕሮግራም ከአንድ የሥራ ክፍል/ፕሮጀክት ወደ ሌላ የሥራ ክፍል ወይም ፕሮጀክት የማዛወር
 - ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ፕሮግራም የሥራ ክፍል ፕሮጀክት ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የማዛወር፤

CHAPTER TWO
BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.
7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.
8. Powers of the Executive organs of the Administration.
 - a. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.
 - b. Kebele administration has the authority to administer the budget with in the overall budget ceiling allocated to it by this proclamation.
 - c. The Finance and Economic Development Bureau is here by authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE
BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:
 1. Finance and Economy Development Bureau may transfer budget where
 - a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,
 - b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,

ሐ. በአስተዳደር ደረጃ ያለ የመንግስት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት ውስጥ በአንድ የመንግስት መስሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት ወይም በአንድ የሥራ ክፍል ፕሮጀክት ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የማዛወር፤

መ. በአስተዳደር ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደው ደሞዝና አበል ወደ ስራ ማስኪያጃ የማዛወር፤

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክርቤት የጽሁፍ ስምምነት መሰረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ የማዛወር፤

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል በየሂሳብ መደብ የማዛወር፤

ለ. የቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲጠይቅ በተፈቀደ የካፒታል በጀት ውስጥ ከአንድ ፕሮግራም ወደ ሌላ ፕሮግራም ወይም ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት በየሂሳብ መደብ የማዛወር፤

ድሬዳዋ ሐምሌ ፳፰ ቀን ፳፻፲፭ ዓ.ም
ከድር ጃሀር ኢብራሂም
የድሬዳዋ አስተዳደር ከንቲባ

c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another, from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele.

2. Kebele Administration council May transfer budget where;

a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

b. An organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa, this, 4th day August, 2023

Kedir Juhar Ibrahim
Mayor of Dire Dawa Administration

የወጪና የገቢ በጀት ድልድል

1. ወጪ			
	ብር	ብር	
(ሀ) መደበኛ ወጪ			
አስተዳደርና ጠቅላላ አገልግሎት	947,874,810.00	-	
ኢኮኖሚ	326,422,467.00	-	
ማሕበራዊ	1,678,024,875.00	-	
ሌሎች	47,500,000.00	-	
መዘጋጃ ቤታዊ	370,177,848.00	-	
	መደበኛ ወጪ ድምር	3,370,000,000.00	
(ለ) ካፒታል ወጪ			
አስተዳደርና ጠቅላላ አገልግሎት	556,700,000.00	-	
ኢኮኖሚ	1,349,179,756.00	-	
ማሕበራዊ	368,689,403.00	-	
ሌሎች	438,302,163.00	-	
መዘጋጃ ቤታዊ	1,257,940,000.00	-	
	ካፒታል ወጪ ድምር	3,970,811,322.00	
	አጠቃላይ ስምዐናዊና የካፒታል ወጪ	7,340,811,322.00	
2. ፋይናንስ			
(ሀ) የአገር ውስጥ ገቢ			
የታክስ ገቢ	3,406,059,715.200	-	
ታክስ ያልሆነ ገቢ	743,940,284.80	-	
ማዘጋጃቤታዊ	1,050,000,000.000	-	
ድጎማ	1,811,501,995.00	-	
ለዘላቂ የልማት ግብ	123,200,000.00	-	
የውስጥ ገቢ	180,000,000.00	-	
ድምር		7,314,701,995.00	
	የአገር ውስጥ ገቢ ድምር		
(ለ) የውጪ እርዳታ	26,109,327.00		
	የውጪ እርዳታ ድምር	26,109,327.00	
(ሐ) ብድሮች እና ክሬዲቶች			
	ጠቅላላ ብድሮች እና ክሬዲቶች	-	
(መ) የአገር ውስጥ ብድር			
	ጠቅላላ ገቢ እርዳታ እና ብድር	7,340,811,322.00	

EXPENDITURE AND FINANCING

1. EXPENDITURE

	<u>Birr</u>	<u>Birr</u>
(A) <u>RECURRENT EXPENDITURE</u>		
ADMINISTRATION AND GENERAL	947,874,810.00	
Economic	326,422,467.00	
Social	1,678,024,875.00	
Others	47,500,000.00	
Municipality and None Municipality	370,177,848.00	
Recurrent Expenditure Total		<u>3,370,000,000.00</u>
(B) <u>CAPITAL EXPENDITURE</u>		
ADMINISTRATION AND GENERAL	556,700,000.00	
Economic	1,349,179,756.00	
Social	368,689,403.00	
Others	438,302,163.00	
Municipality and None Municipality	1,257,940,000.00	
Capital Expenditure Total		<u>3,970,811,322.00</u>
Total recurrent and capital Expenditure budget		<u>7,340,811,322.00</u>
	<u>FINANCING</u>	
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	3,406,059,715.200	
Non-Tax Revenue	743,940,284.80	
Municipality Revenue	1,050,000,000.00	
Subsidy	1,811,501,995.00	
Sustainable development goal	123,200,000.00	
Internal revenue	180,000,000.00	
Total		<u>7,314,701,995.00</u>
	Domestic Revenue Total	
(B) External Assistance	26,109,327.00	
External Assistance Total		<u>26,109,327.00</u>
(C) LOANS AND CREDITS	-	
Loans and Credits Total		
(D) DOMESTIC BORROWING	-	
Total Revenue, Assistance, and Borrowing		<u>7,340,811,322.00</u>

የድሬዳዋ አስተዳደር የወጪ ማጠቃለያ 11/00 — በድሬዳዋ አስተዳደር ምክር ቤት የተደገፈ

የበጀት ዓመት: 2016

የታተመበት ቀን : 13/10/2023

የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	3,370,000.000	3,970,811.322	0.000	7,340,811.322
120	ፍትህና ደህንነት	404,236.208	27,000.000	0.000	431,236.208
210	ግብርና እና ገጠር ልማት ቢሮ	70,199.229	32,400.000	0.000	102,599.229
260	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	90,000.000	0.000	0.000	90,000.000
270	የኮንስትራክሽን እና ቤቶች	33,095.262	117,000.000	0.000	150,095.262
360	አደጋ መከላከል	7,090.703	1,000.000	0.000	8,090.703
400	ሌሎች	47,500.000	438,302.163	0.000	485,802.163
460	የበጀት ድጋፍ	47,500.000	438,302.163	0.000	485,802.163
530	ማዘጋጃቤታዊ መሀበራዊ	23,860.466	35,000.000	0.000	58,860.466
100	አስተዳደርና ጠቅላላ አገልግሎት	947,874.810	556,700.000	0.000	1,504,574.810
110	የአሰራር መንግስት አካል	235,502.899	182,200.000	0.000	417,702.899
150	ጠቅላላ አገልግሎት	303,344.589	347,500.000	0.000	650,844.589
200	ኢኮኖሚ	326,422.467	1,349,179.756	0.000	1,675,602.223
220	ውሀ ሀብት	24,871.331	136,279.756	0.000	161,151.087
230	ንግድ ኢንዱስትሪና ቴረዝም	108,256.645	1,063,500.000	0.000	1,171,756.645
300	ማህበራዊ	1,678,024.875	368,689.403	0.000	2,046,714.278
310	ትምህርት	846,027.064	146,020.243	0.000	992,047.307
330	ባህልና ስፖርት	42,194.468	119,000.000	0.000	161,194.468
340	ጤና	771,481.954	100,469.160	0.000	871,951.114
350	የሠራተኛና ማኅበራዊ ጉዳይ	11,230.686	2,200.000	0.000	13,430.686
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	370,177.848	1,257,940.000	0.000	1,628,117.848
510	ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ.	267,070.224	695,940.000	0.000	963,010.224
520	ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ.	79,247.158	527,000.000	0.000	606,247.158

**DIRE DAWA ADMINISTRATION EXPENDITURE
SUMMARY
11/00 - DIRE DAWA ADMINISTRATION COUNCIL
RECOMMENDED**

Budget Year: 2016

Print Date : 13/10/2023

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	3,370,000.000	3,970,811.322	0.000	7,340,811.322
120	Justice and Security	404,236.208	27,000.000	0.000	431,236.208
210	Agricultural and Rural Development Bureau	70,199.229	32,400.000	0.000	102,599.229
260	Bureau of Transport logistic Authority	90,000.000	0.000	0.000	90,000.000
270	Constraction and Housing	33,095.262	117,000.000	0.000	150,095.262
360	Prevention and Rehabilitation	7,090.703	1,000.000	0.000	8,090.703
400	Others	47,500.000	438,302.163	0.000	485,802.163
460	Transfer	47,500.000	438,302.163	0.000	485,802.163
530	Municipal Social	23,860.466	35,000.000	0.000	58,860.466
100	ADMINISTRATION AND GENERAL	947,874.810	556,700.000	0.000	1,504,574.810
110	Organ of State	235,502.899	182,200.000	0.000	417,702.899
150	General Service	303,344.589	347,500.000	0.000	650,844.589
200	Economic	326,422.467	1,349,179.756	0.000	1,675,602.223
220	Water Resources	24,871.331	136,279.756	0.000	161,151.087
230	Trade Industry and Tourism	108,256.645	1,063,500.000	0.000	1,171,756.645
300	Social	1,678,024.875	368,689.403	0.000	2,046,714.278
310	Education	846,027.064	146,020.243	0.000	992,047.307
330	culture and sport	42,194.468	119,000.000	0.000	161,194.468
340	Health	771,481.954	100,469.160	0.000	871,951.114
350	Labor and Social Affairs	11,230.686	2,200.000	0.000	13,430.686
500	Municipality and None Manicipality	370,177.848	1,257,940.000	0.000	1,628,117.848
510	Municipal Admin. & General	267,070.224	695,940.000	0.000	963,010.224
520	Municipal Economic	79,247.158	527,000.000	0.000	606,247.158

**የድሬ ዳዋ አስተዳደር የገቢ
በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር**

የበጀት ዓመት: 2016

የታተመበት ቀን : 13/10/2023

የሂሳብ መደብ ቁጥር	መግለጫ	ብር
	ድምር	5,200,000,000.100
1000-1999	የክልል ውስጥ ገቢ	5,200,000,000.100
1000-1300	የታክስ ገቢ	3,406,059,715.200
1000-1190	ታክስ እና ተጨማሪ እሴት ታክስ	2,607,830,808.680
1100-1119	በገቢ በትርፍ እና በካፒታል ዋጋ እድገት ጥቅም ላይ የሚከፈል ግብር	2,109,324,481.400
1101	ምንዳና ደሞዝ	1,291,961,244.850
1102	የኪራይ ገቢ	41,131,827.390
1103	ግለሰቦች ከሚያገኙት ትርፍ	372,717,635.860
1105	ከአክሲዮን ድርሻ እና ከእድል ሙከራ የሚገኝ ገቢ	421,864.900
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	13,921,541.580
1108	ሮያሊቲ	6,117,041.000
1109	በገቢ እቃዎች ላይ የገቢ ግብር ቅድሚያ ክፍ	367,022,459.760
1119	ሌሎች	16,030,866.060
1120-1169	ገቢ	498,506,327.280
1169	ሌሎች እቃዎች	498,506,327.280
1170-1199	ገቢ	637,760,442.180
1199	ሌሎች አገልግሎቶች	637,760,442.180
1200-1219	ገቢ	22,354,496.160
1219	ሌሎች እቃዎች	22,354,496.160
1220-1239	ገቢ	46,337,147.070
1221	ነዳጅ	26,297,790.810
1224	ምግብ	10,380,345.330
1231	ጥጥ ድርና ማግ ጨርቃ ጨርቅ እና ልብስ	5,269,175.950
1232	ቆዳ እና የቆዳ ውጤቶች	948,039.480
1234	ብረት እና የአረብ ብረት	1,580,065.800
1235	የጽህፈት መሳሪያዎች	6,869.850
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	309,143.310
1237	እርሻና የእርሻ ውጤቶች	1,229,703.380
1238	እንጨት እና የእንጨት ውጤቶች	316,013.160

**DIRE DAWA ADMINISTRATION REVENUE BUDGET
DOMESTIC, ASSISTANCE, LOAN**

Budget Year: 2016

Print Date : 13/10/2023

Account Code	Description	Birr
	Total	5,200,000,000.100
1000-1999	Items Of Domestic Revenue	5,200,000,000.100
1000-1300	Tax Revenue	3,406,059,715.200
1000-1190	Tax Revenue & Value Added Tax	2,607,830,808.680
1100-1119	Tax on income, profit and capital gain	2,109,324,481.400
1101	Wages and salaries	1,291,961,244.850
1102	Rental income	41,131,827.390
1103	Profits to individuals	372,717,635.860
1105	Dividend and chance winnings	421,864.900
1106	Capital gains	13,921,541.580
1108	Royalties	6,117,041.000
1109	Withholding Tax on Imports	367,022,459.760
1119	Others	16,030,866.060
1120-1169	ገቢ.	498,506,327.280
1169	OTHERS	498,506,327.280
1170-1199	ገቢ.	637,760,442.180
1199	Other Services	637,760,442.180
1200-1219	Excise taxes	22,354,496.160
1219	Other goods	22,354,496.160
1220-1239	SalesTurn Over taxes on locally manufactured goods	46,337,147.070
1221	Petroleum and its products	26,297,790.810
1224	Food	10,380,345.330
1231	Cotton,Yans & Fabrics, Textiles & Clothing	5,269,175.950
1232	Leather and leather products	948,039.480
1234	Iron and Steel	1,580,065.800
1235	Stationery	6,869.850
1236	Non-metallic Mineral products	309,143.310
1237	Farm And Farm Products	1,229,703.380
1238	Wood and wood products	316,013.160

የሂሳብ መደብ ቁጥር	መግለጫ	ብር
1250-1299		91,776,821.110
1252	ኮሚሽን ወኪል	914,065.520
1254	ጸጉር ማስተካከልና ቁንጅና ሳሎን	1,026,711.600
1255	ከቴሩዝም	12,252.020
1256	እቃ ማከራየት	90,237.770
1258	ጸረ ተባይ	186,641.860
1261	ቴሌኮሜኒኬሽን	91,084.130
1262	ጋራ	7,576.910
1263	ልብስ ንጽህና ማስጫ	3,224.220
1264	ልብስ ስፊት	1,099,014.660
1266	ፎቶ ግራፍ እና ፎቶ ኮፒ ማጓጓዣ	227,065.480
1267	'ሃሳብ ምርመራ	38,408.480
1279	ሌሎች	36,606,792.450
1291	የቴምብር ሽያጭ	26,047,569.600
1292	የቴብር ቀረጥ	1,266,094.080
1293	ከቤት ቀረጥ	19,223,013.720
1299	ሌሎች የቴምብር ቀረጥ	4,937,068.610
1350-1379	ገቢ	535,451,296.540
1369	ሌሎች እቃዎች	535,451,296.540
1400-1499	ገቢ	208,488,988.260
1410-1429	ገቢ	2,890,498.650
1413	የስራ ፈቃድ	21,969.990
1414	የፍርድቤት መቀጫ	1,881,613.730
1415	ዳኝነት	917,536.020
1418	የመጋዘን ክፍያ	69,378.910
1430-1459	ገቢ	3,735,698.090
1434	የእንሰሳት ህክምና አገልግሎት	1,257,246.210
1439	የታተሙ ቅጾች	1,402,546.550
1457	ወጪ መጋራት	1,075,905.330
1460-1469	የመንግስት ኢንሸስትመንት ገቢ	12,989,909.260
1462	ዲቭዲንድ ገቢ	12,989,909.260
1479	ሌሎች እቃዎች	4,158,485.800
1480-1489	መደበኛ ያልሆኑ ልዩ ልዩ ገቢዎች	184,714,396.460
1482	ትራንስፖርት	150,000,000.000
1483	የሃገር ውስጥ እርዳታ	229,115.020
1489	ልሎች ልዩ ልዩ ገቢዎች	34,485,281.440

Account Code	Description	Birr
1250-1299	ServiceTurn Over tax	91,776,821.110
1252	Garage	914,065.520
1254	Tailoring	1,026,711.600
1255	Legal	12,252.020
1256	Photography and Photocopying	90,237.770
1258	Works contract	186,641.860
1261	Consultancy	91,084.130
1262	Commision Agent	7,576.910
1263	Entertainment	3,224.220
1264	Barbers and Beauty Salon	1,099,014.660
1266	Rent of Goods	227,065.480
1267	Advertisement	38,408.480
1279	Others	36,606,792.450
1291	stamp sale	26,047,569.600
1292	Stamps Duty	1,266,094.080
1293	Housing Stamp duty	19,223,013.720
1299	Other stamp	4,937,068.610
1350-1379	Value Added tax on imported goods	535,451,296.540
1369	Others goods	535,451,296.540
1400-1499	Non-Tax Revenue	208,488,988.260
1410-1429	Administrative fees and charges	2,890,498.650
1413	Work permits	21,969.990
1414	Court fines	1,881,613.730
1415	Court Fees	917,536.020
1418	Warehouse fees	69,378.910
1430-1459	Sales of public goods and services	3,735,698.090
1434	Veterinary services	1,257,246.210
1439	Printed forms	1,402,546.550
1457	Cost Sharing	1,075,905.330
1460-1469	Government investment income	12,989,909.260
1462	Dividend income from government assets	12,989,909.260
1479	Othre goods	4,158,485.800
1480-1489	Extraordinary and miscellaneous revenue	184,714,396.460
1482	Pre-shipment Inspection Fee	150,000,000.000
1483	Domestic Assistance	229,115.020
1489	Others goods	34,485,281.440

የሂሳብ መደብ ቁጥር

መግለጫ

ብር

1700-1799	ma	1,050,000,000.100
1701	ቤት ኪራይ አገልግሎት	55,967,566.640
1702	ከብት ገበያ አገልግሎት	88,664,949.530
1703	መዘጋጃቤታዊ	2,500,000.000
1719	ሌሎች ታክሶች	8,987,675.230
1721	የከተማ ቦታ ክፍያና ሊዝ	10,972,061.550
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	5,000,000.000
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	10,000,000.000
1724	ከሽረንዳ ኪራይ ገቢ	2,000,000.000
1725	የገበያ መደብ ኪራይ	1,000,000.000
1726	በረት ኪራይ አገልግሎት	2,500,000.000
1728	ኮንዶሚኒየም እና የመዘጋጃ ሽያጭ	57,500,000.000
1731	ከመሬት ሊዝ	121,194,182.980
1732	መንግስታዊ ካልሆኑ ድርጅቶች ድጋፍ	5,000,000.000
1734	ከህብረተሰብ ድጋፍ	5,000,000.000
1741	ከንግድ ድርጅቶችና ባለሙያዎች ምዝገባና ፍቃድ	20,000,000.000
1742	ከቤትና አጥር ግንባታ ፍቃድ	13,500,000.000
1746	ደንብ መተላለፍ	3,000,000.000
1747	ከከተማ አውቶቢስ አገልግሎት	5,000,000.000
1748	ከአካባቢ ጥበቃ	18,000,000.000
1749	መቀጫ	27,169,399.830
1751	የጽዳት አገልግሎት(ከጫትና ሌሎች)	222,000,000.000
1752	የመሀንዲስ ክፍያ	15,396,451.420
1753	የህንጻ ግንባታና ቁጥጥር አገልግሎት	3,000,000.000
1754	የዲዛይን ጥናት የዋጋና የጨረታ ሰነድ ዝግጅት አገልግሎት	2,500,000.000
1755	የውል ምዝገባና ማስረጃ አገልግሎት	1,933,484.740
1756	የመንገድ አገልግሎት	92,000,000.000
1761	የሻይታል ስታቲስቲክስ አገልግሎት	4,000,000.000
1774	የመሬት ይዘታ ካርታ የቤት ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	14,857,114.090
1775	እዳና እገዳ ምዝገባና ስረዛ የሃራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት	14,857,114.090
1777	ቁራ እርድ አገልግሎት	30,000,000.000
1778	መጨንፍ ማራገፍ	21,000,000.000
1781	የመናፈሻ አገልግሎት	22,500,000.000
1782	የውጭ ማስታወቂያ አገልግሎት	3,000,000.000
1789	ከሌሎች እቃዎችና አገልግሎት ሽያጭ	10,000,000.000
1791	የሚንቀሳቀስና የማይንቀሳቀስ ንብረት ሽያጭ	130,000,000.000

Account Code	Description	Birr
1700-1799	Municipality Revenue	1,050,000,000.100
1701	House Rent	55,967,566.640
1702	Cattle revenue	88,664,949.530
1703	Municipality Sales of Public Goods and Services	2,500,000.000
1719	Other tax	8,987,675.230
1721	Payment of mancipality land and Lessee	10,972,061.550
1722	Rent of residual House(kebele and mancipality)	5,000,000.000
1723	Rent of commercial House(kebele and mancipality)	10,000,000.000
1724	Rent from verenda	2,000,000.000
1725	Rent from market Place	1,000,000.000
1726	Payment form rent of cattle market	2,500,000.000
1728	Sales of Municipality and Condomeniam	57,500,000.000
1731	Land leese	121,194,182.980
1732	Non-Govenmental organization's Support	5,000,000.000
1734	Social Support	5,000,000.000
1741	Trade organization and profesional Regestration and permission	20,000,000.000
1742	House and fence constraction permission	13,500,000.000
1746	Law Violence	3,000,000.000
1747	Urban bus service	5,000,000.000
1748	Enviromental service	18,000,000.000
1749	Feence	27,169,399.830
1751	Sanitation Service(from Chat and others)	222,000,000.000
1752	Enginering fee	15,396,451.420
1753	Bulding constraction and controlling service	3,000,000.000
1754	Design study price and bid document preparation service	2,500,000.000
1755	Agrement registration Service	1,933,484.740
1756	Road servise	92,000,000.000
1761	Vaitale Statstic service	4,000,000.000
1774	Land holding design, house design maintainance service	14,857,114.090
1775	Debt , Regestration,Haraje service	14,857,114.090
1777	Abattoir Service	30,000,000.000
1778	Loading	21,000,000.000
1781	Recreation service	22,500,000.000
1782	Advertisement Service	3,000,000.000
1789	Sales of other equipment and service	10,000,000.000
1791	Sales of Moveables and non moveables Goods	130,000,000.000

የድሬዳዋ አስተዳደር ሀ. መደበኛ በጀት 11/00 - የፀደቀ					
የበጀት ዓመት : 2016			የታተመበት ቀን : 13/10/2023		
የበጀት ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
000	ሴኬተራ መ/ቤቶች	2,809,648,339.000	270,000,000.000	0.000	3,079,648,339.000
100	አስተዳደርና ጠቅላላ አገልግሎት	867,276,774.000	16,000,000.000	0.000	883,276,774.000
110	የአሰራጻሚ መንግስት አካል	185,327,983.000	0.000	0.000	185,327,983.000
111	አስተዳደር ምክር ቤት	30,175,526.000	0.000	0.000	30,175,526.000
01	የ ድሬደዋ ምክር ቤት	30,175,526.000	0.000	0.000	30,175,526.000
112	የከንቲባው ጽ/ቤት	123,201,036.000	0.000	0.000	123,201,036.000
01	አስተዳደርና ጠቅላላ አገልግሎት	98,781,508.000	0.000	0.000	98,781,508.000
02	የሰነዎች ጸረ መብረትና ኮሚሽን	3,301,596.000	0.000	0.000	3,301,596.000
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	2,621,402.000	0.000	0.000	2,621,402.000
02	የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት	4,307,110.000	0.000	0.000	4,307,110.000
04	የከንቲባ አማካሪ	5,720,200.000	0.000	0.000	5,720,200.000
05	ዲያስቦራ ማስተባበሪያ	2,897,630.000	0.000	0.000	2,897,630.000
06	የከተማና የገጠር መሬት ካላ ግመታ ክፍያ ዋና የስራ ሂደት	2,503,178.000	0.000	0.000	2,503,178.000
07	የሳይንስና ቴክኖሎጂ ዋና ስራ ሂደት	3,068,412.000	0.000	0.000	3,068,412.000
113	ዋናው አዲተር	10,914,996.000	0.000	0.000	10,914,996.000
01	የአዲት ስራ አብይ የስራ ሂደት	10,914,996.000	0.000	0.000	10,914,996.000
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	21,036,425.000	0.000	0.000	21,036,425.000
01	ሴቶችና ህጻናትና ወጣቶች ጉዳይ ቢሮ	10,553,797.000	0.000	0.000	10,553,797.000
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	844,070.000	0.000	0.000	844,070.000
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	5,598,131.000	0.000	0.000	5,598,131.000
04	የስርዓት ምርትና የወጣቶች ስርዓት አብይ የስራ ሂደት	4,040,427.000	0.000	0.000	4,040,427.000
120	ፍትህና ደህንነት	404,236,208.000	0.000	0.000	404,236,208.000
121	የህግ አገልግሎት	6,405,208.000	0.000	0.000	6,405,208.000
01	አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራ ሂደት	3,186,565.000	0.000	0.000	3,186,565.000
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	3,218,643.000	0.000	0.000	3,218,643.000
122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	16,228,873.000	0.000	0.000	16,228,873.000
01	የወንጀልና ፍትሃዊነት ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት	8,858,228.000	0.000	0.000	8,858,228.000
01	የመጀመሪያ ደረጃ ፍ/ቤት	7,370,645.000	0.000	0.000	7,370,645.000
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	335,100.000	0.000	0.000	335,100.000
01	ቦታ ማስለቀቅና ግብር ይግባኝ ኝ	335,100.000	0.000	0.000	335,100.000
127	የፖሊስ ኮሚሽን	339,225,247.000	0.000	0.000	339,225,247.000
01	ፖሊስ ኮሚሽን	339,225,247.000	0.000	0.000	339,225,247.000
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	42,041,780.000	0.000	0.000	42,041,780.000
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	8,233,997.000	0.000	0.000	8,233,997.000
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	2,639,660.000	0.000	0.000	2,639,660.000
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	20,772,999.000	0.000	0.000	20,772,999.000
04	የብዙሃን ሙያ ማህበራትና የብዝሃነት አያያዝ አብይ የስራ ሂደት	2,560,684.000	0.000	0.000	2,560,684.000
01	ወሳኝ ኩነቶች ምዝገባና ሰብአዊ መረጃ ሰርዓት ወ/ስ ሂደት	3,733,634.000	0.000	0.000	3,733,634.000
02	የክብር መዝገብ መረጃ አሰጣጥ አ/የሂደት	2,430,463.000	0.000	0.000	2,430,463.000

DIRE DAWA ADMINISTRATION
A. RECURRENT BUDGET
11/00 - APPROVED
 BIRR

Fiscal Year : 2016

Print Date : 13/10/2023

Budget Code	Public Body / Program / Sub Agency	Treasury	Revenue	Assistance	Total
000	City Administration	2,809,648,339.000	270,000,000.000	0.000	3,079,648,339.000
100	ADMINISTRATION AND GENERAL	867,276,774.000	16,000,000.000	0.000	883,276,774.000
110	Organ of State	185,327,983.000	0.000	0.000	185,327,983.000
111	Administrative Council	30,175,526.000	0.000	0.000	30,175,526.000
01	people representative Council	30,175,526.000	0.000	0.000	30,175,526.000
112	Office of the Mayor	123,201,036.000	0.000	0.000	123,201,036.000
01	Administration and General Services	98,781,508.000	0.000	0.000	98,781,508.000
02	Ethics and anti Corruption commission	3,301,596.000	0.000	0.000	3,301,596.000
01	Core Process of Local and International Relations	2,621,402.000	0.000	0.000	2,621,402.000
02	Core Process for Lease and Social affairs	4,307,110.000	0.000	0.000	4,307,110.000
04	Mayor`s advisory coordination office	5,720,200.000	0.000	0.000	5,720,200.000
05	diaspora affairs coordination core process	2,897,630.000	0.000	0.000	2,897,630.000
06	urban and rural Land Legalization & Compensation Core Process	2,503,178.000	0.000	0.000	2,503,178.000
07	Science and technology core process owner	3,068,412.000	0.000	0.000	3,068,412.000
113	Auditor General	10,914,996.000	0.000	0.000	10,914,996.000
01	Core Process for Audit Work	10,914,996.000	0.000	0.000	10,914,996.000
119	Women and children Bureau	21,036,425.000	0.000	0.000	21,036,425.000
01	Women Children and youth bureau	10,553,797.000	0.000	0.000	10,553,797.000
02	Core Process for Reaserch and Project	844,070.000	0.000	0.000	844,070.000
03	Core Process for Organizing and Development and Security of Children	5,598,131.000	0.000	0.000	5,598,131.000
04	Core Process for Creating Awareness about Gender Youth Issues	4,040,427.000	0.000	0.000	4,040,427.000
120	Justice and Security	404,236,208.000	0.000	0.000	404,236,208.000
121	Justice Service	6,405,208.000	0.000	0.000	6,405,208.000
01	Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken	3,186,565.000	0.000	0.000	3,186,565.000
02	Core Process for Drafting of Law, Awareness about the Laws, and Advice	3,218,643.000	0.000	0.000	3,218,643.000
122	Dire Dawa Appellate Court	16,228,873.000	0.000	0.000	16,228,873.000
01	Administrative and General Service	8,858,228.000	0.000	0.000	8,858,228.000
01	First Instant Court	7,370,645.000	0.000	0.000	7,370,645.000
124	Land Ownership Claim & Tax Appeal Affairs Office	335,100.000	0.000	0.000	335,100.000
01	Land Ownership Claim & Tax Appeal Affairs	335,100.000	0.000	0.000	335,100.000
127	Police Commission	339,225,247.000	0.000	0.000	339,225,247.000
01	Police Commission	339,225,247.000	0.000	0.000	339,225,247.000
133	Bureau of Justice & Security Affairs	42,041,780.000	0.000	0.000	42,041,780.000
01	Bureau of Justice & Security Affairs	8,233,997.000	0.000	0.000	8,233,997.000
02	Core Process for Conflict Prevention and Resoultion	2,639,660.000	0.000	0.000	2,639,660.000
03	Security Affairs and milisha adminsteration Core process	20,772,999.000	0.000	0.000	20,772,999.000
04	Diversification, Mass Based and Professional Association Core Process	2,560,684.000	0.000	0.000	2,560,684.000
01	Vital Events Registration & Documentation Core Process	3,733,634.000	0.000	0.000	3,733,634.000
02	Civil Status Registration Core Process	2,430,463.000	0.000	0.000	2,430,463.000

03		1,670,343.000	0.000	0.000	1,670,343.000
150	ጠቅላላ አገልግሎት	277,712,583.000	16,000,000.000	0.000	293,712,583.000
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	81,017,091.000	0.000	0.000	81,017,091.000
01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	20,906,217.000	0.000	0.000	20,906,217.000
02	ኦዲትና ኢንስፔክሽን አብይ የስራ ሂደት	4,261,406.000	0.000	0.000	4,261,406.000
01	የመንግስት ፋይናንስ አብይ የስራ ሂደት	22,199,542.000	0.000	0.000	22,199,542.000
02	የመንግስት ግዜ ንብረት አብይ የስራ ሂደት	6,093,356.000	0.000	0.000	6,093,356.000
03	የህዳሴው ግድብ(አባይ ግድብ)	1,889,147.000	0.000	0.000	1,889,147.000
04	የመንግስት ግዜ ኤጀንሲ	5,012,184.000	0.000	0.000	5,012,184.000
01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አብይ የስራ ሂደት	14,428,745.000	0.000	0.000	14,428,745.000
02	የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት	6,226,494.000	0.000	0.000	6,226,494.000
155	ፕብሊክ ሰርቪስ ቢሮ	33,456,915.000	0.000	0.000	33,456,915.000
01	የፕብሊክ ሰርቪስ እና የሰው ሃብት ልማት ቢሮ	8,631,960.000	0.000	0.000	8,631,960.000
02	የሰው ሃብት ስራ አመራር ጥናት፣ ስርዐት፣ ክትትልና ግምገማ ዋና የሥራ ሂደት፣	5,540,306.000	0.000	0.000	5,540,306.000
03	የሬፎርምና ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና የሥራ ሂደት	2,674,117.000	0.000	0.000	2,674,117.000
04	የኢንፎርሜሽን ኮሚሽኬሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት	3,079,331.000	0.000	0.000	3,079,331.000
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	4,745,867.000	0.000	0.000	4,745,867.000
06	የስራ አመራር ልማት ዋና የስራ ሂደት	2,814,022.000	0.000	0.000	2,814,022.000
07	የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት	1,817,427.000	0.000	0.000	1,817,427.000
08	የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት	4,153,885.000	0.000	0.000	4,153,885.000
156	የታክስ ባለስልጣን	105,288,710.000	0.000	0.000	105,288,710.000
01	ታክስ ባለስልጣን	67,283,578.000	0.000	0.000	67,283,578.000
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	5,335,317.000	0.000	0.000	5,335,317.000
03	ኦዲትና ህግ ማስከበር ዋና የስራ ሂደት	9,872,452.000	0.000	0.000	9,872,452.000
04	የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት	9,672,016.000	0.000	0.000	9,672,016.000
05	ትምህርትና እና ስልጠና ደብዳቤና አገልግሎት ዋና የስራ ሂደት	6,851,447.000	0.000	0.000	6,851,447.000
06	ሳቢያን ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 1	3,459,910.000	0.000	0.000	3,459,910.000
07	አፈቴሳ ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 2	2,813,990.000	0.000	0.000	2,813,990.000
173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	57,949,867.000	16,000,000.000	0.000	73,949,867.000
01	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	9,502,549.000	0.000	0.000	9,502,549.000
02	ብዙሀን መገናኛ ኤጀንሲ	37,297,645.000	16,000,000.000	0.000	53,297,645.000
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	7,763,780.000	0.000	0.000	7,763,780.000
06	ይመረጃ አካላትን ይማሳሰባሉት ይማሩራት አብይ የስራ ሂደት	3,385,893.000	0.000	0.000	3,385,893.000
200	ኢኮኖሚ	217,633,892.000	92,539,929.000	0.000	310,173,821.000
210	ግብርና እና ገጠር ልማት ቢሮ	70,199,229.000	0.000	0.000	70,199,229.000
211	ግብርና ጽ/ቤት	23,194,619.000	0.000	0.000	23,194,619.000
01		871,107.000	0.000	0.000	871,107.000
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት	4,663,804.000	0.000	0.000	4,663,804.000
03	የግብርና ኤክስፔንሽን አገልግሎት አብይ የስራ ሂደት	6,955,839.000	0.000	0.000	6,955,839.000
04	የእንስሳትና እፀዋት ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	10,703,869.000	0.000	0.000	10,703,869.000
215	የገጠር ልማት ማስተባበሪያ ቢሮ	22,308,457.000	0.000	0.000	22,308,457.000
01	አስተዳደርና ጠቅላላ አገልግሎት	18,231,953.000	0.000	0.000	18,231,953.000
02	የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት	4,076,504.000	0.000	0.000	4,076,504.000
216	የማህበራት ማደራጃ	14,283,290.000	0.000	0.000	14,283,290.000

03	Dupity Head	1,670,343.000	0.000	0.000	1,670,343.000
150	General Service	277,712,583.000	16,000,000.000	0.000	293,712,583.000
152	Bureau of Finance & Economic Development	81,017,091.000	0.000	0.000	81,017,091.000
01	Bureau of Finance & Economic Development	20,906,217.000	0.000	0.000	20,906,217.000
02	deputy finance head and audit inspection core process	4,261,406.000	0.000	0.000	4,261,406.000
01	Government Finance Control Core process	22,199,542.000	0.000	0.000	22,199,542.000
02	Public Procurement and Property disposal service Core Process	6,093,356.000	0.000	0.000	6,093,356.000
03	renesence dam (nile dam)	1,889,147.000	0.000	0.000	1,889,147.000
04	Public Procurement Administration Agency	5,012,184.000	0.000	0.000	5,012,184.000
01	Development Plan,Budget Preparation,Monitoring and Evaluation Core Process	14,428,745.000	0.000	0.000	14,428,745.000
02	Search for Foreign Ressourcess and Management Core Process	6,226,494.000	0.000	0.000	6,226,494.000
155	Public service Bureau	33,456,915.000	0.000	0.000	33,456,915.000
01	public service and human resourcess development Bureau	8,631,960.000	0.000	0.000	8,631,960.000
02	Human resourcess administration study and inspection core process	5,540,306.000	0.000	0.000	5,540,306.000
03	Core process for Reform and program performance study, supervising and supporting	2,674,117.000	0.000	0.000	2,674,117.000
04	Core Process for the Supply and Service of infrastractires of information Communication Technology	3,079,331.000	0.000	0.000	3,079,331.000
05	Core process for training study and consultancy service	4,745,867.000	0.000	0.000	4,745,867.000
06	Core process for management development	2,814,022.000	0.000	0.000	2,814,022.000
07	Good governance affaires core process	1,817,427.000	0.000	0.000	1,817,427.000
08	Core process for improving quality and productivity	4,153,885.000	0.000	0.000	4,153,885.000
156	Revenue Agency	105,288,710.000	0.000	0.000	105,288,710.000
01	Revenue Authority	67,283,578.000	0.000	0.000	67,283,578.000
02	tax imformation and technology	5,335,317.000	0.000	0.000	5,335,317.000
03	revenue audit	9,872,452.000	0.000	0.000	9,872,452.000
04	revenue estimation	9,672,016.000	0.000	0.000	9,672,016.000
05	education and training	6,851,447.000	0.000	0.000	6,851,447.000
06	Revenue collection sabian branch 1	3,459,910.000	0.000	0.000	3,459,910.000
07	Revenue collection afetesa branch 2	2,813,990.000	0.000	0.000	2,813,990.000
173	Bureau of Governement Communication Affairs	57,949,867.000	16,000,000.000	0.000	73,949,867.000
01	Bureau of Governement Communication Affairs	9,502,549.000	0.000	0.000	9,502,549.000
02	Mass Media Agency	37,297,645.000	16,000,000.000	0.000	53,297,645.000
05	Core Process for Providing and Collecting Information	7,763,780.000	0.000	0.000	7,763,780.000
06	yemrja akalaten Ymabeqatena ymaferate abey yesera hidte	3,385,893.000	0.000	0.000	3,385,893.000
200	Economic	217,633,892.000	92,539,929.000	0.000	310,173,821.000
210	Agricultural and Rural Development Bureau	70,199,229.000	0.000	0.000	70,199,229.000
211	Agriculture Office	23,194,619.000	0.000	0.000	23,194,619.000
01	deputy Agr and Rural development bureau and rural office head	871,107.000	0.000	0.000	871,107.000
02	Core Process for Development of Natural Resources, and Land Administration	4,663,804.000	0.000	0.000	4,663,804.000
03	Core Process for Agricultural Extension Services	6,955,839.000	0.000	0.000	6,955,839.000
04	Core Process for the Controll of Health and Quality of Animals and Plants	10,703,869.000	0.000	0.000	10,703,869.000
215	Rural Development Coord. Bureau	22,308,457.000	0.000	0.000	22,308,457.000
01	Administration & General Service	18,231,953.000	0.000	0.000	18,231,953.000
02	Food security and rural job opportunity core process	4,076,504.000	0.000	0.000	4,076,504.000
216	Cooperative Organaization	14,283,290.000	0.000	0.000	14,283,290.000

01	የሀብረት ስራ ማህበራት ማደረጃና ልማት አብይ የስራ ሂደት	7,418,169.000	0.000	0.000	7,418,169.000
02	የሀብረት ስራ ማስፋፊያ፣ የግብዓትና ግብይት ኤጀንሲ	6,865,121.000	0.000	0.000	6,865,121.000
219	የአካባቢ ጥበቃ ባለሥልጣን	10,412,863.000	0.000	0.000	10,412,863.000
01	የአካባቢ ጥበቃ ፡ ደን እና የአየር ንብረት ለውጥ ባለስልጣን	2,790,136.000	0.000	0.000	2,790,136.000
02	የደን ልማት ጥበቃ አብይ የስራ ሂደት	7,622,727.000	0.000	0.000	7,622,727.000
220	ውሀ ሀብት	24,871,331.000	0.000	0.000	24,871,331.000
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	24,871,331.000	0.000	0.000	24,871,331.000
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	17,056,178.000	0.000	0.000	17,056,178.000
02	የማዕድንና ኤነርጂ ሃብት ልማት ዋና የሥራሂደት	3,041,531.000	0.000	0.000	3,041,531.000
03	የከርሰ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	4,773,622.000	0.000	0.000	4,773,622.000
230	ንግድ ኢንዱስትሪና ቱሪዝም	89,468,070.000	2,539,929.000	0.000	92,007,999.000
231	የንግድና ኢንዱስትሪ ቢሮ	66,731,755.000	2,539,929.000	0.000	69,271,684.000
01	ምክትል ንግድ ኢንቨስትመንትና ኢንዱስትሪ ቢሮ	19,201,389.000	0.000	0.000	19,201,389.000
02	ን/ኢ/ን/ኢ/ን/ጽ/ቤት	5,090,745.000	0.000	0.000	5,090,745.000
01	ፍትሀዊ የንግድ ስርዓት የማስፈን አብይ የስራ ሂደት	5,277,179.000	0.000	0.000	5,277,179.000
02	የፈቃድ ምዝገባና ቁጥጥር መምሪያ	2,381,199.000	0.000	0.000	2,381,199.000
03	የባህል ሃብት ማሳደግና መንከባከብ አብይ የስራ ሂደት	9,492,168.000	2,539,929.000	0.000	12,032,097.000
04	የቱሪዝም ልማትና የቱሪስቶች ፍሰት የማሳደግ አብይ የስራ ሂደት	2,654,021.000	0.000	0.000	2,654,021.000
05	ኢንዱስትሪ ልማት አብይ የስራ ሂደት	3,822,799.000	0.000	0.000	3,822,799.000
06	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት	5,324,265.000	0.000	0.000	5,324,265.000
01	የማኑፋክቸሪንግ ማናጀር	5,849,366.000	0.000	0.000	5,849,366.000
02	ምክትል ማናጀር	3,091,381.000	0.000	0.000	3,091,381.000
03	የማኑፋክቸሪንግ ዳይሬክቶሬት	4,547,243.000	0.000	0.000	4,547,243.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	20,001,481.000	0.000	0.000	20,001,481.000
01	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	3,776,262.000	0.000	0.000	3,776,262.000
02	አቅም ግንባታ	2,506,716.000	0.000	0.000	2,506,716.000
03	የክትትልና ድጋፍ ማስተባበሪያ መምሪያ	9,448,520.000	0.000	0.000	9,448,520.000
04	የከተማ ምግብ ዋስትናና ፕሮግራም የስራ ሂደት	4,269,983.000	0.000	0.000	4,269,983.000
235	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	2,734,834.000	0.000	0.000	2,734,834.000
01	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	2,734,834.000	0.000	0.000	2,734,834.000
260	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.000	90,000,000.000	0.000	90,000,000.000
261	ድ/ደ ትራንስፖርት እና አቅርቦት ባለስልጣን	0.000	90,000,000.000	0.000	90,000,000.000
01	ስራ አመራርና አስተዳደር	0.000	54,590,500.000	0.000	54,590,500.000
02	የአሽከርካሪና ተሽከርካሪ አገልግሎት ና ሬጉላቶሪ ስርዓት ማሳደግ	0.000	25,119,000.000	0.000	25,119,000.000
03	የሀዘብና ጭነት ትራንስፖርት እና ሎጅስቲክ አገልግሎት ሬጉላቶሪ ማሻሻያ	0.000	10,290,500.000	0.000	10,290,500.000
270	የኮንስትራክሽንና ሌሎች	33,095,262.000	0.000	0.000	33,095,262.000
271	የኮንስትራክሽንና ሌሎች ልማትና አስተዳደር ቢሮ	33,095,262.000	0.000	0.000	33,095,262.000
01	የኮንስትራክሽንና ሌሎች ልማትና አስተዳደር ቢሮ	11,430,159.000	0.000	0.000	11,430,159.000
02	የዲዛይን፣ ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ ሂደት፣	6,754,116.000	0.000	0.000	6,754,116.000
03	የኮንስትራክሽንና ሌሎች ሬጉላቶሪና አቅም ግንባታ ስራ ሂደት፣	2,339,818.000	0.000	0.000	2,339,818.000
04	የመኖሪያ ሌሎች ልማት እና ማጎጃመንት የስራ ሂደት	3,517,837.000	0.000	0.000	3,517,837.000
05	የሀብረተሰብ ተሳትፎና ልማት ኤጀንሲ	5,164,677.000	0.000	0.000	5,164,677.000
06	የግንባታ ፍቃድ	3,888,655.000	0.000	0.000	3,888,655.000
300	ማሕበራዊ	1,335,944,759.000	160,477,572.000	0.000	1,496,422,331.000
310	ትምህርት	645,329,882.000	28,388,084.000	0.000	673,717,966.000
311	የትምህርት ቢሮ	645,329,882.000	28,388,084.000	0.000	673,717,966.000

01	Core Process for Organizing and Development of Coooperatives.	7,418,169.000	0.000	0.000	7,418,169.000
02	Core Process for expandindig Co-operative,input and marketing agency	6,865,121.000	0.000	0.000	6,865,121.000
219	Environmental Protection Authority	10,412,863.000	0.000	0.000	10,412,863.000
01	Environmental protection, Forest and climate change authority	2,790,136.000	0.000	0.000	2,790,136.000
02	Forest dvelopement protection Core process	7,622,727.000	0.000	0.000	7,622,727.000
220	Water Resources	24,871,331.000	0.000	0.000	24,871,331.000
221	Water, Mining & Energy Office	24,871,331.000	0.000	0.000	24,871,331.000
01	Core Process for water Resourses Development and Adminstration	17,056,178.000	0.000	0.000	17,056,178.000
02	Core Process for the Development of Mining and Energy Resources	3,041,531.000	0.000	0.000	3,041,531.000
03	Water work drilling core process	4,773,622.000	0.000	0.000	4,773,622.000
230	Trade Industry and Tourism	89,468,070.000	2,539,929.000	0.000	92,007,999.000
231	Bureau of Trade and Industry	66,731,755.000	2,539,929.000	0.000	69,271,684.000
01	Dupety Bureau of Investement and Industry	19,201,389.000	0.000	0.000	19,201,389.000
02	Bureau of Investement and Industry	5,090,745.000	0.000	0.000	5,090,745.000
01	Core Process for Establishing Fair Trading System	5,277,179.000	0.000	0.000	5,277,179.000
02	Tread & Industry Departement	2,381,199.000	0.000	0.000	2,381,199.000
03	Core Process for the Development and Protection of Cultural Resources	9,492,168.000	2,539,929.000	0.000	12,032,097.000
04	Core Process for Tourism Development,and Increasing the Flow of Tourists	2,654,021.000	0.000	0.000	2,654,021.000
05	Industery dvelopement Core proses	3,822,799.000	0.000	0.000	3,822,799.000
06	Manufacturing industry development core process	5,324,265.000	0.000	0.000	5,324,265.000
01	Industry claster development coporation Manager	5,849,366.000	0.000	0.000	5,849,366.000
02	Industry claster development coporation vise manager	3,091,381.000	0.000	0.000	3,091,381.000
03	Industry claster development coporation Constraction director	4,547,243.000	0.000	0.000	4,547,243.000
232	Micro & Small Enterprises Agency	20,001,481.000	0.000	0.000	20,001,481.000
01	Micro & Small Enterprises development agency	3,776,262.000	0.000	0.000	3,776,262.000
02	capacity bulding	2,506,716.000	0.000	0.000	2,506,716.000
03	micro and small enterprise dvelopement agency	9,448,520.000	0.000	0.000	9,448,520.000
04	Urban Safety-Net Core process	4,269,983.000	0.000	0.000	4,269,983.000
235	Core Process for Attracting and Empowering Investors	2,734,834.000	0.000	0.000	2,734,834.000
01	Core Process for Attracting and Empowering Investors	2,734,834.000	0.000	0.000	2,734,834.000
260	Bureau of Transport logestic Authority	0.000	90,000,000.000	0.000	90,000,000.000
261	Bureau of Transport logestic Authority	0.000	90,000,000.000	0.000	90,000,000.000
01	Management and Administration	0.000	54,590,500.000	0.000	54,590,500.000
02	Increasing driver and vehicle service and regulatory system	0.000	25,119,000.000	0.000	25,119,000.000
03	Public and Freight Transport and Logistics Service Regulatory Reform	0.000	10,290,500.000	0.000	10,290,500.000
270	Constraction and Housing	33,095,262.000	0.000	0.000	33,095,262.000
271	Bureau of constraction housing dev't	33,095,262.000	0.000	0.000	33,095,262.000
01	Bureau of constraction housing dev't and management	11,430,159.000	0.000	0.000	11,430,159.000
02	Design,Contract Administration and Constraction Control Core Process	6,754,116.000	0.000	0.000	6,754,116.000
03	Constraction Regulation and capacity bulding Core Process	2,339,818.000	0.000	0.000	2,339,818.000
04	Residential Houseing dvelopement and management core process	3,517,837.000	0.000	0.000	3,517,837.000
05	Cominity mobilization development agency	5,164,677.000	0.000	0.000	5,164,677.000
06	Construction Delivery Permit	3,888,655.000	0.000	0.000	3,888,655.000
300	Social	1,335,944,759.000	160,477,572.000	0.000	1,496,422,331.000
310	Education	645,329,882.000	28,388,084.000	0.000	673,717,966.000
311	Education Office	645,329,882.000	28,388,084.000	0.000	673,717,966.000

01	ትምህርት ቢሮ	22,965,543.000	9,849,400.000	0.000	32,814,943.000
03	የስርዓተ ትምህርት ማቴሪያሎች ዝግጅት አቅርቦት የመማር ማስተማርና ምዘና አብይ የስራ ሂደት	19,646,957.000	0.000	0.000	19,646,957.000
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት አብይ የስራ ሂደት	5,413,914.000	0.000	0.000	5,413,914.000
05	ከጂ መምህራን ኮሌጅ	6,252,387.000	2,812,920.000	0.000	9,065,307.000
06	ራዲዮ ትምህርት	4,543,534.000	0.000	0.000	4,543,534.000
01	የመጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	59,475,957.000	0.000	0.000	59,475,957.000
02	ዋሂል መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	54,047,439.000	0.000	0.000	54,047,439.000
03	አሰሊሶ መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	32,062,430.000	0.000	0.000	32,062,430.000
04	ጀልዴሳ መጀመሪያ (አንደኛ) ደረጃ ትምህርት (1-8)	24,507,982.000	0.000	0.000	24,507,982.000
06	ቢዩ አዋሌ ትምህርት ክላስተር	11,751,452.000	0.000	0.000	11,751,452.000
07	ዋሂል ትምህርት ክላስተር	11,423,954.000	0.000	0.000	11,423,954.000
08	መልካጀብዱ ትምህርት ክላስተር	11,778,023.000	0.000	0.000	11,778,023.000
09	ጀልዴሳ ትምህርት ክላስተር	12,080,707.000	0.000	0.000	12,080,707.000
01	የድሬ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	31,449,591.000	1,150,000.000	0.000	32,599,591.000
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	40,681,520.000	550,000.000	0.000	41,231,520.000
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	13,162,019.000	410,000.000	0.000	13,572,019.000
04	ለገሀሬ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	32,054,395.000	600,000.000	0.000	32,654,395.000
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	18,769,048.000	360,000.000	0.000	19,129,048.000
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	25,198,186.000	370,000.000	0.000	25,568,186.000
07	ማሪያም ሰፊር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	24,782,172.000	792,666.000	0.000	25,574,838.000
08	አፈቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	24,468,871.000	270,000.000	0.000	24,738,871.000
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	21,926,037.000	140,000.000	0.000	22,066,037.000
10	ካልቻ 1ኛ ና 2ኛ ደረጃ ት/ቤት	9,708,360.000	75,000.000	0.000	9,783,360.000
11	ጀልዴሳ 1ኛ ና 2ኛ ደረጃ ት/ቤት	5,849,631.000	0.000	0.000	5,849,631.000
12	ጎሮ እና ቡትጂ ትምህርት ቤት	14,816,077.000	0.000	0.000	14,816,077.000
01	የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	2,447,418.000	0.000	0.000	2,447,418.000
02	መለስ ዜናዊ ቴክኒክና ሙያ ኮሌጅ	12,344,056.000	4,108,098.000	0.000	16,452,154.000
03	የቴክኒክና ሙያ ትምህርትና ስልጠና ተቆማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አብይ የስራ ሂደት	1,948,402.000	0.000	0.000	1,948,402.000
04	ኢትዮ ኢታሊ ቴክኒክ ኮሌጅ	7,323,443.000	1,500,000.000	0.000	8,823,443.000
05	ገበያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጣጥ አብይ የስራ ሂደት	8,970,451.000	0.000	0.000	8,970,451.000
06	የልህቀት ማእከል	4,467,063.000	5,400,000.000	0.000	9,867,063.000
07	(መለስ ዜናዊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ ሂደት	26,345,528.000	0.000	0.000	26,345,528.000
08	(መለስ ዜናዊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን አገልግሎት ዋና የሥራ ሂደት፤	2,846,822.000	0.000	0.000	2,846,822.000
09	(ኢትዮ ኢታሊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ ሂደት	28,498,280.000	0.000	0.000	28,498,280.000
10	(ኢትዮ ኢታሊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን አገልግሎት ዋና የሥራ ሂደት፤	4,374,661.000	0.000	0.000	4,374,661.000
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	6,947,572.000	0.000	0.000	6,947,572.000
330	ባህልና ስፖርት	37,623,165.000	0.000	0.000	37,623,165.000
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	37,623,165.000	0.000	0.000	37,623,165.000
01	የወጣቶችና ስፖርት ቢሮ	27,619,132.000	0.000	0.000	27,619,132.000
02	ወጣቶች የማሳተፍ እና የማብቃት አብይ የስራ ሂደት	6,311,623.000	0.000	0.000	6,311,623.000
03	የስፖርት ማስፋፋትና ማልማት አብይ የስራ ሂደት	3,692,410.000	0.000	0.000	3,692,410.000

01	Educatio bureau	22,965,543.000	9,849,400.000	0.000	32,814,943.000
03	Core Process for preparation, and supply of curriculum Materials, and Teaching-Learning, and Evaluation	19,646,957.000	0.000	0.000	19,646,957.000
04	Core Process for Development of Teachers, Education Professionals and Management	5,413,914.000	0.000	0.000	5,413,914.000
05	KG teacher college	6,252,387.000	2,812,920.000	0.000	9,065,307.000
06	Education with radio recording and distribution core process	4,543,534.000	0.000	0.000	4,543,534.000
01	Beyu awale Primary Education (1-8)	59,475,957.000	0.000	0.000	59,475,957.000
02	Wahil Primary Education (1-8)	54,047,439.000	0.000	0.000	54,047,439.000
03	Asseliso Primary Education (1-8)	32,062,430.000	0.000	0.000	32,062,430.000
04	Jeldesa Primary Education (1-8)	24,507,982.000	0.000	0.000	24,507,982.000
06	biyo awale education cluster	11,751,452.000	0.000	0.000	11,751,452.000
07	wahil education cluster	11,423,954.000	0.000	0.000	11,423,954.000
08	Melkajebdu education cluster	11,778,023.000	0.000	0.000	11,778,023.000
09	Jeldesa education cluster	12,080,707.000	0.000	0.000	12,080,707.000
01	Dire Dawa High School	31,449,591.000	1,150,000.000	0.000	32,599,591.000
02	Sabian Secondary School	40,681,520.000	550,000.000	0.000	41,231,520.000
03	wereda 4 secondary scoholl	13,162,019.000	410,000.000	0.000	13,572,019.000
04	Legehare Primery and Secondary School	32,054,395.000	600,000.000	0.000	32,654,395.000
05	Medhainalem Primery and Secondary School	18,769,048.000	360,000.000	0.000	19,129,048.000
06	Melkajebdu Primery and Secondary School	25,198,186.000	370,000.000	0.000	25,568,186.000
07	Mariam Sefer Primery and Secondary School	24,782,172.000	792,666.000	0.000	25,574,838.000
08	Afetesa Primery and Secondary School	24,468,871.000	270,000.000	0.000	24,738,871.000
09	wahil primery and secondary school	21,926,037.000	140,000.000	0.000	22,066,037.000
10	kalecha 1st & 2ndery school	9,708,360.000	75,000.000	0.000	9,783,360.000
11	Jeldesa Primery and secondary school	5,849,631.000	0.000	0.000	5,849,631.000
12	Goro & Butji School	14,816,077.000	0.000	0.000	14,816,077.000
01	Core Process for Expansion of Technical Vocational Education Training	2,447,418.000	0.000	0.000	2,447,418.000
02	Meles Zenawi Technical and Vocational Collage	12,344,056.000	4,108,098.000	0.000	16,452,154.000
03	Core Process for Technical Vocational Education Training institutes, and Maintenance of Acceptable Standards by Evaluation Centers	1,948,402.000	0.000	0.000	1,948,402.000
04	Etio etaly Technical, vocational education	7,323,443.000	1,500,000.000	0.000	8,823,443.000
05	Core Process for Provision of Market led Technical Vocational Educaion Training	8,970,451.000	0.000	0.000	8,970,451.000
06	center of competence/COC/	4,467,063.000	5,400,000.000	0.000	9,867,063.000
07	(Meles zenawe) Result base Education and Training Core process	26,345,528.000	0.000	0.000	26,345,528.000
08	(Meles zenawe) Technoloji transfer & Extention Service Core process	2,846,822.000	0.000	0.000	2,846,822.000
09	(Ethio Etali) Result base Education and Training Core process	28,498,280.000	0.000	0.000	28,498,280.000
10	(Ethio etali) Technolo transfer & Extention Service Core process	4,374,661.000	0.000	0.000	4,374,661.000
01	Core Process for General Quality Education Dept.	6,947,572.000	0.000	0.000	6,947,572.000
330	Culture and Sport	37,623,165.000	0.000	0.000	37,623,165.000
331	Youth and Sports Affairs Bearuo	37,623,165.000	0.000	0.000	37,623,165.000
01	Youth and Sport Bearuo	27,619,132.000	0.000	0.000	27,619,132.000
02	Core Process for Empowering and Development of the youth	6,311,623.000	0.000	0.000	6,311,623.000
03	Core Process for Widening and developing of Sport	3,692,410.000	0.000	0.000	3,692,410.000

340	□□	634,670,323.000	132,089,488.000	0.000	766,759,811.000
341	የጤና ጥበቃ ቢሮ	629,375,332.000	132,089,488.000	0.000	761,464,820.000
01	የጤና ቢሮ	25,779,936.000	0.000	0.000	25,779,936.000
02	ማህበራዊ ፈርማሲ	2,310,150.000	0.000	0.000	2,310,150.000
03	የጤናና ጤና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር እብይ የስራ ሂደት	5,732,479.000	0.000	0.000	5,732,479.000
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አብይ የስራ ሂደት	9,894,545.000	0.000	0.000	9,894,545.000
02	የድሬዳዋ ጤና ማዕከል	16,325,722.000	3,253,340.000	0.000	19,579,062.000
04	መልክ ጀልዱ ጤና ማዕከል	22,358,218.000	7,437,045.000	0.000	29,795,263.000
05	ቢዮ አዋሊ ጤና ማዕከል	18,407,594.000	2,999,860.000	0.000	21,407,454.000
06	ዋህል ጤና ማዕከል	13,904,203.000	1,720,000.000	0.000	15,624,203.000
07	ከፍተኛ 4 ጤና ጣቢያ	31,190,487.000	4,500,000.000	0.000	35,690,487.000
08	ገንደቆሬ ጤና ጣቢያ B	17,375,298.000	4,679,225.000	0.000	22,054,523.000
09	ኅሮ ጤና ጣቢያ በ	27,947,345.000	7,094,000.000	0.000	35,041,345.000
10	ሀርላ ጤና ጣቢያ ቢ	15,162,605.000	3,411,400.000	0.000	18,574,005.000
11	ጀልዴሳ ጤና ጣቢያ ቢ	11,527,216.000	340,000.000	0.000	11,867,216.000
12	መልካቀሮ ጤና ጣቢያ ቢ	8,600,076.000	187,000.000	0.000	8,787,076.000
13	ቃልቻ ጤና ጣቢያ ቢ	12,442,300.000	2,162,680.000	0.000	14,604,980.000
14	ለገላጃ ጉኑንፈታ ጤና ጣቢያ ቢ	9,352,747.000	1,220,000.000	0.000	10,572,747.000
15	ገንደገራዳ ጤና ጣቢያ ቢ	21,926,881.000	3,000,000.000	0.000	24,926,881.000
16	አዲስ ከተማ ጤና ጣቢያ	17,668,902.000	4,150,000.000	0.000	21,818,902.000
17	ደቻቱ ጤና ታቢያ	14,023,328.000	3,377,362.000	0.000	17,400,690.000
18	ኢንዱስትሪ መንደር ጤና ጣቢያ	11,888,675.000	2,350,000.000	0.000	14,238,675.000
01	ድል ሮራ ሆስፒታል	193,744,735.000	50,200,896.000	0.000	243,945,631.000
02	ኢትዮጵያ መድሀኒት ቤት	2,381,731.000	2,280,000.000	0.000	4,661,731.000
03	ሳቢያን መጀመሪያ ደረጃ ሆስፒታል	97,267,044.000	27,726,680.000	0.000	124,993,724.000
04	ኢትዮ-ፍራንስ (ትራውማ ሴንተር) ሆስፒታል	5,000,000.000	0.000	0.000	5,000,000.000
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አብይ የስራ ሂደት	10,122,971.000	0.000	0.000	10,122,971.000
02	ማህበረሰብ ጤና ላቦራቶሪ ምርመራና የድንገተኛ ህክምና	7,040,144.000	0.000	0.000	7,040,144.000
345	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	5,294,991.000	0.000	0.000	5,294,991.000
01	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደት	5,294,991.000	0.000	0.000	5,294,991.000
350	የሠራተኛና ማኅበራዊ ጉዳይ	11,230,686.000	0.000	0.000	11,230,686.000
351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	11,230,686.000	0.000	0.000	11,230,686.000
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	7,138,834.000	0.000	0.000	7,138,834.000
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	4,091,852.000	0.000	0.000	4,091,852.000
360	አደጋ መከላከል	7,090,703.000	0.000	0.000	7,090,703.000
361	የአደጋ መከላከልና ምግብ ዋስትና	7,090,703.000	0.000	0.000	7,090,703.000
01	የቅድመ ማስተንቀቂያ እና ፈጣን ምላሽ አብይ የስራ ሂደት	4,136,932.000	0.000	0.000	4,136,932.000
03	የአደጋ ተጋላጭነት ቅንሳ ስራ እቅድ ዝግጅትና የሎጅስቲክ ፈንድ አስተዳደር ዋና የስራ ሂደት	2,953,771.000	0.000	0.000	2,953,771.000
400	ሌሎች	47,500,000.000	0.000	0.000	47,500,000.000
460	የበጀት ድጋፍ	47,500,000.000	0.000	0.000	47,500,000.000
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	47,500,000.000	0.000	0.000	47,500,000.000
01	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	25,000,000.000	0.000	0.000	25,000,000.000
03	ክፍት መደብ	3,500,000.000	0.000	0.000	3,500,000.000
04	ለመምህራን የደመወዝ ደረጃ እደገት ክፍያ	4,500,000.000	0.000	0.000	4,500,000.000
05	የመኪና ጥገና	4,000,000.000	0.000	0.000	4,000,000.000

340	Health	634,670,323.000	132,089,488.000	0.000	766,759,811.000
341	Health Care Beauru	629,375,332.000	132,089,488.000	0.000	761,464,820.000
01	Health Beauru	25,779,936.000	0.000	0.000	25,779,936.000
02	social model pharmacy	2,310,150.000	0.000	0.000	2,310,150.000
03	Core Process For Insuring The quality of Inputs of Health & Health Related Services, and Control	5,732,479.000	0.000	0.000	5,732,479.000
04	Core Process for Enriching health, and Prediction of Health Disasters and Monitoring	9,894,545.000	0.000	0.000	9,894,545.000
02	Dire Dawa Health Center	16,325,722.000	3,253,340.000	0.000	19,579,062.000
04	Melke-Jeldu Health Center	22,358,218.000	7,437,045.000	0.000	29,795,263.000
05	Biyo-Awalle Health Center	18,407,594.000	2,999,860.000	0.000	21,407,454.000
06	Wahel Health Center	13,904,203.000	1,720,000.000	0.000	15,624,203.000
07	Higher 4 Health Care	31,190,487.000	4,500,000.000	0.000	35,690,487.000
08	Gende kore Health Center type B	17,375,298.000	4,679,225.000	0.000	22,054,523.000
09	GORO Health Center Type A	27,947,345.000	7,094,000.000	0.000	35,041,345.000
10	Harela Health Centre Type B	15,162,605.000	3,411,400.000	0.000	18,574,005.000
11	Jeldessa Health Center Type B	11,527,216.000	340,000.000	0.000	11,867,216.000
12	Melka kero Health Centre Type B	8,600,076.000	187,000.000	0.000	8,787,076.000
13	Kalecha Health Center Type B	12,442,300.000	2,162,680.000	0.000	14,604,980.000
14	Lega oda gununfeta Health Center Type B	9,352,747.000	1,220,000.000	0.000	10,572,747.000
15	Gende garada Health Centre Type B	21,926,881.000	3,000,000.000	0.000	24,926,881.000
16	Adiss ketema health center	17,668,902.000	4,150,000.000	0.000	21,818,902.000
17	Dechatu health center	14,023,328.000	3,377,362.000	0.000	17,400,690.000
18	Industery zone Health center	11,888,675.000	2,350,000.000	0.000	14,238,675.000
01	Dil-Chorra Hospital	193,744,735.000	50,200,896.000	0.000	243,945,631.000
02	Ethiopia Pharmacy	2,381,731.000	2,280,000.000	0.000	4,661,731.000
03	Sabian primery hospital	97,267,044.000	27,726,680.000	0.000	124,993,724.000
04	Ethio-France (Troma center) hospital	5,000,000.000	0.000	0.000	5,000,000.000
01	Core Process for Curative Treatment, and Provision of Renewal Services	10,122,971.000	0.000	0.000	10,122,971.000
02	Public Health Laboratory Examination & Emergency	7,040,144.000	0.000	0.000	7,040,144.000
345	HIV/AIDS Prevention & Control Office	5,294,991.000	0.000	0.000	5,294,991.000
01	Admininstration and General Service	5,294,991.000	0.000	0.000	5,294,991.000
350	Labor and Social Affairs	11,230,686.000	0.000	0.000	11,230,686.000
351	Health, Labor and Social Affairs Coord. Office	11,230,686.000	0.000	0.000	11,230,686.000
01	Core Process for Social Security	7,138,834.000	0.000	0.000	7,138,834.000
02	Core Process for Work Condition and Administration of Workers	4,091,852.000	0.000	0.000	4,091,852.000
360	Prevention and Rehabilitation	7,090,703.000	0.000	0.000	7,090,703.000
361	Disaster Prevention and Food Security Office	7,090,703.000	0.000	0.000	7,090,703.000
01	Core Process for pre- warning and instance Response	4,136,932.000	0.000	0.000	4,136,932.000
03	Disaster exposure reduction and preparation of plan and logistics fund administration core process	2,953,771.000	0.000	0.000	2,953,771.000
400	Others	47,500,000.000	0.000	0.000	47,500,000.000
460	Transfer	47,500,000.000	0.000	0.000	47,500,000.000
462	Provision for Bank Charges	47,500,000.000	0.000	0.000	47,500,000.000
01	Regional Contingency	25,000,000.000	0.000	0.000	25,000,000.000
03	Vacant	3,500,000.000	0.000	0.000	3,500,000.000
04	Teachers carieer's adjustment	4,500,000.000	0.000	0.000	4,500,000.000
05	Vehicle Maintainance	4,000,000.000	0.000	0.000	4,000,000.000

06	ለጤና ባለሞያዎች ደረጃ እድገት ክፍያ	5,000,000.000	0.000	0.000	5,000,000.000
08	ለመዘጋጃ ቤት ህግ አገልግሎት	500,000.000	0.000	0.000	500,000.000
09	ለፖሊስ ደረጃ እድገት	5,000,000.000	0.000	0.000	5,000,000.000
500	መዘጋጃ ቤታዊ	341,292,914.000	982,499.000	0.000	342,275,413.000
510	ማዘጋጃቢታዊ አስተዳደራዊ ጠቅላላ አገ.	239,167,789.000	0.000	0.000	239,167,789.000
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	128,606,203.000	0.000	0.000	128,606,203.000
01	የከተማው ሥራ አስኪያጅ	109,317,894.000	0.000	0.000	109,317,894.000
04	የነዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት	11,898,854.000	0.000	0.000	11,898,854.000
05	የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት	3,714,078.000	0.000	0.000	3,714,078.000
06	የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	3,675,377.000	0.000	0.000	3,675,377.000
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	14,794,433.000	0.000	0.000	14,794,433.000
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	14,794,433.000	0.000	0.000	14,794,433.000
515	የመሬት ልማትና አስተዳደር ባለስልጣን	95,767,153.000	0.000	0.000	95,767,153.000
01	የመሬት ልማት	15,700,240.000	0.000	0.000	15,700,240.000
02	የከተማ ፕላንና መረጃ ዝግጅት	4,175,874.000	0.000	0.000	4,175,874.000
03	የኢንፎርሜሽን ሲስተም፣ ልማት ማሻሻልና አስተዳደር ዳይሬክቶሬት	2,919,424.000	0.000	0.000	2,919,424.000
04	የማይንቀሳቀስ ንብረት ግመታና ዝግጅት አገልግሎት አብይ የስራ ሂደት	4,770,498.000	0.000	0.000	4,770,498.000
05	የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ አብይ የስራ ሂደት	9,378,746.000	0.000	0.000	9,378,746.000
06	የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	5,620,528.000	0.000	0.000	5,620,528.000
07	የመሬት ባንክና ማስተላለፍ ዋና ስራ ሂደት	6,719,543.000	0.000	0.000	6,719,543.000
08	የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	6,187,987.000	0.000	0.000	6,187,987.000
09	ካዳስተር ምዝገባ	5,288,230.000	0.000	0.000	5,288,230.000
10	ም/ቢሮ ሀላፊና የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	5,357,892.000	0.000	0.000	5,357,892.000
11	የይዞታ አስተዳደር ጽ/ቤት	9,981,097.000	0.000	0.000	9,981,097.000
12	የይዞታ አገልግሎት ዳይሬክቶሬት	4,302,322.000	0.000	0.000	4,302,322.000
13	የመብት ፈጠራ ዳይሬክቶሬት	3,658,094.000	0.000	0.000	3,658,094.000
14	የሽንሽና ፕላን ዝግጅት ማስተካከል እና ቅድመ ሰነድ ዝግጅት ዳይሬክቶሬት	5,956,511.000	0.000	0.000	5,956,511.000
15	የሪከርድ እና ማህደር የመረጃና ዶክመንቲሽን ዲጂታላይዜሽን ዳይሬክቶሬት	2,616,049.000	0.000	0.000	2,616,049.000
16	የከተማ መሬት ይዞታ መብት ምዝገባ ዳይሬክቶሬት	3,134,118.000	0.000	0.000	3,134,118.000
520	ማዘጋጃቢታዊ ኢኮኖሚ	79,247,158.000	0.000	0.000	79,247,158.000
522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	41,473,358.000	0.000	0.000	41,473,358.000
02	የከተማ መናፈሻ ፓርክ ቦታዎችና የመካከ መቃብር ልማትና አስተዳደር አብይ የስራ ሂደት	13,609,495.000	0.000	0.000	13,609,495.000
03	የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት	27,863,863.000	0.000	0.000	27,863,863.000
523	የመንገዶች ባለስልጣን	37,773,800.000	0.000	0.000	37,773,800.000
01	የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት	23,677,112.000	0.000	0.000	23,677,112.000
02	የተሽከርካሪና ማሽነሪዎች እድሳትና ጥገና ደጋፊ የስራ ሂደት	1,829,383.000	0.000	0.000	1,829,383.000
05	የመንገድ ጥገናና አስተዳደር አንደኛ ቁጥጥር አብይ የስራ ሂደት	12,267,305.000	0.000	0.000	12,267,305.000
530	ማዘጋጃቢታዊ ማህበራዊ	22,877,967.000	982,499.000	0.000	23,860,466.000
532	የቁራዎች አገልግሎት	22,877,967.000	982,499.000	0.000	23,860,466.000
01	የእርድ አገልግሎት የተረፈምርት ዝግጅት አቅርቦትና የህገወጥ እርድ ቁጥጥር አብይ የስራ ሂደት	22,877,967.000	982,499.000	0.000	23,860,466.000

06	Health Workers carieer's adjustement	5,000,000.000	0.000	0.000	5,000,000.000
08	municipal justice service	500,000.000	0.000	0.000	500,000.000
09	Police carieers adjustment	5,000,000.000	0.000	0.000	5,000,000.000
500	Municipality	341,292,914.000	982,499.000	0.000	342,275,413.000
510	Municipal Admin. & General	239,167,789.000	0.000	0.000	239,167,789.000
512	City Manager's Office	128,606,203.000	0.000	0.000	128,606,203.000
01	Office of City Manager	109,317,894.000	0.000	0.000	109,317,894.000
04	Public service and City bus core process	11,898,854.000	0.000	0.000	11,898,854.000
05	urban development cordination core process	3,714,078.000	0.000	0.000	3,714,078.000
06	Capacity development and standardization core process	3,675,377.000	0.000	0.000	3,675,377.000
513	Law Enforcement and Public Sefety Services	14,794,433.000	0.000	0.000	14,794,433.000
01	Law Enforcement and Public Sefety Services	14,794,433.000	0.000	0.000	14,794,433.000
515	Land Development & Administration Authority	95,767,153.000	0.000	0.000	95,767,153.000
01	Land Development	15,700,240.000	0.000	0.000	15,700,240.000
02	Urban Planning and information Core Process	4,175,874.000	0.000	0.000	4,175,874.000
03	Information system development administration directorate	2,919,424.000	0.000	0.000	2,919,424.000
04	Immovable Property valuation and delivery servise core process	4,770,498.000	0.000	0.000	4,770,498.000
05	Land and land simmlar Fixed Asset Rigration and information core process	9,378,746.000	0.000	0.000	9,378,746.000
06	Land Dvelopment Bank and Urban renewal Office	5,620,528.000	0.000	0.000	5,620,528.000
07	Land Bank Transfer core process	6,719,543.000	0.000	0.000	6,719,543.000
08	Capacity development and standardization core process	6,187,987.000	0.000	0.000	6,187,987.000
09	Registration of Kadaster Information Core Process	5,288,230.000	0.000	0.000	5,288,230.000
10	Deputy Bureau Head and .land development Bank and Renewal office	5,357,892.000	0.000	0.000	5,357,892.000
11	Land tenure Adminstration office	9,981,097.000	0.000	0.000	9,981,097.000
12	Tenure service Directorate	4,302,322.000	0.000	0.000	4,302,322.000
13	Right creation Directorate	3,658,094.000	0.000	0.000	3,658,094.000
14	plan preparation,corection and pre document Directorecte	5,956,511.000	0.000	0.000	5,956,511.000
15	tenure records adminstration and digitalization Directorate	2,616,049.000	0.000	0.000	2,616,049.000
16	Land	3,134,118.000	0.000	0.000	3,134,118.000
520	Municipal Economic	79,247,158.000	0.000	0.000	79,247,158.000
522	City Cleaning and Beautification Agency	41,473,358.000	0.000	0.000	41,473,358.000
02	Core Process for the Development and Administration of Urban Parking Areas, and Cemeteries	13,609,495.000	0.000	0.000	13,609,495.000
03	Solid Waste Collection, and Disposal Core Process	27,863,863.000	0.000	0.000	27,863,863.000
523	Roads Authority	37,773,800.000	0.000	0.000	37,773,800.000
01	Study,Constraction,and Maintenance of Roads Core Prcess	23,677,112.000	0.000	0.000	23,677,112.000
02	Core Process for vehicel and mashenery renewal and Service	1,829,383.000	0.000	0.000	1,829,383.000
05	Road Maitenance & Administration	12,267,305.000	0.000	0.000	12,267,305.000
530	Municipal Social	22,877,967.000	982,499.000	0.000	23,860,466.000
532	Abattoir Service	22,877,967.000	982,499.000	0.000	23,860,466.000
01	Abattoir Service,Marketing of By -Products, and Control of Iillict Butchering Core Process	22,877,967.000	982,499.000	0.000	23,860,466.000

001	ቀበሌ 01	16,956,186.000	0.000	0.000	16,956,186.000
100	አስተዳደርና ጠቅላላ አገልግሎት	5,799,271.000	0.000	0.000	5,799,271.000
110	የአሰፈጻሚ መንግስት አካል	4,312,074.000	0.000	0.000	4,312,074.000
111	የቀበሌ 01 አስተዳደር ምክር ቤት	427,254.000	0.000	0.000	427,254.000
01	የቀበሌ 01 አስተዳደር ምክር ቤት	427,254.000	0.000	0.000	427,254.000
112	የ01 ቀበሌ ምክር ቤት	3,463,029.000	0.000	0.000	3,463,029.000
01	የቀበሌ ዋና ስራ አስፈጻሚ	3,463,029.000	0.000	0.000	3,463,029.000
119	የሴቶችና ወጣቶች	421,791.000	0.000	0.000	421,791.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	421,791.000	0.000	0.000	421,791.000
133	የፀጥታ ጉዳይ ማስተባበሪያ	414,422.000	0.000	0.000	414,422.000
01	የፀጥታ ጉዳይ ማስተባበሪያ	414,422.000	0.000	0.000	414,422.000
150	ጠቅላላ አገልግሎት	1,072,775.000	0.000	0.000	1,072,775.000
155		571,815.000	0.000	0.000	571,815.000
01		571,815.000	0.000	0.000	571,815.000
173	ኮምፒውተር	500,960.000	0.000	0.000	500,960.000
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	500,960.000	0.000	0.000	500,960.000
200	ኢኮኖሚ	1,424,288.000	0.000	0.000	1,424,288.000
230	ንግድ ኢንዱስትሪና ቴሪዝም	1,424,288.000	0.000	0.000	1,424,288.000
231	ምክትል ዋና ስራ አስፈጻሚ	555,247.000	0.000	0.000	555,247.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	555,247.000	0.000	0.000	555,247.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	869,041.000	0.000	0.000	869,041.000
01	አስተዳደርና ጠቅላላ አገልግሎት	869,041.000	0.000	0.000	869,041.000
300	ማህበራዊ	8,749,497.000	0.000	0.000	8,749,497.000
310	ትምህርት	7,881,528.000	0.000	0.000	7,881,528.000
311	ትምህርት	7,881,528.000	0.000	0.000	7,881,528.000
01	የትምህርት ማስተባበሪያ	473,263.000	0.000	0.000	473,263.000
02	መልካጀብዳ ቁ 2 ት/ቤት	7,408,265.000	0.000	0.000	7,408,265.000
330	ባህልና ስፖርት	341,884.000	0.000	0.000	341,884.000
331	ወጣቶችና ስፖርት ጉዳይ	341,884.000	0.000	0.000	341,884.000
01	ወጣቶችና ስፖርት	341,884.000	0.000	0.000	341,884.000
340		526,085.000	0.000	0.000	526,085.000
341		526,085.000	0.000	0.000	526,085.000
01		526,085.000	0.000	0.000	526,085.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	983,130.000	0.000	0.000	983,130.000
510		983,130.000	0.000	0.000	983,130.000
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	589,478.000	0.000	0.000	589,478.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	589,478.000	0.000	0.000	589,478.000
515	የመሬት ልማትና አስተዳደር	393,652.000	0.000	0.000	393,652.000
01	የመሬት ልማት	393,652.000	0.000	0.000	393,652.000
002	ቀበሌ 02	88,349,158.000	0.000	0.000	88,349,158.000
100	አስተዳደርና ጠቅላላ አገልግሎት	11,919,028.000	0.000	0.000	11,919,028.000
110	የአሰፈጻሚ መንግስት አካል	9,722,664.000	0.000	0.000	9,722,664.000
111	አስተዳደር ምክር ቤት	816,066.000	0.000	0.000	816,066.000
01	የቀበሌ 02 አስተዳደር ምክር ቤት	816,066.000	0.000	0.000	816,066.000

001	Kebele 01	16,956,186.000	0.000	0.000	16,956,186.000
100	ADMINISTRATION AND GENERAL	5,799,271.000	0.000	0.000	5,799,271.000
110	Organ of State	4,312,074.000	0.000	0.000	4,312,074.000
111	kebele 01 Administration Council	427,254.000	0.000	0.000	427,254.000
01	kebele 01 Administration Council	427,254.000	0.000	0.000	427,254.000
112	01 Kebele Council	3,463,029.000	0.000	0.000	3,463,029.000
01	Kebele Executive council	3,463,029.000	0.000	0.000	3,463,029.000
119	Women and Youth	421,791.000	0.000	0.000	421,791.000
01	Women and Youth Affairs Coordination	421,791.000	0.000	0.000	421,791.000
133	Security Affairs	414,422.000	0.000	0.000	414,422.000
01	Security Affairs Coordination	414,422.000	0.000	0.000	414,422.000
150	General Service	1,072,775.000	0.000	0.000	1,072,775.000
155	Civil Service coordination	571,815.000	0.000	0.000	571,815.000
01	coordination of Civil service Commission	571,815.000	0.000	0.000	571,815.000
173	Communication	500,960.000	0.000	0.000	500,960.000
01	Coordination of Communication Affairs	500,960.000	0.000	0.000	500,960.000
200	Economic	1,424,288.000	0.000	0.000	1,424,288.000
230	Trade Industry and Tourism	1,424,288.000	0.000	0.000	1,424,288.000
231	Deputy Executive	555,247.000	0.000	0.000	555,247.000
01	Deputy Executive Office Fore Cordination of Trade and Revenue	555,247.000	0.000	0.000	555,247.000
232	Micro & Small Enterprises	869,041.000	0.000	0.000	869,041.000
01	Administration and General Service	869,041.000	0.000	0.000	869,041.000
300	Social	8,749,497.000	0.000	0.000	8,749,497.000
310	Education	7,881,528.000	0.000	0.000	7,881,528.000
311	Education	7,881,528.000	0.000	0.000	7,881,528.000
01	Education Coordination	473,263.000	0.000	0.000	473,263.000
02	Melka Jebdu No.2 School	7,408,265.000	0.000	0.000	7,408,265.000
330	Culture and sport	341,884.000	0.000	0.000	341,884.000
331	youth and sport affairs	341,884.000	0.000	0.000	341,884.000
01	youth and sport	341,884.000	0.000	0.000	341,884.000
340		526,085.000	0.000	0.000	526,085.000
341	Health	526,085.000	0.000	0.000	526,085.000
01	Health Cordination	526,085.000	0.000	0.000	526,085.000
500	Municipality and None Manicipality	983,130.000	0.000	0.000	983,130.000
510		983,130.000	0.000	0.000	983,130.000
512	Kebele Manager's Office	589,478.000	0.000	0.000	589,478.000
01	Office of city Manager	589,478.000	0.000	0.000	589,478.000
515	Land development and administration	393,652.000	0.000	0.000	393,652.000
01	Land Development	393,652.000	0.000	0.000	393,652.000
002	Kebele 02	88,349,158.000	0.000	0.000	88,349,158.000
100	ADMINISTRATION AND GENERAL	11,919,028.000	0.000	0.000	11,919,028.000
110	Organ of State	9,722,664.000	0.000	0.000	9,722,664.000
111	Administrative Council	816,066.000	0.000	0.000	816,066.000
01	kebele 02 Administration Council	816,066.000	0.000	0.000	816,066.000

112	የ02 ቀበሌ ምክር ቤት	8,390,961.000	0.000	0.000	8,390,961.000
01	አስተዳደርና ጠቅላላ አገልግሎት	1,242,926.000	0.000	0.000	1,242,926.000
02	መርመርሳ ማስተባበሪያ	1,129,845.000	0.000	0.000	1,129,845.000
01	የቀበሌ ዋና ስራ አስፈጻሚ	6,018,190.000	0.000	0.000	6,018,190.000
119	ሴቶች ና ወጣቶች	515,637.000	0.000	0.000	515,637.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	515,637.000	0.000	0.000	515,637.000
133	የፀጥታ ጉዳይ	726,295.000	0.000	0.000	726,295.000
01	የፀጥታ ጉዳይ ማስተባበሪያ	726,295.000	0.000	0.000	726,295.000
150	ጠቅላላ አገልግሎት	1,470,069.000	0.000	0.000	1,470,069.000
155	ጠቅላላ አገልግሎት	931,489.000	0.000	0.000	931,489.000
01	ጠቅላላ አገልግሎት	931,489.000	0.000	0.000	931,489.000
173	የኮምፒውተር ጉዳዮች	538,580.000	0.000	0.000	538,580.000
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	538,580.000	0.000	0.000	538,580.000
200	ኢኮኖሚ	1,957,631.000	0.000	0.000	1,957,631.000
230	ንግድ ኢንዱስትሪና ቴሪዝም	1,957,631.000	0.000	0.000	1,957,631.000
231	ምክትል ዋና ስራ አስፈጻሚ	980,529.000	0.000	0.000	980,529.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገበያዎች ማስተባበሪያ	980,529.000	0.000	0.000	980,529.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	977,102.000	0.000	0.000	977,102.000
01	ጥቃቅን	977,102.000	0.000	0.000	977,102.000
300	ማሕበራዊ	69,190,258.000	0.000	0.000	69,190,258.000
310	ትምህርት	67,266,026.000	0.000	0.000	67,266,026.000
311	ትምህርት	67,266,026.000	0.000	0.000	67,266,026.000
01	የትምህርት ማስተባበሪያ	3,181,745.000	0.000	0.000	3,181,745.000
02	ሳቢያን ቁ.1ትምህርት ቤት	20,185,990.000	0.000	0.000	20,185,990.000
03	ገንደ ተስፋ	9,127,541.000	0.000	0.000	9,127,541.000
04	ሳቢያን ቀጥር 3 ት/ቤት	11,204,650.000	0.000	0.000	11,204,650.000
05	ሳቢያን ቀጥር 2 ት/ቤት	10,388,752.000	0.000	0.000	10,388,752.000
06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	4,452,172.000	0.000	0.000	4,452,172.000
07	ገንደሀለሎ የመጀመሪያ ደረጃ ት/ቤት	8,725,176.000	0.000	0.000	8,725,176.000
330	ባህልና ስፖርት	994,193.000	0.000	0.000	994,193.000
331	የወጣቶችና ስፖርት ጉዳይ	994,193.000	0.000	0.000	994,193.000
01	ወጣቶችና ስፖርት	994,193.000	0.000	0.000	994,193.000
340	ጤና	930,039.000	0.000	0.000	930,039.000
341	ጤና	930,039.000	0.000	0.000	930,039.000
01	የጤና ማስተባበሪያ	930,039.000	0.000	0.000	930,039.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	5,282,241.000	0.000	0.000	5,282,241.000
510		5,282,241.000	0.000	0.000	5,282,241.000
512	የቀበሌ ሥራ አስኪያጅ	4,244,128.000	0.000	0.000	4,244,128.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	4,244,128.000	0.000	0.000	4,244,128.000
515	የመሬት ልማትና አስተዳደር	1,038,113.000	0.000	0.000	1,038,113.000
01	መሬት ልማት	1,038,113.000	0.000	0.000	1,038,113.000
003	ቀበሌ 03	46,148,219.000	0.000	0.000	46,148,219.000
100	አስተዳደርና ጠቅላላ አገልግሎት	10,545,007.000	0.000	0.000	10,545,007.000
110	የአስፈጻሚ መንግስት አካል	8,456,457.000	0.000	0.000	8,456,457.000
111	አስተዳደር ምክር ቤት	664,170.000	0.000	0.000	664,170.000

112	02 Kebele Council	8,390,961.000	0.000	0.000	8,390,961.000
01	Goro coordination unit	1,242,926.000	0.000	0.000	1,242,926.000
02	meremersa Cordination unit	1,129,845.000	0.000	0.000	1,129,845.000
01	Kebele Executive council	6,018,190.000	0.000	0.000	6,018,190.000
119	Women and youth	515,637.000	0.000	0.000	515,637.000
01	Women and Youth Affairs Coordination	515,637.000	0.000	0.000	515,637.000
133	Security Affairs	726,295.000	0.000	0.000	726,295.000
01	Security Affairs Coordination	726,295.000	0.000	0.000	726,295.000
150	General Service	1,470,069.000	0.000	0.000	1,470,069.000
155	Civel Service coordination	931,489.000	0.000	0.000	931,489.000
01	coordination of Civil service Commission	931,489.000	0.000	0.000	931,489.000
173	Communication	538,580.000	0.000	0.000	538,580.000
01	Coordination of Communication Affairs	538,580.000	0.000	0.000	538,580.000
200	Economic	1,957,631.000	0.000	0.000	1,957,631.000
230	Trade Industry and Tourism	1,957,631.000	0.000	0.000	1,957,631.000
231	Deputy Executive Office	980,529.000	0.000	0.000	980,529.000
01	Deputy Executive Office for Coordination of Trade and Revenue	980,529.000	0.000	0.000	980,529.000
232	Micro & Small Enterprises	977,102.000	0.000	0.000	977,102.000
01	Administration and General Service	977,102.000	0.000	0.000	977,102.000
300	Social	69,190,258.000	0.000	0.000	69,190,258.000
310	Education	67,266,026.000	0.000	0.000	67,266,026.000
311	Education	67,266,026.000	0.000	0.000	67,266,026.000
01	Education Coordination	3,181,745.000	0.000	0.000	3,181,745.000
02	Sabian no.1 School	20,185,990.000	0.000	0.000	20,185,990.000
03	Genda Tesfa School	9,127,541.000	0.000	0.000	9,127,541.000
04	Sabian no.3 School	11,204,650.000	0.000	0.000	11,204,650.000
05	Sabian no.2 School	10,388,752.000	0.000	0.000	10,388,752.000
06	Yenge tesfa primary school	4,452,172.000	0.000	0.000	4,452,172.000
07	Genda hallelo primary school	8,725,176.000	0.000	0.000	8,725,176.000
330	Culture and Sport	994,193.000	0.000	0.000	994,193.000
331	Youth and sport affair	994,193.000	0.000	0.000	994,193.000
01	youth and sport	994,193.000	0.000	0.000	994,193.000
340		930,039.000	0.000	0.000	930,039.000
341	Health	930,039.000	0.000	0.000	930,039.000
01	Health Coordination	930,039.000	0.000	0.000	930,039.000
500	Municipality and None Manicipality	5,282,241.000	0.000	0.000	5,282,241.000
510		5,282,241.000	0.000	0.000	5,282,241.000
512	kbele City Manager	4,244,128.000	0.000	0.000	4,244,128.000
01	kbele City Manager Office	4,244,128.000	0.000	0.000	4,244,128.000
515	Land development and Administration	1,038,113.000	0.000	0.000	1,038,113.000
01	Land development	1,038,113.000	0.000	0.000	1,038,113.000
003	Kebele 03	46,148,219.000	0.000	0.000	46,148,219.000
100	ADMINISTRATION AND GENERAL	10,545,007.000	0.000	0.000	10,545,007.000
110	Organ of State	8,456,457.000	0.000	0.000	8,456,457.000
111	Administrative Council	664,170.000	0.000	0.000	664,170.000
01	kebele 03 Administration Council	664,170.000	0.000	0.000	664,170.000
01	የቀበሌ 03 አስተዳደር ምክር ቤት	664,170.000	0.000	0.000	664,170.000

112	የ03 ቀበሌ ምክር ቤት	7,296,363.000	0.000	0.000	7,296,363.000
01	የቀበሌ ስራ አስፈጻሚ ኦፊሰር	7,296,363.000	0.000	0.000	7,296,363.000
119	ሴቶችና ወጣቶች	495,924.000	0.000	0.000	495,924.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	495,924.000	0.000	0.000	495,924.000
133	የፀጥታ ጉዳይ	709,215.000	0.000	0.000	709,215.000
01	የፀጥታ ጉዳይ ማስተባበሪያ	709,215.000	0.000	0.000	709,215.000
150	ጠቅላላ አገልግሎት	1,379,335.000	0.000	0.000	1,379,335.000
155	ጠቅላላ አገልግሎት	485,728.000	0.000	0.000	485,728.000
01	ጠቅላላ አገልግሎት	485,728.000	0.000	0.000	485,728.000
173	ኮምኒኬሽን	893,607.000	0.000	0.000	893,607.000
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	893,607.000	0.000	0.000	893,607.000
200	ኢኮኖሚ	2,102,401.000	0.000	0.000	2,102,401.000
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,102,401.000	0.000	0.000	2,102,401.000
231	ምክትል ዋና ስራ	756,141.000	0.000	0.000	756,141.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	756,141.000	0.000	0.000	756,141.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,346,260.000	0.000	0.000	1,346,260.000
01	አስተዳደርና ጠቅላላ አገልግሎት	1,346,260.000	0.000	0.000	1,346,260.000
300	ማህበራዊ	24,674,671.000	0.000	0.000	24,674,671.000
310	ትምህርት	23,383,774.000	0.000	0.000	23,383,774.000
311	የትምህርት	23,383,774.000	0.000	0.000	23,383,774.000
01	የትምህርት ማስተባበሪያ	1,090,121.000	0.000	0.000	1,090,121.000
02	ከዚራ መጀመሪያ ደረጃ ተ/ቤት	7,618,564.000	0.000	0.000	7,618,564.000
03	ምስል እናት መጀመሪያ ደረጃ ተ/ቤት	4,119,876.000	0.000	0.000	4,119,876.000
04	ምስራቅ ጅግኖች መጀመሪያ ደረጃ ተ/ቤት	7,880,115.000	0.000	0.000	7,880,115.000
05	ማረሚያ መጀመሪያ ደረጃ ተ/ቤት	1,452,407.000	0.000	0.000	1,452,407.000
06	ሰፈረ ሰላም አንደኛ ደረጃ ት/ቤት	1,222,691.000	0.000	0.000	1,222,691.000
330	ባህልና ስፖርት	736,154.000	0.000	0.000	736,154.000
331	ወጣቶችና ስፖርት ጉዳይ	736,154.000	0.000	0.000	736,154.000
01	ወጣቶችና ስፖርት	736,154.000	0.000	0.000	736,154.000
340	ጤና	554,743.000	0.000	0.000	554,743.000
341	ጤና	554,743.000	0.000	0.000	554,743.000
01	የጤና ማስተባበሪያ	554,743.000	0.000	0.000	554,743.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	8,826,140.000	0.000	0.000	8,826,140.000
510	መዘጋጃ ቤታዊና	8,826,140.000	0.000	0.000	8,826,140.000
512	የቀበሌ ሥራ አስኪያጅ	8,077,022.000	0.000	0.000	8,077,022.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	8,077,022.000	0.000	0.000	8,077,022.000
515	የመሬት ልማትና አስተዳደር	749,118.000	0.000	0.000	749,118.000
01	መሬት ልማት	749,118.000	0.000	0.000	749,118.000
004	ቀበሌ 04	29,128,077.000	0.000	0.000	29,128,077.000
100	አስተዳደርና ጠቅላላ አገልግሎት	6,065,366.000	0.000	0.000	6,065,366.000
110	የአስፈጻሚ መንግስት አካል	4,518,480.000	0.000	0.000	4,518,480.000
111	አስተዳደር ምክር ቤት	572,911.000	0.000	0.000	572,911.000
01	የቀበሌ 04 አስተዳደር ምክር ቤት	572,911.000	0.000	0.000	572,911.000
112	የ04 ቀበሌ ምክር ቤት	3,526,704.000	0.000	0.000	3,526,704.000

112	03 Kebele Council	7,296,363.000	0.000	0.000	7,296,363.000
01	Kebele Executive Office	7,296,363.000	0.000	0.000	7,296,363.000
119	Women and Youth	495,924.000	0.000	0.000	495,924.000
01	Women and Youth Affairs Coordination	495,924.000	0.000	0.000	495,924.000
133	Security Affairs	709,215.000	0.000	0.000	709,215.000
01	Security Affairs Coordination	709,215.000	0.000	0.000	709,215.000
150	General Service	1,379,335.000	0.000	0.000	1,379,335.000
155	Civil Service coordination	485,728.000	0.000	0.000	485,728.000
01	coordination of Civil service Commission	485,728.000	0.000	0.000	485,728.000
173	Communication	893,607.000	0.000	0.000	893,607.000
01	Coordination Of Communication Affairs	893,607.000	0.000	0.000	893,607.000
200	Economic	2,102,401.000	0.000	0.000	2,102,401.000
230	Trade Industry and Tourism	2,102,401.000	0.000	0.000	2,102,401.000
231	Deputy Executive	756,141.000	0.000	0.000	756,141.000
01	Deputy Executive Office for Cordination of Trade and Revenue	756,141.000	0.000	0.000	756,141.000
232	Micro & Small Enterprises	1,346,260.000	0.000	0.000	1,346,260.000
01	Administration and General Service	1,346,260.000	0.000	0.000	1,346,260.000
300	Social	24,674,671.000	0.000	0.000	24,674,671.000
310	Education	23,383,774.000	0.000	0.000	23,383,774.000
311	Education	23,383,774.000	0.000	0.000	23,383,774.000
01	Education Coordination	1,090,121.000	0.000	0.000	1,090,121.000
02	Kezirra primary School	7,618,564.000	0.000	0.000	7,618,564.000
03	Misle Enat primary school	4,119,876.000	0.000	0.000	4,119,876.000
04	Misrak Jegnoch Primary School	7,880,115.000	0.000	0.000	7,880,115.000
05	Maremia primary School	1,452,407.000	0.000	0.000	1,452,407.000
06	Sefere Selam Primary School	1,222,691.000	0.000	0.000	1,222,691.000
330	Culture and sport	736,154.000	0.000	0.000	736,154.000
331	Youth and sport affairs	736,154.000	0.000	0.000	736,154.000
01	youth and sport	736,154.000	0.000	0.000	736,154.000
340	Health	554,743.000	0.000	0.000	554,743.000
341	Health	554,743.000	0.000	0.000	554,743.000
01	Health Coordination	554,743.000	0.000	0.000	554,743.000
500	Municipality and None Manicipality	8,826,140.000	0.000	0.000	8,826,140.000
510	Municipality	8,826,140.000	0.000	0.000	8,826,140.000
512	Kebele Manager's	8,077,022.000	0.000	0.000	8,077,022.000
01	Office Of City Manager	8,077,022.000	0.000	0.000	8,077,022.000
515	Land development and Administration	749,118.000	0.000	0.000	749,118.000
01	Land development	749,118.000	0.000	0.000	749,118.000
004	Kebele 04	29,128,077.000	0.000	0.000	29,128,077.000
100	ADMINISTRATION AND GENERAL	6,065,366.000	0.000	0.000	6,065,366.000
110	Organ of State	4,518,480.000	0.000	0.000	4,518,480.000
111	Administrative Council	572,911.000	0.000	0.000	572,911.000
01	kebele 04 Administration Council	572,911.000	0.000	0.000	572,911.000
112	04 Kebele Council	3,526,704.000	0.000	0.000	3,526,704.000

01	የቀበሌ ስራ አስፈጻሚ ምክር ቤት	3,526,704.000	0.000	0.000	3,526,704.000
119	ሴቶችና ወጣቶች	418,865.000	0.000	0.000	418,865.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	418,865.000	0.000	0.000	418,865.000
133	የፀጥታ ጉዳይ	490,956.000	0.000	0.000	490,956.000
01	የፀጥታ ጉዳይ ማስተባበሪያ	490,956.000	0.000	0.000	490,956.000
150	ጠቅላላ አገልግሎት	1,055,930.000	0.000	0.000	1,055,930.000
155	ሲቪል ሰርቪስ	519,743.000	0.000	0.000	519,743.000
01	ሲቪል ሰርቪስ	519,743.000	0.000	0.000	519,743.000
173	ኮምዩኒኬሽን	536,187.000	0.000	0.000	536,187.000
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	536,187.000	0.000	0.000	536,187.000
200	ኢኮኖሚ	1,855,376.000	0.000	0.000	1,855,376.000
230	ንግድ ኢንዱስትሪና ቴሪዝም	1,855,376.000	0.000	0.000	1,855,376.000
231	ምክትል ዋና ስራ አስፈጻሚ	758,289.000	0.000	0.000	758,289.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	758,289.000	0.000	0.000	758,289.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,097,087.000	0.000	0.000	1,097,087.000
01	አስተዳደርና ጠቅላላ አገልግሎት	1,097,087.000	0.000	0.000	1,097,087.000
300	ማሕበራዊ	18,188,849.000	0.000	0.000	18,188,849.000
310	ትምህርት	17,317,829.000	0.000	0.000	17,317,829.000
311	ትምህርት	17,317,829.000	0.000	0.000	17,317,829.000
01	የትምህርት ማስተባበሪያ	473,090.000	0.000	0.000	473,090.000
01	አባ ዮሐንስ መጀመሪያ ደረጃ ት/ቤት	10,360,085.000	0.000	0.000	10,360,085.000
02	ብርሀን አንደኛ ደረጃ ት/ቤት	4,070,467.000	0.000	0.000	4,070,467.000
03	ሀዊሶሩ መጀመሪያ ደረጃ ትምህርት ቤት	2,414,187.000	0.000	0.000	2,414,187.000
330	ባህልና ስፖርት	495,645.000	0.000	0.000	495,645.000
331	ወጣቶችና ስፖርት ጉዳይ	495,645.000	0.000	0.000	495,645.000
01	ወጣቶችና ስፖርት	495,645.000	0.000	0.000	495,645.000
340	ጤና	375,375.000	0.000	0.000	375,375.000
341	ጤና	375,375.000	0.000	0.000	375,375.000
01	የጤና ማስተባበሪያ	375,375.000	0.000	0.000	375,375.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	3,018,486.000	0.000	0.000	3,018,486.000
510	መዘጋጃ ቤታዊ	3,018,486.000	0.000	0.000	3,018,486.000
512	የቀበሌ ሥራ አስኪያጅ	2,470,229.000	0.000	0.000	2,470,229.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	2,470,229.000	0.000	0.000	2,470,229.000
515	የመሬት ልማት አስተዳደር	548,257.000	0.000	0.000	548,257.000
01	መሬት ልማት	548,257.000	0.000	0.000	548,257.000
005	ቀበሌ 05	19,718,418.000	0.000	0.000	19,718,418.000
100	አስተዳደርና ጠቅላላ አገልግሎት	5,367,471.000	0.000	0.000	5,367,471.000
110	የአስፈጻሚ መንግስት አካል	3,950,430.000	0.000	0.000	3,950,430.000
111	አስተዳደር ምክር ቤት	469,044.000	0.000	0.000	469,044.000
01	የቀበሌ 05 አስተዳደር ምክር ቤት	469,044.000	0.000	0.000	469,044.000
112	የ05 ቀበሌ ምክር ቤት	3,134,078.000	0.000	0.000	3,134,078.000
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	3,134,078.000	0.000	0.000	3,134,078.000
119	ሴቶችና ወጣቶች	347,308.000	0.000	0.000	347,308.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	347,308.000	0.000	0.000	347,308.000
133	የፀጥታ ጉዳይ	529,043.000	0.000	0.000	529,043.000

01	Kebele Executive Office	3,526,704.000	0.000	0.000	3,526,704.000
119	Women and Youth	418,865.000	0.000	0.000	418,865.000
01	Women and Youth Affairs Coordination	418,865.000	0.000	0.000	418,865.000
133	Security Affairs	490,956.000	0.000	0.000	490,956.000
01	Security Affairs Coordination	490,956.000	0.000	0.000	490,956.000
150	General Service	1,055,930.000	0.000	0.000	1,055,930.000
155	Civil Service coordination	519,743.000	0.000	0.000	519,743.000
01	coordination of Civil service Commission	519,743.000	0.000	0.000	519,743.000
173	Communication	536,187.000	0.000	0.000	536,187.000
01	Coordination Of Communication Affairs	536,187.000	0.000	0.000	536,187.000
200	Economic	1,855,376.000	0.000	0.000	1,855,376.000
230	Trade Industry and Tourism	1,855,376.000	0.000	0.000	1,855,376.000
231	Deputy Executive	758,289.000	0.000	0.000	758,289.000
01	Deputy Executive Office for Cordination of Trade and Revenue	758,289.000	0.000	0.000	758,289.000
232	Micro & Small Enterprises	1,097,087.000	0.000	0.000	1,097,087.000
01	Administration and General Service	1,097,087.000	0.000	0.000	1,097,087.000
300	Social	18,188,849.000	0.000	0.000	18,188,849.000
310	Education	17,317,829.000	0.000	0.000	17,317,829.000
311	Education	17,317,829.000	0.000	0.000	17,317,829.000
01	Education Coordination	473,090.000	0.000	0.000	473,090.000
01	Abba-Yohannes primary School	10,360,085.000	0.000	0.000	10,360,085.000
02	Birehan primary school	4,070,467.000	0.000	0.000	4,070,467.000
03	Hawi Boru Primary School	2,414,187.000	0.000	0.000	2,414,187.000
330	Culture and sport	495,645.000	0.000	0.000	495,645.000
331	Youth and Sport Affairs	495,645.000	0.000	0.000	495,645.000
01	Youth and sport	495,645.000	0.000	0.000	495,645.000
340		375,375.000	0.000	0.000	375,375.000
341	Health	375,375.000	0.000	0.000	375,375.000
01	Health Coordination	375,375.000	0.000	0.000	375,375.000
500	Municipality and None Manicpality	3,018,486.000	0.000	0.000	3,018,486.000
510		3,018,486.000	0.000	0.000	3,018,486.000
512	Kebele Manager's	2,470,229.000	0.000	0.000	2,470,229.000
01	Office of City Manager	2,470,229.000	0.000	0.000	2,470,229.000
515	Land Development and Administration	548,257.000	0.000	0.000	548,257.000
01	land development	548,257.000	0.000	0.000	548,257.000
005	Kebele 05	19,718,418.000	0.000	0.000	19,718,418.000
100	ADMINISTRATION AND GENERAL	5,367,471.000	0.000	0.000	5,367,471.000
110	Organ of State	3,950,430.000	0.000	0.000	3,950,430.000
111	Administrative Council	469,044.000	0.000	0.000	469,044.000
01	kebele 05 Administration Council	469,044.000	0.000	0.000	469,044.000
112	05 Kebele Council	3,134,078.000	0.000	0.000	3,134,078.000
01	Kebele Executive Office	3,134,078.000	0.000	0.000	3,134,078.000
119	Women and Youth	347,308.000	0.000	0.000	347,308.000
01	Women and Youth Affairs Coordination	347,308.000	0.000	0.000	347,308.000
133	Security Affairs	529,043.000	0.000	0.000	529,043.000

01	የፀጥታ ጉዳይ ማስተባበሪያ	529,043.000	0.000	0.000	529,043.000
150	ጠቅላላ አገልግሎት	887,998.000	0.000	0.000	887,998.000
155	ሲቪል ሰርቪስ	475,150.000	0.000	0.000	475,150.000
01	ሲቪል ሰርቪስ	475,150.000	0.000	0.000	475,150.000
173	ኮምፒውተር	412,848.000	0.000	0.000	412,848.000
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	412,848.000	0.000	0.000	412,848.000
200	ኢኮኖሚ	1,470,769.000	0.000	0.000	1,470,769.000
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,470,769.000	0.000	0.000	1,470,769.000
231	ምክትል ዋና ስራ አስፈጻሚ	549,889.000	0.000	0.000	549,889.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	549,889.000	0.000	0.000	549,889.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	920,880.000	0.000	0.000	920,880.000
01	አስተዳደርና ጠቅላላ አገልግሎት	920,880.000	0.000	0.000	920,880.000
300	ማህበራዊ	11,215,300.000	0.000	0.000	11,215,300.000
310	ትምህርት	10,448,107.000	0.000	0.000	10,448,107.000
311	ትምህርት	10,448,107.000	0.000	0.000	10,448,107.000
01	የትምህርት ማስተባበሪያ	586,251.000	0.000	0.000	586,251.000
01	አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት	5,584,058.000	0.000	0.000	5,584,058.000
03	ገንደ አዳ መጀመሪያ ደረጃ ተ/ቤት	4,277,798.000	0.000	0.000	4,277,798.000
330	ባህልና ስፖርት	360,195.000	0.000	0.000	360,195.000
331	ወጣቶችና ስፖርት ጉዳይ	360,195.000	0.000	0.000	360,195.000
01	ወጣቶችና ስፖርት	360,195.000	0.000	0.000	360,195.000
340		406,998.000	0.000	0.000	406,998.000
341	ጤና	406,998.000	0.000	0.000	406,998.000
01	የጤና ማስተባበሪያ	406,998.000	0.000	0.000	406,998.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,664,878.000	0.000	0.000	1,664,878.000
510		1,664,878.000	0.000	0.000	1,664,878.000
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,283,496.000	0.000	0.000	1,283,496.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,283,496.000	0.000	0.000	1,283,496.000
515	የመሬት ልማትና አስተዳደር	381,382.000	0.000	0.000	381,382.000
01	መሬት ልማት	381,382.000	0.000	0.000	381,382.000
006	ቀበሌ 06	17,106,615.000	0.000	0.000	17,106,615.000
100	አስተዳደርና ጠቅላላ አገልግሎት	5,918,307.000	0.000	0.000	5,918,307.000
110	የአስፈጻሚ መንግስት አካል	4,498,594.000	0.000	0.000	4,498,594.000
111	አስተዳደር ምክር ቤት	481,767.000	0.000	0.000	481,767.000
01	የቀበሌ 06 አስተዳደር ምክር ቤት	481,767.000	0.000	0.000	481,767.000
112	የ06 ቀበሌ ምክር ቤት	3,684,639.000	0.000	0.000	3,684,639.000
01	የቀበሌ ስራ አስፈጻሚ	3,684,639.000	0.000	0.000	3,684,639.000
119	ሴቶችና ወጣቶች	332,188.000	0.000	0.000	332,188.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	332,188.000	0.000	0.000	332,188.000
133	ፀጥታ ጉዳይ	433,363.000	0.000	0.000	433,363.000
01	የፀጥታ ጉዳይ ማስተባበሪያ	433,363.000	0.000	0.000	433,363.000
150	ጠቅላላ አገልግሎት	986,350.000	0.000	0.000	986,350.000
155	ሲቪል ሰርቪስ	490,060.000	0.000	0.000	490,060.000
01	ሲቪል ሰርቪስ	490,060.000	0.000	0.000	490,060.000
173	ኮምፒውተር	496,290.000	0.000	0.000	496,290.000

01	Security Affairs Coordination	529,043.000	0.000	0.000	529,043.000
150	General Service	887,998.000	0.000	0.000	887,998.000
155	Civel Service coordination	475,150.000	0.000	0.000	475,150.000
01	coordination of Civil service Commission	475,150.000	0.000	0.000	475,150.000
173	Communication	412,848.000	0.000	0.000	412,848.000
01	Coordination Of Communication Affairs	412,848.000	0.000	0.000	412,848.000
200	Economic	1,470,769.000	0.000	0.000	1,470,769.000
230	Trade Industry and Tourism	1,470,769.000	0.000	0.000	1,470,769.000
231	Deputy Executive	549,889.000	0.000	0.000	549,889.000
01	Deputy Executive Office for Coordination of Trade and Revenue	549,889.000	0.000	0.000	549,889.000
232	Micro & Small Enterprises	920,880.000	0.000	0.000	920,880.000
01	Administration and General Service	920,880.000	0.000	0.000	920,880.000
300	Social	11,215,300.000	0.000	0.000	11,215,300.000
310	Education	10,448,107.000	0.000	0.000	10,448,107.000
311	Education	10,448,107.000	0.000	0.000	10,448,107.000
01	Education Coordination	586,251.000	0.000	0.000	586,251.000
01	Addis Ketema primery School	5,584,058.000	0.000	0.000	5,584,058.000
03	gende ada primery school	4,277,798.000	0.000	0.000	4,277,798.000
330	culture and sport	360,195.000	0.000	0.000	360,195.000
331	Youth and sport affairs	360,195.000	0.000	0.000	360,195.000
01	Youth and sport	360,195.000	0.000	0.000	360,195.000
340		406,998.000	0.000	0.000	406,998.000
341	Healh	406,998.000	0.000	0.000	406,998.000
01	Health Coordination	406,998.000	0.000	0.000	406,998.000
500	Municipality and None Manicipality	1,664,878.000	0.000	0.000	1,664,878.000
510		1,664,878.000	0.000	0.000	1,664,878.000
512	Kebele Manager's Office	1,283,496.000	0.000	0.000	1,283,496.000
01	Kebele City Manager Office	1,283,496.000	0.000	0.000	1,283,496.000
515	Land development and administration	381,382.000	0.000	0.000	381,382.000
01	Land development	381,382.000	0.000	0.000	381,382.000
006	Kebele 06	17,106,615.000	0.000	0.000	17,106,615.000
100	ADMINISTRATION AND GENERAL	5,918,307.000	0.000	0.000	5,918,307.000
110	Organ of State	4,498,594.000	0.000	0.000	4,498,594.000
111	Administrative Council	481,767.000	0.000	0.000	481,767.000
01	kebele 06 Administration Council	481,767.000	0.000	0.000	481,767.000
112	06 Kebele Council	3,684,639.000	0.000	0.000	3,684,639.000
01	Kebele Executive	3,684,639.000	0.000	0.000	3,684,639.000
119	Women and Youth	332,188.000	0.000	0.000	332,188.000
01	Women and Youth Affairs Coordination	332,188.000	0.000	0.000	332,188.000
133	Security Affairs	433,363.000	0.000	0.000	433,363.000
01	Security Affairs Coordination	433,363.000	0.000	0.000	433,363.000
150	General Service	986,350.000	0.000	0.000	986,350.000
155	Civel Service cordination	490,060.000	0.000	0.000	490,060.000
01	coordination of Civil service Commission	490,060.000	0.000	0.000	490,060.000
173	Communication	496,290.000	0.000	0.000	496,290.000

01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	496,290.000	0.000	0.000	496,290.000
200	ኢኮኖሚ	1,570,408.000	0.000	0.000	1,570,408.000
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,570,408.000	0.000	0.000	1,570,408.000
231	ምክትል ዋና ስራ አስፈጻሚ	752,228.000	0.000	0.000	752,228.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	752,228.000	0.000	0.000	752,228.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	818,180.000	0.000	0.000	818,180.000
01	አስተዳደርና ጠቅላላ አገልግሎት	818,180.000	0.000	0.000	818,180.000
300	ማሕበራዊ	7,639,729.000	0.000	0.000	7,639,729.000
310	ትምህርት	6,640,385.000	0.000	0.000	6,640,385.000
311	ትምህርት	6,640,385.000	0.000	0.000	6,640,385.000
01	የትምህርት ማስተባበሪያ	470,508.000	0.000	0.000	470,508.000
01	ህዳሴ የመጀመሪያ ደረጃ ት/ቤት	6,169,877.000	0.000	0.000	6,169,877.000
330	ባህልና ስፖርት	441,283.000	0.000	0.000	441,283.000
331	ወጣቶችና ስፖርት ጉዳይ	441,283.000	0.000	0.000	441,283.000
01	ወጣቶችና ስፖርት	441,283.000	0.000	0.000	441,283.000
340		558,061.000	0.000	0.000	558,061.000
341	ጤና	558,061.000	0.000	0.000	558,061.000
01	የጤና ማስተባበሪያ	558,061.000	0.000	0.000	558,061.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,978,171.000	0.000	0.000	1,978,171.000
510		1,978,171.000	0.000	0.000	1,978,171.000
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,551,837.000	0.000	0.000	1,551,837.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,551,837.000	0.000	0.000	1,551,837.000
515	የመሬት ልማትና አስተዳደር	426,334.000	0.000	0.000	426,334.000
01	መሬት ልማት	426,334.000	0.000	0.000	426,334.000
007	ቀበሌ 07	16,960,254.000	0.000	0.000	16,960,254.000
100	አስተዳደርና ጠቅላላ አገልግሎት	6,002,185.000	0.000	0.000	6,002,185.000
110	የአስፈጻሚ መንግስት አካል	4,665,907.000	0.000	0.000	4,665,907.000
111	አስተዳደር ምክር ቤት	579,988.000	0.000	0.000	579,988.000
01	የቀበሌ 07 አስተዳደር ምክር ቤት	579,988.000	0.000	0.000	579,988.000
112	የ07 ቀበሌ ምክር ቤት	3,747,744.000	0.000	0.000	3,747,744.000
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	3,747,744.000	0.000	0.000	3,747,744.000
119	ሴቶችና ወጣቶች	338,175.000	0.000	0.000	338,175.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	338,175.000	0.000	0.000	338,175.000
133	የፀጥታ ጉዳይ	501,908.000	0.000	0.000	501,908.000
01	የፀጥታ ጉዳይ ማስተባበሪያ	501,908.000	0.000	0.000	501,908.000
150	ጠቅላላ አገልግሎት	834,370.000	0.000	0.000	834,370.000
155	ሲቪል ሰርቪስ	431,222.000	0.000	0.000	431,222.000
01	ሲቪል ሰርቪስ	431,222.000	0.000	0.000	431,222.000
173	ኮምፒውተር	403,148.000	0.000	0.000	403,148.000
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	403,148.000	0.000	0.000	403,148.000
200	ኢኮኖሚ	1,771,152.000	0.000	0.000	1,771,152.000
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,771,152.000	0.000	0.000	1,771,152.000
231	ምክትል ዋና ስራ አስፈጻሚ	530,640.000	0.000	0.000	530,640.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	530,640.000	0.000	0.000	530,640.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,240,512.000	0.000	0.000	1,240,512.000

01	Coordination of Communication Affairs	496,290.000	0.000	0.000	496,290.000
200	Economic	1,570,408.000	0.000	0.000	1,570,408.000
230	Trade Industry and Tourism	1,570,408.000	0.000	0.000	1,570,408.000
231	Deputy Executive	752,228.000	0.000	0.000	752,228.000
01	Deputy Executive Office for Coordination of Trade and Revenue	752,228.000	0.000	0.000	752,228.000
232	Micro & Small Enterprises	818,180.000	0.000	0.000	818,180.000
01	Administration and General Service	818,180.000	0.000	0.000	818,180.000
300	Social	7,639,729.000	0.000	0.000	7,639,729.000
310	Education	6,640,385.000	0.000	0.000	6,640,385.000
311	Education	6,640,385.000	0.000	0.000	6,640,385.000
01	Education Coordination	470,508.000	0.000	0.000	470,508.000
01	Hedase primery school	6,169,877.000	0.000	0.000	6,169,877.000
330	Culture and sport	441,283.000	0.000	0.000	441,283.000
331	Youth and sport affairs	441,283.000	0.000	0.000	441,283.000
01	Youth and sport	441,283.000	0.000	0.000	441,283.000
340		558,061.000	0.000	0.000	558,061.000
341	Health	558,061.000	0.000	0.000	558,061.000
01	Health Coordination	558,061.000	0.000	0.000	558,061.000
500	Municipality and None Manicipality	1,978,171.000	0.000	0.000	1,978,171.000
510		1,978,171.000	0.000	0.000	1,978,171.000
512	Kebele Manager's Office	1,551,837.000	0.000	0.000	1,551,837.000
01	City Manager Office	1,551,837.000	0.000	0.000	1,551,837.000
515	land development and administration	426,334.000	0.000	0.000	426,334.000
01	land development	426,334.000	0.000	0.000	426,334.000
007	Kebele 07	16,960,254.000	0.000	0.000	16,960,254.000
100	ADMINISTRATION AND GENERAL	6,002,185.000	0.000	0.000	6,002,185.000
110	Organ of State	4,665,907.000	0.000	0.000	4,665,907.000
111	Administrative Council	579,988.000	0.000	0.000	579,988.000
01	kebele 07 Administration Council	579,988.000	0.000	0.000	579,988.000
112	07 Kebele Council	3,747,744.000	0.000	0.000	3,747,744.000
01	Kebele Executive Office	3,747,744.000	0.000	0.000	3,747,744.000
119	Women and Youth	338,175.000	0.000	0.000	338,175.000
01	Women and Youth Affairs Coordination	338,175.000	0.000	0.000	338,175.000
133	Security Affairs	501,908.000	0.000	0.000	501,908.000
01	Security Affairs Coordination	501,908.000	0.000	0.000	501,908.000
150	General Service	834,370.000	0.000	0.000	834,370.000
155	Civel Service cordination	431,222.000	0.000	0.000	431,222.000
01	coordination of Civil service Commission	431,222.000	0.000	0.000	431,222.000
173	Communication	403,148.000	0.000	0.000	403,148.000
01	Coordination Of Communication Affairs	403,148.000	0.000	0.000	403,148.000
200	Economic	1,771,152.000	0.000	0.000	1,771,152.000
230	Trade Industry and Tourism	1,771,152.000	0.000	0.000	1,771,152.000
231	Deputy Executive	530,640.000	0.000	0.000	530,640.000
01	Deputy Executive Office for Coordination of Trade and Revenue	530,640.000	0.000	0.000	530,640.000
232	Micro & Small Enterprises	1,240,512.000	0.000	0.000	1,240,512.000

01	አስተዳደርና ጠቅላላ አገልግሎት	1,240,512.000	0.000	0.000	1,240,512.000
300	ማሕበራዊ	7,208,968.000	0.000	0.000	7,208,968.000
310	ትምህርት	6,519,097.000	0.000	0.000	6,519,097.000
311	ትምህርት	6,519,097.000	0.000	0.000	6,519,097.000
01	የትምህርት ማስተባበሪያ	487,340.000	0.000	0.000	487,340.000
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	6,031,757.000	0.000	0.000	6,031,757.000
330	ባህልና ስፖርት	349,820.000	0.000	0.000	349,820.000
331	ወጣቶችና ስፖርት ጉዳይ	349,820.000	0.000	0.000	349,820.000
01	ወጣቶችና ስፖርት	349,820.000	0.000	0.000	349,820.000
340		340,051.000	0.000	0.000	340,051.000
341	ጤና	340,051.000	0.000	0.000	340,051.000
01	የጤና ማስተባበሪያ	340,051.000	0.000	0.000	340,051.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,977,949.000	0.000	0.000	1,977,949.000
510		1,977,949.000	0.000	0.000	1,977,949.000
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,521,012.000	0.000	0.000	1,521,012.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,521,012.000	0.000	0.000	1,521,012.000
515	መሬት ልማትና አስተዳደር	456,937.000	0.000	0.000	456,937.000
01	መሬት ልማት	456,937.000	0.000	0.000	456,937.000
008	ቀበሌ 08	20,631,461.000	0.000	0.000	20,631,461.000
100	አስተዳደርና ጠቅላላ አገልግሎት	6,963,622.000	0.000	0.000	6,963,622.000
110	የአስፈጻሚ መንግስት አካል	5,419,402.000	0.000	0.000	5,419,402.000
111	አስተዳደር ምክር ቤት	486,955.000	0.000	0.000	486,955.000
01	የቀበሌ 08 አስተዳደር ምክር ቤት	486,955.000	0.000	0.000	486,955.000
112	የ08 ቀበሌ ምክር ቤት	4,512,080.000	0.000	0.000	4,512,080.000
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	4,512,080.000	0.000	0.000	4,512,080.000
119	ሴቶችና ወጣቶች	420,367.000	0.000	0.000	420,367.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	420,367.000	0.000	0.000	420,367.000
133	ፀጥታ ጉዳይ	564,156.000	0.000	0.000	564,156.000
01	የፀጥታ ጉዳይ ማስተባበሪያ	564,156.000	0.000	0.000	564,156.000
150	ጠቅላላ አገልግሎት	980,064.000	0.000	0.000	980,064.000
155	ሲቪል ሰርቪስ	553,324.000	0.000	0.000	553,324.000
01	ሲቪል ሰርቪስ	553,324.000	0.000	0.000	553,324.000
173	ኮምዩኒኬሽን	426,740.000	0.000	0.000	426,740.000
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	426,740.000	0.000	0.000	426,740.000
200	ኢኮኖሚ	2,149,383.000	0.000	0.000	2,149,383.000
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,149,383.000	0.000	0.000	2,149,383.000
231	ምክትል ዋና ስራ አስፈጻሚ	804,843.000	0.000	0.000	804,843.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	804,843.000	0.000	0.000	804,843.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,344,540.000	0.000	0.000	1,344,540.000
01	አስተዳደርና ጠቅላላ አገልግሎት	1,344,540.000	0.000	0.000	1,344,540.000
300	ማሕበራዊ	9,163,246.000	0.000	0.000	9,163,246.000
310	ትምህርት	8,153,141.000	0.000	0.000	8,153,141.000
311	ትምህርት	8,153,141.000	0.000	0.000	8,153,141.000
01	የትምህርት ማስተባበሪያ	318,525.000	0.000	0.000	318,525.000
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	7,834,616.000	0.000	0.000	7,834,616.000

01	Administration and General Service	1,240,512.000	0.000	0.000	1,240,512.000
300	Social	7,208,968.000	0.000	0.000	7,208,968.000
310	Education	6,519,097.000	0.000	0.000	6,519,097.000
311	Education	6,519,097.000	0.000	0.000	6,519,097.000
01	Education Coordination	487,340.000	0.000	0.000	487,340.000
01	Kebele 07 primary school	6,031,757.000	0.000	0.000	6,031,757.000
330	culture and sport	349,820.000	0.000	0.000	349,820.000
331	youth and sport affairs	349,820.000	0.000	0.000	349,820.000
01	Youth and Sport	349,820.000	0.000	0.000	349,820.000
340		340,051.000	0.000	0.000	340,051.000
341	Health	340,051.000	0.000	0.000	340,051.000
01	Health Coordination	340,051.000	0.000	0.000	340,051.000
500	Municipality and None Manicipality	1,977,949.000	0.000	0.000	1,977,949.000
510		1,977,949.000	0.000	0.000	1,977,949.000
512	Kebele Manager's Office	1,521,012.000	0.000	0.000	1,521,012.000
01	City Manager Office	1,521,012.000	0.000	0.000	1,521,012.000
515	land development and administration	456,937.000	0.000	0.000	456,937.000
01	Land development	456,937.000	0.000	0.000	456,937.000
008	Kebele 08	20,631,461.000	0.000	0.000	20,631,461.000
100	ADMINISTRATION AND GENERAL	6,963,622.000	0.000	0.000	6,963,622.000
110	Organ of State	5,419,402.000	0.000	0.000	5,419,402.000
111	Administrative Council	486,955.000	0.000	0.000	486,955.000
01	kebele 08 Administration Council	486,955.000	0.000	0.000	486,955.000
112	08 Kebele Council	4,512,080.000	0.000	0.000	4,512,080.000
01	Kebele Executive Office	4,512,080.000	0.000	0.000	4,512,080.000
119	Women and Youth	420,367.000	0.000	0.000	420,367.000
01	Women and Youth Affairs Coordination	420,367.000	0.000	0.000	420,367.000
133	Security Affairs	564,156.000	0.000	0.000	564,156.000
01	Security Affairs Coordination	564,156.000	0.000	0.000	564,156.000
150	General Service	980,064.000	0.000	0.000	980,064.000
155	Civel Service cordination	553,324.000	0.000	0.000	553,324.000
01	coordination of Civil service Commission	553,324.000	0.000	0.000	553,324.000
173	Communication	426,740.000	0.000	0.000	426,740.000
01	Coordination Of Communication Affairs	426,740.000	0.000	0.000	426,740.000
200	Economic	2,149,383.000	0.000	0.000	2,149,383.000
230	Trade Industry and Tourism	2,149,383.000	0.000	0.000	2,149,383.000
231	Deputy Executive	804,843.000	0.000	0.000	804,843.000
01	Deputy Executive Office for Coordination of Trade and Revenue	804,843.000	0.000	0.000	804,843.000
232	Micro & Small Enterprises	1,344,540.000	0.000	0.000	1,344,540.000
01	Administration and General Service	1,344,540.000	0.000	0.000	1,344,540.000
300	Social	9,163,246.000	0.000	0.000	9,163,246.000
310	Education	8,153,141.000	0.000	0.000	8,153,141.000
311	Education	8,153,141.000	0.000	0.000	8,153,141.000
01	Education Coordination	318,525.000	0.000	0.000	318,525.000
02	Guguba Primary school	7,834,616.000	0.000	0.000	7,834,616.000

330	ባህልና ስፖርት	436,033.000	0.000	0.000	436,033.000
331	ወጣቶችና ስፖርት ጉዳይ	436,033.000	0.000	0.000	436,033.000
01	ወጣቶችና ስፖርት	436,033.000	0.000	0.000	436,033.000
340		574,072.000	0.000	0.000	574,072.000
341	ጤና	574,072.000	0.000	0.000	574,072.000
01	የጤና ማስተባበሪያ	574,072.000	0.000	0.000	574,072.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,355,210.000	0.000	0.000	2,355,210.000
510		2,355,210.000	0.000	0.000	2,355,210.000
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,835,651.000	0.000	0.000	1,835,651.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,835,651.000	0.000	0.000	1,835,651.000
515	መሬት ልማትና አስተዳደር	519,559.000	0.000	0.000	519,559.000
01	መሬት ልማት	519,559.000	0.000	0.000	519,559.000
009	ቀበሌ 09	35,353,273.000	0.000	0.000	35,353,273.000
100	አስተዳደርና ጠቅላላ አገልግሎት	6,017,779.000	0.000	0.000	6,017,779.000
110	የአሰፈጻሚ መንግስት አካል	4,630,908.000	0.000	0.000	4,630,908.000
111	አስተዳደር ምክር ቤት	636,646.000	0.000	0.000	636,646.000
01	የቀበሌ 09 አስተዳደር ምክር ቤት	636,646.000	0.000	0.000	636,646.000
112	የ09 ቀበሌ ምክር ቤት	3,570,667.000	0.000	0.000	3,570,667.000
01	የቀበሌ ስራ አስፈጻሚ	3,570,667.000	0.000	0.000	3,570,667.000
119	ሴቶችና ወጣቶች	423,595.000	0.000	0.000	423,595.000
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	423,595.000	0.000	0.000	423,595.000
133	የፀጥታ ጉዳይ	421,756.000	0.000	0.000	421,756.000
01	የፀጥታ ጉዳይ ማስተባበሪያ	421,756.000	0.000	0.000	421,756.000
150	ጠቅላላ አገልግሎት	965,115.000	0.000	0.000	965,115.000
155	ሲቪል ሰርቪስ	536,828.000	0.000	0.000	536,828.000
01	ሲቪል ሰርቪስ	536,828.000	0.000	0.000	536,828.000
173	ኮምዩኒኬሽን	428,287.000	0.000	0.000	428,287.000
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	428,287.000	0.000	0.000	428,287.000
200	ኢኮኖሚ	1,947,238.000	0.000	0.000	1,947,238.000
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,947,238.000	0.000	0.000	1,947,238.000
231	ምክትል ዋና ስራ አስፈጻሚ	784,854.000	0.000	0.000	784,854.000
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	784,854.000	0.000	0.000	784,854.000
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,162,384.000	0.000	0.000	1,162,384.000
01	አስተዳደርና ጠቅላላ አገልግሎት	1,162,384.000	0.000	0.000	1,162,384.000
300	ማህበራዊ	25,572,026.000	0.000	0.000	25,572,026.000
310	ትምህርት	24,699,211.000	0.000	0.000	24,699,211.000
311	ትምህርት	24,699,211.000	0.000	0.000	24,699,211.000
01	የትምህርት ማስተባበሪያ	489,990.000	0.000	0.000	489,990.000
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	20,096,493.000	0.000	0.000	20,096,493.000
03	ኢፍቲን መጀመሪያ ደረጃ ትምህርት ቤት	4,112,728.000	0.000	0.000	4,112,728.000
330	ባህልና ስፖርት	416,096.000	0.000	0.000	416,096.000
331	ወጣቶችና ስፖርት ጉዳይ	416,096.000	0.000	0.000	416,096.000
01	ወጣቶችና ስፖርት	416,096.000	0.000	0.000	416,096.000
340		456,719.000	0.000	0.000	456,719.000
341	ጤና	456,719.000	0.000	0.000	456,719.000

330	Culture and sport	436,033.000	0.000	0.000	436,033.000
331	Youth and sport affairs	436,033.000	0.000	0.000	436,033.000
01	Youth and sport	436,033.000	0.000	0.000	436,033.000
340		574,072.000	0.000	0.000	574,072.000
341	Health	574,072.000	0.000	0.000	574,072.000
01	Health Coordination	574,072.000	0.000	0.000	574,072.000
500	Municipality and None Manicipality	2,355,210.000	0.000	0.000	2,355,210.000
510		2,355,210.000	0.000	0.000	2,355,210.000
512	Kebele Manager's Office	1,835,651.000	0.000	0.000	1,835,651.000
01	City Manager Office	1,835,651.000	0.000	0.000	1,835,651.000
515	land development and administration	519,559.000	0.000	0.000	519,559.000
01	Land development	519,559.000	0.000	0.000	519,559.000
009	Kebele 09	35,353,273.000	0.000	0.000	35,353,273.000
100	ADMINISTRATION AND GENERAL	6,017,779.000	0.000	0.000	6,017,779.000
110	Organ of State	4,630,908.000	0.000	0.000	4,630,908.000
111	Administrative Council	636,646.000	0.000	0.000	636,646.000
01	kebele 09 Administration Council	636,646.000	0.000	0.000	636,646.000
112	09 Kebele Council	3,570,667.000	0.000	0.000	3,570,667.000
01	Kebele Executive Office	3,570,667.000	0.000	0.000	3,570,667.000
119	Women and Youth	423,595.000	0.000	0.000	423,595.000
01	Women and Youth Affairs Coordination	423,595.000	0.000	0.000	423,595.000
133	Security Affairs	421,756.000	0.000	0.000	421,756.000
01	Security Affairs Coordination	421,756.000	0.000	0.000	421,756.000
150	General Service	965,115.000	0.000	0.000	965,115.000
155	Civel Service cordination	536,828.000	0.000	0.000	536,828.000
01	coordination of Civil service Commission	536,828.000	0.000	0.000	536,828.000
173	Communication	428,287.000	0.000	0.000	428,287.000
01	Coordination Of Communication Affairs	428,287.000	0.000	0.000	428,287.000
200	Economic	1,947,238.000	0.000	0.000	1,947,238.000
230	Trade Industry and Tourism	1,947,238.000	0.000	0.000	1,947,238.000
231	Deputy Executive	784,854.000	0.000	0.000	784,854.000
01	Deputy Executive Office for Coordination of Trade and Revenue	784,854.000	0.000	0.000	784,854.000
232	Micro & Small Enterprises	1,162,384.000	0.000	0.000	1,162,384.000
01	Administration and General Service	1,162,384.000	0.000	0.000	1,162,384.000
300	Social	25,572,026.000	0.000	0.000	25,572,026.000
310	Education	24,699,211.000	0.000	0.000	24,699,211.000
311	Education	24,699,211.000	0.000	0.000	24,699,211.000
01	Education Coordination	489,990.000	0.000	0.000	489,990.000
01	Gende Gerada Primery School	20,096,493.000	0.000	0.000	20,096,493.000
03	Eftin Primery school	4,112,728.000	0.000	0.000	4,112,728.000
330	Culture and sport	416,096.000	0.000	0.000	416,096.000
331	youth and sport affairs	416,096.000	0.000	0.000	416,096.000
01	youth and sport	416,096.000	0.000	0.000	416,096.000
340		456,719.000	0.000	0.000	456,719.000
341	Health	456,719.000	0.000	0.000	456,719.000

01	የጤና ማስተባበሪያ	456,719.000	0.000	0.000	456,719.000
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,816,230.000	0.000	0.000	1,816,230.000
510		1,816,230.000	0.000	0.000	1,816,230.000
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,254,392.000	0.000	0.000	1,254,392.000
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,254,392.000	0.000	0.000	1,254,392.000
515	መሬት ልማትና አስተዳደር	561,838.000	0.000	0.000	561,838.000
01	መሬት ልማት	561,838.000	0.000	0.000	561,838.000

01	Health Coordination	456,719.000	0.000	0.000	456,719.000
500	Municipality and None Manicipality	1,816,230.000	0.000	0.000	1,816,230.000
510	Municipality	1,816,230.000	0.000	0.000	1,816,230.000
512	Kebele Manager's Office	1,254,392.000	0.000	0.000	1,254,392.000
01	City Manager Office	1,254,392.000	0.000	0.000	1,254,392.000
515	land development and administration	561,838.000	0.000	0.000	561,838.000
01	Land development	561,838.000	0.000	0.000	561,838.000

**የድሬዳዋ አስተዳደር
ለ ካፒታል በጀት
11/00 - የፀደቀ
ብር**

የበጀት ዓመት : 2016

የታተመበት
ቀን : 13/10/2023

የበጀት ኮድ	የመንግስት መ/ቤት / ፕሮግራም / ፕሮጀክት	የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000	ሴኬተራ መ/ቤቶች	3,944,701,995.000	0.000	26,109,327.000	0.000	3,970,811,322.000
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	556,700,000.000	0.000	0.000	0.000	556,700,000.000
11/00/000/110	የአሰፈጻሚ መንግስት አካል	182,200,000.000	0.000	0.000	0.000	182,200,000.000
11/00/000/111	አስተዳደር ምክር ቤት	23,700,000.000	0.000	0.000	0.000	23,700,000.000
11/00/000/112	የከንቲባው ጽ/ቤት	156,500,000.000	0.000	0.000	0.000	156,500,000.000
11/00/000/113	ዋናው አዲተር	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/120	ፍትህና ደህንነት	27,000,000.000	0.000	0.000	0.000	27,000,000.000
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/127	የፖሊስ ኮሚሽን	22,500,000.000	0.000	0.000	0.000	22,500,000.000
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/150	ጠቅላላ አገልግሎት	347,500,000.000	0.000	0.000	0.000	347,500,000.000
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	149,100,000.000	0.000	0.000	0.000	149,100,000.000
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	163,700,000.000	0.000	0.000	0.000	163,700,000.000
11/00/000/156	የታክስ ባለስልጣን	14,000,000.000	0.000	0.000	0.000	14,000,000.000
11/00/000/173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	20,700,000.000	0.000	0.000	0.000	20,700,000.000
11/00/000/200	ኢኮኖሚ	1,349,179,756.000	0.000	0.000	0.000	1,349,179,756.000
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	32,400,000.000	0.000	0.000	0.000	32,400,000.000
11/00/000/211	ግብርና ጽ/ቤት	23,000,000.000	0.000	0.000	0.000	23,000,000.000
11/00/000/216	የማህበራት ማደራጃ	6,400,000.000	0.000	0.000	0.000	6,400,000.000
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/220	ውሀ ሀብት	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/230	ንግድ ኢንዱስትሪና ቴሪዝም	1,063,500,000.000	0.000	0.000	0.000	1,063,500,000.000
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	1,039,000,000.000	0.000	0.000	0.000	1,039,000,000.000
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	24,500,000.000	0.000	0.000	0.000	24,500,000.000
11/00/000/270	የኮንስትራክሽን እና ቤቶች	117,000,000.000	0.000	0.000	0.000	117,000,000.000

DIRE DAWA ADMINISTRATION
B. CAPITAL BUDGET
11/00 - APPROVED
 BIRR

Fiscal Year : 2016

 Print
 Date : 13/10/2023

Budget Code	Public Body / Program / Project	Treasury	Revenue	Assistance	Loan	Total
11/00/000	City Administration	3,944,701,995.000	0.000	26,109,327.000	0.000	3,970,811,322.000
11/00/000/100	ADMINISTRATION AND GENERAL	556,700,000.000	0.000	0.000	0.000	556,700,000.000
11/00/000/110	Organ of State	182,200,000.000	0.000	0.000	0.000	182,200,000.000
11/00/000/111	Administrative Council	23,700,000.000	0.000	0.000	0.000	23,700,000.000
11/00/000/112	Office of the Mayor	156,500,000.000	0.000	0.000	0.000	156,500,000.000
11/00/000/113	Auditor General	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/119	Women and children Bureau	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/120	Justice and Security	27,000,000.000	0.000	0.000	0.000	27,000,000.000
11/00/000/122	Dire Dawa Appellate Court	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/127	Police Commission	22,500,000.000	0.000	0.000	0.000	22,500,000.000
11/00/000/133	Bureau of Justice & Security Affairs	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/150	General Service	347,500,000.000	0.000	0.000	0.000	347,500,000.000
11/00/000/152	Bureau of Finance & Economic Development	149,100,000.000	0.000	0.000	0.000	149,100,000.000
11/00/000/155	Public service Bureau	163,700,000.000	0.000	0.000	0.000	163,700,000.000
11/00/000/156	Revenue Agency	14,000,000.000	0.000	0.000	0.000	14,000,000.000
11/00/000/173	Bureau of Government Communication Affairs	20,700,000.000	0.000	0.000	0.000	20,700,000.000
11/00/000/200	Economic	1,349,179,756.000	0.000	0.000	0.000	1,349,179,756.000
11/00/000/210	Agricultural and Rural Development Bureau	32,400,000.000	0.000	0.000	0.000	32,400,000.000
11/00/000/211	Agriculture Office	23,000,000.000	0.000	0.000	0.000	23,000,000.000
11/00/000/216	Cooperative Organization	6,400,000.000	0.000	0.000	0.000	6,400,000.000
11/00/000/219	Environmental Protection Authority	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/220	Water Resources	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/221	Water, Mining & Energy Office	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/230	Trade Industry and Tourism	1,063,500,000.000	0.000	0.000	0.000	1,063,500,000.000
11/00/000/231	Bureau of Trade and Industry	1,039,000,000.000	0.000	0.000	0.000	1,039,000,000.000
11/00/000/232	Micro & Small Enterprises Agency	24,500,000.000	0.000	0.000	0.000	24,500,000.000
11/00/000/270	Constraction and Housing	117,000,000.000	0.000	0.000	0.000	117,000,000.000

11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	117,000,000.000	0.000	0.000	0.000	117,000,000.000
11/00/000/300	ማሕበራዊ	342,580,076.000	0.000	26,109,327.000	0.000	368,689,403.000
11/00/000/310	ትምህርት	146,020,243.000	0.000	0.000	0.000	146,020,243.000
11/00/000/311	የትምህርት ቢሮ	146,020,243.000	0.000	0.000	0.000	146,020,243.000
11/00/000/330	ባህልና ስፖርት	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/340	ጤና	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/341	የጤና ጥበቃ ቢሮ	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/360	አደጋ መከላከል	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/400	ሌሎች	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/460	የበጀት ድጋፍ	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/500	መዘጋጃ ቤታዊ	1,257,940,000.000	0.000	0.000	0.000	1,257,940,000.000
11/00/000/510	ማዘጋጀትና አስተዳደራዊ ጠቅላላ አገ.	695,940,000.000	0.000	0.000	0.000	695,940,000.000
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	567,400,000.000	0.000	0.000	0.000	567,400,000.000
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	15,640,000.000	0.000	0.000	0.000	15,640,000.000
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	112,900,000.000	0.000	0.000	0.000	112,900,000.000
11/00/000/520	ማዘጋጀትና አስተዳደራዊ ሊኮኖሚ	527,000,000.000	0.000	0.000	0.000	527,000,000.000
11/00/000/522	የከተማ ፅዳት እና ማስዋወቅ ኤጀንሲ	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/523	የመንገዶች ባለስልጣን	525,000,000.000	0.000	0.000	0.000	525,000,000.000
11/00/000/530	ማዘጋጀትና አስተዳደራዊ መሀበራዊ	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/532	የቁራዎች አገልግሎት	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000	ሴኬተሪ መ/ቤቶች	3,944,701,995.000	0.000	26,109,327.000	0.000	3,970,811,322.000
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	556,700,000.000	0.000	0.000	0.000	556,700,000.000
11/00/000/110	የአስፈጻሚ መንግስት አካል	182,200,000.000	0.000	0.000	0.000	182,200,000.000
11/00/000/111	አስተዳደር ምክር ቤት	23,700,000.000	0.000	0.000	0.000	23,700,000.000
11/00/000/111/01	ሕግ ማውጣትና አስፈጻሚውን መቆጣጠር	23,700,000.000	0.000	0.000	0.000	23,700,000.000
11/00/000/111/01/00/004	የቋሚ ኮሚቴ የመስክ መኪና ግዢ ፕሮጀክት	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/111/01/01/00/014	ለ166 የምክር ቤት አባላት የፕሮቶኮል ልብስ ግዢ ፕሮጀክት	2,500,000.000	0.000	0.000	0.000	2,500,000.000

11/00/000/271	Bureau of constraction housing dev't	117,000,000.000	0.000	0.000	0.000	117,000,000.000
11/00/000/300	Social	342,580,076.000	0.000	26,109,327.000	0.000	368,689,403.000
11/00/000/310	Education	146,020,243.000	0.000	0.000	0.000	146,020,243.000
11/00/000/311	Education Office	146,020,243.000	0.000	0.000	0.000	146,020,243.000
11/00/000/330	Culture and Sport	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/331	Youth and Sports Affairs Bearuo	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/340	Health	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/341	Health Care Beauro	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/350	Labor and Social Affairs	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/351	Health, Labor and Social Affairs Coord. Office	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/360	Prevention and Rehabilitation	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/361	Disaster Prevention and Food Security Office	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/400	Others	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/460	Transfer	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/462	Provision for Bank Charges	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/500	Municipality	1,257,940,000.000	0.000	0.000	0.000	1,257,940,000.000
11/00/000/510	Municipal Admin. & General	695,940,000.000	0.000	0.000	0.000	695,940,000.000
11/00/000/512	City Manager's Office	567,400,000.000	0.000	0.000	0.000	567,400,000.000
11/00/000/513	Law Enforcement and Public Sefety Services	15,640,000.000	0.000	0.000	0.000	15,640,000.000
11/00/000/515	Land Development & Administration Authority	112,900,000.000	0.000	0.000	0.000	112,900,000.000
11/00/000/520	Municipal Economic	527,000,000.000	0.000	0.000	0.000	527,000,000.000
11/00/000/522	City Cleaning and Beautification Agency	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/523	Roads Authority	525,000,000.000	0.000	0.000	0.000	525,000,000.000
11/00/000/530	Municipal Social	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/532	Abattoir Service	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000	City Administretion	3,944,701,995.000	0.000	26,109,327.000	0.000	3,970,811,322.000
11/00/000/100	ADMINISTRATION AND GENERAL	556,700,000.000	0.000	0.000	0.000	556,700,000.000
11/00/000/110	Organ of State	182,200,000.000	0.000	0.000	0.000	182,200,000.000
11/00/000/111	Administrative Council	23,700,000.000	0.000	0.000	0.000	23,700,000.000
11/00/000/111/01	Support and Advisory	23,700,000.000	0.000	0.000	0.000	23,700,000.000
11/00/000/111/01/01/00/004	Purchase of vecheile	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/111/01/01/00/014	Protocol clothing purchase project for 166 council members	2,500,000.000	0.000	0.000	0.000	2,500,000.000

11/00/000/111/01/01/00/015	የትንሹ አዳራሽ የፕሮፋኮል ወንበር ግዥና የቋሚ ኮሚቴ አባላት ስልጠና ፕሮጀክት	1,200,000.000	0.000	0.000	0.000	1,200,000.000
11/00/000/111/01/01/00/016	የአዳራሽ እድሳት ፕሮጀክት	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/112	የከንቲባው ጽ/ቤት	156,500,000.000	0.000	0.000	0.000	156,500,000.000
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	155,000,000.000	0.000	0.000	0.000	155,000,000.000
11/00/000/112/01/01/00/008	የልማት ተነሿዎች የካሳ ክፍያ ፕሮጀክት	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/112/01/01/00/015	የከንቲባ መኖሪያ ህንፃ ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	80,000,000.000	0.000	0.000	0.000	80,000,000.000
11/00/000/112/01/01/00/020	ከንቲባ የሚገኝበት የአስተዳደር ህንፃ ጥገና	25,000,000.000	0.000	0.000	0.000	25,000,000.000
11/00/000/112/02	የከተማ አስተዳደር	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/112/02/07/00/002	የሳይንስ ቴክኖሎጂ ኢኖቬሽን አቅም ግንባታ የቴክኖሎጂ ሽግግር እና የኢኖቬሽን ልማት ምርምር ፈጠራ ማጎልበቻ ፕሮጀክት	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/113	ዋናው አዲተር	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/113/01	መቆጣጠር፣ ኦዲት ማድረግና ሪፖርት ማድረግ	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/113/01/01/00/001	የኢንፎርሜሽን ቴክኖሎጂ ማሟያ ፕሮጀክት	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/119/01/04/00/003	የሴት ልጅ ግርዛትን እና ያለዕድሜ ጋብቻን ለማስቆም የተዘጋጀውን ፍኖተ-ካርታ የመተግበር ፕሮጀክት	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/120	ፍትህና ደህንነት	27,000,000.000	0.000	0.000	0.000	27,000,000.000
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/122/01	ምክር እና ድጋፍ ሰጪ	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/122/01/01/00/005	የፍርድቤቶች የለውጥ ፍኖተ ካርታ ማስፈጸሚያ ፕሮጀክት	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/127	የፖሊስ ኮሚሽን	22,500,000.000	0.000	0.000	0.000	22,500,000.000
11/00/000/127/01	ወንጀል መከላከል	22,500,000.000	0.000	0.000	0.000	22,500,000.000
11/00/000/127/01/01/00/011	የደህንነት ካሜራ የኮሙኒኬሽን ገጠማ ፕሮጀክት	6,000,000.000	0.000	0.000	0.000	6,000,000.000
11/00/000/127/01/01/00/013	የፎረንሲክ ላብራቶሪ መሳሪያዎች ግዢ	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/127/01/01/00/014	የአዲስ ከተማ ፖሊስ ጣቢያ የተጠርጣሪዎች ማቆያ ፕሮጀክት	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/127/01/01/00/015	የሁለት ፕሮፋኮል ሞተር ሳይክል ግዢ	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/133/01	ምክር እና ድጋፍ ሰጪ	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/133/01/03/00/001	የአከባቢ ሚኒሻ የአቅም ግንባታ ፕሮጀክት	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/150	ጠቅላላ አገልግሎት	347,500,000.000	0.000	0.000	0.000	347,500,000.000
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	149,100,000.000	0.000	0.000	0.000	149,100,000.000

11/00/000/111/01/01/00/015	Protocol chair procurement and standing committee members training project	1,200,000.000	0.000	0.000	0.000	1,200,000.000
11/00/000/111/01/01/00/016	Hall renovation project	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/112	Office of the Mayor	156,500,000.000	0.000	0.000	0.000	156,500,000.000
11/00/000/112/01	Support and Advisory	155,000,000.000	0.000	0.000	0.000	155,000,000.000
11/00/000/112/01/01/00/008	Compensation for Development relocation	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/112/01/01/00/015	Mayor residence building construction project	80,000,000.000	0.000	0.000	0.000	80,000,000.000
11/00/000/112/01/01/00/020	Maintenance of the administrative building where the mayor is located	25,000,000.000	0.000	0.000	0.000	25,000,000.000
11/00/000/112/02	City Administration	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/112/02/07/00/002	Science Technology Innovation, Capacity Building, Technology Transfer And Innovation Development Research Project.	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/113	Auditor General	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/113/01	Auditing and Reporting	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/113/01/01/00/001	Information Technology Complementary Project	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/119	Women and children Bureau	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/119/01	Support and Advisory	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/119/01/04/00/003	A project to implement a roadmap to end female genital mutilation and early marriage	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/120	Justice and Security	27,000,000.000	0.000	0.000	0.000	27,000,000.000
11/00/000/122	Dire Dawa Appellate Court	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/122/01	Support and Advisory	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/122/01/01/00/005	Courts Reform Roadmap Implementation Project	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/127	Police Commission	22,500,000.000	0.000	0.000	0.000	22,500,000.000
11/00/000/127/01	Crime Prevention	22,500,000.000	0.000	0.000	0.000	22,500,000.000
11/00/000/127/01/01/00/011	Security Camera Communication Facility Project	6,000,000.000	0.000	0.000	0.000	6,000,000.000
11/00/000/127/01/01/00/013	Purchase of forensic laboratory equipment	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/127/01/01/00/014	Addis Ketema Police Station Suspect Detention Project	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/127/01/01/00/015	The purchase of a two-protocol motorcycle	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/133	Bureau of Justice & Security Affairs	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/133/01	Support and Advisory	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/133/01/03/00/001	local minisha capacity building project	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/150	General Service	347,500,000.000	0.000	0.000	0.000	347,500,000.000
11/00/000/152	Bureau of Finance & Economic Development	149,100,000.000	0.000	0.000	0.000	149,100,000.000

11/00/000/152/01	ምክር እና ድጋፍ ሰጪ	132,100,000.000	0.000	0.000	0.000	132,100,000.000
11/00/000/152/01/01/00/005	የተሽከርካሪ ግዢ ፕሮጀክት	70,000,000.000	0.000	0.000	0.000	70,000,000.000
11/00/000/152/01/01/00/008	ዋስ ፕሮጌራም	1,400,000.000	0.000	0.000	0.000	1,400,000.000
11/00/000/152/01/01/00/009	የግብአት ግዢ ፕሮጀክት	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/152/01/01/00/010	የስልጠና፣የጥናትናአቅም ግንባታ ፕሮጀክት	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/152/01/01/00/011	ለአጠቃላይ ትምርት ጥራት ድጋፍ	700,000.000	0.000	0.000	0.000	700,000.000
11/00/000/152/02	የግምጃ ቤት እና ፋይናንስ አገልግሎት	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/152/02/04/00/003	የንብረት አስተዳደር የሶፍት ዌር ማበልጸጊያና ትግበራ	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/152/03	የፅቅድና ፖሊሲ ፕሮግራም	7,000,000.000	0.000	0.000	0.000	7,000,000.000
11/00/000/152/03/01/00/006	ክትትልና ግምገማ (SDG)	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/152/03/01/00/007	የእቅድ ክትትልና ግምገማ አቅም ግንባታ ስራዎች	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	163,700,000.000	0.000	0.000	0.000	163,700,000.000
11/00/000/155/01	ምክር እና ድጋፍ ሰጪ	163,700,000.000	0.000	0.000	0.000	163,700,000.000
11/00/000/155/01/01/00/013	የተቀናጀ የሲቪል ሰርቪስ መረጃ አያያዝ ፕሮጀክት	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/155/01/02/00/004	የሰው ሃብት ብቃትና የሲቪል ሰርቪስ ማሻሻያ ፕሮጀክት	4,500,000.000	0.000	0.000	0.000	4,500,000.000
11/00/000/155/01/03/00/005	የተቋማት ሪፎርም ማስተግበሪያ ፕሮጀክት	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/155/01/05/00/001	የአቅም ግንባታ ሥልጠና ፓኬጅና ጥናትና ምርምር ንዑስ ፕሮጀክት	4,500,000.000	0.000	0.000	0.000	4,500,000.000
11/00/000/155/01/05/00/003	የስራ አመራርና ካይዘን ኢኒሰቲቲቱት የህንፃ ግንባታፕሮጀክት	150,000,000.000	0.000	0.000	0.000	150,000,000.000
11/00/000/155/01/07/00/002	መልካም አስተዳደር ዙሪያ ግፅኝነት እና ተጠያቂነት የማስፈን ፕሮጀክት	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/155/01/08/00/001	የመንግስት ተቋማትና አምራች ኢንዱስትሪዎች ጥራትና ምርታማነት ማሻሻያ ንዑስ ፕሮጀክት	1,200,000.000	0.000	0.000	0.000	1,200,000.000
11/00/000/156	የታክስ ባለስልጣን	14,000,000.000	0.000	0.000	0.000	14,000,000.000
11/00/000/156/01	ምክር እና ድጋፍ ሰጪ	14,000,000.000	0.000	0.000	0.000	14,000,000.000
11/00/000/156/01/01/00/003	የታክስ የመሠረተ ልማት ግንባታ ፕሮጀክት	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/156/01/01/00/009	የገነት መናፈሻ የኬላ አጥር ና ቤት ዕድሳት ግንባታ ፕሮጀክት	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/156/01/01/00/010	ተቋማዊ የማስፈጸም አቅም ግንባታ ፕሮጀክት	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/156/01/01/00/011	የገቢ ማሻሻያ ፕሮጀክት	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/173	የመንግስት ኮምፒውተርና ጉዳዮች ቢሮ	20,700,000.000	0.000	0.000	0.000	20,700,000.000
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	20,700,000.000	0.000	0.000	0.000	20,700,000.000
11/00/000/173/01/02/00/011	የቁልቢ ትራንስሚተርና ተክላ	2,300,000.000	0.000	0.000	0.000	2,300,000.000

11/00/000/152/01	Support and Advisory	132,100,000.000	0.000	0.000	0.000	132,100,000.000
11/00/000/152/01/01/00/005	Vehicle Purchase Project	70,000,000.000	0.000	0.000	0.000	70,000,000.000
11/00/000/152/01/01/00/008	wash program Matching	1,400,000.000	0.000	0.000	0.000	1,400,000.000
11/00/000/152/01/01/00/009	Purchase of Equipment	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/152/01/01/00/010	Study, training and Capacity Building Project	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/152/01/01/00/011	General education program support	700,000.000	0.000	0.000	0.000	700,000.000
11/00/000/152/02	Treasury and Finance Service	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/152/02/04/00/003	Asset Management Software Enhancement And Development	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/152/03	Planning and Policy Programs	7,000,000.000	0.000	0.000	0.000	7,000,000.000
11/00/000/152/03/01/00/006	Monitoring and evaluation (SDG)	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/152/03/01/00/007	Plan, monitoring and evaluation capacity building project	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/155	Public service Bureau	163,700,000.000	0.000	0.000	0.000	163,700,000.000
11/00/000/155/01	Support and Advisory Service	163,700,000.000	0.000	0.000	0.000	163,700,000.000
11/00/000/155/01/01/00/013	Integrated Civil Service Information Management Project	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/155/01/02/00/004	Human resource efficiency and civil service improvement project	4,500,000.000	0.000	0.000	0.000	4,500,000.000
11/00/000/155/01/03/00/005	Institutional Reform Implementation Project	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/155/01/05/00/001	Capacity Building training and research Sub project	4,500,000.000	0.000	0.000	0.000	4,500,000.000
11/00/000/155/01/05/00/003	Management and kaizen institute building construction project	150,000,000.000	0.000	0.000	0.000	150,000,000.000
11/00/000/155/01/07/00/002	A project to establish integrity and accountability around good governance	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/155/01/08/00/001	Government Institutions And Manufacturing Industries Quality And Productivity Improvement Sub Project	1,200,000.000	0.000	0.000	0.000	1,200,000.000
11/00/000/156	Revenue Agency	14,000,000.000	0.000	0.000	0.000	14,000,000.000
11/00/000/156/01	Support and Advisory Service	14,000,000.000	0.000	0.000	0.000	14,000,000.000
11/00/000/156/01/01/00/003	Tax infrastracter development project	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/156/01/01/00/009	Genete Menafesha Fence And House Renovation Project	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/156/01/01/00/010	Institutional implementation capacity building project	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/156/01/01/00/011	Revenue Improvement Project	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/173	Bureau of Governement Comunication Affairs	20,700,000.000	0.000	0.000	0.000	20,700,000.000
11/00/000/173/01	Support Services	20,700,000.000	0.000	0.000	0.000	20,700,000.000
11/00/000/173/01/02/00/011	Kulbi transmitter and installation	2,300,000.000	0.000	0.000	0.000	2,300,000.000

11/00/000/173/01/02/00/012	የፌዴራል ትራንስፖርት ግዢና ተክላ ፕሮጀክት	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/173/01/02/00/013	የፌዴራል የቴሌቪዥን ስቴሌይት ግብዓት ማሟላትና እድሳት እና የሀይል አቅራቢት ማሻሻያ ፕሮጀክት	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/173/01/02/00/014	ጊዜያዊ ስቴሌይት እና የቀጥታ ስርዓት ግብዓት ማሟያ ፕሮጀክት	6,400,000.000	0.000	0.000	0.000	6,400,000.000
11/00/000/200	ኢኮኖሚ	1,349,179,756.000	0.000	0.000	0.000	1,349,179,756.000
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	32,400,000.000	0.000	0.000	0.000	32,400,000.000
11/00/000/211	ግብርና ጽ/ቤት	23,000,000.000	0.000	0.000	0.000	23,000,000.000
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	23,000,000.000	0.000	0.000	0.000	23,000,000.000
11/00/000/211/01/02/00/008	በተፋሰስ ልማት አነስተኛ የውሃ ማሰባሰቢያና ማስረጊያ ኩሬዎች ግንባታ	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/211/01/03/00/010	የአትክልትና ፍሬፍሬ ምርትና ምርታማነትን ማሳደግ	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/211/01/04/00/013	የእንሳት ሃብት ልማትን ማሳደጊያ የሌማት ቱሩፋት ፕሮጀክት	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/216	የማህበራት ማደራጃ	6,400,000.000	0.000	0.000	0.000	6,400,000.000
11/00/000/216/01	ምክር እና ድጋፍ ሰጪ	6,400,000.000	0.000	0.000	0.000	6,400,000.000
11/00/000/216/01/01/00/004	የዶሮ ብዙት ማእከል የአቅም ለማጎልበት ዘመናዊ የዶሮ ኢንክቤተር ግዥ	4,900,000.000	0.000	0.000	0.000	4,900,000.000
11/00/000/216/01/01/00/005	የህብረት ስራ ማህበራት ሪፎርም	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/219/01	ምክር እና ድጋፍ ሰጪ	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/219/01/01/00/014	የከርሰምድርውኃስርዓተምህዳርአገልግሎትክፍያማስጀመሪያፕሮጀክት	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/219/01/02/00/007	የዋሂል ክላስተር ማህበረሰብ መር የአየር ንብረት ለውጥ ማጣጣሚያ ፕሮጀክት ማቺንግ ፈንድ	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/219/01/02/00/009	የጎረ፣ ዱጃማ፣ አዳዳ እና ሐላሐሉል ሞዴል ችግኝ ጣቢያ ግንባታ እና የሐርላና አካባቢዉ ቀበሌዎች አሳታፊ የደን ልማትና አያያዝ /PFM/ ፕሮጀክት	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/220	ውሀ ሀብት	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/221/01	ምክር እና ድጋፍ ሰጪ	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/221/01/01/00/019	አዋሌ መልቲ ሺሊጅ ገጠር መጠጥ ዉሀ ፕሮጀክት	10,100,000.000	0.000	0.000	0.000	10,100,000.000
11/00/000/221/01/01/00/063	ለገሉዳ ሚሮጋ በጎርፍ ውሀ ማሰባሰቢያ ሚክናወን አነስተኛ መስኖ ግድብ ስራ (SDG)	30,000,000.000	0.000	0.000	0.000	30,000,000.000
11/00/000/221/01/01/00/066	በተለያዩ የገጠር መንደሮች የንጹህ መጠጥ ውሃ አቅርቦት ማሻሻያ ፕሮጀክት	60,000,000.000	0.000	0.000	0.000	60,000,000.000
11/00/000/221/01/01/00/067	በተለያዩ የገጠር ቀበሌዎች የመጠጥ ውሃ ተቋማት ጥገና	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/221/01/01/00/068	በተለያዩ የገጠር መንደሮች የአነስተኛ መስኖ ግድብ ግንባታ ስራዎች ፕሮጀክት	21,179,756.000	0.000	0.000	0.000	21,179,756.000
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	1,063,500,000.000	0.000	0.000	0.000	1,063,500,000.000
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	1,039,000,000.000	0.000	0.000	0.000	1,039,000,000.000
11/00/000/231/02	የንግድ እና ኢንዱስትሪ ልማት	1,019,000,000.000	0.000	0.000	0.000	1,019,000,000.000

11/00/000/173/01/02/00/012	Radio transmitter purchase and installation project	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/173/01/02/00/013	Radio and television studio supply and renovation and power supply improvement project	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/173/01/02/00/014	Temporary studio and live streaming resource supplement project	6,400,000.000	0.000	0.000	0.000	6,400,000.000
11/00/000/200	Economic	1,349,179,756.000	0.000	0.000	0.000	1,349,179,756.000
11/00/000/210	Agricultural and Rural Development Bureau	32,400,000.000	0.000	0.000	0.000	32,400,000.000
11/00/000/211	Agriculture Office	23,000,000.000	0.000	0.000	0.000	23,000,000.000
11/00/000/211/01	Support and Advisory	23,000,000.000	0.000	0.000	0.000	23,000,000.000
11/00/000/211/01/02/00/008	Construction of small water collection and stabilization ponds in watershed development	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/211/01/03/00/010	Increasing fruit and vegetable production and productivity	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/211/01/04/00/013	Lemat Turufat project to promote the development of animal resources	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/216	Cooperative Organaization	6,400,000.000	0.000	0.000	0.000	6,400,000.000
11/00/000/216/01	Support and Advisory	6,400,000.000	0.000	0.000	0.000	6,400,000.000
11/00/000/216/01/01/00/004	Procurement of modern chicken incubator to increase the capacity of Poultry Breeding Center	4,900,000.000	0.000	0.000	0.000	4,900,000.000
11/00/000/216/01/01/00/005	Reform of Cooperatives	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/219	Environmental Protection Authority	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/219/01	Support and Advisory	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/219/01/01/00/014	Groundwater Ecosystem Service Payment Initiation Project	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/219/01/02/00/007	Wahile cluster Community based climatic change adaptation matching Fund project	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/219/01/02/00/009	Goro,Duguma,Adada and Hulahlul model nursury estabishment matching fund project	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/220	Water Resources	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/221	Water, Mining & Energy Office	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/221/01	Support and Advisory	136,279,756.000	0.000	0.000	0.000	136,279,756.000
11/00/000/221/01/01/00/019	Awale multi-village rural drinking water project	10,100,000.000	0.000	0.000	0.000	10,100,000.000
11/00/000/221/01/01/00/063	Legoda Mirga Construction of a small irrigation dam (SDG)	30,000,000.000	0.000	0.000	0.000	30,000,000.000
11/00/000/221/01/01/00/066	A project to improve the supply of clean drinking water in various rural villages	60,000,000.000	0.000	0.000	0.000	60,000,000.000
11/00/000/221/01/01/00/067	Maintenance of drinking water facilities in various rural areas	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/221/01/01/00/068	Small irrigation dam construction project in various rural villages	21,179,756.000	0.000	0.000	0.000	21,179,756.000
11/00/000/230	Trade Industry and Tourism	1,063,500,000.000	0.000	0.000	0.000	1,063,500,000.000
11/00/000/231	Bureau of Trade and Industry	1,039,000,000.000	0.000	0.000	0.000	1,039,000,000.000
11/00/000/231/02	Trade& Industry Development	1,019,000,000.000	0.000	0.000	0.000	1,019,000,000.000

11/00/000/231/02/01/00/010	የንግድ ቁጥጥርና ኑሮ ውድነት ማሻሻያ ፕሮጀክት	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/231/02/03/00/001	የሲቪክ ማዕከል ግንባታ ፕሮጀክት	1,000,000,000.000	0.000	0.000	0.000	1,000,000,000.000
11/00/000/231/02/03/00/009	የህዝብ ቤተመጻህፍትና ቤተ መዛግብት ህንጻ አድሳት	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/231/02/05/00/016	የፍጥነት ካርታ ጥናትና የዩኒቨርሲቲ- ቴክኒክና ሙያ ኮሌጅ ኢንዱስትሪ ትስስር ማጠናከሪያ ፕሮጀክት	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/231/02/06/00/005	የኢትዮጵያ ታምርት ንቅናቄ እና የማምረት አቅም አጠቃቀም ማሳደጊያ ፕሮጀክት	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/231/03		20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/231/03/03/00/008	የማኑፋክቸሪንግ ሼድ ግንባታ ፕሮጀክት ቁጥር 3 ፕሮጀክት(SDG)	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	24,500,000.000	0.000	0.000	0.000	24,500,000.000
11/00/000/232/01	የምክር እና ድጋፍ ሰጪ	24,500,000.000	0.000	0.000	0.000	24,500,000.000
11/00/000/232/01/01/00/017	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች የገበያ ልማት ማስፋፊያ ፕሮጀክት	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/232/01/01/00/018	የጥቃቅንና አነስተኛ እና መካከለኛ ኢንተርፕራይዞች መደገፊያና ዕድገት ማፋጠኛ ፕሮጀክት	2,500,000.000	0.000	0.000	0.000	2,500,000.000
11/00/000/232/01/02/00/013	የጀርባ ሰፈር (G+2 የገበያ ማዕከል ግንባታ ፕሮጀክት (SDG)	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/270	የኮንስትራክሽን እና ቤቶች	117,000,000.000	0.000	0.000	0.000	117,000,000.000
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	117,000,000.000	0.000	0.000	0.000	117,000,000.000
11/00/000/271/01	ድጋፍ እና ምክር	117,000,000.000	0.000	0.000	0.000	117,000,000.000
11/00/000/271/01/01/00/005	የኮንስትራክሽንና ቤቶች እና የቴክኒክናሙያ ኤጀንሲ የG+5 ህንጻ ግንባታና ሱፐርሺዥን ፕሮጀክት	100,000,000.000	0.000	0.000	0.000	100,000,000.000
11/00/000/271/01/03/00/001	የኮንስትራክሽን ኢንዱስትሪ ዘርፍ አቅም ተዋናይ የአቅም ግንባታ ስልጠና	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/271/01/05/00/001	የህብረተሰብ ተሳትፎ የአካባቢ ልማት ፕሮጀክት	8,000,000.000	0.000	0.000	0.000	8,000,000.000
11/00/000/271/01/05/00/002	የህብረተሰብ ተሳትፎና ልማት አቅም ግንባታና ንቅናቄ	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/271/01/05/00/004	በአዲስ በህብረተሰብ ተሳትፎ ለሚከናወኑ ፕሮጀክቶች ማባመሪያ	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/271/01/06/00/003	የህንጻ ሹም ህግ ማጠቃለያ ትግበራ	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/300	ማሕበራዊ	342,580,076.000	0.000	26,109,327.000	0.000	368,689,403.000
11/00/000/310	ትምህርት	146,020,243.000	0.000	0.000	0.000	146,020,243.000
11/00/000/311	የትምህርት ቢሮ	146,020,243.000	0.000	0.000	0.000	146,020,243.000
11/00/000/311/01	የምክር እና ድጋፍ ሰጪ	120,020,243.000	0.000	0.000	0.000	120,020,243.000
11/00/000/311/01/01/00/012	የገጠር ት/ቤቶች የትምህርት ተሳትፎና ጥራት ማሻሻያ/ምግባ ፕሮግራም/	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/311/01/01/00/055	በአዲስ በተዘጋጀው ሥርዓት ትምህርት መሠረት በሶስቱም ቋንቋ ከኬጂ እስከ 8ኛ ክፍል የመማሪያ ማስተማሪያ መጻህፍት ህትመት ማካሄድ፡፡	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/311/01/01/00/060	የWASH ማቺንግ ፈንድ	2,500,000.000	0.000	0.000	0.000	2,500,000.000
11/00/000/311/01/01/00/061	በገጠር የሚገኙ 6 /ስድስት/ መደበኛ ት/ቤቶች (ገንደ አብዶ፣ገንደ ቡላሊ፣ገንደ ዋጪ፣ኢጂ አነኒ፣ ገንደ ሪቤ ቁ. 2 እና ገንደ ሮቁ) ላይ ማስፋፊያ ለያንዳንዳቸው ባለ 4 የመማሪያ ክፍል ብሎክ ግንባታ ማከናወን፡፡ (SDG)	5,020,243.000	0.000	0.000	0.000	5,020,243.000

11/00/000/231/02/01/00/010	Trade control and cost of living improvement project	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/231/02/03/00/001	Construction of Multi purpose Civic Center Building	1,000,000,000.000	0.000	0.000	0.000	1,000,000,000.000
11/00/000/231/02/03/00/009	Renovation of the public library and archive building	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/231/02/05/00/016	Roadmap study and University-Technical and Vocational College industry linkage strengthening project	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/231/02/06/00/005	Ethiopia's Tamrat movementt and Increasing Production Capacity Utilization Project	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/231/03	Suport and advisory	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/231/03/03/00/008	Manufacturing Shed Construction Project No. 3 Project(SDG)	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/232	Micro & Small Enterprises Agency	24,500,000.000	0.000	0.000	0.000	24,500,000.000
11/00/000/232/01	Support and Advisory	24,500,000.000	0.000	0.000	0.000	24,500,000.000
11/00/000/232/01/01/00/017	Micro and Small Enterprises Market Development Expansion Project	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/232/01/01/00/018	Micro, small and medium enterprises support and growth acceleration project	2,500,000.000	0.000	0.000	0.000	2,500,000.000
11/00/000/232/01/02/00/013	Construction of G+2 Market Center at jerba Sefer (SDG)	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/270	Constraction and Housing	117,000,000.000	0.000	0.000	0.000	117,000,000.000
11/00/000/271	Bureau of constraction housing dev't	117,000,000.000	0.000	0.000	0.000	117,000,000.000
11/00/000/271/01	Suport and advisory	117,000,000.000	0.000	0.000	0.000	117,000,000.000
11/00/000/271/01/01/00/005	Adminstration G+5 Building construction project	100,000,000.000	0.000	0.000	0.000	100,000,000.000
11/00/000/271/01/03/00/001	Capacity building training for actors in the construction industry sector	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/271/01/05/00/001	Community participation project	8,000,000.000	0.000	0.000	0.000	8,000,000.000
11/00/000/271/01/05/00/002	capacity building for community mobilization	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/271/01/05/00/004	A combination of new projects carried out by public participation	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/271/01/06/00/003	mplementation of the framework of the construction officer's law	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/300	Social	342,580,076.000	0.000	26,109,327.000	0.000	368,689,403.000
11/00/000/310	Education	146,020,243.000	0.000	0.000	0.000	146,020,243.000
11/00/000/311	Education Office	146,020,243.000	0.000	0.000	0.000	146,020,243.000
11/00/000/311/01	Support and Advisory	120,020,243.000	0.000	0.000	0.000	120,020,243.000
11/00/000/311/01/01/00/012	Rural education erollement and quility improvement project/school Feeding	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/311/01/01/00/055	Publish Textbooks In All Three Languages From KG To Grade 8 In Accordance With The New Curriculum.	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/311/01/01/00/060	WASH Matching Fund	2,500,000.000	0.000	0.000	0.000	2,500,000.000
11/00/000/311/01/01/00/061	Expansion Of 6 (6) Formal Schools In Rural Areas (Gende Abdo, Gende Bulale, Gende Wachu, Ija Aneni, Gende Rige No. 2 And Gende Roku) Construction Of 4 Classroom Blocks For Each Of Them (SDG)	5,020,243.000	0.000	0.000	0.000	5,020,243.000

11/00/000/311/01/01/00/062	በለገሃሬ 1ኛና 2ኛ ደረጃ ት/ቤት ባለ 25 መማሪያ ክፍል G+4 ማስፋፊያ ግንባታ ፕሮጀክት	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/311/01/01/00/063	በገንደ ሀሎሌ 1ኛ ደረጃ ት/ቤት ባለ 20 መማሪያ ክፍል G+3 ግንባታ ፕሮጀክት	17,000,000.000	0.000	0.000	0.000	17,000,000.000
11/00/000/311/01/01/00/065	የትምህርት ግብአት ማሟያ ፕሮጀክት	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/311/01/01/00/066	በአንደኛ ደረጃ ት/ቤቶች ባለ አራት ቀዳዳ የመጻፃጃ ቤት ግንባታ	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/311/01/01/00/067	የቅድመ - አንደኛ ት/ቤት የትምህርት ቁሳቁስ ሚኒ-ቶሶሪ ግዥ ፕሮጀክት	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/311/01/01/00/068	የመምህራን አቅም ግንባታ ፕሮጀክት	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/311/01/01/00/069	የ 6ኛ እና የ8ኛ ክፍል አስተዳደራዊ ፈተና ዳታቤዝና እርማት ስራን በቴክኖሎጂ ማበልጸግ ፕሮጀክት	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/311/01/01/00/070	በህብረተሰብ ተሳትፎ ለሚከናወኑ የት/ቤት ግንባታ ግብአት ማቅረቢያ ፕሮጀክት	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/311/01/01/00/071	የአንደኛ ደረጃ ት/ቤት አጥርና የመጻፃጃ ቤት ግንባታ	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/311/01/05/00/002	የኮሌጅ ስልጠና ሞጁሎች ዝግጅት ፕሮጀክት	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/311/05	ቴክኒክ እና ሙያ	26,000,000.000	0.000	0.000	0.000	26,000,000.000
11/00/000/311/05/03/00/013	የሶስት G+2 ህንፃ ግንባታ ፕሮጀክት	9,000,000.000	0.000	0.000	0.000	9,000,000.000
11/00/000/311/05/03/00/037	የቴክኖሎጂና ኢንዱስትሪ ኤክስቴንሽን ልማት እና የቴክኖሎጂ ሳምንት የክህሎት ውድድር ማስፈጸሚያ ፕሮጀክት	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/311/05/03/00/038	የተቋማት ብቃት ማሳሰቢያና የስልጠና ውጤታማነት ጥናት እና የ21ኛው ክፍለ ዘመን ክህሎት እና ብቃት ቴክኒክና ሙያ አሰልጣኞች ማስተግበሪያ ፕሮጀክት	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/311/05/03/00/039	የቴክኒክና ሙያ ስልጠና ዘርፍ ማሻሻያ ፕሮጀክት	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/311/05/03/00/040	የህንጻና መሰረተ ልማት እድሳት ፕሮጀክት	7,000,000.000	0.000	0.000	0.000	7,000,000.000
11/00/000/330	ባህልና ስፖርት	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/331/01/01/00/001	ስፖርት ማቴሪያል ግዥ	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/331/01/01/00/002	የድሬደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/331/01/01/00/003	የስፖርት ማሰልጠኛ ማዕከል የጅምናዝየም ግንባታ ፕሮጀክት	30,000,000.000	0.000	0.000	0.000	30,000,000.000
11/00/000/331/01/01/00/019	የስቴዲየም ሳር ግዢ	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/340	ጤና	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/341	የጤና ጥበቃ ቢሮ	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/341/01/01/00/009	ለድልጮራ ሪፈራል ሆስፒታል የሲቲ ስካን መመርመሪያ መሳሪያ ግዢ ፕሮጀክት	23,003,757.000	0.000	0.000	0.000	23,003,757.000

11/00/000/311/01/01/00/062	25 classroom G+4 expansion construction project of Leghare 1st and 2nd level school	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/311/01/01/00/063	G+3 construction project of 20 classrooms in Gende Halole 1st grade school	17,000,000.000	0.000	0.000	0.000	17,000,000.000
11/00/000/311/01/01/00/065	Educational resource supplement project	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/311/01/01/00/066	Construction of four-hole toilets in primary schools	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/311/01/01/00/067	Pre-Primary School Educational Materials Mentosori Procurement Project	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/311/01/01/00/068	Teacher capacity building project	1,500,000.000	0.000	0.000	0.000	1,500,000.000
11/00/000/311/01/01/00/069	6th and 8th grade administrative examination database and correction work through technology enhancement project	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/311/01/01/00/070	A project to provide resources for school construction to be done through community participation	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/311/01/01/00/071	Construction of fence and toilet of primary school	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/311/01/05/00/002	College training modules preparation project	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/311/05	Higher Education	26,000,000.000	0.000	0.000	0.000	26,000,000.000
11/00/000/311/05/03/00/013	construction of Three G+2 building	9,000,000.000	0.000	0.000	0.000	9,000,000.000
11/00/000/311/05/03/00/037	Technology and Industry Extension Development and Technology Week Skills Competition Implementation Project	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/311/05/03/00/038	Institutional Capacity Building and Training Effectiveness Study and 21st Century Skills and Competency Technical and Vocational Trainers Implementation Project	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/311/05/03/00/039	Technical and vocational training sector improvement project	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/311/05/03/00/040	Building and infrastructure renovation project	7,000,000.000	0.000	0.000	0.000	7,000,000.000
11/00/000/330	Culture and Sport	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/331	Youth and Sports Affairs Bearuo	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/331/01	Support and Advisory	119,000,000.000	0.000	0.000	0.000	119,000,000.000
11/00/000/331/01/01/00/001	Sport material purchase	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/331/01/01/00/002	Dire Dawa stadium expansion project	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/331/01/01/00/003	Gimnazium construction project	30,000,000.000	0.000	0.000	0.000	30,000,000.000
11/00/000/331/01/01/00/019	Purchase of stadium gras	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/340	Health	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/341	Health Care Beauru	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/341/01	Support and Advisory	74,359,833.000	0.000	26,109,327.000	0.000	100,469,160.000
11/00/000/341/01/01/00/009	Purchase of sity scan to Dil chora hospital	23,003,757.000	0.000	0.000	0.000	23,003,757.000

11/00/000/341/01/01/00/030	የPDF WASH ማቸንግ ፕሮጀክት	2,700,000.000	0.000	26,109,327.000	0.000	28,809,327.000
11/00/000/341/01/01/00/032	በድልጭራ ሪፈራል ሆስፒታል /I Care Project የማጣመሪያ በጀት	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/341/01/01/00/037	የጤና ተቋማት የአገልግሎት ጥራት ማሻሻያ ፕሮጀክት	5,656,076.000	0.000	0.000	0.000	5,656,076.000
11/00/000/341/01/01/00/038	የሳቢያን ጠቅላላ ሆስፒታል ድንገተኛ ክፍል ማስፋፊያ ፕሮጀክት	3,500,000.000	0.000	0.000	0.000	3,500,000.000
11/00/000/341/01/01/00/039	የጤና ግብዓት ማሟያ ፕሮጀክት	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/341/01/01/00/040	ለገሐፊ መልካቀሮ እና ለጎረቤቶች ፊታ ጤና ጣቢያዎች እድሳት	6,000,000.000	0.000	0.000	0.000	6,000,000.000
11/00/000/341/01/01/00/041	የሪጅናል ላብራቶሪ አጥር፣ ስቶር፣ሳይትወርክ እና የጥበቃ ቤት ግንባታ ፕሮጀክት	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/341/01/01/00/042	የቢዮ አዋሌ ጤና ጣቢያ የጥራት ማሻሻያ ፕሮጀክት	3,500,000.000	0.000	0.000	0.000	3,500,000.000
11/00/000/350	የሠራተኞች ማህበራዊ ጉዳይ	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/351	የጤና፣ ሠራተኞች ማህበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/351/01/01/00/008	የማህበረሰብ አቀፍ ድጋፍና ክብካቤ ጥምረት ስራ ማስጀመሪያ (ማቋቋሚያ) እና የህዝብ ንቅናቄ መፍጠርያ ካፒታል ፕሮጀክት	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/351/01/01/00/010	ቤተሰብን በማጠናከር ማህበራዊ ችግሮችን መከላከል ፕሮጀክት	800,000.000	0.000	0.000	0.000	800,000.000
11/00/000/351/01/02/00/004	የአስሪና ሰራተኞች ማገናኛ ኤግዚቪቭን (Job Fair) ፕሮጀክት	400,000.000	0.000	0.000	0.000	400,000.000
11/00/000/351/01/02/00/005	የኢንዱስትሪ ሰላም ለማስፈን የሀላትዬሽ ማህበራዊ ምክክር ማስፋፊያና የሙያ ደህንነትና ቁጥጥር የአቅም ግንባታ ፕሮጀክት	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/360	አደጋ መከላከል	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/361/01	የምክር እና ድጋፍ ሰጪ	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/361/01/02/00/004	የማህበተሰብ አቀፍ ቅድመ ማስጠንቀቂያ ስርዓት ትግበራ ፕሮጀክት	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/400	ሌሎች	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/460	የበጀት ድጋፍ	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/462/01	መጠባበቂያ	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/462/01/01/00/001	መጠባበቂያ	53,302,163.000	0.000	0.000	0.000	53,302,163.000
11/00/000/462/01/01/00/027	የገንዘብ ሚኒስቴር ብድር ተመላሽ	200,000,000.000	0.000	0.000	0.000	200,000,000.000
11/00/000/462/01/01/00/028	የማይክሮ ፋይናንስ ብድር ክፍያ	30,000,000.000	0.000	0.000	0.000	30,000,000.000
11/00/000/462/01/01/00/030	አክሲዮን ኢንሸስትመንት	60,000,000.000	0.000	0.000	0.000	60,000,000.000
11/00/000/462/01/01/00/034	ሪቴንሽን ክፍያ	25,000,000.000	0.000	0.000	0.000	25,000,000.000
11/00/000/462/01/01/00/039	የስራ እድል ፈጠራ እና የኑሮ ውድነት ማሻሻያ	50,000,000.000	0.000	0.000	0.000	50,000,000.000

11/00/000/341/01/01/00/030	ODF WASH matching fund	2,700,000.000	0.000	26,109,327.000	0.000	28,809,327.000
11/00/000/341/01/01/00/032	Matching Budget At Dalchora Referral Hospital, I Care Project	10,000,000.000	0.000	0.000	0.000	10,000,000.000
11/00/000/341/01/01/00/037	health institutions service quality improvement project	5,656,076.000	0.000	0.000	0.000	5,656,076.000
11/00/000/341/01/01/00/038	Sabian General Hospital Emergency Department Expansion Project	3,500,000.000	0.000	0.000	0.000	3,500,000.000
11/00/000/341/01/01/00/039	Health equipment Supplement Project	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/341/01/01/00/040	Renovation of health centers for Legehare, Melekakero and Legeodagudunfeta	6,000,000.000	0.000	0.000	0.000	6,000,000.000
11/00/000/341/01/01/00/041	Regional Laboratory Fence, Store, Sitework and Guard House Construction Project	5,000,000.000	0.000	0.000	0.000	5,000,000.000
11/00/000/341/01/01/00/042	Bio Awale Health Center Quality Improvement Project	3,500,000.000	0.000	0.000	0.000	3,500,000.000
11/00/000/350	Labor and Social Affairs	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/351	Health, Labor and Social Affairs Coord. Office	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/351/01	Support and Advisory	2,200,000.000	0.000	0.000	0.000	2,200,000.000
11/00/000/351/01/01/00/008	A capital project for starting (establishing) community support and care association and creating a public movement	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/351/01/01/00/010	Project to prevent social problems by strengthening the family	800,000.000	0.000	0.000	0.000	800,000.000
11/00/000/351/01/02/00/004	Job Fair Project	400,000.000	0.000	0.000	0.000	400,000.000
11/00/000/351/01/02/00/005	Capacity building project for the expansion of social consultation and occupational safety and control to ensure industrial peace	500,000.000	0.000	0.000	0.000	500,000.000
11/00/000/360	Prevention and Rehabilitation	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/361	Disaster Prevention and Food Security Office	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/361/01	Support and Advisory	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/361/01/02/00/004	Implementation project of early warning system for society project	1,000,000.000	0.000	0.000	0.000	1,000,000.000
11/00/000/400	Others	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/460	Transfer	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/462	Provision for Bank Charges	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/462/01	Contingency	438,302,163.000	0.000	0.000	0.000	438,302,163.000
11/00/000/462/01/01/00/001	Capital contingency	53,302,163.000	0.000	0.000	0.000	53,302,163.000
11/00/000/462/01/01/00/027	Ministry Of Finance Loan Repayment	200,000,000.000	0.000	0.000	0.000	200,000,000.000
11/00/000/462/01/01/00/028	Microfinance Loan Repayment	30,000,000.000	0.000	0.000	0.000	30,000,000.000
11/00/000/462/01/01/00/030	Stock Investment	60,000,000.000	0.000	0.000	0.000	60,000,000.000
11/00/000/462/01/01/00/034	Retention fee	25,000,000.000	0.000	0.000	0.000	25,000,000.000
11/00/000/462/01/01/00/039	Job creation and cost of living improvement	50,000,000.000	0.000	0.000	0.000	50,000,000.000

11/00/000/462/01/01/00/040	የፖሊስ ደንብ ልብስ	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/500	መዘጋጃ ቤታዊ	1,257,940,000.000	0.000	0.000	0.000	1,257,940,000.000
11/00/000/510	ማዘጋጀታዊ አስተዳደራዊ ጠቅላላ አገ.	695,940,000.000	0.000	0.000	0.000	695,940,000.000
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	567,400,000.000	0.000	0.000	0.000	567,400,000.000
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	567,400,000.000	0.000	0.000	0.000	567,400,000.000
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	16,000,000.000	0.000	0.000	0.000	16,000,000.000
11/00/000/512/01/01/00/007	544 የጋራ መኖሪያ ቤቶች ግንባታ	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/512/01/01/00/019	በመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ የተጨማሪ 7 የጥልቅ ውሃ የጉድጓድ ቁፋሮ	500,000,000.000	0.000	0.000	0.000	500,000,000.000
11/00/000/512/01/01/00/027	የመሰረተ ልማት ክፍተት መለየት እና ቅንጅታዊ አሰራር ማጎልበቻ ፕሮጀክት	600,000.000	0.000	0.000	0.000	600,000.000
11/00/000/512/01/01/00/028	የመዘጋጃ ቤታዊ የታሪፍ ገቢ ማሻሻያ	800,000.000	0.000	0.000	0.000	800,000.000
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	15,640,000.000	0.000	0.000	0.000	15,640,000.000
11/00/000/513/01	የምክር እና ድጋፍ ሰጪ	15,640,000.000	0.000	0.000	0.000	15,640,000.000
11/00/000/513/01/01/00/005	የአምስት አውቶቢሶች ግዥ ፕሮጀክት	15,640,000.000	0.000	0.000	0.000	15,640,000.000
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	112,900,000.000	0.000	0.000	0.000	112,900,000.000
11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	112,900,000.000	0.000	0.000	0.000	112,900,000.000
11/00/000/515/01/01/00/002	በስልታዊ ዘዴ የማረጋገጥ ፕሮጀክት ጽ/ቤት	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/515/01/01/00/015	20 ሄክታር የመሬት ዝግጅት	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/515/01/01/00/016	በመዋቅራዊ ፕላን ክለሳ መነሻነት የሰፈር ልማት ፕላን ክለስና ዝግጅት	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/515/01/01/00/017	የሽንሸናፊ ፕላን ዝግጅት እና የዲፍሬንሻል ጂኒኤስ ግዢ ፕሮጀክት	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/515/01/05/00/002	የ CIS (የካዳስተር መረጃ ስርዓት) ማሻሻያ ንዑስ ፕሮጀክት	5,900,000.000	0.000	0.000	0.000	5,900,000.000
11/00/000/515/01/05/00/004	የኔትወርክና የዳታ ሴንተር ማሻሻያ	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/520	ማዘጋጀታዊ ኢኮኖሚ	527,000,000.000	0.000	0.000	0.000	527,000,000.000
11/00/000/522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/522/01	የምክር እና ድጋፍ ሰጪ	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/522/01/02/00/033	የጽዳት፣ አረንጓዴ ልማትና ውበት የህዝብ ንቅናቄ ፕሮጀክት	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/523	የመንገዶች ባለስልጣን	525,000,000.000	0.000	0.000	0.000	525,000,000.000
11/00/000/523/01	የምክር እና ድጋፍ ሰጪ	525,000,000.000	0.000	0.000	0.000	525,000,000.000
11/00/000/523/01/01/00/017	4.2 ኪ.ሜ ድሮ ኬላ ጅቡቲ መንገድ አስፋፊት ግንባታ	100,000,000.000	0.000	0.000	0.000	100,000,000.000
11/00/000/523/01/01/00/018	የ80 ኪ.ሜትር የገጠር ጠጠር መንገድ ክፈታ	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/523/01/01/00/023	የአንድ አስፋፊት ፓቺንግ ማሽነሪ ግዥ ፕሮጀክት	40,000,000.000	0.000	0.000	0.000	40,000,000.000

11/00/000/462/01/01/00/040	Police uniform	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/500	Municipality	1,257,940,000.000	0.000	0.000	0.000	1,257,940,000.000
11/00/000/510	Municipal Admin. & General	695,940,000.000	0.000	0.000	0.000	695,940,000.000
11/00/000/512	City Manager's Office	567,400,000.000	0.000	0.000	0.000	567,400,000.000
11/00/000/512/01	Support and Advisory	567,400,000.000	0.000	0.000	0.000	567,400,000.000
11/00/000/512/01/01/00/001	Overhead for Hougng Projects	16,000,000.000	0.000	0.000	0.000	16,000,000.000
11/00/000/512/01/01/00/007	Construction of 548 different sachem house	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/512/01/01/00/019	Melka Jebdu Pure water expansion project 7 water whall dug	500,000,000.000	0.000	0.000	0.000	500,000,000.000
11/00/000/512/01/01/00/027	Infrastructure gap identification and coordination development project	600,000.000	0.000	0.000	0.000	600,000.000
11/00/000/512/01/01/00/028	Municipal tariff revenue reform	800,000.000	0.000	0.000	0.000	800,000.000
11/00/000/513	Law Enforcement and Public Sefety Services	15,640,000.000	0.000	0.000	0.000	15,640,000.000
11/00/000/513/01	Support and Advisory	15,640,000.000	0.000	0.000	0.000	15,640,000.000
11/00/000/513/01/01/00/005	Purchase of 5 bus	15,640,000.000	0.000	0.000	0.000	15,640,000.000
11/00/000/515	Land Development & Administration Authority	112,900,000.000	0.000	0.000	0.000	112,900,000.000
11/00/000/515/01	Support and Advisory	112,900,000.000	0.000	0.000	0.000	112,900,000.000
11/00/000/515/01/01/00/002	Running and Adminstrative cost for systematic Adjuction project office	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/515/01/01/00/015	20 hectares of land preparation	50,000,000.000	0.000	0.000	0.000	50,000,000.000
11/00/000/515/01/01/00/016	Preparation of local development plan review based on structural plan review	3,000,000.000	0.000	0.000	0.000	3,000,000.000
11/00/000/515/01/01/00/017	Project planning and procurement of differential GPS	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/515/01/05/00/002	□ CIS (cadastre information system) improvement Sub- project	5,900,000.000	0.000	0.000	0.000	5,900,000.000
11/00/000/515/01/05/00/004	Network and data center upgrades	4,000,000.000	0.000	0.000	0.000	4,000,000.000
11/00/000/520	Municipal Economic	527,000,000.000	0.000	0.000	0.000	527,000,000.000
11/00/000/522	City Cleaning and Beautification Agency	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/522/01	Support and Advisory	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/522/01/02/00/033	Cleaning, green development and beauty public movement project	2,000,000.000	0.000	0.000	0.000	2,000,000.000
11/00/000/523	Roads Authority	525,000,000.000	0.000	0.000	0.000	525,000,000.000
11/00/000/523/01	Support and Advisory	525,000,000.000	0.000	0.000	0.000	525,000,000.000
11/00/000/523/01/01/00/017	4.2 km asphalt construction from old kela to Djibuti road	100,000,000.000	0.000	0.000	0.000	100,000,000.000
11/00/000/523/01/01/00/018	80 km rural road gravel open up	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/523/01/01/00/023	1 asphalt paching matchn purchas	40,000,000.000	0.000	0.000	0.000	40,000,000.000

11/00/000/523/01/01/00/044	ሞጆ ጉብያ የገጠር መንገድ 45 ኪ.ሜ ግንባታ (SDG)	25,000,000.000	0.000	0.000	0.000	25,000,000.000
11/00/000/523/01/01/00/046	የሳይድ ዎክ እግረኛ መንገድ ግንባታ	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/523/01/01/00/047	የመንገድ ዳር ሶላር ላይት ተከላ ፕሮጀክት	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/523/01/01/00/048	የመንገድ መሰረተ ልማት ጥገና	300,000,000.000	0.000	0.000	0.000	300,000,000.000
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/532	የቁራዎች አገልግሎት	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/532/01	የምክር እና ድጋፍ ሰጪ	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/532/01/01/00/013	የእንሰሳት ገበያ ግንባታ ፕሮጀክት	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/532/01/01/00/016	አዲሱ ቁራ የውሃ ጉድጓድ ቁፋሮና የመስመር ዝርጋታ	20,000,000.000	0.000	0.000	0.000	20,000,000.000

11/00/000/523/01/01/00/044	Mojo Gubia Rural 45 K. M Road Construction (SDG)	25,000,000.000	0.000	0.000	0.000	25,000,000.000
11/00/000/523/01/01/00/046	Construction of side walk footpath	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/523/01/01/00/047	Roadside Solar Light Installation Project	20,000,000.000	0.000	0.000	0.000	20,000,000.000
11/00/000/523/01/01/00/048	Road infrastructure maintenance	300,000,000.000	0.000	0.000	0.000	300,000,000.000
11/00/000/530	Municipal Social	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/532	Abattoir Service	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/532/01	Support and Advisory	35,000,000.000	0.000	0.000	0.000	35,000,000.000
11/00/000/532/01/01/00/013	Animal market construction project	15,000,000.000	0.000	0.000	0.000	15,000,000.000
11/00/000/532/01/01/00/016	The new Keira water well drilling and line laying	20,000,000.000	0.000	0.000	0.000	20,000,000.000