



የድሬዳዋ አስተዳደር

ድሬ ነጋሪት ጋዜጣ

DIRE NEGARIT GAZETA

THE DIRE DAWA ADMINISTRATION

ሁለተኛ ዓመት ቁጥር ፸፮
ድሬዳዋ ሐምሌ ፳፰ ቀን ፳፻፲፭ ዓ.ም

የድሬዳዋ አስተዳደር
ምክር ቤት ጠባቂነት የወጣ

Second Year No. 76
DIRE DAWA Aug 4th, 2023

አዋጅ ቁጥር ፸፮/፳፻፲፭

የድሬዳዋ አስተዳደር የ፳፻፲፭ በጀት

ዓመት የተጨማሪ በጀት አዋጅ

ከአስተዳደሩ ተጨማሪ ገቢ እና ከሴክተር መስሪያ ቤቶች በተጨማሪ የውስጥ ገቢ የተገኘ ስር መሰረት አድርጎ የአስተዳደሩን የ፳፻፲፭ ዓ.ም የተጨማሪ በጀት መወሰን በማስፈለጉ

በዚሁም መሰረት በአስተዳደሩ በተገኘ ገቢ ብር 470,476,145.00 እና በሴክተር መስሪያ ቤቶች ከውስጥ ገቢ ብር 69,344,774.00 በድምሩ ብር 539,820,919.00 በዋነኛነት ለመጠባበቂያ በጀት ጉድለት ማሟያ እና በውስጥ ገቢ ለተፈቀዱ የግዴታ ክፍያዎች እንዲወሉ እና በበጀት አመቱ በተጨማሪ በጀት አጽድቆ ስራ ላይ ማዋል በማስፈለጉ

PROCLAMATION No. 76/2023 Dire

Dawa Administration 2015 E.C

Supplementary Budget Proclamation

In addition to the additional Revenue of the administration and the sector offices, it is necessary to determine the additional budget of the administration for the year 2015 E.C based on the internal revenue.

According to the same, 470,476,145.00 Birr from the Revenue obtained by the administration and 69,344,774.00 Birr from the internal revenue of the sector offices, a total of 539,820,919.00 Birr, mainly for supplementing the reserve budget deficit and for mandatory payments allowed by internal revenue, and in addition to the need to approve and implement the budget in the fiscal year.

የድሬደዋ አስተዳደር ምክር ቤት በድሬደዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/፲፱፻፺፮ አንቀጽ ፲፪ (፪) (ሠ) በተሰጠው ስልጣን መሰረት የሚከተለውን ተጨማሪ በጀት አውጇል፡፡

ክፍል አንድ

ጠቅላላ

፩. ይህ አዋጅ “የድሬደዋ አስተዳደር የ፳፻፲፭ በጀት ዓመት የተጨማሪ በጀት አዋጅ ቁጥር ፪፮” ተብሎ ሊጠቀስ ይችላል፡፡

፪. ከሴክተር መስሪያ ቤቶች ውስጠ ገቢ እና ከአስተዳደሩ ተጨማሪ ገቢ የተገኘው የተጨማሪ የወጪ በጀት የሚከተለው ይሆናል፡፡

ሀ) ብር 470,476,145.00 (አራት መቶ ሰባ ሚሊዮን አራት መቶ ሰባ ስድስት ሺ አንድ መቶ አርባ አምስት ብር) ከዚህ በታች ተያይዘው ለቀረቡ የመጠባበቂያ በጀት ጥያቄዎች ጉድለት ማሟያ፣ ለካይዘን ኢንሰትቴዊት ምእራፍ 2 ግንባታ እና ለተሸከርካሪ ግዢ የሚውል፡፡

ለ) ብር 69,344,774.00 (ስልሳ ዘጠኝ ሚሊዮን ሶስት መቶ አርባ አራት ሺ ሰባት መቶ ሰባ አራት ብር) ከዚህ ሰነድ ጋር ተያይዘው ለቀረቡ ሴክተር መ/ቤቶች በተጨማሪ የውስጠ ገቢ በጀት ለሚሰሩ ስራዎች የሚውል፡፡

ጠቅላላ ድምር ----- ብር 539,820,919.00
(አምስት መቶ ሰላሳ ዘጠኝ ሚሊዮን ስምንት መቶ ሃያ ሺ ዘጠኝ መቶ አስራ ዘጠኝ ብር ብቻ)

፫. በ 2015 በጀት ዓመት እስከ ሰኔ 30 ቀን 2015 ዓ.ም ድረስ በሚፈጸመው በአንድ የበጀት አመት ጊዜ ውስጥ የተገኘውን ገቢ ከዚህ አዋጅ ጋር በተያያዘው ሰንጠረዥ መሰረት ቀጥሎ እንደተመለከተው ወጪ ሆኖ እንዲከፈል በዚህ የተጨማሪ በጀት አዋጅ ተፈቅዶል፡፡

ድሬዳዋ ሐምሌ ፳፰ ቀን ፳፻፲፭ ዓ.ም

ከድር ጁሀር ኢብራሂም

የድሬዳዋ አስተዳደር ከንቲባ

NOW, THEREFORE, in accordance with Article 12 (2) (e) of the Dire Dawa Administration charter No. 416/2004, the provisional administration of Dire Dawa proclaimed as follows.

PART ONE

GENERAL

1. This Proclamation may be cited as “The Dire Dawa Administration 2015 E.C fiscal year Additional budget proclamation No. 76/2023”

2. The additional expenditure budget from the internal revenue from the sector offices and the additional revenue from the administration will be as follows;

A) Birr 470,476,145.00 (Four hundred seventy million four hundred seventy six thousand one hundred forty five Birr) will be used to make up for the reserve budget requests attached below.

B) Birr 69,344,774.00 (sixty nine million three hundred forty four thousand seven hundred seventy four Birr) will be used for internal revenue budget work for the sector offices attached to this document.

Total Sum

Birr 539,820,919.00

(Five hundred thirty nine million eight hundred twenty thousand nine hundred nineteen Birr only)

3. In the 2015 E.C fiscal year up to June 30, 2015 E.C, the Revenue obtained in the period of one fiscal year is allowed to be paid as expenses as shown below according to the table attached to this decree.

Done at Dire Dawa, this August day of 4th, 2023

KEDIR JUHAR

MAYOR OF DIRE DAWA

ADMINISTRATION

የ2015 በጀት ዓመት የተጨማሪ በጀት ዝርዝር

ተ.ቁ	መግለጫ	የተቋም ስም	የበጀት ኮድ	የተጨማሪ በጀት መጠን
1	የክቡር ከንቲባ መኖሪያና እንግዳ ማረፊያ ህንጻ ግንባታ	ከንቲባ ጽ/ቤት	112 01 01	30,650,124.67
2	የመጽሃፍት ህትመት	ት/ቢሮ	311 01 01	30,000,000.00
3	የመልካ መንገድ ካሳ	መሬት ልማት	515 01 01	20,000,000.00
4	የገንደ ተስፋ መንገድ ካሳ	መሬት ልማት	515 01 01	10,000,000.00
5	የድሮ ኬላ ጅቡቲ መንገድ ካሳ	መሬት ልማት	515 01 01	10,000,000.00
6	የከነማ ስፖርት	ከተማ ስ/አ	512 01 01	20,000,000.00
7	የቁራ የበጀት እጥረት	ከተማ ስ/አ	512 01 01	4,500,000.00
8	መዘጋጃ ቤታዊ አገልግሎት ጥራት ማሻሻያ	ከተማ ስ/አ	512 01 01	300,000.00
9	የ544 ኮንዶሚኒየም ቤቶች ግንባታ	ቤቶች ልማት ኮንስ/ቢሮ	272 01 01	10,000,000.00
10	አሰሊሶ መስኖ ፓምፕ እና ኬብል ግዢ	ግ/ውሃ/ማ/ቢሮ	215 01 01	6,800,000.00
11	ሁላቡሉል መስኖ	ግ/ውሃ/ማ/ቢሮ	215 01 01	7,049,875.33
12	አዲጋ ፈለማ መስኖ/SDG/	ግ/ውሃ/ማ/ቢሮ	215 01 01	8,200,000.00
13	መልካ ቀሮ በለዋ ሃሎ ቡሳ አነስተኛ መስኖ	ግ/ውሃ/ማ/ቢሮ	215 01 01	1,500,000.00
14	ለስቴዲየም ሳር ግዢ	ወጣቶችና/ስ/ኮ	231 01 01	27,000,000.00
15	ለስፖርት ውድድሮች ማስፈጸሚያ	ወጣቶችና/ስ/ኮ	231 01 01	6,000,000.00
16	ለስፖርት አካዳሚ	ወጣቶችና/ስ/ኮ	231 01 01	20,000,000.00
17	ለጀርባ ሰፈር የገበያ ማእከል /SDG/	ስራ ክህሎትና ቴ/ል/ቢሮ	311 05 03	8,000,000.00
18	የትርፍ ሰጪ ክፍያና የስራ ማኪያሄጃ	ገቢዎች ባለ/ን	156 01 01	10,000,000.00
19	የካይዘን ኢንስቲትዩት ምእራፍ 2 ግንባታ	ሲቪል ሰርቪስ	155 01 01	130,000,000.00
20	የተሸከርካሪ ግዢ	ፋ/ኢ/ል/ቢሮ	152 01 01	70,000,000.00
21	መድሃኒት አቅርቦት	ድልጮራ	341 03 01	26,428,299.00
22	መድሃኒት አቅርቦት	ኢትጵያ ፈርማሲ	341 03 02	1,770,000.00
23	መድሃኒት አቅርቦት	ሳቢያን ጤና ጣቢያ	341 03 03	11,527,846.00
24	ልዩ ልዩ ወጪ የሚውል	ቁራ አገልግሎት	532 01 02	750,000.00
	ድምር			470,476,145.00

List of Additional Budgets for FY 2015 EC

No.	Dicription	Institution name	Budget code	Additional budget amount
1	Construction of the honorable mayor's residence and guest house building	Mayor office	112 01 01	30,650,124.67
2	Publication of books	Education	311 01 01	30,000,000.00
3	Melka Road compensation	Land dev't	515 01 01	20,000,000.00
4	Gende Tesfa Road compensation	Land dev't	515 01 01	10,000,000.00
5	Old Kela Djibouti Road compensation	Land dev't	515 01 01	10,000,000.00
6	Kenema sports	City manager	512 01 01	20,000,000.00
7	Lack of slaughterhouse budget	City manager	512 01 01	4,500,000.00
8	Improving the quality of municipal	City manager	512 01 01	300,000.00
9	Construction of 544 condominiums	Housing Dev.	272 01 01	10,000,000.00
10	Asseliso Irrigation pump and cable	Agr/Water Res/ and En/Bureau	215 01 01	6,800,000.00
11	Hulahulule Irrigation	Agr/Water Res/ and En/Bureau	215 01 01	7,049,875.33
12	Adigafelima Irrigation (SDG)	Agr/Water Res/ and En/Bureau	215 01 01	8,200,000.00
13	Melkakero,Belewa,Halobusa Irrigation	Agr/Water Res/ and En/Bureau	215 01 01	1,500,000.00
14	Purchase of grass for the stadium	Youth and Sports Commission	331 01 01	27,000,000.00
15	Implementation of sports competitions	Youth and Sports	331 01 01	6,000,000.00
16	for sports academy	Youth and Sports	331 01 01	20,000,000.00
17	Shopping Center for Jerba place /SDG/	Work Skills and Tech/Dev.t Office	311 05 03	8,000,000.00
18	Overtime pay and operating expenses	Revenue Authority	156 01 01	10,000,000.00
19	Construction of the Kaizen Institute Chapter 2	Civil service	155 01 0500003	130,000,000.00
20	Vehicle purchase	BOFED	152 01 0100007	70,000,000.00
21	Drug supply	Dilchora Hospital	341 03 01	26,428,299.00
22	Drug supply	Ethiopia phrmacy	341 02 02	1,770,000.00
23	Drug supply	Sabian Hospital	341 02 03	11,527,846.00
24	Miscellaneous expenses	Slaughter house	532 02 01	750,000.00
	Total			470,476,145.00

የ2015 በጀት ዓመት የውስጥ ገቢ የተጨማሪ በጀት ዝርዝር

ተ.ቁ	የተቋም ስም	የበጀት ኮድ	የተጨማሪ በጀት መጠን
1	ድሬደዋ ጤና ጣቢያ	341 02 02	673,535.00
2	መልካጀብዱ ጤና ጣቢያ	341 02 04	4,161,240.00
3	ቢዩኦዋሌ ጤና ጣቢያ	341 02 05	1,084,325.00
4	ዋሂል ጤና ጣቢያ	341 02 06	1,095,065.00
5	ለገሃሬ ጤና ጣቢያ	341 02 07	3,400,000.00
6	ገንደቆሬ ጤና ጣቢያ	341 02 08	2,849,648.00
7	ጎሮ ጤና ጣቢያ	341 02 09	2,630,000.00
8	ሃርላ ጤና ጣቢያ	341 02 10	2,345,000.00
9	መልካቀሮ ጤና ጣቢያ	341 02 12	50,000.00
10	ቃልቻ ጤና ጣቢያ	341 02 13	870,000.00
11	ለገላዳ ጉኑንፊታ ጤና ጣቢያ	311 02 14	300,000.00
12	አዲስ ከተማ ጤና ጣቢያ	341 02 16	1,085,301.00
13	ደቻቱ ጤና ጣቢያ	341 02 17	2,030,250.00
14	ኢንዱስትሪ ጤና ጣቢያ	341 02 18	1,000,000.00
15	የባህል ሃብት ልማት	231 02 03	2,539,929.00
16	ትምህርት ቢሮ	311 01 01	9,849,400.00
17	መምህራን ማሰልጠኛ ኮሌጅ	311 01 05	1,005,737.00
18	ድሬደዋ 2ተኛ ደረጃ ት/ቤት	311 03 01	200,000.00
19	ሳቢያን 2ተኛ ደረጃ ት/ቤት	311 03 02	507,734.00
20	ለገሃሬ 1ኛና 2ተኛ ደረጃ ት/ቤት	311 03 04	2,000,000.00
21	ማርያም ሰፈር 1ኛና 2ተኛ ደረጃ ት/ቤት	311 03 07	35,000.00
22	ቃልቻ 1ኛና 2ተኛ ደረጃ ት/ቤት	311 03 10	750,000.00
23	ድሬደዋ ቴክኒክና ሙያ ኮሌጅ	311 05 02	1,750,000.00
24	ሙያ ብቃት ምዘና	311 05 06	3,000,000.00
25	መንግስት ኮምዩኒኬሽን ጉዳይ ቢሮ	173 01 01 00 007	8,132,610.00
26	ብዙሃን መገናኛ ኤጀንሲ	173 01 02	16,000,000.00
	ድምር		69,344,774.00

2015 Fiscal Year Internal Revenue Supplemental Budget List

NO.	Institution name	Budget code	Additional budget amount
1	Dire Dawa Health Center	341 02 02	673,535.00
2	Melke-Jeldu Health Center	341 02 04	4,161,240.00
3	Biyo-Awalle Health Center	341 02 05	1,084,325.00
4	Wahel Health Center	341 02 06	1,095,065.00
5	Higher 4 Health Care	341 02 07	3,400,000.00
6	Gende kore Health Center type B	341 02 08	2,849,648.00
7	GORO Health Center Type A	341 02 09	2,630,000.00
8	Harela Health Centre Type B	341 02 10	2,345,000.00
9	Melka kero Health Centre Type B	341 02 12	50,000.00
10	Kalecha Health Center Type B	341 02 13	870,000.00
11	Lega oda gununfeta Health Center Type B	311 02 14	300,000.00
12	Adiss ketema health center	341 02 16	1,085,301.00
13	Dechatu health center	341 02 17	2,030,250.00
14	Industery zone Health center	341 02 18	1,000,000.00
15	Development of cultural resources	231 02 03	2,539,929.00
16	Education Office	311 01 01	9,849,400.00
17	KG College	311 01 05	1,005,737.00
18	Diredawa secondary School	311 03 01	200,000.00
19	Sabian secondary School	311 03 02	507,734.00
20	Legehare 1 st and 2ndry School	311 03 04	2,000,000.00
21	Mariam sefer 1st and 2ndry School	311 03 07	35,000.00
22	Kalecha 1st and 2ndry School	311 03 10	750,000.00
23	Technical and Vocational College	311 05 02	1,750,000.00
24	Professional qualification assessment	311 05 06	3,000,000.00
25	Government Communications Affairs Office	173 01 01 00 007	8,132,610.00
26	Mass Communication Agency	173 01 02	16,000,000.00
	Total		69,344,774.00