የድሬዳዋ አስተዳደር ምክር ቤት በድሬዳዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/፲፱፻፺፮ አንቀጽ ፲፪(፩) (ለ) በተሰጠው ሥልጣን መሠረት የሚከተለወን አውጇል።

ክፍል አንድ

ጠቅላላ

፩. ይህ አዋጅ « የድሬዳዋ አስተዳደር ፳፻፲፫ በጀት ዓመት የበጀት አዋጅ ቁጥር ፷፬/፳፻፲፪ ተብሎ ሊጠቀስ ይችላል።

፪. በፌዴራል መንግስት ከሚደረገው ድጐማና ከአስተዳደሩ ከሚሰበሰበው ገቢ እንዲሁም ከሌሎች ለጋሽ ድርጅት የሚገኝ □፳፻፲፫ ዓ.ም በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል:-

ሀ) ከፌዴራል መንግስት ድጐማ:

• ከመንግስት ግምጃ ቤት	ብር	1,418,217,027
• ከውጭ እርዳታ	ብር	99,487,229
• ከቀጣይነት ልማት ግብ	ብር	52,800,000
ለ) □□ልል ቁ.	ብር	1,761,000,000
ሐ) ከ2012 በጀት የዞረ	ብር	100,000,000
መ) ከ ውስጠ ገቢ	ብር	60,000,000
ትምር		3,491,504,256

ሠ) ከሌሎች መንግስታዊ ካልሆኑ ተቆማት

• ከ ከተሞች ልማት ፐረሮግራም	162,490,971
• ከ ውሃ ፋነድ	173,000,000
• ከከተማ እና ገጠር ም□ብዋስትና	382,000,000
• ከ ዋንዋሽ ፕሮግራም	17,000,000
ትምር	734,000,000
ጠቅላላ ትምር..... **ብር**	**4,225,504,256**

(አራት ቢሊዮን ሁለት መቶ ሃያ አምስት ሚሊዮን አምስት መቶ አራት ሺ ሁለት መቶ ሃምሳ ስድስት ብር ብቻ)

፫. ከሐምሌ ፩ ቀን ፳፻፲፪ ፕ.ም □ምሮ እስከ ሰኔ ፴ ቀን ፳፻፲፫ ፕ.ም በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩና በፌዴራል መንግስት ከሚደረገው ድጐማ □ሚቶኘው ገቢ ከዚህ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሠረት ቀጥሎ □እንደተመለከተው ወጭ ሆኖ □እንደከፈል በዚህ አዋጅ ተፈቅዷል።

NOW, THEREFORE, in accordance with Article 12(1) (b) of the Dire Dawa Administration charter No. 416/2004, the administration of Dire Dawa proclaimed as follows.

PART ONE

GENERAL

1. This Proclamation may be cited as "The Dire Dawa Administration 2020/ 21 fiscal year budget proclamation" No. 64/2020 "

2. The total revenue of the Administration of the year 2013 E.C. which is made up of Federal subsidy and the administration's revenue and other sourse is as follows;

a) From Federal subsidy;

• Government treasury	Birr	1,418,217,027
• External assistance &Loan	Birr	99,487,229
• Sustainable Dev.t Goal	Birr	52,800,000
b) Ordinary revenue	Birr	1,761,000,000
c) Remaining from 2012 budget	Birr	100,000,000
d) From internal revenue	Birr	60,000,000
Total		3,491,504,256

e) From other non governmental entitites

• From urban development program		159,490,971
• From water fund		173,000,000
• From urban & rural sefitynet		382,000,000
• From one wash program		17,000,000
sum		734,000,000
Total Sum	Birr	4,225,504,256

(Four billion two hundred twenty five million five hundred four thousand two hundred fifty-six birr only)

3. the Administration's revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2012 E.C. and ending on Sene 30, 2013 E.C. from administration's revenue and federal government subsidy for the undertakings set forth in the schedule here to:

ሀ) ለመ□በኛ ወጪወች......	ብር	1,899,030,000
ለ) - ለካ□ታል □ቸ - ች...	ብር	1,592,474,256

- ከልማት አጋሮች ለካ□ታል ብር 734,000,000

ጠቅላላ ትምር:-........... ብር 4,225,504,256

(አራት ቢሊዮን ሁለት መቶ ሃያ አምስት ሚሊዮን አምስት መቶ አራት ሺ ሁለት መቶ ሃምሳ ስድስት ብር ብቻ)

፬. በዚህ አዋጅ በአንቀጽ ፪ እና ፫ ላጁ □ተቶለና□· የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዞአል::

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይወሰናል::

ክፍል ሁለት

□በጀት አስተዳደር

፮. □አስተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራሉ እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ነው::

፯. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ሥራዎች ከውጭ ብትር፣ ከዕርዳታ ወይም ከሀገር ውስጥ ብድር፣ ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበሰብ ለበጀት ዓመቱ በተጨማሪ በጀትነት እንዲጸድቅ ጁደረጋል::

a) **Recurrent expenditures** **Birr 1,899,030,000**

b) - **Capital expenditures** **Birr 1,592,474,256**

- **Capital from others** **Birr 734,000,000**

Total...................... Birr 4,225,504,256

(Four billion two hundred twenty five million five hundred four thousand two hundred fifty-six birr only)

4. **The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.**

5. **This expenditure budget shall be expended (rebureses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.**

CHAPTER TWO

BUDGET ADMINISTRATION

6. **Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.**

7. **Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.**

፰. የአስተዳደሩ አስፈጻሚ አካላት ስልጣን

ሀ. የድሬዳዋ አስተዳደር አስፈፃሚና የማዘጋጃ ቤት አገልግሎት አካል □በላጁ ኃላፊዎች በየስራ ክፍሎቻቸውና ኘሮጀክቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው፡፡

ለ. የቀበሌ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን የበጀት □ሪጸ መሠረት በማ ድረግ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው፡፡

ሐ. በ□□ረጸ□· □ሚቶኙ የመንግስት አካላት ለየመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸምላቸው በሚጠይቁ ጊዜ የፋይናንስና ኢኮኖሚ ልማት ቢሮ □ሀላፊው ከአስተዳደሩ ገቢና ከሌላ ምንጭ □እንዲከፍል በዚህ አዋጅ መሠረት ታ□ል፡፡

□እል ሦስት

የበጀት ዝውውር

፱. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷ ቸዋል፡፡

፩. የድሬዳዋ አስተዳደር የፋይናንስና ኢኮኖሚ ልማት ቢሮ፣

ሀ. በአስተዳደሩ ደረጃ ያለ መንግስት መሥ ሪያ ቤት ሲጠ ይቅ በአንድ የመንግስት መሥሪያ ቤት ስር ከአንድ ኘ ሮግራም ከአንድ የሥራ ክፍል/ ኘሮጀክት ወደ ሌላ የሥራ □እል □ጁም ኘሮጀክት የማ □□ር፣

8. Powers of the Executive organs of the Administration.

a. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.

b. Kebele administration has the authority to administer the budget with in the overall budget ceiling allocated to it by this proclamation.

c. the Finance and Economic Development Bureau is here by authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE

BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development Bureau may transfer budget where

a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ፕሮ□ራም □ሥራ □ሉል ፕሮጀክት ወይም ከአንድ ሂሳብ መ□ብ □□ ሌላ ሂሳብ መ□ብ □ማ□□ር፣

ሐ. በአስተዳደር ደረጃ ያለ የመንግሥት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት □ስጥ በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀክት ወይም በአንድ የሥራ ክፍል ፕሮጀክት ስር ከአንድ ሂሳብ መ□ብ □□ ሌላ ሂሳብ መ□ብ □ማ□□ር ፣

መ. በአስተዳደር ደረጃ ያለ የመንግሰት መሥሪያ ቤት ሲጠይቅ ለመ□በኛ በጀት ከተፈቀደው ደመወዝና አበል ወደ ስራ ማስኬጃ የማዛወር፣

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክር ቤት የጽሁፍ ስምምነት መሠረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ □ማ□□ር፣

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ □ሥራ □ሉል በ□ሂሳብ መ□ብ □ማ□□ር፣

ለ. □ቀበሌ አስተዳደር የመንግስት መሥሪያ ቤት ሲጠይቅ በተ□ቀ□ □ከ□←ል በጀት ውስጥ ከአንድ ፕሮ□ራም □□ ሌላ ፕሮግራም ወይም ከአንድ ፕሮጀክት ወደ ሌላ ፕሮጀ ክት በ□ሂሳብ መ□ብ □ማ□□ር፣

ትሬ□ቹ ሀምሌ ፴ ቀን ፳፻፲፪ ፐ/ም
አህመት መሃመት ቡህ
የድሬዳዋ አስተዳደር ም/ከንቲባ

b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,

c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another , from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele .

2. Kebele Administration council May transfer budget where;

a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

b. an organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa, this,6th day August,2020
Ahmed mohamde Buhe
Deputy **Mayor of Dire Dawa Administration**

የወጪና የገቢ በጀት ድልድል

1. ወጪ

		ብር	ብር
(ሀ)	መደበኛ ወጪ		
	አስተዳደርና ጠቅላላ አገልግሎት	504,894,895	-
	ኢኮኖሚ	139,030,834	-
	ማሕበራዊ	1,003,151,704	-
	ሌሎች	52,500,412	-
	መዘጋጃ ቤታዊ	199,452,155	-
	መደበኛ ወጪ ድምር		1,899,030,000
(ለ)	ካፒታል ወጪ		
	አስተዳደርና ጠቅላላ አገልግሎት	213,816,136	-
	ኢኮኖሚ	458,793,209	-
	ማሕበራዊ	259,765,509	-
	ሌሎች	31,585,224	-
	መዘጋጃ ቤታዊ	628,604,177	-
	ካፒታል ወጪ ድምር		1,592,564,255
	አጠቃላይ የመደበኛና የካፒታል □ቾ		3,491,594,255

2. ፋይናንስ

(ሀ)	የአገር ውስጥ ገቢ		
	የታክስ ገቢ	1,198,715,499	-
	ተጨማሪ እሴት ታክሰ	130,845,738	
	ታክስ ያልሆነ ገቢ	31,438,763	-
	ማዘጋጃቤታዊ	400,000,000	
	ድጎማ	1,418,217,027	-
	ለቀጣይነት ልማት ግብ	52,800,000	
	ከ2012 በጀት የዞረ	100,000,000	
	የውስጠ ገቢ	60,000,000	
	የአገር ውስጥ ገቢ ድምር		3,392,017,027
(ለ)	የውጪ እርዳታ		
	የውጪ እርዳታ ድምር		99,577,228
(ሐ)	ብድሮች እና ክሬዲቶች		
	ጠቅላላ ብድሮች እና ክሬዲቶች	-	
(መ)	የአገር ውስጥ ብድር		
	ጠቅላላ ገቢ እርዳታ እና ብድር	-	3,491,594,255

EXPENDITURE AND FINANCING

1. EXPENDITURE

		Birr	Birr
(A)	RECURRENT EXPENDITURE		
	ADMINISTRATION AND GENERAL	504,894,895	-
	Economic	139,030,834	-
	Social	1,003,151,704	-
	Others	52,500,412	-
	Municipality and None Manicipality	199,452,155	-
	Recurrent Expenditure Total		1,899,030,000
(B)	CAPITAL EXPENDITURE		
	ADMINISTRATION AND GENERAL	213,816,136	-
	Economic	458,793,209	-
	Social	259,765,509	-
	Others	31,585,224	-
	Municipality and None Manicipality	628,604,177	-
	Capital Expenditure Total		1,592,564,255
	Total recurrent and capital Expenditure budget		3,491,594,255

2. FINANCING

(A)	DOMESTIC REVENUE		
	Tax Revenue & Value Added Tax	1,198,715,499	-
	Value added tax	130,845,738	
	Non-Tax Revenue	31,438,763	-
	Municipality	400,000,000	
	Subsidy	1,418,217,027	
	Sustainable development goal	52,800,000	
	Remaining from year 2012 budget	100,000,000	
	Internal Revenue	60,000,000	
	Domestic Revenue Total		3,392,017,027
(B)	EXTERNAL ASSISTANCE		
	External Assistance Total		99,577,228
(C)	LOANS AND CREDITS		
	Loans and Credits Total		
(D)	DOMESTIC BORROWING		
	Total Revenue, Assistance, and Borrowing	-	3,491,594,255

የገቢ የወጪ እርዳታ እና ብድር ማጠቃለያ

		ብር	ብር
(ሀ)	የአገር ውስጥ ገቢ		
	የታክስ ገቢ	1,198,715,499	-
	ተጨማሪ እሴት ታክሰ	130,845,738	-
	ታክስ ያልሆነ ገቢ	31,438,763	
	ማዘጋጃቤታዊ	400,000,000	-
	የውስጠ ገቢ	60,000,000	
	ከ2012 በጀት የዞረ	100,000,000	
	የአገር ውስጥ ገቢ ድምር		1,921,000,000
(ለ)	የውጪ እርዳታ		
	የውጪ እርዳታ ድምር		99,577,228
(ሐ)	የውጪ ብድር		
	የውጪ ብድር ድምር	-	
	ድምር	-	2,020,577,228

SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN			
		Birr	**Birr**
(A)	**DOMESTIC REVENUE**		
	Tax Revenue	**1,198,715,499**	
	Value Added Tax	**130,845,738**	
	Non-Tax Revenue	**31,438,763**	
	Municipality	**400,000,000**	
	Internal Revenue	**60,000,000**	
	Remaining from year 2012 budget	**100,000,000**	
	Domestic Revenue Total		**1,921,000,000**
(B)	**EXTERNAL ASSISTANCE**		
	External Assistance Total		**99,577,228**
(C)	**EXTERNAL LOAN**		
	External Loan Total		
	Total		**2,020,577,228**

የበጀት ዓመት: 2013		የታተመበት ቀን: 17/10/2020
የሂሳብ መደብ	**መግለጫ**	**ብር**
	ድምር	**1,761,000,000.000**
1000-1999		**1,761,000,000.000**
1000-1300	**የታክስ ገቢ**	**1,198,715,499.060**
1000-1190		**883,492,168.000**
1100-1119	**በገቢ በትርፍ እና በካፒታል ዋጋ እድገት ጥቅም ላይ የሚከፈል ግብር**	**755,710,033.000**
1101	ምንዳና ደሞዝ	495,894,646.000
1102	የኪራይ ገቢ	8,474,285.000
1103	ግለሰቦች ከሚያገኙት ትርፍ	142,164,871.000
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	1,918,021.000
1108	ሮያሊቲ	376,381.000
1109	በገቢ እቃዎች ላይ የገቢ ግብር ቅድሚያ ክፍ	101,601,949.000
1111	የወለድ ገቢ ግብር	2,940,469.000
1119	ሌሎች	2,339,411.000
1120-1169		**127,782,135.000**
1169	ሌሎች እቃዎች	127,782,135.000
1170-1199		**241,287,817.000**
1199	ሌሎች አገልሎቶች	241,287,817.000
1220-1239		**32,712,342.060**
1222	ስካር	34,480.000
1224	ምግብ	3,164,046.000
1231	ጥጥ ድርና ማግ ጨርቃ ጨርቅ እና ልብስ	2,918,436.000
1232	ቆዳ እና የቆዳ ውጤቶች	522,370.060
1234	ብረት እና የአረብ ብረት	887,670.000
1235	የጽህፈት መሳሪያዎች	419,793.000
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	390,978.000
1237	እርሻና የእርሻ ውጤቶች	908,026.000
1238	እንጨት እና የእንጨት ውጤቶች	263,924.000
1239		23,202,619.000
1250-1299		**41,223,172.000**
1252	ኮሚሽን ወኪል	1,086,714.000
1253	ከመዝናና	75,679.000
1254	ጸጉር ማስተካመልና ቁንጅና ሳሎን	573,403.000
1255	ከቱሩዝም	6,690.000
1256	እቃ ማከራየት	98,986.000
1258	ጸረ ተባይ	112,841.000
1259	ከፋይናንስ ገልግሎት	1,633.000
1261	ቴሌኮሜኒኬሽን	78,735.000
1262	ጋራ	132,062.000
1263	ልብስ ንጽህና ማስጫ	4,537.000
1264	ልብስ ስፌት	543,774.000
1266	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	34,924.000
1267	'ሃሳብ ምርመራ	51,900.000

Budget Year: 2013 **Print Date: 17/10/2020**

Account Code	Description	Birr
	Total	**1,761,000,000.000**
1000-1999	**Items Of Domestic Revenue**	**1,761,000,000.000**
1000-1300	**Tax Revenue**	**1,198,715,499.060**
1000-1190	**Tax Revenue & Value Added Tax**	**883,492,168.000**
1100-1119	**Tax on income, profit and capital gain**	**755,710,033.000**
1101	Wages and salaries	495,894,646.000
1102	Rental income	8,474,285.000
1103	Profits to individuals	142,164,871.000
1106	Capital gains	1,918,021.000
1108	Royalties	376,381.000
1109	Withholding Tax on Imports	101,601,949.000
1111	Interest Income Tax	2,940,469.000
1119	Others	2,339,411.000
1120-1169		**127,782,135.000**
1169	OTHERS	127,782,135.000
1170-1199		**241,287,817.000**
1199	Other Services	241,287,817.000
1220-1239	**SalesTurn Over taxes on locally manufactured goods**	**32,712,342.060**
1222	Sugar	34,480.000
1224	Food	3,164,046.000
1231	Cotton,Yans & Fabrics, Textiles & Clothing	2,918,436.000
1232	Leather and leather products	522,370.060
1234	Iron and Steel	887,670.000
1235	Stationery	419,793.000
1236	Non-metallic Mineral products	390,978.000
1237	Farm And Farm Products	908,026.000
1238	Wood and wood products	263,924.000
1239	Other goods	23,202,619.000
1250-1299	**ServiceTurn Over tax**	**41,223,172.000**
1252	Garage	1,086,714.000
1253	Laundry	75,679.000
1254	Tailoring	573,403.000
1255	Legal	6,690.000
1256	Photography and Photocopying	98,986.000
1258	Works contract	112,841.000
1259	Lodging	1,633.000
1261	Consultancy	78,735.000
1262	Commision Agent	132,062.000
1263	Entertainment	4,537.000
1264	Barbers and Beauty Salon	543,774.000
1266	Rent of Goods	34,924.000
1267	Advertisement	51,900.000

1279	ሌሎች	25,389,119.000
1291	የቴምብር ሽያጭ	471,835.000
1292	የቴብር ቀረጥ	697,252.000
1293	ከቤት ቀረጥ	7,310,387.000
1299	ሌሎች የቴምብር ቀረጠጥ	4,552,701.000
1350-1379		130,845,735.000
1369	Others goods	130,845,735.000
1400-1499		31,438,763.000
1410-1429		539,898.000
1413	የስራ ፈቃድ	19,230.000
1414	የፍርድቤት መቀጫ	415,886.000
1415	ዳኝነት	104,782.000
1430-1459		1,748,991.000
1434	የእንሰሳት ህክምና አገልግሎት	60,447.000
1436	የመድሃኒትና የህክምና እቃዎች ሽያጭ	98,599.000
1439	የታተሙ ቅፆች	1,473,308.000
1454		7,839.000
1457	ወጪ መጋራት	108,798.000
1480-1489	መደበኛ ያልሆኑ ልየ ልየ ገቢዎች	29,149,874.000
1483		274,712.000
1489	ልሎች ልዩ ልዩ ገቢዎቸ	28,875,162.000
1700-1799	Ma	400,000,002.940
1701	ቤት ኪራይ አገልግሎት	30,992,950.000
1702	ከብት ገበያ አገልግሎት	52,245,915.000
1719	ሌሎች ታክሶች	828.000
1721	የከተማ ቦታ ክፍያና ሊዝ	87,738.000
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	2,562,599.000
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	4,848,127.000
1724	ከቨረንዳ ኪራይ ገቢ	249,356.000
1725	የገበያ መደብ ኪራይ	295,429.000
1726	በረት ኪራይ አገልግሎት	358,593.000
1727	የንብረት ቀረጥ	106,679.000
1728	ኮንደምዩኒየን እና የመዘጋጃ ሽያጭ	1,278,572.000
1729	ከሌሎች ኪራዮች	3,044,575.000
1731	ከመሬት ሊዝ	111,552,194.000
1741	ከንግድ ድርጅቶችና ባለሞያዎች ምዝገባና ፍቃድ	39,479,140.000
1742	ከቤትና አጥር ግንባታ ፍቃድ	11,472,323.000
1749	መቀጫ	10,192,033.000
1752	የመሀንዲስ ክፍያ	11,956,238.000
1753	የህንጻ ግንባታና ቁጥጥር አገልግሎት	70,623.000
1754	የዲዛይን ጥናት የዋጋና የጨረታ ሰነድ ዝግጅት አገልግሎት	73,584,689.000
1755	የውል ምዝገባና ማስረጃ አገልግሎት	3,918,749.000
1774	የመሬት ይዞታ ካርታ የቤት ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	5,000,555.000
1775	እዳና እገዳ ምዝገባና ስረዛ የሃራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት	9,440,160.000
1777	ቄራ እርድ አገልግሎት	13,734,799.000
1778	መጫንና ማራገፍ	12,125,228.000
1782	የውጭ ማስታወቂያ አገልግሎት	4,598.000
1789	ከሌሎች እቃዎችና አገልግሎት ሽያጭ	1,397,312.940

1279	Others	25,389,119.000
1291	stamp sale	471,835.000
1292	Stamps Duty	697,252.000
1293	Housing Stamp duty	7,310,387.000
1299	Other stamp	4,552,701.000
1350-1379	**Value Added tax on imported goods**	**130,845,735.000**
1369	Others goods	130,845,735.000
1400-1499	**Non-Tax Revenue**	**31,438,763.000**
1410-1429	**Administrative fees and charges**	**539,898.000**
1413	Work permits	19,230.000
1414	Court fines	415,886.000
1415	Court Fees	104,782.000
1430-1459	**Sales of public goods and services**	**1,748,991.000**
1434	Veterinary services	60,447.000
1436	Sales of medicines and medical supplies	98,599.000
1439	Printed forms	1,473,308.000
1454	Postal services	7,839.000
1457	Cost Sharing	108,798.000
1480-1489	**Extraordinary and miscellaneous revenue**	**29,149,874.000**
1483	Domestic Assistance	274,712.000
1489	Others goods	28,875,162.000
1700-1799	**Muncipality Revenue**	**400,000,002.940**
1701	House Rent	30,992,950.000
1702	Cattle revenue	52,245,915.000
1719	Other tax	828.000
1721	Payment of mancipality land and Lessee	87,738.000
1722	Rent of residual House(kebele and muncipality)	2,562,599.000
1723	Rent of commercial House(kebele and mancipality)	4,848,127.000
1724	Rent from verenda	249,356.000
1725	Rent from market Place	295,429.000
1726	Payment form rent of cattle market	358,593.000
1727	Properity Tax	106,679.000
1728	Sales of Municipality and Condomeniam	1,278,572.000
1729	Other rent	3,044,575.000
1731	Land leese	111,552,194.000
1741	Trade organization and profesional Regestration and permition	39,479,140.000
1742	House and fence constraction permition	11,472,323.000
1749	Feence	10,192,033.000
1752	Enginering fee	11,956,238.000
1753	Bulding constraction and controling service	70,623.000
1754	Design study price and bid document preparation service	73,584,689.000
1755	Agrement registration Service	3,918,749.000
1774	Land holding design, house design maintainance service	5,000,555.000
1775	Debt , Regestration,Haraje service	9,440,160.000
1777	Abattoir Service	13,734,799.000
1778	Loading	12,125,228.000
1782	Advertisment Service	4,598.000
1789	Sales of other equipment and service	1,397,312.940

የድሬዳዋ አስተዳደር
የወጪ ማጠቃለያ
11/00 - ድሬዳዋ መስተዳድር ምክር ቤት
ፀደቀ

የበጀት ዓመት: 2013 — የታተመበት ቀን : 17/10/2020

የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	1,899,030.000	1,592,564.255	-	3,491,594.255
120	ፍትህና ደሕንነት	227,878.452	6,392.116	-	234,270.568
210	ግብርና እና ገጠር ልማት ቢሮ	43,770.451	87,263.209	-	131,033.660
270	የኮንስትራክሽን እና ቤቶች	19,127.690	58,680.000	-	77,807.690
360	አደጋ መከላከል	2,983.266	650.000	-	3,633.266
400	ሌሎች	52,500.412	31,585.224	-	84,085.636
460	የበጀት ድጋፍ	52,500.412	31,585.224	-	84,085.636
530	ማዘጋጃቤታዊ መሀበራዊ	11,442.252	13,880.000	-	25,322.252
100	አስተዳደርና ጠቅላላ አገልግሎት	504,894.895	213,816.136	-	718,711.031
110	የአሰፈጻሚ መንግስት አካል	124,148.960	75,655.825	-	199,804.785
150	ጠቅላላ አገልግሎት	148,847.893	131,768.195	-	280,616.088
200	ኢኮኖሚ	139,030.834	458,793.209	-	597,824.043
220	ውሀ ሀብት	12,064.131	89,850.000	-	101,914.131
230	ንግድ ኢንዱስትሪና ቱሪዝም	64,068.562	223,000.000	-	287,068.562
300	ማሕበራዊ	1,003,151.704	259,765.509	-	1,262,917.213
310	ትምህርት	586,755.752	94,212.210	-	680,967.962
330	ባህልና ስፖርት	31,252.085	122,500.000	-	153,752.085
340		372,688.152	41,753.299	-	414,441.451
350	የብዙሀን ድርጅት እና ማኅበራዊ አገልግሎት ዴስክ	9,472.449	650.000	-	10,122.449
500	መዘጋጃ ቤታዊ	199,452.155	628,604.177	-	828,056.332
510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	131,789.581	380,767.452	-	512,557.033
520		56,220.322	233,956.725	-	290,177.047

Expenditure Summary
11/00 - Dire Dawa Administrative Council
Approved

Budget Year: 2013 **Print Date: 17/10/2020**

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	**1,899,030.000**	**1,592,564.255**	**-**	**3,491,594.255**
120	Justice and Security	227,878.452	6,392.116	-	234,270.568
210	Agricultural and Rural Development Bureau	43,770.451	87,263.209	-	131,033.660
270	Constraction and Housing	19,127.690	58,680.000	-	77,807.690
360	Prevention and Rehabilitation	2,983.266	650.000	-	3,633.266
400	**Others**	**52,500.412**	**31,585.224**	**-**	**84,085.636**
460	Transfer	52,500.412	31,585.224	-	84,085.636
530	Municipal Social	11,442.252	13,880.000	-	25,322.252
100	**ADMINISTRATION AND GENERAL**	**504,894.895**	**213,816.136**	**-**	**718,711.031**
110	Organ of State	124,148.960	75,655.825	-	199,804.785
150	General Service	148,847.893	131,768.195	-	280,616.088
200	**Economic**	**139,030.834**	**458,793.209**	**-**	**597,824.043**
220	Water Resources	12,064.131	89,850.000	-	101,914.131
230	Trade Industry and Tourism	64,068.562	223,000.000	-	287,068.562
300	**Social**	**1,003,151.704**	**259,765.509**	**-**	**1,262,917.213**
310	Education	586,755.752	94,212.210	-	680,967.962
330	Culture and sport	31,252.085	122,500.000	-	153,752.085
340	Health	372,688.152	41,753.299	-	414,441.451
350	Labor and Social Affairs	9,472.449	650.000	-	10,122.449
500	**Municipality and None Manicipality**	**199,452.155**	**628,604.177**	**-**	**828,056.332**
510	Municipal Admin. & General	131,789.581	380,767.452	-	512,557.033
520	Municipal Economic	56,220.322	233,956.725	-	290,177.047

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እ/ታ	ድምር
000	ሴኬተሬ መ/ቤቶች	1,625,446,505.00	59,400,000.00	0.00	1,684,846,505.00
100	አስተዳደርና ጠቅላላ አገልግሎት	451,998,921.00	7,000,000.00	0.00	458,998,921.00
110	የአሰፈጻሚ መንግስት አካል	89,767,992.00	0.00	0.00	89,767,992.00
111	አስተዳደር ምክር ቤት	16,672,975.00	0.00	0.00	16,672,975.00
01	የ ድሬደዋ ምክር ቤት	16,672,975.00	0.00	0.00	16,672,975.00
112	የከንቲባው ጽ/ቤት	50,893,150.00	0.00	0.00	50,893,150.00
01	አስተዳደርና ጠቅላላ አገልግሎት	38,713,611.00	0.00	0.00	38,713,611.00
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	1,028,836.00	0.00	0.00	1,028,836.00
02	የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት	2,721,578.00	0.00	0.00	2,721,578.00
04	የከንቲባ አማካሪ	3,445,790.00	0.00	0.00	3,445,790.00
05	ዲያስቦራ ማስተባበሪያ	1,365,452.00	0.00	0.00	1,365,452.00
06	የከተማና የገጠር መሬት ካሳ ግመታ ክፍያ ዋና የስራ ሂደት	1,736,218.00	0.00	0.00	1,736,218.00
07	የሳይንስና ቴክኖሎጂ ዋና ስራ ሂደት	1,881,665.00	0.00	0.00	1,881,665.00
113	ዋናው ኦዲተር	7,999,436.00	0.00	0.00	7,999,436.00
01	የኦዲት ስራ አብይ የስራ ሂደት	7,999,436.00	0.00	0.00	7,999,436.00
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	14,202,431.00	0.00	0.00	14,202,431.00
01	ሴቶችና ህጻ ናትና ወጣቶች ጉዳይ ቢሮ	7,690,017.00	0.00	0.00	7,690,017.00
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	711,843.00	0.00	0.00	711,843.00
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	3,026,897.00	0.00	0.00	3,026,897.00
04	የስርአተ ፆታና የወጣቶች ስርፀት አብይ የስራ ሂደት	2,773,674.00	0.00	0.00	2,773,674.00
120	ፍትህና ደሕንነት	227,878,452.00	0.00	0.00	227,878,452.00
121	የህግ አገልገሎት	2,283,660.00	0.00	0.00	2,283,660.00
01	አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራሂደት	1,148,428.00	0.00	0.00	1,148,428.00
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	1,135,232.00	0.00	0.00	1,135,232.00
122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	7,751,567.00	0.00	0.00	7,751,567.00
01	የወንጀልና ፍትሃብሄር ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት	3,604,616.00	0.00	0.00	3,604,616.00
01	የመጀመሪያ ደረጃ ፍ/ቤት	4,146,951.00	0.00	0.00	4,146,951.00
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	239,006.00	0.00	0.00	239,006.00
01	በታ ማስለቀቅና ግብር ይግባ ኝ	239,006.00	0.00	0.00	239,006.00
127	የፖሊስ ኮሚሽን	197,002,073.00	0.00	0.00	197,002,073.00
01	ፖሊስ ኮሚሽን	197,002,073.00	0.00	0.00	197,002,073.00
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	20,602,146.00	0.00	0.00	20,602,146.00
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	10,705,209.00	0.00	0.00	10,705,209.00
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	1,411,439.00	0.00	0.00	1,411,439.00
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	4,050,910.00	0.00	0.00	4,050,910.00
04	የብዙሃን ሙያ ማህበራትና የብዝሃነት አያያዝ አብይ የስራ ሂደት	937,105.00	0.00	0.00	937,105.00
01	ወሳኝ ኩነቶች ምዝገባና ሰብአዊ መረጃ ሰርአት ወ/ስ ሂደት	1,259,146.00	0.00	0.00	1,259,146.00
02	የክብር መዝገብ መረጃ አሰጣጥ አ/የ/ሂደት	1,579,887.00	0.00	0.00	1,579,887.00
03		658,450.00	0.00	0.00	658,450.00

150	ጠቅላላ አገልግሎት	134,352,477.00	7,000,000.00	0.00	141,352,477.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
000	City Administretion	1,625,446,505.00	59,400,000.00	0.00	1,684,846,505.00
100	ADMINISTRATION AND GENERAL	451,998,921.00	7,000,000.00	0.00	458,998,921.00
110	Organ of State	89,767,992.00	0.00	0.00	89,767,992.00
111	Administrative Council	16,672,975.00	0.00	0.00	16,672,975.00
01	people representative Councel	16,672,975.00	0.00	0.00	16,672,975.00
112	Office of the Mayor	50,893,150.00	0.00	0.00	50,893,150.00
01	Administration and General Services	38,713,611.00	0.00	0.00	38,713,611.00
01	Core Process of Local and International Relations	1,028,836.00	0.00	0.00	1,028,836.00
02	Core Process for Leaze and Social affairs	2,721,578.00	0.00	0.00	2,721,578.00
04	Mayor`s advisory coordination office	3,445,790.00	0.00	0.00	3,445,790.00
05	diasbora affairs cordination core process	1,365,452.00	0.00	0.00	1,365,452.00
06	urban and rural Land Legalization & Compensation Core Process	1,736,218.00	0.00	0.00	1,736,218.00
07	Science and technology core process owner	1,881,665.00	0.00	0.00	1,881,665.00
113	Auditor General	7,999,436.00	0.00	0.00	7,999,436.00
01	Core Process for Audit Work	7,999,436.00	0.00	0.00	7,999,436.00
119	Women and children Bureau	14,202,431.00	0.00	0.00	14,202,431.00
01	Women Children and youth bureau	7,690,017.00	0.00	0.00	7,690,017.00
02	Core Process for Reaserch and Project	711,843.00	0.00	0.00	711,843.00
03	Core Process for Organizing and Development and Security of Children	3,026,897.00	0.00	0.00	3,026,897.00
04	Core Process for Creating Awareness about Gender Youth Issues	2,773,674.00	0.00	0.00	2,773,674.00
120	Justice and Security	227,878,452.00	0.00	0.00	227,878,452.00
121	Justice Service	2,283,660.00	0.00	0.00	2,283,660.00
01	Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken	1,148,428.00	0.00	0.00	1,148,428.00
02	Core Process for Drafting of Law, Awareness about the Laws,and Advice	1,135,232.00	0.00	0.00	1,135,232.00
122	Dire Dawa Appeliate Court	7,751,567.00	0.00	0.00	7,751,567.00
01	Administrative and General Service	3,604,616.00	0.00	0.00	3,604,616.00
01	First Instant Court	4,146,951.00	0.00	0.00	4,146,951.00
124	Land Ownership Claim & Tax Appeal Affairs Office	239,006.00	0.00	0.00	239,006.00
01	Land Ownership Claim & Tax Appeal Affairs	239,006.00	0.00	0.00	239,006.00
127	Police Commission	197,002,073.00	0.00	0.00	197,002,073.00
01	Police Commission	197,002,073.00	0.00	0.00	197,002,073.00
133	Bureau of Justice & Security Affairs	20,602,146.00	0.00	0.00	20,602,146.00
01	Bureau of Justice & Security Afairs	10,705,209.00	0.00	0.00	10,705,209.00
02	Core Process for Conflict Prevention and Resoultion	1,411,439.00	0.00	0.00	1,411,439.00
03	Security Afairs and milisha adminsteration Core process	4,050,910.00	0.00	0.00	4,050,910.00
04	Diversification,Mass Based and Professional Association Core Process	937,105.00	0.00	0.00	937,105.00
01	Vital Events Registration & Documentation Core Process	1,259,146.00	0.00	0.00	1,259,146.00
02	Civil Status Registration Core Process	1,579,887.00	0.00	0.00	1,579,887.00

03	Dupity Head	658,450.00	0.00	0.00	658,450.00
150	General Service	134,352,477.00	7,000,000.00	0.00	141,352,477.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	35,963,726.00	0.00	0.00	35,963,726.00
01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	8,722,501.00	0.00	0.00	8,722,501.00
02	ኦዲትና ኢንስፔክሽን አብይ የስራ ሂደት	2,912,126.00	0.00	0.00	2,912,126.00
01	የመንግስት ፋይናንስ አብይ የስራ ሂደት	8,171,931.00	0.00	0.00	8,171,931.00
02	የመንግስት ግዢ ንብረት አብይ የስራ ሂደት	3,900,642.00	0.00	0.00	3,900,642.00
03	የሀዳሴው ግድብ(አባይ ግድብ)	866,634.00	0.00	0.00	866,634.00
04	የመንግስት ግዢ ኤጀንሲ	3,196,399.00	0.00	0.00	3,196,399.00
01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አብይ የስራ ሂደት	6,318,568.00	0.00	0.00	6,318,568.00
02	የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት	1,874,925.00	0.00	0.00	1,874,925.00
155	ፐብሊክ ሰርቪስ ቢሮ	15,868,577.00	0.00	0.00	15,868,577.00
01	የፐብሊክ ሰርቪስ እና የሰው ሃብት ልማት ቢሮ	3,586,052.00	0.00	0.00	3,586,052.00
02	የሰው ሃብት ስራ አመራር ጥናት፣ ስርፀት፣ ክትትልና ግምገማ ዋና የሥራ ሂደት፣	2,210,574.00	0.00	0.00	2,210,574.00
03	የሪፎርምና ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና የሥራ ሂደት	1,096,844.00	0.00	0.00	1,096,844.00
04	የኢንፎርሜሽን ኮሚኒኬሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት	2,587,144.00	0.00	0.00	2,587,144.00
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	2,337,086.00	0.00	0.00	2,337,086.00
06	የስራ አመራር ልማት ዋና የስራ ሂደት	1,336,118.00	0.00	0.00	1,336,118.00
07	የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት	983,958.00	0.00	0.00	983,958.00
08	የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት	1,730,801.00	0.00	0.00	1,730,801.00
156	የታክስ ባለስልጣን	57,980,549.00	0.00	0.00	57,980,549.00
01	ታክስ ባለስልጣን	40,455,066.00	0.00	0.00	40,455,066.00
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	3,030,496.00	0.00	0.00	3,030,496.00
03	ኦዲትና ህግ ማስከበር ዋና የስራ ሂደት	4,079,433.00	0.00	0.00	4,079,433.00
04	የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት	4,633,909.00	0.00	0.00	4,633,909.00
05	ትምህርትና እና ስልጠና ደበኞችና አገልግሎት ዋና የስራ ሂደት	3,413,689.00	0.00	0.00	3,413,689.00
06	ሳቢያን ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 1	1,641,248.00	0.00	0.00	1,641,248.00
07	አፈቴሳ ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 2	726,708.00	0.00	0.00	726,708.00
173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	24,539,625.00	7,000,000.00	0.00	31,539,625.00
01	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	4,621,436.00	0.00	0.00	4,621,436.00
02	ብዙሀን መገናኛ ኤጀንሲ	13,687,277.00	7,000,000.00	0.00	20,687,277.00
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	4,301,542.00	0.00	0.00	4,301,542.00
06	ይመረጃ አካላትን ይማብቃትና ይማፍራት አብይ የስራ ሂደት	1,929,370.00	0.00	0.00	1,929,370.00
200	ኢኮኖሚ	124,273,475.00	610,920.00	0.00	124,884,395.00
210	ግብርና እና ገጠር ልማት ቢሮ	43,770,451.00	0.00	0.00	43,770,451.00
211	ግብርና ጽ/ቤት	15,948,213.00	0.00	0.00	15,948,213.00
01		875,790.00	0.00	0.00	875,790.00
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት	2,815,813.00	0.00	0.00	2,815,813.00
03	የግብርና ኤክስቴንሽን አገልግሎት አብይ የስራ ሂደት	5,316,143.00	0.00	0.00	5,316,143.00
04	የእንስሳትና እፀዋት ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	6,940,467.00	0.00	0.00	6,940,467.00

215	የገጠር ልማት ማስተባበሪያ ቢሮ	13,282,721.00	0.00	0.00	13,282,721.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,380,570.00	0.00	0.00	10,380,570.00
02	የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት	2,902,151.00	0.00	0.00	2,902,151.00
216	የማህበራት ማደራጃ	8,983,034.00	0.00	0.00	8,983,034.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

152	Bureau of Finance & Economic Development	35,963,726.00	0.00	0.00	35,963,726.00
01	Bureau of Finance & Economic Development	8,722,501.00	0.00	0.00	8,722,501.00
02	deputy finance head and audit inspection core process	2,912,126.00	0.00	0.00	2,912,126.00
01	Government Finance Control Core process	8,171,931.00	0.00	0.00	8,171,931.00
02	Public Procurement and Property disposal service Core Process	3,900,642.00	0.00	0.00	3,900,642.00
03	renesence dam (nile dam)	866,634.00	0.00	0.00	866,634.00
04	Public Procurement Administration Agency	3,196,399.00	0.00	0.00	3,196,399.00
01	Development Plan,Budget Preparation,Monitoring and Evaluation Core Process	6,318,568.00	0.00	0.00	6,318,568.00
02	Search for Foreign Resourcess and Management Core Process	1,874,925.00	0.00	0.00	1,874,925.00
155	Public service Bureau	15,868,577.00	0.00	0.00	15,868,577.00
01	public service and human resoursess development Bureau	3,586,052.00	0.00	0.00	3,586,052.00
02	Human resoursess administration study and inspection core process	2,210,574.00	0.00	0.00	2,210,574.00
03	Core process for Reform and program performance study, supervising and supporting	1,096,844.00	0.00	0.00	1,096,844.00
04	Core Process for the Supply and Service of infrastractires of information Comunication Technology	2,587,144.00	0.00	0.00	2,587,144.00
05	Core process for training study and consultancy service	2,337,086.00	0.00	0.00	2,337,086.00
06	Core process for management development	1,336,118.00	0.00	0.00	1,336,118.00
07	Good governance affaires core process	983,958.00	0.00	0.00	983,958.00
08	Core process for improving quality and productivity	1,730,801.00	0.00	0.00	1,730,801.00
156	Revenue Agency	57,980,549.00	0.00	0.00	57,980,549.00
01	Revenue Authority	40,455,066.00	0.00	0.00	40,455,066.00
02	tax imformation and technology	3,030,496.00	0.00	0.00	3,030,496.00
03	revenue audit	4,079,433.00	0.00	0.00	4,079,433.00
04	revenue estimation	4,633,909.00	0.00	0.00	4,633,909.00
05	education and training	3,413,689.00	0.00	0.00	3,413,689.00
06	Revenue collection sabian branch 1	1,641,248.00	0.00	0.00	1,641,248.00
07	Revenue collection afetesa branch 2	726,708.00	0.00	0.00	726,708.00
173	Bureau of Governement Comunication Afairs	24,539,625.00	7,000,000.00	0.00	31,539,625.00
01	Bureau of Governement Comunication Afairs	4,621,436.00	0.00	0.00	4,621,436.00
02	Mass Media Agency	13,687,277.00	7,000,000.00	0.00	20,687,277.00
05	Core Process for Providing and Collecting Information	4,301,542.00	0.00	0.00	4,301,542.00
06	yemrja akalaten Ymabeqatena ymaferate abey yesera hidte	1,929,370.00	0.00	0.00	1,929,370.00
200	Economic	124,273,475.00	610,920.00	0.00	124,884,395.00
210	Agricultural and Rural Development Bureau	43,770,451.00	0.00	0.00	43,770,451.00
211	Agriculture Office	15,948,213.00	0.00	0.00	15,948,213.00
01	deputy Agr and Rural development bureau and rural office head	875,790.00	0.00	0.00	875,790.00
02	Core Process for Development of Natural Resources, and Land Administration	2,815,813.00	0.00	0.00	2,815,813.00

03	Core Process for Agricultural Extension Services	5,316,143.00	0.00	0.00	5,316,143.00
04	Core Process for the Controll of Health and Quality of Animals and Plants	6,940,467.00	0.00	0.00	6,940,467.00
215	Rural Development Coord. Bureau	13,282,721.00	0.00	0.00	13,282,721.00
01	Administration & General Service	10,380,570.00	0.00	0.00	10,380,570.00
02	Food security and rural job opportunity core process	2,902,151.00	0.00	0.00	2,902,151.00
216	Cooperative Organaization	8,983,034.00	0.00	0.00	8,983,034.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
01	የህብረት ስራ ማህበራት ማደረጃና ልማት አብይ የስራ ሂደት	3,969,954.00	0.00	0.00	3,969,954.00
02	የህብረት ስራ ማስፋፊያ፣ የግብዓትና ግብይት ኤጀንሲ	5,013,080.00	0.00	0.00	5,013,080.00
219	የአካባቢ ጥበቃ ባለሥልጣን	5,556,483.00	0.00	0.00	5,556,483.00
01	የአካባቢ ጥበቃ ፣ ደን እና የአየር ንብረት ለውጥ ባለስልጣን	2,105,780.00	0.00	0.00	2,105,780.00
02	የደን ልማት ጥበቃ አብይ ስራ ሂደት	3,450,703.00	0.00	0.00	3,450,703.00
220	ውሀ ሀብት	12,064,131.00	0.00	0.00	12,064,131.00
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	12,064,131.00	0.00	0.00	12,064,131.00
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	5,871,004.00	0.00	0.00	5,871,004.00
02	የማዕድንና ኢነርጂ ሃብት ልማት ዋና የሥራሂደት	2,423,259.00	0.00	0.00	2,423,259.00
03	የከርሰ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	3,769,868.00	0.00	0.00	3,769,868.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	49,311,203.00	610,920.00	0.00	49,922,123.00
231	የንግድና ኢንዱስትሪ ቢሮ	38,405,348.00	610,920.00	0.00	39,016,268.00
01	ምክትል ንግድ ኢንቨስትመንትና ኢንዱስትሪ ቢሮ	11,170,672.00	0.00	0.00	11,170,672.00
02	ን/ኢን/ኢንቨ/ጽ/ቤት	1,354,729.00	0.00	0.00	1,354,729.00
01	ፍትሀዊ የንግድ ስርአት የማስፈን አብይ የስራ ሂደት	3,225,417.00	0.00	0.00	3,225,417.00
02	የፈቃድ ምዝገባና ቁጥጥር መምሪያ	1,380,107.00	0.00	0.00	1,380,107.00
03	የባህል ሃብት ማሳደግና መንከባከብ አብይ የስራ ሂደት	5,538,452.00	610,920.00	0.00	6,149,372.00
04	የቱሪዝም ልማትና የቱሪስቶች ፍሰት የማሳደግ አብይ የስራ ሂደት	1,721,756.00	0.00	0.00	1,721,756.00
05	ኢንዱስትሪ ልማት አብይ የስራ ሂደት	2,083,669.00	0.00	0.00	2,083,669.00
06	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት	1,945,508.00	0.00	0.00	1,945,508.00
01	ኢንዱስትሪ ክላስተር ልማት ኮርፖሬሽን	3,606,732.00	0.00	0.00	3,606,732.00
02	ኢንዱስትሪ ክላስተር ልማት ኮርፖሬሽን ምክትል ፕሬዘዳንት	2,974,857.00	0.00	0.00	2,974,857.00
03	ኢንዱስትሪ ክላስተር ልማት ኮርፖሬሽን ግንባተ ዳይሬክተር	3,403,449.00	0.00	0.00	3,403,449.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	9,195,488.00	0.00	0.00	9,195,488.00
01	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	3,962,316.00	0.00	0.00	3,962,316.00
02	አቅም ግንባታ	2,013,005.00	0.00	0.00	2,013,005.00
03	የክትትልና ድጋፍ ማስተባበሪያ መምሪያ	867,155.00	0.00	0.00	867,155.00
04	የከተማ ምግብ ዋስትና ፕሮግራም የስራ ሂደት	2,353,012.00	0.00	0.00	2,353,012.00
235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,710,367.00	0.00	0.00	1,710,367.00
01	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,710,367.00	0.00	0.00	1,710,367.00
270	የኮንስትራክሽን እና ቤቶች	19,127,690.00	0.00	0.00	19,127,690.00
271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	19,127,690.00	0.00	0.00	19,127,690.00
01	የኮንስትራክሽን፣ ቤቶች ልማትና አስተዳደር ቢሮ	5,035,988.00	0.00	0.00	5,035,988.00
02	የዲዛይን፣ ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ ሂደት፣	5,014,481.00	0.00	0.00	5,014,481.00
03	የኮንስትራክሽን ሬጉላቶሪና አቅም ግንባታ ስራ ሂደት፣	1,727,178.00	0.00	0.00	1,727,178.00

04	የመኖሪያ ቤቶች ልማት እና ማኔጅመንት የስራ ሂደት	1,198,626.00	0.00	0.00	1,198,626.00
05	የህብረተሰብ ተሳትፎና ልማት ኤጀንሲ	3,577,420.00	0.00	0.00	3,577,420.00
06	የግንባታ ፍቃድ	2,573,997.00	0.00	0.00	2,573,997.00
300	ማሕበራዊ	807,482,058.00	51,789,080.00	0.00	859,271,138.00
310	ትምህርት	440,784,926.00	10,311,215.00	0.00	451,096,141.00
311	የትምህርት ቢሮ	440,784,926.00	10,311,215.00	0.00	451,096,141.00
01	ትምህርት ቢሮ	12,617,287.00	368,000.00	0.00	12,985,287.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
01	Core Process for Organizing and Development of Coooeratives.	3,969,954.00	0.00	0.00	3,969,954.00
02	Core Process for expandindig Co-operative,input and marketing agency	5,013,080.00	0.00	0.00	5,013,080.00
219	Environmental Protection Authority	5,556,483.00	0.00	0.00	5,556,483.00
01	Environmental protection, Forest and climate change authority	2,105,780.00	0.00	0.00	2,105,780.00
02	Forest divelopment protection Core process	3,450,703.00	0.00	0.00	3,450,703.00
220	Water Resources	12,064,131.00	0.00	0.00	12,064,131.00
221	Water, Mining & Energy Office	12,064,131.00	0.00	0.00	12,064,131.00
01	Core Process for water Resourses Development and Adminstration	5,871,004.00	0.00	0.00	5,871,004.00
02	Core Process for the Development of Mining and Energy Resources	2,423,259.00	0.00	0.00	2,423,259.00
03	Water work drilling core process	3,769,868.00	0.00	0.00	3,769,868.00
230	Trade Industry and Tourism	49,311,203.00	610,920.00	0.00	49,922,123.00
231	Bureau of Trade and Industry	38,405,348.00	610,920.00	0.00	39,016,268.00
01	Dupety Bureau of Investement and Industry	11,170,672.00	0.00	0.00	11,170,672.00
02	Bureau of Investement and Industry	1,354,729.00	0.00	0.00	1,354,729.00
01	Core Process for Establishing Fair Trading System	3,225,417.00	0.00	0.00	3,225,417.00
02	Tread & Industry Departement	1,380,107.00	0.00	0.00	1,380,107.00
03	Core Process for the Development and Protection of Cultural Resources	5,538,452.00	610,920.00	0.00	6,149,372.00
04	Core Process for Tourism Development,and Increasing the Flow of Tourists	1,721,756.00	0.00	0.00	1,721,756.00
05	Industery divelopement Core proses	2,083,669.00	0.00	0.00	2,083,669.00
06	Manufacturing industry development core process	1,945,508.00	0.00	0.00	1,945,508.00
01	Industry claster divelopment coporation Manager	3,606,732.00	0.00	0.00	3,606,732.00
02	Industry claster divelopment coporation vise manager	2,974,857.00	0.00	0.00	2,974,857.00
03	Industry claster divelopment coporation Constraction director	3,403,449.00	0.00	0.00	3,403,449.00
232	Micro & Small Enterprises Agency	9,195,488.00	0.00	0.00	9,195,488.00
01	Micro & Small Enterprises development agency	3,962,316.00	0.00	0.00	3,962,316.00
02	capacity bulding	2,013,005.00	0.00	0.00	2,013,005.00
03	micro and small enterprise divelopment agency	867,155.00	0.00	0.00	867,155.00
04	Urban Safety-Net Core process	2,353,012.00	0.00	0.00	2,353,012.00
235	Core Process for Attracting and Empowering Investors	1,710,367.00	0.00	0.00	1,710,367.00
01	Core Process for Attracting and Empowering Investors	1,710,367.00	0.00	0.00	1,710,367.00
270	Constraction and Housing	19,127,690.00	0.00	0.00	19,127,690.00
271	Bureau of constraction housing dev't	19,127,690.00	0.00	0.00	19,127,690.00
01	Bureau of constraction housing dev't and management	5,035,988.00	0.00	0.00	5,035,988.00
02	Design,Contract Administration and Constraction Control Core Process	5,014,481.00	0.00	0.00	5,014,481.00
03	Constraction Regulation and capacity bulding Core Process	1,727,178.00	0.00	0.00	1,727,178.00
04	Residential Houseing divelopment and management core process	1,198,626.00	0.00	0.00	1,198,626.00

05	Cominity mobilization development agency	3,577,420.00	0.00	0.00	3,577,420.00
06	Construction Delivery Permit	2,573,997.00	0.00	0.00	2,573,997.00
300	Social	807,482,058.00	51,789,080.00	0.00	859,271,138.00
310	Education	440,784,926.00	10,311,215.00	0.00	451,096,141.00
311	Education Office	440,784,926.00	10,311,215.00	0.00	451,096,141.00
01	Educatio bureau	12,617,287.00	368,000.00	0.00	12,985,287.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
03	የስርአተ ትምህርት ማቴርያሎች ዝግጅት አቅርቦት የመማር ማስተማርና ምዘና አብይ የስራ ሂደት	16,282,918.00	0.00	0.00	16,282,918.00
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት አብይ የስራ ሂደት	2,174,676.00	0.00	0.00	2,174,676.00
05	ከጂ መምህራን ኮሌጅ	2,887,445.00	1,675,754.00	0.00	4,563,199.00
06	ትምርት በራድዮ ፕሮግራም	2,465,728.00	0.00	0.00	2,465,728.00
06	ቢዩ አዋሌ ትምህርት ክላስተር	55,389,281.00	0.00	0.00	55,389,281.00
07	ዋሂል ትምህርት ክላስተር	47,655,614.00	0.00	0.00	47,655,614.00
08	መልካጀብዱ ትምህርት ክላስተር	32,253,439.00	0.00	0.00	32,253,439.00
09	ጀልዴሳ ትምህርት ክላስተር	25,236,829.00	0.00	0.00	25,236,829.00
01	የድሬ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	23,237,968.00	721,200.00	0.00	23,959,168.00
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	32,304,910.00	233,200.00	0.00	32,538,110.00
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	10,572,225.00	244,896.00	0.00	10,817,121.00
04	ለገሀሬ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	21,927,813.00	238,568.00	0.00	22,166,381.00
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	13,731,137.00	437,000.00	0.00	14,168,137.00
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	14,094,027.00	120,000.00	0.00	14,214,027.00
07	ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	16,404,135.00	307,000.00	0.00	16,711,135.00
08	አፈቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	15,999,034.00	250,000.00	0.00	16,249,034.00
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	12,576,473.00	10,697.00	0.00	12,587,170.00
10	ካልቻ 1ኛ ና 2ኛ ደረጃ ት/ቤት	5,147,022.00	0.00	0.00	5,147,022.00
11	□ልጻ ሳ 1ኛ ና 2ኛ ደረጃ ት/ቤት	3,672,941.00	0.00	0.00	3,672,941.00
01	የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	2,920,529.00	0.00	0.00	2,920,529.00
02	መለስ ዜናዊ ቴክነክና ሙያ ኮሌጅ	29,759,902.00	3,754,900.00	0.00	33,514,802.00
03	የቴክኒክና ሙያ ትምህርትና ስልጠና ተቆማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አብይ የስራ ሂደት	1,561,067.00	0.00	0.00	1,561,067.00
04	ኢትዮ ኢ.ታሊ ቴክኒክ ኮሌጅ	6,382,875.00	1,950,000.00	0.00	8,332,875.00
05	ገበያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጠዋ አብይ የስራ ሂደት	1,317,262.00	0.00	0.00	1,317,262.00
06	የልህቀት ማእከል	3,004,057.00	0.00	0.00	3,004,057.00
09	(ኢትዮ ኢ.ታሊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ ሂደት	21,685,906.00	0.00	0.00	21,685,906.00
10	(ኢትዮ ኢ.ታሊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን አገልግሎት ዋና የሥራ ሂደት፣	4,237,355.00	0.00	0.00	4,237,355.00
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	3,285,071.00	0.00	0.00	3,285,071.00
330	ባህልና ስፖርት	27,636,793.00	0.00	0.00	27,636,793.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	27,636,793.00	0.00	0.00	27,636,793.00
01	የወጣቶችና ስፖርት ቢሮ	20,468,468.00	0.00	0.00	20,468,468.00
02	ወጣቶች የማሳተፍ እና የማብቃት አብይ የስራ ሂደት	4,529,272.00	0.00	0.00	4,529,272.00
03	የስፖርት ማስፋፋትና ማልማት አብይ የስራ ሂደት	2,639,053.00	0.00	0.00	2,639,053.00
340	ጤና	326,604,624.00	41,477,865.00	0.00	368,082,489.00
341	የጤና ጥበቃ ቢሮ	324,739,401.00	41,477,865.00	0.00	366,217,266.00
01	የጤና ቢሮ	13,250,988.00	0.00	0.00	13,250,988.00

03	የጤናና ጤናና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር እብይ የስራ ሂደት	3,920,795.00	0.00	0.00	3,920,795.00
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አብይ የስራ ሂደት	5,329,078.00	0.00	0.00	5,329,078.00
02	የድሬዳዋ ጤና ማዕከል	10,387,347.00	2,394,523.00	0.00	12,781,870.00
04	መልከ ጀልዱ ጤና ማዕከል	11,691,736.00	2,639,744.00	0.00	14,331,480.00
05	ቢዮ አዋሊ ጤና ማዕከል	10,104,648.00	0.00	0.00	10,104,648.00
06	ዋህል ጤና ማዕከል	7,462,484.00	0.00	0.00	7,462,484.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
03	Core Process for preparation, and supply of curriculum Materials, and Teaching- Learning, and Evaluation	16,282,918.00	0.00	0.00	16,282,918.00
04	Core Process for Development of Teachers, Education Professionals and Management	2,174,676.00	0.00	0.00	2,174,676.00
05	KG teacher college	2,887,445.00	1,675,754.00	0.00	4,563,199.00
06	Education with radio recording and distribution core process	2,465,728.00	0.00	0.00	2,465,728.00
06	biyo awale education cluster	55,389,281.00	0.00	0.00	55,389,281.00
07	wahil education cluster	47,655,614.00	0.00	0.00	47,655,614.00
08	Melkajebdu education cluster	32,253,439.00	0.00	0.00	32,253,439.00
09	Jeldesa education cluster	25,236,829.00	0.00	0.00	25,236,829.00
01	Dire Dawa High School	23,237,968.00	721,200.00	0.00	23,959,168.00
02	Sabian Secondary School	32,304,910.00	233,200.00	0.00	32,538,110.00
03	wereda 4 secondary scoholl	10,572,225.00	244,896.00	0.00	10,817,121.00
04	Legehare Primery and Secondery School	21,927,813.00	238,568.00	0.00	22,166,381.00
05	Medhainalem Primery and Secondery School	13,731,137.00	437,000.00	0.00	14,168,137.00
06	Melkajebdu Primery and Secondery School	14,094,027.00	120,000.00	0.00	14,214,027.00
07	Mariam Sefer Primery and Secondery School	16,404,135.00	307,000.00	0.00	16,711,135.00
08	Afetesa Primery and Secondery School	15,999,034.00	250,000.00	0.00	16,249,034.00
09	wahil primery and secondery school	12,576,473.00	10,697.00	0.00	12,587,170.00
10	kalecha 1st & 2ndery school	5,147,022.00	0.00	0.00	5,147,022.00
11	Jeldesa Primery and secondery school	3,672,941.00	0.00	0.00	3,672,941.00
01	Core Process for Expansion of Technical Vocational Education Training	2,920,529.00	0.00	0.00	2,920,529.00
02	Meles Zenawi Technical and Vocational Collage	29,759,902.00	3,754,900.00	0.00	33,514,802.00
03	Core Process for Technical Vocational Education Training institutes,and Maintenance of Acceptable Standards by Evaluation Centers	1,561,067.00	0.00	0.00	1,561,067.00
04	Etio etaly Technical,vocational education	6,382,875.00	1,950,000.00	0.00	8,332,875.00
05	Core Process for Provision of Market led Technical Vocational Educaion Training	1,317,262.00	0.00	0.00	1,317,262.00
06	center of competence/COC/	3,004,057.00	0.00	0.00	3,004,057.00
09	(Ethio Etali) Result base Education and Training Core process	21,685,906.00	0.00	0.00	21,685,906.00
10	(Ethio etali) Technolo transfer & Extention Service Core process	4,237,355.00	0.00	0.00	4,237,355.00
01	Core Process for General Quality Education Dept.	3,285,071.00	0.00	0.00	3,285,071.00
330	Culture and Sport	27,636,793.00	0.00	0.00	27,636,793.00
331	Youth and Sports Affairs Bearuo	27,636,793.00	0.00	0.00	27,636,793.00
01	Youth and Sport Bearuo	20,468,468.00	0.00	0.00	20,468,468.00
02	Core Process for Empowering and Development of the youth	4,529,272.00	0.00	0.00	4,529,272.00
03	Core Process for Widening and developing of Sport	2,639,053.00	0.00	0.00	2,639,053.00
340	Health	326,604,624.00	41,477,865.00	0.00	368,082,489.00
341	Health Care Beauro	324,739,401.00	41,477,865.00	0.00	366,217,266.00
01	Health Beauro	13,250,988.00	0.00	0.00	13,250,988.00

03	Core Process For Insuring The quality of Inputs of Health & Health Related Services, and Control	3,920,795.00	0.00	0.00	3,920,795.00
04	Core Process for Enriching health, and Prediction of Health Disasters and Monitering	5,329,078.00	0.00	0.00	5,329,078.00
02	Dire Dawa Health Center	10,387,347.00	2,394,523.00	0.00	12,781,870.00
04	Melke-Jeldu Health Center	11,691,736.00	2,639,744.00	0.00	14,331,480.00
05	Biyo-Awalle Health Center	10,104,648.00	0.00	0.00	10,104,648.00
06	Wahel Health Center	7,462,484.00	0.00	0.00	7,462,484.00

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የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
07	ከፍተኛ 4 ጤና ጣቢያ	17,138,573.00	2,000,000.00	0.00	19,138,573.0
08	ገንደቆሬ ጤና ጣቢያ B	10,184,480.00	1,968,015.00	0.00	12,152,495.0
09	ጎሮ ጤና ጣቢያ በ	12,548,620.00	2,331,393.00	0.00	14,880,013.0
10	ሀርላ ጤና ጣበያ ቢ	8,199,307.00	511,400.00	0.00	8,710,707.0
11	ጀልዴሳ ጤና ጣቢያ ቢ	5,482,806.00	0.00	0.00	5,482,806.0
12	መልካቀሮ ጤና ጣቢያ ቢ	4,670,123.00	0.00	0.00	4,670,123.0
13	ቃልቻ ጤና ጣቢያ ቢ	6,378,793.00	0.00	0.00	6,378,793.0
14	ለገኦዳ ጉኑንፌታ ጤና ጣቢያ ቢ	5,686,023.00	0.00	0.00	5,686,023.0
15	ገንደገራዳ ጤና ጣቢያ ቢ	11,163,302.00	1,500,000.00	0.00	12,663,302.0
16	አዲስ ከተማ ጤና ጣቢያ	11,895,371.00	2,559,000.00	0.00	14,454,371.0
17	ደቻቱ ጤና ታቢያ	9,188,613.00	936,750.00	0.00	10,125,363.0
01	ድል ጮራ ሆስፒታል	105,192,913.00	18,785,000.00	0.00	123,977,913.0
02	ኢትዮጲያ መድሀኒት ቤት	1,551,626.00	0.00	0.00	1,551,626.0
03	ሳቢያን መጀመሪያ ደረጃ ሆስፒታል	44,212,256.00	5,852,040.00	0.00	50,064,296.0
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አብይ የስራ ሂደት	5,961,349.00	0.00	0.00	5,961,349.0
02	ማህበረሰብ ጤና ላቦራቶሪ ምርመራና የድንገተኛ ህክምና	3,138,170.00	0.00	0.00	3,138,170.0
345	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,865,223.00	0.00	0.00	1,865,223.0
01	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደት	1,865,223.00	0.00	0.00	1,865,223.0
350	የሠራተኛና ማኀበራዊ ጉዳይ	9,472,449.00	0.00	0.00	9,472,449.0
351	የጤና፣ ሠራተኛና ማኀበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	9,472,449.00	0.00	0.00	9,472,449.0
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	5,982,524.00	0.00	0.00	5,982,524.0
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	3,489,925.00	0.00	0.00	3,489,925.0
360	አደጋ መከላከል	2,983,266.00	0.00	0.00	2,983,266.0
361	የአደጋ መከላከልና ምግብ ዋስትና	2,983,266.00	0.00	0.00	2,983,266.0
01	የቅድመ ማስተንቀቂያ እና ፈጣን ምላሽ አብይ የስራ ሂደት	2,434,258.00	0.00	0.00	2,434,258.0
03	የአደጋ ተጋላጭነት ቅነሳ ስራ እቅድ ዝግጅትና የሎጅስትክ ፈንድ አስተዳደር ዋና የስራ ሂደት	549,008.00	0.00	0.00	549,008.0
400	ሌሎች	52,500,412.00	0.00	0.00	52,500,412.0
460	የበጀት ድጋፍ	52,500,412.00	0.00	0.00	52,500,412.0
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	52,500,412.00	0.00	0.00	52,500,412.0
01	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	29,000,000.00	0.00	0.00	29,000,000.0
03	ክፍት መደብ	6,000,000.00	0.00	0.00	6,000,000.0
04	ለመምህራን የደመሞዝ ደረጃ እደገት ክፍያ	5,000,000.00	0.00	0.00	5,000,000.0
05	የመኪና ጥገና	4,000,000.00	0.00	0.00	4,000,000.0
06	ለጤና ባለሞያዎች ደረጃ እደገት ክፍያ	3,000,412.00	0.00	0.00	3,000,412.0
08	ለመዘጋጃ ቤት ህግ አገልግሎት	500,000.00	0.00	0.00	500,000.0

09	□ሊስ □ረጽ □አድገት	5,000,000.00	0.00	0.00	5,000,000.0
500	መዘጋጃ ቤታዊ	189,191,639.00	0.00	0.00	189,191,639.0
510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	121,529,065.00	0.00	0.00	121,529,065.0
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	81,635,034.00	0.00	0.00	81,635,034.0
01	የከተማው ሥራ አስኪያጅ	69,292,598.00	0.00	0.00	69,292,598.0
04	የነዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት	8,770,265.00	0.00	0.00	8,770,265.0
05	የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት	1,901,049.00	0.00	0.00	1,901,049.0

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
07	Higher 4 Health Care	17,138,573.00	2,000,000.00	0.00	19,138,573.00
08	Gende kore Health Center type B	10,184,480.00	1,968,015.00	0.00	12,152,495.00
09	GORO Health Center Type A	12,548,620.00	2,331,393.00	0.00	14,880,013.00
10	Harela Health Centre Type B	8,199,307.00	511,400.00	0.00	8,710,707.00
11	Jeldessa Health Center Type B	5,482,806.00	0.00	0.00	5,482,806.00
12	Melka kero Health Centre Type B	4,670,123.00	0.00	0.00	4,670,123.00
13	Kalecha Health Center Type B	6,378,793.00	0.00	0.00	6,378,793.00
14	Lega oda gununfeta Health Center Type B	5,686,023.00	0.00	0.00	5,686,023.00
15	Gende garada Health Centre Type B	11,163,302.00	1,500,000.00	0.00	12,663,302.00
16	Adiss ketema health center	11,895,371.00	2,559,000.00	0.00	14,454,371.00
17	Dechatu health center	9,188,613.00	936,750.00	0.00	10,125,363.00
01	Dil-Chorra Hospital	105,192,913.00	18,785,000.00	0.00	123,977,913.00
02	Ethiopia Pharmacy	1,551,626.00	0.00	0.00	1,551,626.00
03	Sabian primery hospital	44,212,256.00	5,852,040.00	0.00	50,064,296.00
01	Core Process for Curative Treatment, and Provision of Renewal Services	5,961,349.00	0.00	0.00	5,961,349.00
02	Public Health Laboratory Examination & Emergency	3,138,170.00	0.00	0.00	3,138,170.00
345	HIV/AIDS Prevention & Control Office	1,865,223.00	0.00	0.00	1,865,223.00
01	Admininstration and General Service	1,865,223.00	0.00	0.00	1,865,223.00
350	Labor and Social Affairs	9,472,449.00	0.00	0.00	9,472,449.00
351	Health, Labor and Social Affairs Coord. Office	9,472,449.00	0.00	0.00	9,472,449.00
01	Core Process for Social Security	5,982,524.00	0.00	0.00	5,982,524.00
02	Core Process for Work Condition and Administration of Workers	3,489,925.00	0.00	0.00	3,489,925.00
360	Prevention and Rehabilitation	2,983,266.00	0.00	0.00	2,983,266.00
361	Disaster Prevention and Food Security Office	2,983,266.00	0.00	0.00	2,983,266.00
01	Core Process for pre- warning and instance Response	2,434,258.00	0.00	0.00	2,434,258.00
03	Disaster exposure reduction and preparation of plan and logistics fund administration core process	549,008.00	0.00	0.00	549,008.00
400	Others	52,500,412.00	0.00	0.00	52,500,412.00
460	Transfer	52,500,412.00	0.00	0.00	52,500,412.00
462	Provision for Bank Charges	52,500,412.00	0.00	0.00	52,500,412.00
01	Regional Contingency	29,000,000.00	0.00	0.00	29,000,000.00
03	Vacant	6,000,000.00	0.00	0.00	6,000,000.00
04	Teachers carieer's adjustement	5,000,000.00	0.00	0.00	5,000,000.00
05	Vehicle Maintainance	4,000,000.00	0.00	0.00	4,000,000.00
06	Health Workers carieer's adjustement	3,000,412.00	0.00	0.00	3,000,412.00
08	municipal justice service	500,000.00	0.00	0.00	500,000.00
09	Police carieers adjustment	5,000,000.00	0.00	0.00	5,000,000.00
500	Municipality	189,191,639.00	0.00	0.00	189,191,639.00

510	Municipal Admin. & General	121,529,065.00	0.00	0.00	121,529,065.00
512	City Manager's Office	81,635,034.00	0.00	0.00	81,635,034.00
01	Office of City Manager	69,292,598.00	0.00	0.00	69,292,598.00
04	Public service and City bus core process	8,770,265.00	0.00	0.00	8,770,265.00
05	urban development cordination core process	1,901,049.00	0.00	0.00	1,901,049.00

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የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
06	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	1,671,122.00	0.00	0.00	1,671,122.00
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	6,465,332.00	0.00	0.00	6,465,332.00
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	6,465,332.00	0.00	0.00	6,465,332.00
515	የመሬት ልማትና አስተዳደር ባለስልጣን	33,428,699.00	0.00	0.00	33,428,699.00
01	የመሬት ልማት	12,984,760.00	0.00	0.00	12,984,760.00
02	የከተማ ፕላንና መረጃ ዝግጅት	2,621,456.00	0.00	0.00	2,621,456.00
03	የኢንፎርሜሽን ሲስተም፣ ልማት ማሻሻልና አስተዳደር ዳይሬክቶሬት	432,591.00	0.00	0.00	432,591.00
04	የማይንቀሳቀስ ንብረት ግመታና ገበያ አገልግሎት አብይ የስራ ሂደት	2,817,117.00	0.00	0.00	2,817,117.00
05	የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ አብይ የስራ ሂደት	4,584,543.00	0.00	0.00	4,584,543.00
06	የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	3,027,787.00	0.00	0.00	3,027,787.00
07	የመሬት ባንክና ማስተላለፍ ዋና ስራ ሂደት	2,490,274.00	0.00	0.00	2,490,274.00
08	የማስፈፀም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	2,522,162.00	0.00	0.00	2,522,162.00
09	Registration of Kadaster Information Core Process	1,307,421.00	0.00	0.00	1,307,421.00
10	ም/ቢሮ ሀላፊና የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	640,588.00	0.00	0.00	640,588.00
520	ማዘጋጃቤታዊ ኢኮኖሚ	56,220,322.00	0.00	0.00	56,220,322.00
522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	36,456,200.00	0.00	0.00	36,456,200.00
02	የከተማ መናፈሻ ፓርክ ቦታዎችና የመካነ መቃብር ልማትና አስተዳደር አብይ የስራ ሂ	17,002,969.00	0.00	0.00	17,002,969.00
03	የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት	19,453,231.00	0.00	0.00	19,453,231.00
523	የመንገዶች ባለስልጣን	19,764,122.00	0.00	0.00	19,764,122.00
01	የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት	7,338,320.00	0.00	0.00	7,338,320.00
02	የተሽከርካሪና ማሽነሪዎች እድሳትና ጥገና ደጋፊ የስራ ሂደት	3,101,258.00	0.00	0.00	3,101,258.00
05	የመንገድ ጥገናና አስተዳደር አንደኛ ቁጥጥር አብይ የስራ ሂደት	9,324,544.00	0.00	0.00	9,324,544.00
530	ማዘጋጃቤታዊ መሀበራዊ	11,442,252.00	0.00	0.00	11,442,252.00
532	የቄራዎች አገልግሎት	11,442,252.00	0.00	0.00	11,442,252.00
01	የእርድ አአገልግሎት የተረፈምርት ገበያ አቅርቦትና የህገወጥ እርድ ቁጥጥር አብይ የስ/ሂ	11,442,252.00	0.00	0.00	11,442,252.00
001	ቀበሌ 01	13,963,965.00	0.00	0.00	13,963,965.00
100	አስተዳደርና ጠቅላላ አገልግሎት	5,169,311.00	0.00	0.00	5,169,311.00
110	የአሰፈጻሚ መንግስት አካል	3,709,815.00	0.00	0.00	3,709,815.00
111	የቀበሌ 01አስተዳደር ምክር ቤት	421,161.00	0.00	0.00	421,161.00
01	የቀበሌ 01አስተዳደር ምክር ቤት	421,161.00	0.00	0.00	421,161.00
112	የ01 ቀበሌ ምክር ቤት	2,896,190.00	0.00	0.00	2,896,190.00
01	የቀበሌ ዋና ስራ አስፈፃሚ	2,896,190.00	0.00	0.00	2,896,190.00
119	የሴቶችና ወጣቶች	392,464.00	0.00	0.00	392,464.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	392,464.00	0.00	0.00	392,464.00
133	የፀጥታ ጉዳይ ማስተባበሪያ	528,416.00	0.00	0.00	528,416.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	528,416.00	0.00	0.00	528,416.00

150	ጠቅላላ አገልግሎት	931,080.00	0.00	0.00	931,080.00
155	ሲቪል ሰርቪስ	458,789.00	0.00	0.00	458,789.00
01	ሲቪል ሰርቪስ	458,789.00	0.00	0.00	458,789.00
173	ኮምኒኬሽን	472,291.00	0.00	0.00	472,291.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	472,291.00	0.00	0.00	472,291.00
200	ኢኮኖሚ	1,330,617.00	0.00	0.00	1,330,617.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,330,617.00	0.00	0.00	1,330,617.00
231	ምክትል ዋና ስራ አስፈጻሚ	568,891.00	0.00	0.00	568,891.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
06	Capacity development and standardization core process	1,671,122.00	0.00	0.00	1,671,122.00
513	Law Enforcement and Public Sefety Services	6,465,332.00	0.00	0.00	6,465,332.00
01	Law Enforcement and Public Sefety Services	6,465,332.00	0.00	0.00	6,465,332.00
515	Land Development & Administration Authority	33,428,699.00	0.00	0.00	33,428,699.00
01	Land Development	12,984,760.00	0.00	0.00	12,984,760.00
02	Urban Planning and information Core Process	2,621,456.00	0.00	0.00	2,621,456.00
03	Information system divelopment administration directorate	432,591.00	0.00	0.00	432,591.00
04	Immovable Property valuation and delivery servise core process	2,817,117.00	0.00	0.00	2,817,117.00
05	Land and land simmilar Fixed Asset Rigistration and information core process	4,584,543.00	0.00	0.00	4,584,543.00
06	Land Divelopment Bank and Urban renewal Office	3,027,787.00	0.00	0.00	3,027,787.00
07	Land Bank Transfer core process	2,490,274.00	0.00	0.00	2,490,274.00
08	Capacity development and standardization core process	2,522,162.00	0.00	0.00	2,522,162.00
09	Registration of Kadaster Information Core Process	1,307,421.00	0.00	0.00	1,307,421.00
10	Deputy Bureau Head and .land development Bank and Renewal office	640,588.00	0.00	0.00	640,588.00
520	Municipal Economic	56,220,322.00	0.00	0.00	56,220,322.00
522	City Cleaning and Beautification Agency	36,456,200.00	0.00	0.00	36,456,200.00
02	Core Process for the Development and Administration of Urban Parking Areas, and Cemeteries	17,002,969.00	0.00	0.00	17,002,969.00
03	Solid Waste Collection, and Disposal Core Process	19,453,231.00	0.00	0.00	19,453,231.00
523	Roads Authority	19,764,122.00	0.00	0.00	19,764,122.00
01	Study,Constraction,and Maintenance of Roads Core Prcess	7,338,320.00	0.00	0.00	7,338,320.00
02	Core Process for vehicel and mashenery renewal and Service	3,101,258.00	0.00	0.00	3,101,258.00
05	Road Maitenance & Administration	9,324,544.00	0.00	0.00	9,324,544.00
530	Municipal Social	11,442,252.00	0.00	0.00	11,442,252.00
532	Abattoir Service	11,442,252.00	0.00	0.00	11,442,252.00
01	Abattoir Service,Marketing of By -Products, and Control of Iillict Butchering Core Process	11,442,252.00	0.00	0.00	11,442,252.00
001	Kebele 01	13,963,965.00	0.00	0.00	13,963,965.00
100	ADMINISTRATION AND GENERAL	5,169,311.00	0.00	0.00	5,169,311.00
110	Organ of State	3,709,815.00	0.00	0.00	3,709,815.00
111	kebele 01 Administration Council	421,161.00	0.00	0.00	421,161.00
01	kebele 01 Administration Council	421,161.00	0.00	0.00	421,161.00
112	01 Kebele Council	2,896,190.00	0.00	0.00	2,896,190.00
01	Kebele Executive council	2,896,190.00	0.00	0.00	2,896,190.00
119	Women and Youth	392,464.00	0.00	0.00	392,464.00
01	Women and Youth Affairs Coordination	392,464.00	0.00	0.00	392,464.00
133	Security Affairs	528,416.00	0.00	0.00	528,416.00
01	Securety Affairs Coordination	528,416.00	0.00	0.00	528,416.00

150	General Service	931,080.00	0.00	0.00	931,080.00
155	Civel Service coordination	458,789.00	0.00	0.00	458,789.00
01	coordination of Civil service Commission	458,789.00	0.00	0.00	458,789.00
173	Communication	472,291.00	0.00	0.00	472,291.00
01	Coordination of Communication Affairs	472,291.00	0.00	0.00	472,291.00
200	Economic	1,330,617.00	0.00	0.00	1,330,617.00
230	Trade Industry and Tourism	1,330,617.00	0.00	0.00	1,330,617.00
231	Deputy Executive	568,891.00	0.00	0.00	568,891.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
01	ምክትል ዋና ስራ አስፈጻሚ ንግድና ገቢዎች ማስተባበሪያ	568,891.00	0.00	0.00	568,891.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	761,726.00	0.00	0.00	761,726.00
01	አስተዳደርና ጠቅላላ አገልግሎት	761,726.00	0.00	0.00	761,726.00
300	ማሕበራዊ	6,458,842.00	0.00	0.00	6,458,842.00
310	ትምህርት	5,648,320.00	0.00	0.00	5,648,320.00
311	ትምህርት	5,648,320.00	0.00	0.00	5,648,320.00
01	የትምህርት ማስተባበሪያ	456,405.00	0.00	0.00	456,405.00
02	መልካጀብዱ ቁ 2 ት/ቤት	5,191,915.00	0.00	0.00	5,191,915.00
330	ባህልና ስፖርት	407,539.00	0.00	0.00	407,539.00
331	ወጣቶችና ስፖርት ጉዳይ	407,539.00	0.00	0.00	407,539.00
01	ወጣቶችና ስፖርት	407,539.00	0.00	0.00	407,539.00
340		402,983.00	0.00	0.00	402,983.00
341	ጤና	402,983.00	0.00	0.00	402,983.00
01	ጤና አገልግሎት	402,983.00	0.00	0.00	402,983.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,005,195.00	0.00	0.00	1,005,195.00
510		1,005,195.00	0.00	0.00	1,005,195.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	514,638.00	0.00	0.00	514,638.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	514,638.00	0.00	0.00	514,638.00
515	የመሬት ልማትና አስተዳደር	490,557.00	0.00	0.00	490,557.00
01	የመሬት ልማት	490,557.00	0.00	0.00	490,557.00
002	ቀበሌ 02	71,060,554.00	600,000.00	0.00	71,660,554.00
100	አስተዳደርና ጠቅላላ አገልግሎት	8,937,437.00	0.00	0.00	8,937,437.00
110	የአስፈጻሚ መንግስት አካል	6,980,828.00	0.00	0.00	6,980,828.00
111	አስተዳደር ምክር ቤት	651,006.00	0.00	0.00	651,006.00
01	የቀበሌ 02አስተዳደር ምክር ቤት	651,006.00	0.00	0.00	651,006.00
112	የ02 ቀበሌ ምክር ቤት	5,882,647.00	0.00	0.00	5,882,647.00
01	አስተዳደርና ጠቅላላ አገልግሎት	924,100.00	0.00	0.00	924,100.00
02	መርመርሳ ማስተባበሪያ	924,100.00	0.00	0.00	924,100.00
01	የቀበሌ ዋና ስራ አስፈፃሚ	4,034,447.00	0.00	0.00	4,034,447.00
119	ሴቶች ና ወጣቶች	447,175.00	0.00	0.00	447,175.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	447,175.00	0.00	0.00	447,175.00
133	የፀጥታ ጉዳይ	607,431.00	0.00	0.00	607,431.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	607,431.00	0.00	0.00	607,431.00
150	ጠቅላላ አገልግሎት	1,349,178.00	0.00	0.00	1,349,178.00
155		857,950.00	0.00	0.00	857,950.00
01		857,950.00	0.00	0.00	857,950.00
173	የኮምኒኬሽን ጉዳዮች	491,228.00	0.00	0.00	491,228.00

01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	491,228.00	0.00	0.00	491,228.00
200	ኢኮኖሚ	2,092,557.00	0.00	0.00	2,092,557.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	2,092,557.00	0.00	0.00	2,092,557.00
231	ምክትል ዋና ስራ አስፈጻሚ	912,714.00	0.00	0.00	912,714.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበ	912,714.00	0.00	0.00	912,714.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,179,843.00	0.00	0.00	1,179,843.00
01		1,179,843.00	0.00	0.00	1,179,843.00
300	ማሕበራዊ	57,615,267.00	600,000.00	0.00	58,215,267.00
310	ትምህርት	56,182,783.00	600,000.00	0.00	56,782,783.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
01	Deputy Executive Office Cordination of Trade Revenue	568,891.00	0.00	0.00	568,891.00
232	Micro & Small Enterprises	761,726.00	0.00	0.00	761,726.00
01	Administration and General Service	761,726.00	0.00	0.00	761,726.00
300	Social	6,458,842.00	0.00	0.00	6,458,842.00
310	Education	5,648,320.00	0.00	0.00	5,648,320.00
311	Education	5,648,320.00	0.00	0.00	5,648,320.00
01	Education Coordination	456,405.00	0.00	0.00	456,405.00
02	Melka Jebdu No.2 School	5,191,915.00	0.00	0.00	5,191,915.00
330	Culture and sport	407,539.00	0.00	0.00	407,539.00
331	youth and sport affairs	407,539.00	0.00	0.00	407,539.00
01	youth and sport	407,539.00	0.00	0.00	407,539.00
340		402,983.00	0.00	0.00	402,983.00
341	Health	402,983.00	0.00	0.00	402,983.00
01	Health Cordination	402,983.00	0.00	0.00	402,983.00
500	Municipality and None Manicipality	1,005,195.00	0.00	0.00	1,005,195.00
510		1,005,195.00	0.00	0.00	1,005,195.00
512	Kebele Manager's Office	514,638.00	0.00	0.00	514,638.00
01	Office of city Manager	514,638.00	0.00	0.00	514,638.00
515	Land development and administration	490,557.00	0.00	0.00	490,557.00
01	Land Development	490,557.00	0.00	0.00	490,557.00
002	Kebele 02	71,060,554.00	600,000.00	0.00	71,660,554.00
100	ADMINISTRATION AND GENERAL	8,937,437.00	0.00	0.00	8,937,437.00
110	Organ of State	6,980,828.00	0.00	0.00	6,980,828.00
111	Administrative Council	651,006.00	0.00	0.00	651,006.00
01	kebele 02 Administration Council	651,006.00	0.00	0.00	651,006.00
112	02 Kebele Council	5,882,647.00	0.00	0.00	5,882,647.00
01	Goro cordination unit	924,100.00	0.00	0.00	924,100.00
02	meremersa Cordination unit	924,100.00	0.00	0.00	924,100.00
01	Kebele Executive council	4,034,447.00	0.00	0.00	4,034,447.00
119	Women and youth	447,175.00	0.00	0.00	447,175.00
01	Women and Youth Affairs Coordination	447,175.00	0.00	0.00	447,175.00
133	Security Afairs	607,431.00	0.00	0.00	607,431.00
01	Security Affairs Coordination	607,431.00	0.00	0.00	607,431.00
150	General Service	1,349,178.00	0.00	0.00	1,349,178.00
155	Civel Service coordination	857,950.00	0.00	0.00	857,950.00
01	coordination of Civil service Commission	857,950.00	0.00	0.00	857,950.00
173	Communication	491,228.00	0.00	0.00	491,228.00
01	Coordination of Communication Affairs	491,228.00	0.00	0.00	491,228.00

200	Economic	2,092,557.00	0.00	0.00	2,092,557.00
230	Trade Industry and Tourism	2,092,557.00	0.00	0.00	2,092,557.00
231	Deputy Executive Office	912,714.00	0.00	0.00	912,714.00
01	Deputy Executive Office for Coordination of Trade and Revenue	912,714.00	0.00	0.00	912,714.00
232	Micro & Small Enterprises	1,179,843.00	0.00	0.00	1,179,843.00
01	Administration and General Service	1,179,843.00	0.00	0.00	1,179,843.00
300	Social	57,615,267.00	600,000.00	0.00	58,215,267.00
310	Education	56,182,783.00	600,000.00	0.00	56,782,783.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
311	ትምህርት	56,182,783.00	600,000.00	0.00	56,782,783.00
01	የትምህርት ማስተባበሪያ	1,409,223.00	0.00	0.00	1,409,223.00
01	ጎሮ እና ቡትጂ ትምህርት ቤት	9,405,319.00	0.00	0.00	9,405,319.00
02	ሳቢ.ያን ቁ.1ትምህርት ቤት	15,671,661.00	600,000.00	0.00	16,271,661.00
03	ገንደ ተስፋ	6,844,936.00	0.00	0.00	6,844,936.00
04	ሳቢ.ያን ቀጥር 3 ት/ቤት	7,983,899.00	0.00	0.00	7,983,899.00
05	ሳቢ.ያን ቀጥር 2 ት/ቤት	6,848,985.00	0.00	0.00	6,848,985.00
06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	2,592,330.00	0.00	0.00	2,592,330.00
07	ገንደሀለሎ የመጀመሪያ ደረጃ ትቤት	5,426,430.00	0.00	0.00	5,426,430.00
330	ባህልና ስፖርት	656,018.00	0.00	0.00	656,018.00
331	የወጣቶችና ስፖርት ጉዳይ	656,018.00	0.00	0.00	656,018.00
01	ወጣቶችና ስፖርት	656,018.00	0.00	0.00	656,018.00
340		776,466.00	0.00	0.00	776,466.00
341	ጤና	776,466.00	0.00	0.00	776,466.00
01	የጤና ማስተባበሪያ	776,466.00	0.00	0.00	776,466.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,415,293.00	0.00	0.00	2,415,293.00
510		2,415,293.00	0.00	0.00	2,415,293.00
512	የቀበሌ ሥራ አስኪያጅ	1,717,523.00	0.00	0.00	1,717,523.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,717,523.00	0.00	0.00	1,717,523.00
515	የመሬት ልማትና አስተዳደር	697,770.00	0.00	0.00	697,770.00
01	መሬት ልማት	697,770.00	0.00	0.00	697,770.00
003	ቀበሌ 03	27,394,951.00	0.00	0.00	27,394,951.00
100	አስተዳደርና ጠቅላላ አገልግሎት	5,346,467.00	0.00	0.00	5,346,467.00
110	የአስፈጻሚ መንግስት አካል	3,999,074.00	0.00	0.00	3,999,074.00
111	አስተዳደር ምክር ቤት	544,862.00	0.00	0.00	544,862.00
01	የቀበሌ 03 አስተዳደር ምክር ቤት	544,862.00	0.00	0.00	544,862.00
112	የ03 ቀበሌ ምክር ቤት	3,188,171.00	0.00	0.00	3,188,171.00
01	የቀበለ ስራ አስፈፃሚ ኦፊስ	3,188,171.00	0.00	0.00	3,188,171.00
119	ሴቶችና ወጣቶች	266,041.00	0.00	0.00	266,041.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	266,041.00	0.00	0.00	266,041.00
133	የፀጥታ ጉዳይ	489,323.00	0.00	0.00	489,323.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	489,323.00	0.00	0.00	489,323.00
150	ጠቅላላ አገልግሎት	858,070.00	0.00	0.00	858,070.00
155		316,615.00	0.00	0.00	316,615.00
01		316,615.00	0.00	0.00	316,615.00
173	ኮምኒኬሽን	541,455.00	0.00	0.00	541,455.00

01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	541,455.00	0.00	0.00	541,455.00
200	ኢኮኖሚ	1,705,759.00	0.00	0.00	1,705,759.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,705,759.00	0.00	0.00	1,705,759.00
231	ምክትል ዋና ስራ	381,066.00	0.00	0.00	381,066.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተ	381,066.00	0.00	0.00	381,066.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,324,693.00	0.00	0.00	1,324,693.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,324,693.00	0.00	0.00	1,324,693.00
300	ማሕበራዊ	19,162,144.00	0.00	0.00	19,162,144.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
311	Education	56,182,783.00	600,000.00	0.00	56,782,783.00
01	Education Coordination	1,409,223.00	0.00	0.00	1,409,223.00
01	Goro & Butji School	9,405,319.00	0.00	0.00	9,405,319.00
02	Sabian no.1 School	15,671,661.00	600,000.00	0.00	16,271,661.00
03	Genda Tesfa School	6,844,936.00	0.00	0.00	6,844,936.00
04	Sabian no.3 School	7,983,899.00	0.00	0.00	7,983,899.00
05	Sabian no.2 School	6,848,985.00	0.00	0.00	6,848,985.00
06	Yenge tesfa primary school	2,592,330.00	0.00	0.00	2,592,330.00
07	Genda hallelo primary school	5,426,430.00	0.00	0.00	5,426,430.00
330	Culture and Sport	656,018.00	0.00	0.00	656,018.00
331	Youth and sport affair	656,018.00	0.00	0.00	656,018.00
01	youth and sport	656,018.00	0.00	0.00	656,018.00
340		776,466.00	0.00	0.00	776,466.00
341	Health	776,466.00	0.00	0.00	776,466.00
01	Health Coordination	776,466.00	0.00	0.00	776,466.00
500	Municipality and None Manicipality	2,415,293.00	0.00	0.00	2,415,293.00
510		2,415,293.00	0.00	0.00	2,415,293.00
512	kbele City Manager	1,717,523.00	0.00	0.00	1,717,523.00
01	kbele City Manager Ofice	1,717,523.00	0.00	0.00	1,717,523.00
515	Land development and Administration	697,770.00	0.00	0.00	697,770.00
01	Land development	697,770.00	0.00	0.00	697,770.00
003	Kebele 03	27,394,951.00	0.00	0.00	27,394,951.00
100	ADMINISTRATION AND GENERAL	5,346,467.00	0.00	0.00	5,346,467.00
110	Organ of State	3,999,074.00	0.00	0.00	3,999,074.00
111	Administrative Council	544,862.00	0.00	0.00	544,862.00
01	kebele 03 Administration Council	544,862.00	0.00	0.00	544,862.00
112	03 Kebele Council	3,188,171.00	0.00	0.00	3,188,171.00
01	Kebele Executive Ofice	3,188,171.00	0.00	0.00	3,188,171.00
119	Women and Youth	266,041.00	0.00	0.00	266,041.00
01	Women and Youth Affairs Coordination	266,041.00	0.00	0.00	266,041.00
133	Security Affairs	489,323.00	0.00	0.00	489,323.00
01	Security Affairs Coordination	489,323.00	0.00	0.00	489,323.00
150	General Service	858,070.00	0.00	0.00	858,070.00
155	Civel Service coordination	316,615.00	0.00	0.00	316,615.00
01	coordination of Civil service Commission	316,615.00	0.00	0.00	316,615.00
173	Communication	541,455.00	0.00	0.00	541,455.00
01	Coordination Of Communication Affairs	541,455.00	0.00	0.00	541,455.00

200	Economic	1,705,759.00	0.00	0.00	1,705,759.00
230	Trade Industry and Tourism	1,705,759.00	0.00	0.00	1,705,759.00
231	Deputy Executive	381,066.00	0.00	0.00	381,066.00
01	Deputy Executive Office for Cordination of Trade Rev	381,066.00	0.00	0.00	381,066.00
232	Micro & Small Enterprises	1,324,693.00	0.00	0.00	1,324,693.00
01	Administration and General Service	1,324,693.00	0.00	0.00	1,324,693.00
300	Social	19,162,144.00	0.00	0.00	19,162,144.00

የድሬደዋ አስተ□□ር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
310	ትምህርት	18,214,994.00	0.00	0.00	18,214,994.00
311	የትምህርት	18,214,994.00	0.00	0.00	18,214,994.00
01	የትምህርት ማስተባበሪያ	813,088.00	0.00	0.00	813,088.00
02	ከዚራ መጀመሪያ ደረጃ ተ/ቤት	6,070,694.00	0.00	0.00	6,070,694.00
03	ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት	3,234,379.00	0.00	0.00	3,234,379.00
04	ምስራቅ ጅግኖች መጀመሪያ ደረጃ ተ/ቤት	6,314,956.00	0.00	0.00	6,314,956.00
05	ማረሚያ መጀመሪያ ደረጃ ተ/ቤት	1,034,750.00	0.00	0.00	1,034,750.00
06	ሰፈረ ሰላም አንደኛ ደረጃ ት/ቤት	747,127.00	0.00	0.00	747,127.00
330	ባህልና ስፖርት	429,905.00	0.00	0.00	429,905.00
331	ወጣቶችና ስፖርት ጉዳይ	429,905.00	0.00	0.00	429,905.00
01	ወጣቶችና ስፖርት	429,905.00	0.00	0.00	429,905.00
340		517,245.00	0.00	0.00	517,245.00
341	ጤና	517,245.00	0.00	0.00	517,245.00
01	የጤና ማስተባበሪያ	517,245.00	0.00	0.00	517,245.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,180,581.00	0.00	0.00	1,180,581.00
510		1,180,581.00	0.00	0.00	1,180,581.00
512	የቀበሌ ሥራ አስኪያጅ	740,017.00	0.00	0.00	740,017.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	740,017.00	0.00	0.00	740,017.00
515	የመሬት ልማትና አስተዳደር	440,564.00	0.00	0.00	440,564.00
01	መሬት ልማት	440,564.00	0.00	0.00	440,564.00
004	ቀበሌ 04	19,271,503.00	0.00	0.00	19,271,503.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,937,967.00	0.00	0.00	3,937,967.00
110	የአሰፈጻሚ መንግስት አካል	2,717,600.00	0.00	0.00	2,717,600.00
111	አስተዳደር ምክር ቤት	463,352.00	0.00	0.00	463,352.00
01	የቀበሌ 04 አስተዳደር ምክር ቤት	463,352.00	0.00	0.00	463,352.00
112	የ04 ቀበሌ ምክር ቤት	1,927,618.00	0.00	0.00	1,927,618.00
01	የቀበሌ ስራ አስፈፃሚ ምክር ቤት	1,927,618.00	0.00	0.00	1,927,618.00
119	ሴቶችና ወጣቶች	326,630.00	0.00	0.00	326,630.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	326,630.00	0.00	0.00	326,630.00
133	የፀጥታ ጉዳይ	387,738.00	0.00	0.00	387,738.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	387,738.00	0.00	0.00	387,738.00
150	ጠቅላላ አገልግሎት	832,629.00	0.00	0.00	832,629.00
155		440,243.00	0.00	0.00	440,243.00
01		440,243.00	0.00	0.00	440,243.00
173	ኮምኒኬሽን	392,386.00	0.00	0.00	392,386.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	392,386.00	0.00	0.00	392,386.00

200	ኢኮኖሚ	1,718,935.00	0.00	0.00	1,718,935.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,718,935.00	0.00	0.00	1,718,935.00
231	ምክትል ዋና ስራ አስፈጻሚ	825,202.00	0.00	0.00	825,202.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተ	825,202.00	0.00	0.00	825,202.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	893,733.00	0.00	0.00	893,733.00
01	አስተዳደርና ጠቅላላ አገልግሎት	893,733.00	0.00	0.00	893,733.00
300	ማሕበራዊ	12,486,127.00	0.00	0.00	12,486,127.00
310	ትምህርት	11,714,328.00	0.00	0.00	11,714,328.00
311	ትምህርት	11,714,328.00	0.00	0.00	11,714,328.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assis	Total
310	Education	18,214,994.00	0.00	0.00	18,214,994.00
311	Education	18,214,994.00	0.00	0.00	18,214,994.00
01	Education Coordination	813,088.00	0.00	0.00	813,088.00
02	Kezirra primary School	6,070,694.00	0.00	0.00	6,070,694.00
03	Misle Enat primary school	3,234,379.00	0.00	0.00	3,234,379.00
04	Misrak Jegnoch Primary School	6,314,956.00	0.00	0.00	6,314,956.00
05	Maremia primary School	1,034,750.00	0.00	0.00	1,034,750.00
06	Sefere Selam Primary School	747,127.00	0.00	0.00	747,127.00
330	Culture and sport	429,905.00	0.00	0.00	429,905.00
331	Youth and sport affairs	429,905.00	0.00	0.00	429,905.00
01	youth and sport	429,905.00	0.00	0.00	429,905.00
340		517,245.00	0.00	0.00	517,245.00
341	Health	517,245.00	0.00	0.00	517,245.00
01	Health Coordination	517,245.00	0.00	0.00	517,245.00
500	Municipality and None Manicipality	1,180,581.00	0.00	0.00	1,180,581.00
510		1,180,581.00	0.00	0.00	1,180,581.00
512	Kebele Manager's	740,017.00	0.00	0.00	740,017.00
01	Ofice Of City Manager	740,017.00	0.00	0.00	740,017.00
515	Land development and Administration	440,564.00	0.00	0.00	440,564.00
01	Land development	440,564.00	0.00	0.00	440,564.00
004	Kebele 04	19,271,503.00	0.00	0.00	19,271,503.00
100	ADMINISTRATION AND GENERAL	3,937,967.00	0.00	0.00	3,937,967.00
110	Organ of State	2,717,600.00	0.00	0.00	2,717,600.00
111	Administrative Council	463,352.00	0.00	0.00	463,352.00
01	kebele 04 Administration Council	463,352.00	0.00	0.00	463,352.00
112	04 Kebele Council	1,927,618.00	0.00	0.00	1,927,618.00
01	Kebele Executive Ofice	1,927,618.00	0.00	0.00	1,927,618.00
119	Women and Youth	326,630.00	0.00	0.00	326,630.00
01	Women and Youth Affairs Coordination	326,630.00	0.00	0.00	326,630.00
133	Security Affairs	387,738.00	0.00	0.00	387,738.00
01	Security Affairs Coordination	387,738.00	0.00	0.00	387,738.00
150	General Service	832,629.00	0.00	0.00	832,629.00
155	Civel Service coordination	440,243.00	0.00	0.00	440,243.00
01	coordination of Civil service Commission	440,243.00	0.00	0.00	440,243.00
173	Communication	392,386.00	0.00	0.00	392,386.00
01	Coordination Of Communication Affairs	392,386.00	0.00	0.00	392,386.00
200	Economic	1,718,935.00	0.00	0.00	1,718,935.00

230	Trade Industry and Tourism	1,718,935.00	0.00	0.00	1,718,935.00
231	Deputy Executive	825,202.00	0.00	0.00	825,202.00
01	Deputy Executive Office for Cordination of Trade and R	825,202.00	0.00	0.00	825,202.00
232	Micro & Small Enterprises	893,733.00	0.00	0.00	893,733.00
01	Administration and General Service	893,733.00	0.00	0.00	893,733.00
300	Social	12,486,127.00	0.00	0.00	12,486,127.00
310	Education	11,714,328.00	0.00	0.00	11,714,328.00
311	Education	11,714,328.00	0.00	0.00	11,714,328.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
01	የትምህርት ማስተባበሪያ	449,191.00	0.00	0.00	449,191.00
01	አባ ዮሐንስ መጀመሪያ ደረጃ ተ/ቤት	6,528,756.00	0.00	0.00	6,528,756.00
02	ብርሀን አንደኛ ደረጃ ተ/ቤት	3,002,635.00	0.00	0.00	3,002,635.00
03	ሀዊቦሩ መጀመሪያ ደረጃ ትምህርት ቤት	1,733,746.00	0.00	0.00	1,733,746.00
330	ባህልና ስፖርት	336,820.00	0.00	0.00	336,820.00
331	ወጣቶችና ስፖርት ጉዳይ	336,820.00	0.00	0.00	336,820.00
01	ወጣቶችና ስፖርት	336,820.00	0.00	0.00	336,820.00
340		434,979.00	0.00	0.00	434,979.00
341	ጤና	434,979.00	0.00	0.00	434,979.00
01	የጤና ማስተባበሪያ	434,979.00	0.00	0.00	434,979.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,128,474.00	0.00	0.00	1,128,474.00
510		1,128,474.00	0.00	0.00	1,128,474.00
512	የቀበሌ ሥራ አስኪያጅ	741,887.00	0.00	0.00	741,887.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	741,887.00	0.00	0.00	741,887.00
515	የመሬት ልማት አስተዳደር	386,587.00	0.00	0.00	386,587.00
01	መሬት ልማት	386,587.00	0.00	0.00	386,587.00
005	ቀበሌ 05	15,870,971.00	0.00	0.00	15,870,971.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,284,180.00	0.00	0.00	4,284,180.00
110	የአሰፈጻሚ መንግስት አካል	3,145,563.00	0.00	0.00	3,145,563.00
111	አስተዳደር ምክር ቤት	399,174.00	0.00	0.00	399,174.00
01	የቀበሌ 05 አስተዳደር ምክር ቤት	399,174.00	0.00	0.00	399,174.00
112	የ05 ቀበሌ ምክር ቤት	2,513,057.00	0.00	0.00	2,513,057.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	2,513,057.00	0.00	0.00	2,513,057.00
119	ሴቶችና ወጣቶች	233,332.00	0.00	0.00	233,332.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	233,332.00	0.00	0.00	233,332.00
133	የፀጥታ ጉዳይ	475,768.00	0.00	0.00	475,768.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	475,768.00	0.00	0.00	475,768.00
150	ጠቅላላ አገልግሎት	662,849.00	0.00	0.00	662,849.00
155		357,063.00	0.00	0.00	357,063.00
01		357,063.00	0.00	0.00	357,063.00
173	ኮምኒኬሽን	305,786.00	0.00	0.00	305,786.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	305,786.00	0.00	0.00	305,786.00
200	ኢኮኖሚ	1,382,498.00	0.00	0.00	1,382,498.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,382,498.00	0.00	0.00	1,382,498.00
231	ምክትል ዋና ስራ አስፈጻሚ	542,261.00	0.00	0.00	542,261.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	542,261.00	0.00	0.00	542,261.00

232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	840,237.00	0.00	0.00	840,237.00
01	አስተዳደርና ጠቅላላ አገልግሎት	840,237.00	0.00	0.00	840,237.00
300	ማሕበራዊ	9,304,458.00	0.00	0.00	9,304,458.00
310	ትምህርት	8,380,776.00	0.00	0.00	8,380,776.00
311	ትምህርት	8,380,776.00	0.00	0.00	8,380,776.00
01	የትምህርት ማስተባበሪያ	492,566.00	0.00	0.00	492,566.00
01	አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት	5,180,139.00	0.00	0.00	5,180,139.00
03	ገንደ አዳ መጀመሪያ ደረጃ ት/ቤት	2,708,071.00	0.00	0.00	2,708,071.00
330	ባህልና ስፖርት	376,664.00	0.00	0.00	376,664.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
01	Education Coordination	449,191.00	0.00	0.00	449,191.00
01	Abba-Yohannes primary School	6,528,756.00	0.00	0.00	6,528,756.00
02	Birehan primary school	3,002,635.00	0.00	0.00	3,002,635.00
03	Hawi Boru Primary School	1,733,746.00	0.00	0.00	1,733,746.00
330	Culture and sport	336,820.00	0.00	0.00	336,820.00
331	Youth and Sport Affairs	336,820.00	0.00	0.00	336,820.00
01	Youth and sport	336,820.00	0.00	0.00	336,820.00
340		434,979.00	0.00	0.00	434,979.00
341	Health	434,979.00	0.00	0.00	434,979.00
01	Health Coordination	434,979.00	0.00	0.00	434,979.00
500	Municipality and None Manicipality	1,128,474.00	0.00	0.00	1,128,474.00
510		1,128,474.00	0.00	0.00	1,128,474.00
512	Kebele Manager's	741,887.00	0.00	0.00	741,887.00
01	Office of City Manager	741,887.00	0.00	0.00	741,887.00
515	Land Development and Administration	386,587.00	0.00	0.00	386,587.00
01	land development	386,587.00	0.00	0.00	386,587.00
005	Kebele 05	15,870,971.00	0.00	0.00	15,870,971.00
100	ADMINISTRATION AND GENERAL	4,284,180.00	0.00	0.00	4,284,180.00
110	Organ of State	3,145,563.00	0.00	0.00	3,145,563.00
111	Administrative Council	399,174.00	0.00	0.00	399,174.00
01	kebele 05 Administration Council	399,174.00	0.00	0.00	399,174.00
112	05 Kebele Council	2,513,057.00	0.00	0.00	2,513,057.00
01	Kebele Executive Ofice	2,513,057.00	0.00	0.00	2,513,057.00
119	Women and Youth	233,332.00	0.00	0.00	233,332.00
01	Women and Youth Affairs Coordination	233,332.00	0.00	0.00	233,332.00
133	Security Affairs	475,768.00	0.00	0.00	475,768.00
01	Security Affairs Coordination	475,768.00	0.00	0.00	475,768.00
150	General Service	662,849.00	0.00	0.00	662,849.00
155	Civel Service coordination	357,063.00	0.00	0.00	357,063.00
01	coordination of Civil service Commission	357,063.00	0.00	0.00	357,063.00
173	Communication	305,786.00	0.00	0.00	305,786.00
01	Coordination Of Communication Affairs	305,786.00	0.00	0.00	305,786.00
200	Economic	1,382,498.00	0.00	0.00	1,382,498.00
230	Trade Industry and Tourism	1,382,498.00	0.00	0.00	1,382,498.00
231	Deputy Executive	542,261.00	0.00	0.00	542,261.00
01	Deputy Executive Office for Coordination of Trade and Revenue	542,261.00	0.00	0.00	542,261.00
232	Micro & Small Enterprises	840,237.00	0.00	0.00	840,237.00

01	Administration and General Service	840,237.00	0.00	0.00	840,237.00
300	Social	9,304,458.00	0.00	0.00	9,304,458.00
310	Education	8,380,776.00	0.00	0.00	8,380,776.00
311	Education	8,380,776.00	0.00	0.00	8,380,776.00
01	Education Coordination	492,566.00	0.00	0.00	492,566.00
01	Addis Ketema primery School	5,180,139.00	0.00	0.00	5,180,139.00
03	gende ada primery school	2,708,071.00	0.00	0.00	2,708,071.00
330	culture and sport	376,664.00	0.00	0.00	376,664.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
331	ወጣቶችና ስፖርት ጉዳይ	376,664.00	0.00	0.00	376,664.00
01	ወጣቶችና ስፖርት	376,664.00	0.00	0.00	376,664.00
340		547,018.00	0.00	0.00	547,018.00
341	ጤና	547,018.00	0.00	0.00	547,018.00
01	የጤና ማስተባበሪያ	547,018.00	0.00	0.00	547,018.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	899,835.00	0.00	0.00	899,835.00
510		899,835.00	0.00	0.00	899,835.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	582,049.00	0.00	0.00	582,049.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	582,049.00	0.00	0.00	582,049.00
515	የመሬት ልማትና አስተዳደር	317,786.00	0.00	0.00	317,786.00
01	መሬት ልማት	317,786.00	0.00	0.00	317,786.00
006	ቀበሌ 06	14,073,387.00	0.00	0.00	14,073,387.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,347,871.00	0.00	0.00	4,347,871.00
110	የአሰፈጻሚ መንግስት አካል	3,193,129.00	0.00	0.00	3,193,129.00
111	አስተዳደር ምክር ቤት	520,962.00	0.00	0.00	520,962.00
01	የቀበሌ 06 አስተዳደር ምክር ቤት	520,962.00	0.00	0.00	520,962.00
112	የ06 ቀበሌ ምክር ቤት	2,307,349.00	0.00	0.00	2,307,349.00
01	የቀበሌ ስራ አስፈፃሚ	2,307,349.00	0.00	0.00	2,307,349.00
119	ሴቶችና ወጣቶች	364,818.00	0.00	0.00	364,818.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	364,818.00	0.00	0.00	364,818.00
133	ፀጥታ ጉዳይ	373,627.00	0.00	0.00	373,627.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	373,627.00	0.00	0.00	373,627.00
150	ጠቅላላ አገልግሎት	781,115.00	0.00	0.00	781,115.00
155		310,786.00	0.00	0.00	310,786.00
01		310,786.00	0.00	0.00	310,786.00
173	ኮምኒኬሽን	470,329.00	0.00	0.00	470,329.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	470,329.00	0.00	0.00	470,329.00
200	ኢኮኖሚ	1,563,370.00	0.00	0.00	1,563,370.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,563,370.00	0.00	0.00	1,563,370.00
231	ምክትል ዋና ስራ አስፈጻሚ	577,049.00	0.00	0.00	577,049.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	577,049.00	0.00	0.00	577,049.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	986,321.00	0.00	0.00	986,321.00
01	አስተዳደርና ጠቅላላ አገልግሎት	986,321.00	0.00	0.00	986,321.00
300	ማሕበራዊ	7,086,818.00	0.00	0.00	7,086,818.00
310	ትምህርት	6,248,585.00	0.00	0.00	6,248,585.00
311	ትምህርት	6,248,585.00	0.00	0.00	6,248,585.00
01	የትምህርት ማስተባበሪያ	512,736.00	0.00	0.00	512,736.00

01	ህዳሴ የመጀመሪያ ደረጃ ት/ቤት	5,735,849.00	0.00	0.00	5,735,849.00
330	ባህልና ስፖርት	347,425.00	0.00	0.00	347,425.00
331	ወጣቶችና ስፖርት ጉዳይ	347,425.00	0.00	0.00	347,425.00
01	ወጣቶችና ስፖርት	347,425.00	0.00	0.00	347,425.00
340		490,808.00	0.00	0.00	490,808.00
341	ጤና	490,808.00	0.00	0.00	490,808.00
01	የጤና ማስተባበሪያ	490,808.00	0.00	0.00	490,808.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,075,328.00	0.00	0.00	1,075,328.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Ass	Total
331	Youth and sport affairs	376,664.00	0.00	0.00	376,664.00
01	Youth and sport	376,664.00	0.00	0.00	376,664.00
340		547,018.00	0.00	0.00	547,018.00
341	Healh	547,018.00	0.00	0.00	547,018.00
01	Health Coordination	547,018.00	0.00	0.00	547,018.00
500	Municipality and None Manicipality	899,835.00	0.00	0.00	899,835.00
510		899,835.00	0.00	0.00	899,835.00
512	Kebele Manager's Office	582,049.00	0.00	0.00	582,049.00
01	Kebele City Manager Office	582,049.00	0.00	0.00	582,049.00
515	Land development and administration	317,786.00	0.00	0.00	317,786.00
01	Land development	317,786.00	0.00	0.00	317,786.00
006	Kebele 06	14,073,387.00	0.00	0.00	14,073,387.00
100	ADMINISTRATION AND GENERAL	4,347,871.00	0.00	0.00	4,347,871.00
110	Organ of State	3,193,129.00	0.00	0.00	3,193,129.00
111	Administrative Council	520,962.00	0.00	0.00	520,962.00
01	kebele 06 Administration Council	520,962.00	0.00	0.00	520,962.00
112	06 Kebele Council	2,307,349.00	0.00	0.00	2,307,349.00
01	Kebele Executive	2,307,349.00	0.00	0.00	2,307,349.00
119	Women and Youth	364,818.00	0.00	0.00	364,818.00
01	Women and Youth Affairs Coordination	364,818.00	0.00	0.00	364,818.00
133	Security Affairs	373,627.00	0.00	0.00	373,627.00
01	Security Affairs Coordination	373,627.00	0.00	0.00	373,627.00
150	General Service	781,115.00	0.00	0.00	781,115.00
155	Civel Service cordination	310,786.00	0.00	0.00	310,786.00
01	coordination of Civil service Commission	310,786.00	0.00	0.00	310,786.00
173	Communication	470,329.00	0.00	0.00	470,329.00
01	Coordination of Communication Affairs	470,329.00	0.00	0.00	470,329.00
200	Economic	1,563,370.00	0.00	0.00	1,563,370.00
230	Trade Industry and Tourism	1,563,370.00	0.00	0.00	1,563,370.00
231	Deputy Executive	577,049.00	0.00	0.00	577,049.00
01	Deputy Executive Office for Coordination of Trade and Revenue	577,049.00	0.00	0.00	577,049.00
232	Micro & Small Enterprises	986,321.00	0.00	0.00	986,321.00
01	Administration and General Service	986,321.00	0.00	0.00	986,321.00
300	Social	7,086,818.00	0.00	0.00	7,086,818.00
310	Education	6,248,585.00	0.00	0.00	6,248,585.00
311	Education	6,248,585.00	0.00	0.00	6,248,585.00
01	Education Coordination	512,736.00	0.00	0.00	512,736.00

01	Hedase primery school	5,735,849.00	0.00	0.00	5,735,849.00
330	Culture and sport	347,425.00	0.00	0.00	347,425.00
331	Youth and sport affairs	347,425.00	0.00	0.00	347,425.00
01	Youth and sport	347,425.00	0.00	0.00	347,425.00
340		490,808.00	0.00	0.00	490,808.00
341	Health	490,808.00	0.00	0.00	490,808.00
01	Health Coordination	490,808.00	0.00	0.00	490,808.00
500	Municipality and None Manicipality	1,075,328.00	0.00	0.00	1,075,328.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
510		1,075,328.00	0.00	0.00	1,075,328.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	666,065.00	0.00	0.00	666,065.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	666,065.00	0.00	0.00	666,065.00
515	የመሬት ልማትና አስተዳደር	409,263.00	0.00	0.00	409,263.00
01	መሬት ልማት	409,263.00	0.00	0.00	409,263.00
007	ቀበሌ 07	11,970,798.00	0.00	0.00	11,970,798.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,277,544.00	0.00	0.00	4,277,544.00
110	የአስፈጻሚ መንግስት አካል	3,164,425.00	0.00	0.00	3,164,425.00
111	አስተዳደር ምክር ቤት	455,830.00	0.00	0.00	455,830.00
01	የቀበሌ 07 አስተዳደር ምክር ቤት	455,830.00	0.00	0.00	455,830.00
112	የ07 ቀበሌ ምክር ቤት	2,452,413.00	0.00	0.00	2,452,413.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	2,452,413.00	0.00	0.00	2,452,413.00
119	ሴቶችና ወጣቶች	256,182.00	0.00	0.00	256,182.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	256,182.00	0.00	0.00	256,182.00
133	የፀጥታ ጉዳይ	440,018.00	0.00	0.00	440,018.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	440,018.00	0.00	0.00	440,018.00
150	ጠቅላላ አገልግሎት	673,101.00	0.00	0.00	673,101.00
155		381,865.00	0.00	0.00	381,865.00
01		381,865.00	0.00	0.00	381,865.00
173	ኮምኒኬሽን	291,236.00	0.00	0.00	291,236.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	291,236.00	0.00	0.00	291,236.00
200	ኢኮኖሚ	1,477,797.00	0.00	0.00	1,477,797.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,477,797.00	0.00	0.00	1,477,797.00
231	ምክትል ዋና ስራ አስፈጻሚ	543,534.00	0.00	0.00	543,534.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	543,534.00	0.00	0.00	543,534.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	934,263.00	0.00	0.00	934,263.00
01	አስተዳደርና ጠቅላላ አገልግሎት	934,263.00	0.00	0.00	934,263.00
300	ማሕበራዊ	5,489,448.00	0.00	0.00	5,489,448.00
310	ትምህርት	4,535,102.00	0.00	0.00	4,535,102.00
311	ትምህርት	4,535,102.00	0.00	0.00	4,535,102.00
01	የትምህርት ማስተባበሪያ	425,200.00	0.00	0.00	425,200.00
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	4,109,902.00	0.00	0.00	4,109,902.00
330	ባህልና ስፖርት	431,814.00	0.00	0.00	431,814.00
331	ወጣቶችና ስፖርት ጉዳይ	431,814.00	0.00	0.00	431,814.00
01	ወጣቶችና ስፖርት	431,814.00	0.00	0.00	431,814.00
340		522,532.00	0.00	0.00	522,532.00
341	ጤና	522,532.00	0.00	0.00	522,532.00

01	የጤና ማስተባበሪያ	522,532.00	0.00	0.00	522,532.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	726,009.00	0.00	0.00	726,009.00
510		726,009.00	0.00	0.00	726,009.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	388,978.00	0.00	0.00	388,978.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	388,978.00	0.00	0.00	388,978.00
515	መሬት ልማትና አስተዳደር	337,031.00	0.00	0.00	337,031.00
01	መሬት ልማት	337,031.00	0.00	0.00	337,031.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Rev	Ass	Total
510		1,075,328.00	0.00	0.00	1,075,328.00
512	Kebele Manager's Office	666,065.00	0.00	0.00	666,065.00
01	City Manager Office	666,065.00	0.00	0.00	666,065.00
515	land development and administration	409,263.00	0.00	0.00	409,263.00
01	land development	409,263.00	0.00	0.00	409,263.00
007	Kebele 07	11,970,798.00	0.00	0.00	11,970,798.00
100	ADMINISTRATION AND GENERAL	4,277,544.00	0.00	0.00	4,277,544.00
110	Organ of State	3,164,425.00	0.00	0.00	3,164,425.00
111	Administrative Council	455,830.00	0.00	0.00	455,830.00
01	kebele 07 Administration Council	455,830.00	0.00	0.00	455,830.00
112	07 Kebele Council	2,452,413.00	0.00	0.00	2,452,413.00
01	Kebele Executive Ofice	2,452,413.00	0.00	0.00	2,452,413.00
119	Women and Youth	256,182.00	0.00	0.00	256,182.00
01	Women and Youth Affairs Coordination	256,182.00	0.00	0.00	256,182.00
133	Security Affairs	440,018.00	0.00	0.00	440,018.00
01	Security Affairs Coordination	440,018.00	0.00	0.00	440,018.00
150	General Service	673,101.00	0.00	0.00	673,101.00
155	Civel Service coordination	381,865.00	0.00	0.00	381,865.00
01	coordination of Civil service Commission	381,865.00	0.00	0.00	381,865.00
173	Communication	291,236.00	0.00	0.00	291,236.00
01	Coordination Of Communication Affairs	291,236.00	0.00	0.00	291,236.00
200	Economic	1,477,797.00	0.00	0.00	1,477,797.00
230	Trade Industry and Tourism	1,477,797.00	0.00	0.00	1,477,797.00
231	Deputy Executive	543,534.00	0.00	0.00	543,534.00
01	Deputy Executive Office for Coordination of Trade and Reve	543,534.00	0.00	0.00	543,534.00
232	Micro & Small Enterprises	934,263.00	0.00	0.00	934,263.00
01	Administration and General Service	934,263.00	0.00	0.00	934,263.00
300	Social	5,489,448.00	0.00	0.00	5,489,448.00
310	Education	4,535,102.00	0.00	0.00	4,535,102.00
311	Education	4,535,102.00	0.00	0.00	4,535,102.00
01	Education Coordination	425,200.00	0.00	0.00	425,200.00
01	Kebele 07 primary school	4,109,902.00	0.00	0.00	4,109,902.00
330	culture and sport	431,814.00	0.00	0.00	431,814.00
331	youth and sport affairs	431,814.00	0.00	0.00	431,814.00
01	Youth and Sport	431,814.00	0.00	0.00	431,814.00
340		522,532.00	0.00	0.00	522,532.00
341	Health	522,532.00	0.00	0.00	522,532.00
01	Health Coordination	522,532.00	0.00	0.00	522,532.00
500	Municipality and None Manicipality	726,009.00	0.00	0.00	726,009.00

510		726,009.00	0.00	0.00	726,009.00
512	Kebele Manager's Office	388,978.00	0.00	0.00	388,978.00
01	City Manager Office	388,978.00	0.00	0.00	388,978.00
515	land development and administration	337,031.00	0.00	0.00	337,031.00
01	Land development	337,031.00	0.00	0.00	337,031.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝር□ር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
008	ቀበሌ 08	14,978,719.00	0.00	0.00	14,978,719.00
100	አስተዳደርና ጠቅላላ አገልግሎት	5,027,707.00	0.00	0.00	5,027,707.00
110	የአስፈጻሚ መንግስት አካል	3,912,383.00	0.00	0.00	3,912,383.00
111	አስተዳደር ምክር ቤት	458,784.00	0.00	0.00	458,784.00
01	የቀበሌ 08 አስተዳደር ምክር ቤት	458,784.00	0.00	0.00	458,784.00
112	የ08 ቀበሌ ምክር ቤት	3,090,940.00	0.00	0.00	3,090,940.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	3,090,940.00	0.00	0.00	3,090,940.00
119	ሴቶችና ወጣቶች	362,659.00	0.00	0.00	362,659.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	362,659.00	0.00	0.00	362,659.00
133	ፀጥታ ጉዳይ	367,108.00	0.00	0.00	367,108.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	367,108.00	0.00	0.00	367,108.00
150	ጠቅላላ አገልግሎት	748,216.00	0.00	0.00	748,216.00
155		374,903.00	0.00	0.00	374,903.00
01		374,903.00	0.00	0.00	374,903.00
173	ኮምኒኬሽን	373,313.00	0.00	0.00	373,313.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	373,313.00	0.00	0.00	373,313.00
200	ኢኮኖሚ	1,751,928.00	0.00	0.00	1,751,928.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,751,928.00	0.00	0.00	1,751,928.00
231	ምክትል ዋና ስራ አስፈጻሚ	698,810.00	0.00	0.00	698,810.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	698,810.00	0.00	0.00	698,810.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,053,118.00	0.00	0.00	1,053,118.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,053,118.00	0.00	0.00	1,053,118.00
300	ማሕበራዊ	7,188,585.00	0.00	0.00	7,188,585.00
310	ትምህርት	6,399,531.00	0.00	0.00	6,399,531.00
311	ትምህርት	6,399,531.00	0.00	0.00	6,399,531.00
01	የትምህርት ማስተባበሪያ	721,138.00	0.00	0.00	721,138.00
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	5,678,393.00	0.00	0.00	5,678,393.00
330	ባህልና ስፖርት	304,675.00	0.00	0.00	304,675.00
331	ወጣቶችና ስፖርት ጉዳይ	304,675.00	0.00	0.00	304,675.00
01	ወጣቶችና ስፖርት	304,675.00	0.00	0.00	304,675.00
340		484,379.00	0.00	0.00	484,379.00
341	ጤና	484,379.00	0.00	0.00	484,379.00
01	የጤና ማስተባበሪያ	484,379.00	0.00	0.00	484,379.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,010,499.00	0.00	0.00	1,010,499.00
510		1,010,499.00	0.00	0.00	1,010,499.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	671,420.00	0.00	0.00	671,420.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	671,420.00	0.00	0.00	671,420.00

515	መሬት ልማትና አስተዳደር	339,079.00	0.00	0.00	339,079.00
01	መሬት ልማት	339,079.00	0.00	0.00	339,079.00
009	ቀበሌ 09	24,998,647.00	0.00	0.00	24,998,647.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,567,490.00	0.00	0.00	4,567,490.00
110	የአሰፈጻሚ መንግስት አካል	3,558,151.00	0.00	0.00	3,558,151.00
111	አስተዳደር ምክር ቤት	482,329.00	0.00	0.00	482,329.00
01	የቀበሌ 09 አስተዳደር ምክር ቤት	482,329.00	0.00	0.00	482,329.00
112	የ09 ቀበሌ ምክር ቤት	2,750,132.00	0.00	0.00	2,750,132.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Rev	Ass	Total
008	Kebele 08	14,978,719.00	0.00	0.00	14,978,719.00
100	ADMINISTRATION AND GENERAL	5,027,707.00	0.00	0.00	5,027,707.00
110	Organ of State	3,912,383.00	0.00	0.00	3,912,383.00
111	Administrative Council	458,784.00	0.00	0.00	458,784.00
01	kebele 08 Administration Council	458,784.00	0.00	0.00	458,784.00
112	08 Kebele Council	3,090,940.00	0.00	0.00	3,090,940.00
01	Kebele Executive Ofice	3,090,940.00	0.00	0.00	3,090,940.00
119	Women and Youth	362,659.00	0.00	0.00	362,659.00
01	Women and Youth Affairs Coordination	362,659.00	0.00	0.00	362,659.00
133	Security Affairs	367,108.00	0.00	0.00	367,108.00
01	Security Affairs Coordination	367,108.00	0.00	0.00	367,108.00
150	General Service	748,216.00	0.00	0.00	748,216.00
155	Civel Service coordination	374,903.00	0.00	0.00	374,903.00
01	coordination of Civil service Commission	374,903.00	0.00	0.00	374,903.00
173	Communication	373,313.00	0.00	0.00	373,313.00
01	Coordination Of Communication Affairs	373,313.00	0.00	0.00	373,313.00
200	Economic	1,751,928.00	0.00	0.00	1,751,928.00
230	Trade Industry and Tourism	1,751,928.00	0.00	0.00	1,751,928.00
231	Deputy Executive	698,810.00	0.00	0.00	698,810.00
01	Deputy Executive Office for Coordination of Trade and Rev	698,810.00	0.00	0.00	698,810.00
232	Micro & Small Enterprises	1,053,118.00	0.00	0.00	1,053,118.00
01	Administration and General Service	1,053,118.00	0.00	0.00	1,053,118.00
300	Social	7,188,585.00	0.00	0.00	7,188,585.00
310	Education	6,399,531.00	0.00	0.00	6,399,531.00
311	Education	6,399,531.00	0.00	0.00	6,399,531.00
01	Education Coordination	721,138.00	0.00	0.00	721,138.00
02	Guguba Primary school	5,678,393.00	0.00	0.00	5,678,393.00
330	Culture and sport	304,675.00	0.00	0.00	304,675.00
331	Youth and sport affairs	304,675.00	0.00	0.00	304,675.00
01	Youth and sport	304,675.00	0.00	0.00	304,675.00
340		484,379.00	0.00	0.00	484,379.00
341	Health	484,379.00	0.00	0.00	484,379.00
01	Health Coordination	484,379.00	0.00	0.00	484,379.00
500	Municipality and None Manicipality	1,010,499.00	0.00	0.00	1,010,499.00
510		1,010,499.00	0.00	0.00	1,010,499.00
512	Kebele Manager's Office	671,420.00	0.00	0.00	671,420.00
01	City Manager Office	671,420.00	0.00	0.00	671,420.00

515	land development and administration	339,079.00	0.00	0.00	339,079.00
01	Land development	339,079.00	0.00	0.00	339,079.00
009	Kebele 09	24,998,647.00	0.00	0.00	24,998,647.00
100	ADMINISTRATION AND GENERAL	4,567,490.00	0.00	0.00	4,567,490.00
110	Organ of State	3,558,151.00	0.00	0.00	3,558,151.00
111	Administrative Council	482,329.00	0.00	0.00	482,329.00
01	kebele 09 Administration Council	482,329.00	0.00	0.00	482,329.00
112	09 Kebele Council	2,750,132.00	0.00	0.00	2,750,132.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
01	የቀበሌ ስራ አስፈፃሚ	2,750,132.00	0.00	0.00	2,750,132.00
119	ሴቶችና ወጣቶች	325,690.00	0.00	0.00	325,690.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	325,690.00	0.00	0.00	325,690.00
133	የፀጥታ ጉዳይ	350,161.00	0.00	0.00	350,161.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	350,161.00	0.00	0.00	350,161.00
150	ጠቅላላ አገልግሎት	659,178.00	0.00	0.00	659,178.00
155		336,842.00	0.00	0.00	336,842.00
01		336,842.00	0.00	0.00	336,842.00
173	ኮምኒኬሽን	322,336.00	0.00	0.00	322,336.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	322,336.00	0.00	0.00	322,336.00
200	ኢኮኖሚ	1,122,978.00	0.00	0.00	1,122,978.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,122,978.00	0.00	0.00	1,122,978.00
231	ምክትል ዋና ስራ አስፈጻሚ	479,990.00	0.00	0.00	479,990.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	479,990.00	0.00	0.00	479,990.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	642,988.00	0.00	0.00	642,988.00
01	አስተዳደርና ጠቅላላ አገልግሎት	642,988.00	0.00	0.00	642,988.00
300	ማሕበራዊ	18,488,877.00	0.00	0.00	18,488,877.00
310	ትምህርት	17,735,192.00	0.00	0.00	17,735,192.00
311	ትምህርት	17,735,192.00	0.00	0.00	17,735,192.00
01	የትምህርት ማስተባበሪያ	519,308.00	0.00	0.00	519,308.00
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	13,912,571.00	0.00	0.00	13,912,571.00
03	ኢፍቲን መጀመሪያ ደረጃ ትምህርት ቤት	3,303,313.00	0.00	0.00	3,303,313.00
330	ባህልና ስፖርት	324,432.00	0.00	0.00	324,432.00
331	ወጣቶችና ስፖርት ጉዳይ	324,432.00	0.00	0.00	324,432.00
01	ወጣቶችና ስፖርት	324,432.00	0.00	0.00	324,432.00
340		429,253.00	0.00	0.00	429,253.00
341	ጤና	429,253.00	0.00	0.00	429,253.00
01	የጤና ማስተባበሪያ	429,253.00	0.00	0.00	429,253.00

500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	819,302.00	0.00	0.00	819,302.00
510		819,302.00	0.00	0.00	819,302.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	600,956.00	0.00	0.00	600,956.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	600,956.00	0.00	0.00	600,956.00
515	መሬት ልማትና አስተዳደር	218,346.00	0.00	0.00	218,346.00
01	መሬት ልማት	218,346.00	0.00	0.00	218,346.00

Dire Dawa Administration the 2013 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Rev	Ass	Total
01	Kebele Executive Ofice	2,750,132.00	0.00	0.00	2,750,132.00
119	Women and Youth	325,690.00	0.00	0.00	325,690.00
01	Women and Youth Affairs Coordination	325,690.00	0.00	0.00	325,690.00
133	Security Affairs	350,161.00	0.00	0.00	350,161.00
01	Security Affairs Coordination	350,161.00	0.00	0.00	350,161.00
150	General Service	659,178.00	0.00	0.00	659,178.00
155	Civel Service coordination	336,842.00	0.00	0.00	336,842.00
01	coordination of Civil service Commission	336,842.00	0.00	0.00	336,842.00
173	Communication	322,336.00	0.00	0.00	322,336.00
01	Coordination Of Communication Affairs	322,336.00	0.00	0.00	322,336.00
200	Economic	1,122,978.00	0.00	0.00	1,122,978.00
230	Trade Industry and Tourism	1,122,978.00	0.00	0.00	1,122,978.00
231	Deputy Executive	479,990.00	0.00	0.00	479,990.00
01	Deputy Executive Office for Coordination of Trade and Revenue	479,990.00	0.00	0.00	479,990.00
232	Micro & Small Enterprises	642,988.00	0.00	0.00	642,988.00
01	Administration and General Service	642,988.00	0.00	0.00	642,988.00
300	Social	18,488,877.00	0.00	0.00	18,488,877.00
310	Education	17,735,192.00	0.00	0.00	17,735,192.00
311	Education	17,735,192.00	0.00	0.00	17,735,192.00
01	Education Coordination	519,308.00	0.00	0.00	519,308.00
01	Gende Gerada Primery School	13,912,571.00	0.00	0.00	13,912,571.00
03	Eftin Primery school	3,303,313.00	0.00	0.00	3,303,313.00
330	Culture and sport	324,432.00	0.00	0.00	324,432.00
331	youth and sport affairs	324,432.00	0.00	0.00	324,432.00
01	youth and sport	324,432.00	0.00	0.00	324,432.00
340		429,253.00	0.00	0.00	429,253.00
341	Health	429,253.00	0.00	0.00	429,253.00
01	Health Coordination	429,253.00	0.00	0.00	429,253.00
500	Municipality and None Manicipality	819,302.00	0.00	0.00	819,302.00

510		819,302.00	0.00	0.00	819,302.00
512	Kebele Manager's Office	600,956.00	0.00	0.00	600,956.00
01	City Manager Office	600,956.00	0.00	0.00	600,956.00
515	land development and administration	218,346.00	0.00	0.00	218,346.00
01	Land development	218,346.00	0.00	0.00	218,346.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

በጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000	ሴኬተሬ መ/ቤቶች	1,493,077,026.00	0.00	99,487,229.00	0.00	1,592,564,255.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	182,392,116.00	0.00	31,424,020.00	0.00	213,816,136.00
11/00/000/110	የአሰፈጻሚ መንግስት አካል	44,231,805.00	0.00	31,424,020.00	0.00	75,655,825.00
11/00/000/112	የከንቲባው ጽ/ቤት	33,231,805.00	0.00	0.00	0.00	33,231,805.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	11,000,000.00	0.00	31,424,020.00	0.00	42,424,020.00
11/00/000/120	ፍትህና ደሕንነት	6,392,116.00	0.00	0.00	0.00	6,392,116.00
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	1,992,116.00	0.00	0.00	0.00	1,992,116.00
11/00/000/127	የፖሊስ ኮሚሽን	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	2,600,000.00	0.00	0.00	0.00	2,600,000.00
11/00/000/150	ጠቅላላ አገልግሎት	131,768,195.00	0.00	0.00	0.00	131,768,195.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	77,968,195.00	0.00	0.00	0.00	77,968,195.00
11/00/000/155	ፐብሊክ ሰርቪስ ቢሮ	30,500,000.00	0.00	0.00	0.00	30,500,000.00
11/00/000/156	የታክስ ባለስልጣን	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/200	ኢኮኖሚ	390,730,000.00	0.00	68,063,209.00	0.00	458,793,209.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	19,200,000.00	0.00	68,063,209.00	0.00	87,263,209.00
11/00/000/211	ግብርና ጽ/ቤት	14,000,000.00	0.00	68,063,209.00	0.00	82,063,209.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/216	የማህበራት ማደራጃ	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	2,400,000.00	0.00	0.00	0.00	2,400,000.00
11/00/000/220	ውሀ ሀብት	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	223,000,000.00	0.00	0.00	0.00	223,000,000.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	204,100,000.00	0.00	0.00	0.00	204,100,000.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/270	የኮንስትራክሽን እና ቤቶች	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/300	ማሕበራዊ	259,765,509.00	0.00	0.00	0.00	259,765,509.00
11/00/000/310	ትምህርት	94,212,210.00	0.00	0.00	0.00	94,212,210.00
11/00/000/311	የትምህርት ቢሮ	94,212,210.00	0.00	0.00	0.00	94,212,210.00
11/00/000/330	ባህልና ስፖርት	122,500,000.00	0.00	0.00	0.00	122,500,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	122,500,000.00	0.00	0.00	0.00	122,500,000.00
11/00/000/340	ጤና	41,753,299.00	0.00	0.00	0.00	41,753,299.00
11/00/000/341	የጤና ጥበቃ ቢሮ	41,753,299.00	0.00	0.00	0.00	41,753,299.00
11/00/000/350	የሠራተኛና ማኀበራዊ ጉዳይ	650,000.00	0.00	0.00	0.00	650,000.00

11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/360	አደጋ መከላከል	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/400	ሌሎች	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/460	የበጀት ድጋፍ	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/500	መዘጋጃ ቤታዊ	628,604,177.00	0.00	0.00	0.00	628,604,177.00
11/00/000/510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	380,767,452.00	0.00	0.00	0.00	380,767,452.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	307,767,452.00	0.00	0.00	0.00	307,767,452.00

Dire Dawa Administration the 2013 fiscal Year capital Budget

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Rev	Assistance	Loan	Total
11/00/000	City Administretion	1,493,077,026.00	0.00	99,487,229.00	0.00	1,592,564,255.00
11/00/000/100	ADMINISTRATION AND GENERAL	182,392,116.00	0.00	31,424,020.00	0.00	213,816,136.00
11/00/000/110	Organ of State	44,231,805.00	0.00	31,424,020.00	0.00	75,655,825.00
11/00/000/112	Office of the Mayor	33,231,805.00	0.00	0.00	0.00	33,231,805.00
11/00/000/119	Women and children Bureau	11,000,000.00	0.00	31,424,020.00	0.00	42,424,020.00
11/00/000/120	Justice and Security	6,392,116.00	0.00	0.00	0.00	6,392,116.00
11/00/000/122	Dire Dawa Appeliate Court	1,992,116.00	0.00	0.00	0.00	1,992,116.00
11/00/000/127	Police Commission	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/133	Bureau of Justice & Security Affairs	2,600,000.00	0.00	0.00	0.00	2,600,000.00
11/00/000/150	General Service	131,768,195.00	0.00	0.00	0.00	131,768,195.00
11/00/000/152	Bureau of Finance & Economic Development	77,968,195.00	0.00	0.00	0.00	77,968,195.00
11/00/000/155	Public service Bureau	30,500,000.00	0.00	0.00	0.00	30,500,000.00
11/00/000/156	Revenue Agency	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173	Bureau of Governement Comunication Afairs	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/200	Economic	390,730,000.00	0.00	68,063,209.00	0.00	458,793,209.00
11/00/000/210	Agricultural and Rural Development Bureau	19,200,000.00	0.00	68,063,209.00	0.00	87,263,209.00
11/00/000/211	Agriculture Office	14,000,000.00	0.00	68,063,209.00	0.00	82,063,209.00
11/00/000/215	Rural Development Coord. Bureau	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/216	Cooperative Organaization	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/219	Environmental Protection Authority	2,400,000.00	0.00	0.00	0.00	2,400,000.00
11/00/000/220	Water Resources	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/221	Water, Mining & Energy Office	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/230	Trade Industry and Tourism	223,000,000.00	0.00	0.00	0.00	223,000,000.00
11/00/000/231	Bureau of Trade and Industry	204,100,000.00	0.00	0.00	0.00	204,100,000.00
11/00/000/232	Micro & Small Enterprises Agency	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/270	Constraction and Housing	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/271	Bureau of constraction housing dev't	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/300	Social	259,765,509.00	0.00	0.00	0.00	259,765,509.00
11/00/000/310	Education	94,212,210.00	0.00	0.00	0.00	94,212,210.00
11/00/000/311	Education Office	94,212,210.00	0.00	0.00	0.00	94,212,210.00
11/00/000/330	Culture and Sport	122,500,000.00	0.00	0.00	0.00	122,500,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	122,500,000.00	0.00	0.00	0.00	122,500,000.00
11/00/000/340	Health	41,753,299.00	0.00	0.00	0.00	41,753,299.00
11/00/000/341	Health Care Beauro	41,753,299.00	0.00	0.00	0.00	41,753,299.00
11/00/000/350	Labor and Social Affairs	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	650,000.00	0.00	0.00	0.00	650,000.00

11/00/000/360	Prevention and Rehabilitation	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/361	Disaster Prevention and Food Security Office	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/400	Others	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/460	Transfer	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/462	Provision for Bank Charges	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/500	Municipality	628,604,177.00	0.00	0.00	0.00	628,604,177.00
11/00/000/510	Municipal Admin. & General	380,767,452.00	0.00	0.00	0.00	380,767,452.00
11/00/000/512	City Manager's Office	307,767,452.00	0.00	0.00	0.00	307,767,452.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድ
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	13,000,000.00	0.00	0.00	0.00	13,000
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	60,000,000.00	0.00	0.00	0.00	60,000
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	233,956,725.00	0.00	0.00	0.00	233,956
11/00/000/522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	15,636,898.00	0.00	0.00	0.00	15,636
11/00/000/523	የመንገዶች ባለስልጣን	218,319,827.00	0.00	0.00	0.00	218,319
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	13,880,000.00	0.00	0.00	0.00	13,880
11/00/000/532	የቁራዎች አገልግሎት	13,880,000.00	0.00	0.00	0.00	13,880
11/00/000	ሴኬተሬ መ/ቤቶች	1,493,077,026.00	0.00	99,487,229.00	0.00	1,592,564
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	182,392,116.00	0.00	31,424,020.00	0.00	213,816
11/00/000/110	የአሰፈጻሚ መንግስት አካል	44,231,805.00	0.00	31,424,020.00	0.00	75,655
11/00/000/112	የከንቲባው ጽ/ቤት	33,231,805.00	0.00	0.00	0.00	33,231
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	31,831,805.00	0.00	0.00	0.00	31,831
11/00/000/112/01/01/00/002	አቅም ግንባታ ፕሮጀክት	3,231,805.00	0.00	0.00	0.00	3,231
11/00/000/112/01/01/00/004	የአሰሊሶ ክላስተር አጥር ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000
11/00/000/112/01/01/00/005	የቢዮ አዋሌ ክላሰተር አጥር ግንባታ	600,000.00	0.00	0.00	0.00	600
11/00/000/112/01/01/00/008	የልማት ተነሺዎች የካሳ ክፍያ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000
11/00/000/112/01/01/00/015	የከንቲባ መኖሪያ ህንፃ ግንባታ እና የውስጥ ድርጅት ማሚያ ፕሮጀክት	6,000,000.00	0.00	0.00	0.00	6,000
11/00/000/112/01/01/00/017	የም/ከንቲባውመኖሪያ ቤት ግንባታ ፕሮጀክት	6,000,000.00	0.00	0.00	0.00	6,000
11/00/000/112/02	የከተማ አስተዳደር	1,400,000.00	0.00	0.00	0.00	1,400
11/00/000/112/02/05/00/001	የዲያሰፖራ ጉዳዮች ማሰተባበሪያ ዳይሬክተር የዘመናዊ መረጃ ስረዓት ግንባታ	600,000.00	0.00	0.00	0.00	600
11/00/000/112/02/07/00/001	የከንቲባ ጽ/ቤት የሳይንስ ቴክኖሎጂና ኢኖቨሽን ኤጀንሲ የአቅም ግንባታ ፕሮጀክት	800,000.00	0.00	0.00	0.00	800
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	11,000,000.00	0.00	31,424,020.00	0.00	42,424
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	11,000,000.00	0.00	31,424,020.00	0.00	42,424
11/00/000/119/01/02/00/001	ጾታ ጥቃት ተጋላጭ ማህበረሰብ	0.00	0.00	31,424,020.00	0.00	31,424
11/00/000/119/01/03/00/001	ለ አደጋ እና ለችግር ተጋላጭ ለሆኑ ህጻናት ጊዜያዊ ማቆያና ማገገሚያ ማእከል	2,000,000.00	0.00	0.00	0.00	2,000
11/00/000/119/01/03/00/003	የድሬዳዋ አስተዳደርለ ችግር የተጋለጡ ህፃናት ጊዚያዊ ማቆያና የጾታ ጥቃት ተጎጂ ሴቶች የአንድ መስኮት አገልግሎት መስጫ ማእከላት ህንፃ ግንባታ ፕሮጀክት፤	8,000,000.00	0.00	0.00	0.00	8,000
11/00/000/119/01/03/00/005	የጻታ ጥቃት የተፈጸመባቻ የሴቶች ማገገሚያና የአፋጣኝ ምላሽ ሰጪ የአንድ ማእከል አገልግሎት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000
11/00/000/120	ፍትህና ደሕንነት	6,392,116.00	0.00	0.00	0.00	6,392
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	1,992,116.00	0.00	0.00	0.00	1,992
11/00/000/122/02	ለክርክሮች ውሳኔ መስጠት	1,992,116.00	0.00	0.00	0.00	1,992
11/00/000/122/02/01/00/002	የG+5 ህንፃ ግንባታ ፕሮጀክት	992,116.00	0.00	0.00	0.00	992
11/00/000/122/02/01/00/005	የጀስቲስ ሪፎርም ማስቀጠያና የፍትህ አገ/አሰጣጥ የኤሌክትሮኒክስ ስርአት ማስተግበርያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000
11/00/000/127	የፖሊስ ኮሚሽን	1,800,000.00	0.00	0.00	0.00	1,800

11/00/000/127/01	ወንጀል መከላከል	1,800,000.00	0.00	0.00	0.00	1,800
11/00/000/127/01/01/00/001	የተለያዩ ፖሊስ ጣቢያዎች(የጎሮ፤ ሀሎሌ እና የቃልቻ) እና የኮሚሽኑ መሰብሰቢያ አዳራሽ ህንጻ ግንባታ ፕሮጀ	1,000,000.00	0.00	0.00	0.00	1,000
11/00/000/127/01/01/00/010	የሲስተም ዳታ ቤዝ ግንባታ ፕሮጀክት	800,000.00	0.00	0.00	0.00	800
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	2,600,000.00	0.00	0.00	0.00	2,600
11/00/000/133/01	ምክር እና ድጋፍ ሰጪ	1,600,000.00	0.00	0.00	0.00	1,600
11/00/000/133/01/01/00/002	የፍትህ ስርአት ማሻሻያ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600
11/00/000/133/01/01/00/003	የሰላም እሴት ግንባታና የህዝብ ንቅናቄ መፍጠርያ ፕ	1,000,000.00	0.00	0.00	0.00	1,000
11/00/000/133/02	ወሳኝ ኩነቶች ምዝገባ ጽ/ቤት	1,000,000.00	0.00	0.00	0.00	1,000

Dire Dawa Administration the 2013 fiscal Year capital Budget

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Loan	Total
11/00/000/513	Law Enforcement and Public Sefety Services	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/515	Land Development & Administration Authority	60,000,000.00	0.00	0.00	0.00	60,000,000.00
11/00/000/520	Municipal Economic	233,956,725.00	0.00	0.00	0.00	233,956,725.00
11/00/000/522	City Cleaning and Beautification Agency	15,636,898.00	0.00	0.00	0.00	15,636,898.00
11/00/000/523	Roads Authority	218,319,827.00	0.00	0.00	0.00	218,319,827.00
11/00/000/530	Municipal Social	13,880,000.00	0.00	0.00	0.00	13,880,000.00
11/00/000/532	Abattoir Service	13,880,000.00	0.00	0.00	0.00	13,880,000.00
11/00/000	City Administretion	1,493,077,026.00	0.00	99,487,229.00	0.00	1,592,564,255.00
11/00/000/100	ADMINISTRATION AND GENERAL	182,392,116.00	0.00	31,424,020.00	0.00	213,816,136.00
11/00/000/110	Organ of State	44,231,805.00	0.00	31,424,020.00	0.00	75,655,825.00
11/00/000/112	Office of the Mayor	33,231,805.00	0.00	0.00	0.00	33,231,805.00
11/00/000/112/01	Support and Advisory	31,831,805.00	0.00	0.00	0.00	31,831,805.00
11/00/000/112/01/01/00/002	capacity divelopment	3,231,805.00	0.00	0.00	0.00	3,231,805.00
11/00/000/112/01/01/00/004	Asseliso culster fence constrction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/005	Biyo Awale culster fence constrction	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/112/01/01/00/008	Compensation for Development relocation	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/112/01/01/00/015	Kentiba residence building construction progect	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/112/01/01/00/017	Resedansioal hous construction for deputy Mayor	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/112/02	City Administration	1,400,000.00	0.00	0.00	0.00	1,400,000.00
11/00/000/112/02/05/00/001	Data base divelopment	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/112/02/07/00/001	Science and Technology inovation capacity building	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/119	Women and children Bureau	11,000,000.00	0.00	31,424,020.00	0.00	42,424,020.00
11/00/000/119/01	Support and Advisory	11,000,000.00	0.00	31,424,020.00	0.00	42,424,020.00
11/00/000/119/01/02/00/001	gender responsive resilience of the most vulnerable communities	0.00	0.00	31,424,020.00	0.00	31,424,020.00
11/00/000/119/01/03/00/001	Rehabilitasion center for gender violence victem childeran	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/119/01/03/00/003	sex abused women and children, facing harish envirment one window service giving center building project .	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/119/01/03/00/005	Rehabilitasion for gender violence victem women project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/120	Justice and Security	6,392,116.00	0.00	0.00	0.00	6,392,116.00
11/00/000/122	Dire Dawa Appeliate Court	1,992,116.00	0.00	0.00	0.00	1,992,116.00
11/00/000/122/02	First Instant Court	1,992,116.00	0.00	0.00	0.00	1,992,116.00
11/00/000/122/02/01/00/002	G+5 office building transmmeter purchase project	992,116.00	0.00	0.00	0.00	992,116.00
11/00/000/122/02/01/00/005	Justice reform electronices system implemntation project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/127	Police Commission	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/127/01	Crime Prevention	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/127/01/01/00/001	police station rehabilation /Goro Halole kalecha	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/127/01/01/00/010	Establishement of data base system project	800,000.00	0.00	0.00	0.00	800,000.00

11/00/000/133	Bureau of Justice & Security Affairs	2,600,000.00	0.00	0.00	0.00	2,600,000.00
11/00/000/133/01	Support and Advisory	1,600,000.00	0.00	0.00	0.00	1,600,000.00
11/00/000/133/01/01/00/002	Legal system improvement project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/133/01/01/00/003	Sustanable peace building project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/133/02	Vital Events Registration Office	1,000,000.00	0.00	0.00	0.00	1,000,000.00

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በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ብድር	ድም
11/00/000/133/02/01/00/002	የወሳኝ ኩነቶች ምዝገባና የግንዛቤ ማስጨበጫ/ ህዝብ ንቅናቄ ፕሮጀክ	1,000,000.00	0.00	0.00	0.00	1,000,0
11/00/000/150	ጠቅላላ አገልግሎት	131,768,195.00	0.00	0.00	0.00	131,768,1
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	77,968,195.00	0.00	0.00	0.00	77,968,1
11/00/000/152/01	ምክር እና ድጋፍ ሰጪ	74,068,195.00	0.00	0.00	0.00	74,068,1
11/00/000/152/01/01/00/004	ለቆሚ እቃ ግዢ	9,000,000.00	0.00	0.00	0.00	9,000,0
11/00/000/152/01/01/00/005	የተሽከርካሪ ግዢ ፕሮጀክት	53,000,000.00	0.00	0.00	0.00	53,000,0
11/00/000/152/01/01/00/008	ዋስ ፕሮጌራም	300,000.00	0.00	0.00	0.00	300,0
11/00/000/152/01/01/00/009	የግብአት ግዢ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,0
11/00/000/152/01/01/00/010	የስልጠና፣የጥናትናአቅም ግንባታ ፕሮጀክት	6,768,195.00	0.00	0.00	0.00	6,768,1
11/00/000/152/03	የዕቅድና ፖሊሲ ፕሮግራም	3,900,000.00	0.00	0.00	0.00	3,900,0
11/00/000/152/03/01/00/001	GTP3 እቅድ ዝግጅት፣ ለGDP ጥናትና የአቅም ግንባታ	3,500,000.00	0.00	0.00	0.00	3,500,0
11/00/000/152/03/01/00/006	ክትትልና ግምገማ (MDG)	400,000.00	0.00	0.00	0.00	400,0
11/00/000/155	ፐብሊክ ሰርቪስ ቢሮ	30,500,000.00	0.00	0.00	0.00	30,500,0
11/00/000/155/01	የምክር እና ድጋፍ ሰጪ	30,500,000.00	0.00	0.00	0.00	30,500,0
11/00/000/155/01/01/00/004	የተቀናጀ የሲቪል ሰርቪስ መረጃ አያያዝ ስርዓት (ICSMIS) ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,0
11/00/000/155/01/02/00/001	የሰው ሀብት ስራ አመራር የአሰራር ስራዓት ውጤታማነትን ማሻሻል እና የስራ ምዘና፣ ደረጃና የክፍያ አወሳሰን ማስፈፀሚያ ንዑስ ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,0
11/00/000/155/01/02/00/002	የተቀናጀ የሲቪል ሰርቪስ መረጃ አያያዝ ስርአት ፕሮጀ	1,100,000.00	0.00	0.00	0.00	1,100,0
11/00/000/155/01/05/00/001	የአቅም ግንባታ ሥልጠና ፓኬጅና ጥናትና ምርምር ፕ	2,000,000.00	0.00	0.00	0.00	2,000,0
11/00/000/155/01/05/00/003	የስራ አመራርና ካይዘን ኢኒስቲቱት የህንፃ ግንባታፕሮጀክት	25,000,000.00	0.00	0.00	0.00	25,000,0
11/00/000/155/01/08/00/001	የመንግስት ተቋማትና ኢንዱስቲሪዎች ጥራትና ምርታማነትን ማሻሻያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,0
11/00/000/156	የታክስ ባለስልጣን	5,000,000.00	0.00	0.00	0.00	5,000,0
11/00/000/156/01	የምክር እና ድጋፍ ሰጪ	5,000,000.00	0.00	0.00	0.00	5,000,0
11/00/000/156/01/01/00/003	የታክስ የመሠረተ ልማት ግንባታ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,0
11/00/000/173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	18,300,000.00	0.00	0.00	0.00	18,300,0
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	18,300,000.00	0.00	0.00	0.00	18,300,0
11/00/000/173/01/01/00/001		1,300,000.00	0.00	0.00	0.00	1,300,0
11/00/000/173/01/02/00/003	የቀረጻና ቅንብር አርካይቭ ማሻሻያ ፕሮጀክት	17,000,000.00	0.00	0.00	0.00	17,000,0
11/00/000/200	ኢኮኖሚ	390,730,000.00	0.00	68,063,209.00	0.00	458,793,2
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	19,200,000.00	0.00	68,063,209.00	0.00	87,263,2
11/00/000/211	ግብርና ጽ/ቤት	14,000,000.00	0.00	68,063,209.00	0.00	82,063,2
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	14,000,000.00	0.00	68,063,209.00	0.00	82,063,2
11/00/000/211/01/01/00/009	የተቀናጀ የገጠር የአየር ንብረት ልማት ፕሮጀክት	0.00	0.00	68,063,209.00	0.00	68,063,2
11/00/000/211/01/02/00/001	የገጠር መሬት የይዞታ ማረጋገጫና የመሬት አጠቃቀም እቅድ ዝግጅት ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,0
11/00/000/211/01/02/00/002	የጎርፍ ውሃን በማሰባሰብ ተፋሰስን የማልማት ፕሮጀክት	6,500,000.00	0.00	0.00	0.00	6,500,0

11/00/000/211/01/03/00/008	ምርታማነት ጥራት መሻሻያ ፕሮጀክት	3,400,000.00	0.00	0.00	0.00	3,400,0
11/00/000/211/01/04/00/009	የተሸሻሉ የእንስሳት መኖ እጽዋት ልማትና ግብይት ፕሮጀክት	2,600,000.00	0.00	0.00	0.00	2,600,0
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	1,000,000.00	0.00	0.00	0.00	1,000,0
11/00/000/215/01	ምክር እና ድጋፍ ሰጪ	1,000,000.00	0.00	0.00	0.00	1,000,0
11/00/000/215/01/01/00/001	ለCREJ ፕሮግራም ማስፈጸሚያ ባለአንድ ገቢና ፒክ አፕ ተሸከርካሪ ግዢ	1,000,000.00	0.00	0.00	0.00	1,000,0
11/00/000/216	የማህበራት ማደራጃ	1,800,000.00	0.00	0.00	0.00	1,800,0
11/00/000/216/01	ምክር እና ድጋፍ ሰጪ	1,800,000.00	0.00	0.00	0.00	1,800,0

Dire Dawa Administration the 2013 fiscal Year capital Budget

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Loan	Total
11/00/000/133/02/01/00/002	Awearness cration on vital events	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/150	General Service	131,768,195.00	0.00	0.00	0.00	131,768,195.00
11/00/000/152	Bureau of Finance & Economic Development	77,968,195.00	0.00	0.00	0.00	77,968,195.00
11/00/000/152/01	Support and Advisory	74,068,195.00	0.00	0.00	0.00	74,068,195.00
11/00/000/152/01/01/00/004	Purchase of Vechile	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/152/01/01/00/005	Purchase of Vechile	53,000,000.00	0.00	0.00	0.00	53,000,000.00
11/00/000/152/01/01/00/008	wash program Matching	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/152/01/01/00/009	Purchase of Equipment	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/152/01/01/00/010	Study traininig and Capacity Building Project	6,768,195.00	0.00	0.00	0.00	6,768,195.00
11/00/000/152/03	Planning and Policy Programs	3,900,000.00	0.00	0.00	0.00	3,900,000.00
11/00/000/152/03/01/00/001	GTP3 preparation,GDP study and Planning Capacity Building Project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/152/03/01/00/006	Monitoring and evaluation (SDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/155	Public service Bureau	30,500,000.00	0.00	0.00	0.00	30,500,000.00
11/00/000/155/01	Support and Advisory Service	30,500,000.00	0.00	0.00	0.00	30,500,000.00
11/00/000/155/01/01/00/004	Integerated Civil Service Management Information System(ICSMIS) project	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155/01/02/00/001	Human resourse management system efficemcy improvement and JEG project	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155/01/02/00/002	Integerated Civil Service Management Information System(ICSMIS) project	1,100,000.00	0.00	0.00	0.00	1,100,000.00
11/00/000/155/01/05/00/001	Capacity Building training and research project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/155/01/05/00/003	Management and kaizen institute building construction project	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/155/01/08/00/001	Service provider Manufacturing industry qulity improvement and kizen project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/156	Revenue Agency	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/156/01	Support and Advisory Service	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/156/01/01/00/003	Tax infrasteracter development project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173	Bureau of Governement Comunication Afairs	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/173/01	Support Services	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/173/01/01/00/001	Communication sectre Capacity building project	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/173/01/02/00/003	Production and archive improvement project	17,000,000.00	0.00	0.00	0.00	17,000,000.00
11/00/000/200	Economic	390,730,000.00	0.00	68,063,209.00	0.00	458,793,209.00
11/00/000/210	Agricultural and Rural Development Bureau	19,200,000.00	0.00	68,063,209.00	0.00	87,263,209.00
11/00/000/211	Agriculture Office	14,000,000.00	0.00	68,063,209.00	0.00	82,063,209.00
11/00/000/211/01	Support and Advisory	14,000,000.00	0.00	68,063,209.00	0.00	82,063,209.00
11/00/000/211/01/01/00/009	Climate smart integrated rural development project	0.00	0.00	68,063,209.00	0.00	68,063,209.00
11/00/000/211/01/02/00/001	Rural land certification and land use plan preparation project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/211/01/02/00/002	Fluid water collection and water shade development project	6,500,000.00	0.00	0.00	0.00	6,500,000.00

11/00/000/211/01/03/00/008	Crop production , productivety and qulity improvement project	3,400,000.00	0.00	0.00	0.00	3,400,000.00
11/00/000/211/01/04/00/009	Animal and plant health productivity quality control core processes.	2,600,000.00	0.00	0.00	0.00	2,600,000.00
11/00/000/215	Rural Development Coord. Bureau	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/215/01	Support and Advisory	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/215/01/01/00/001	CRGE program implementation project Purchase Vickel purchase	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/216	Cooperative Organaization	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/216/01	Support and Advisory	1,800,000.00	0.00	0.00	0.00	1,800,000.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/216/01/01/00/002	የህብረት ስራ አገልግሎት አሰጣጥ ማሻሻያ የውስጣዊ ካፒታል እድገት የአባላት እንዲያፈሩ ለማጠናከር የግንዛቤና የንቅናቄ መድረክ ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/216/01/02/00/002	የጎሮ ችግኝ ጣቢያ አጥር መጋዘን ጥበቃ ቤት ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	2,400,000.00	0.00	0.00	0.00	2,400,000.00
11/00/000/219/01	ምክር እና ድጋፍ ሰጪ	2,400,000.00	0.00	0.00	0.00	2,400,000.00
11/00/000/219/01/01/00/008	የሀርላ ቀበሌ አሳታፊ የደን ልማትና አያያዝ /PFM/ peroj	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/02/00/001	በአየር ንብረት ለውጥ ማጣጣሚያ የ06 ቀበሌ እና የ09 ቀበሌ የጎርፍ አደጋ ስጋት ቅነሳ ቅድመ ማስጠንቀቂያ ስርኣት ማስተባበሪያ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/219/01/02/00/003	የደቻቱ ደረቅ አሸዋ ወንዝ ንኡስ ተፋሰስ የተቀናጀ የአየር ለውጥ ማጣጣሚያ ኢኒሺየቲቭ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/219/01/02/00/007	የዋሂል ክላስተር ማህበረሰብ መር የአየር ንብረት ለውጥ ማጣጣሚያ ፕሮጀክት ማቹንግ ፈንድ	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/02/00/008	የቢዮ አዋሌ ክላስተር Green climate Fund ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/220	ውሀ ሀብት	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/221/01	ምክር እና ድጋፍ ሰጪ	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/221/01/01/00/005	የአሰሊሶ መንደር የገጠር መጠጥ ውሃ ፕሮጀክት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/221/01/01/00/007	ገርበአነኖ እና ጀርባ አነስተኛ መስኖ ማስፋፊያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/01/00/008	በዘጠኝ የገጠር ቀበሌ ማህበር አስር መንደሮች አነስተኛ መስኖ የሲቪል ወርክ ቼክ ዳም እና ጥገና ስራዎች	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/221/01/01/00/009	የሀሎ ቡሳና ለጎዳ ሚርጋ መጠጥ ውሃ ፕሮጀክት	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/221/01/01/00/010	የሙዴ አነኖ መንደር የገጠር መጠጥ ውሃ ፕሮጀክት	3,850,000.00	0.00	0.00	0.00	3,850,000.00
11/00/000/221/01/01/00/014	የኩላዩ አነስተኛ መስና ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/016	በቃልቻ እና ጀልዴሳ ነባር የመጠጥ ውሃ ማስፋፊያ ፕሮ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/221/01/01/00/019	በአራት ገጠር ቀበሌ ማህበር ውስጥ በሚገኙ ስድስት መንደሮች የሲቪል ወርክ እና በአንድ ገጠር ቀበሌ ማህበር የመልቲ ቪሌጅ የመጠጥ ውሃ ሲቪል ወርክ እና መስመር ዝርጋታ ፕሮጀክተ	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/221/01/01/00/020	አያሌ ጉንጉን መልቲቪሌጅ የመጠጥ ውሃ ፕሮጀክት	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/221/01/01/00/023	የ16 ጥልቅ የመስኖ ጉድጓዶች የከርሰምድር ውሃ ፍለጋ ጥናት ፕሮጀክት.(MDG)	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/221/01/02/00/002	የሶላር ሲስተም ጥገና ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/02/00/008	በጀልዴሳ ክላስተር የ6 ቀበሌዎች የኤሌክትሪክ መስመር ዝርጋታ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/221/01/02/00/010	የአኢንደስትሪ ማእድናት አምራቾች ማብቃትና የገበያ ትስስር መፍጠሪያ ፓይለት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	223,000,000.00	0.00	0.00	0.00	223,000,000.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	204,100,000.00	0.00	0.00	0.00	204,100,000.00
11/00/000/231/01	ምክር እና ድጋፍ ሰጪ	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/231/01/01/00/001	በገጠርና በከተማ የስራ እድል ፈጠራ ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/231/01/01/00/003	የ ንግድ ኢንደስትሪ ና ኢንቨስትመንት ቢሮ አገልግሎት አሰጣጥ ማሻሻያ	5,000,000.00	0.00	0.00	0.00	5,000,000.00

11/00/000/231/02	የንግድ እና ኢንዱስትሪ ልማት	148,700,000.00	0.00	0.00	0.00	148,700,000.00
11/00/000/231/02/01/00/007	ህገወጥ ንግድ የመቀነስ እና የመቆጣጠር ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/231/02/03/00/001	የሲቪክ ማዕከል ግንባታ ፕሮጀክት	143,600,000.00	0.00	0.00	0.00	143,600,000.00
11/00/000/231/02/03/00/002	የባህል እሴቶችና ቅርሶች ጥበቃ እና የስነ-ጥበብ ማበልጸጊያ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/231/02/04/00/005	የቱሪስም ልማት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/05/00/011	የማኑፋክቸሪንግ ኢንዱስትሪ ምርታማነትና ተወዳዳሪነት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00

Dire Dawa Administration the 2013 fiscal Year capital Budget

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Loan	Total
11/00/000/216/01/01/00/002	Cooperative capacity building project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/216/01/02/00/002	Goro seedling stasion store,fence and garede house consteraction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/219	Environmental Protection Authority	2,400,000.00	0.00	0.00	0.00	2,400,000.00
11/00/000/219/01	Support and Advisory	2,400,000.00	0.00	0.00	0.00	2,400,000.00
11/00/000/219/01/01/00/008	Harla kebele participatory forest manegement projecte	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/02/00/001	climatic change adptation in kebele 06 and 09 fluid risk reduction early warening system coordination project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/219/01/02/00/003	Dichatu dry river basen integrated Climate change adaptation initative study project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/219/01/02/00/007	Wahile cluster Community based climatic change adaptation matching Fund project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/02/00/008	Biyo Awale culster Green climate fund project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/220	Water Resources	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/221	Water, Mining & Energy Office	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/221/01	Support and Advisory	89,850,000.00	0.00	0.00	0.00	89,850,000.00
11/00/000/221/01/01/00/005	Aseleso potable water system development project	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/221/01/01/00/007	Gerbe aneno Derba vilage small scal irregation expansion project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/01/00/008	9 rural kebel assosasion small scal irregation civele work,cheeke dum,and mentenance project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/221/01/01/00/009	Halobusa and Legeoda mirega potable water project	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/221/01/01/00/010	Mudianeno potable water system development project	3,850,000.00	0.00	0.00	0.00	3,850,000.00
11/00/000/221/01/01/00/014	Kulayu small scale irrigation project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/016	Kalecha and jeledesa exesting potabile water expansion project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/221/01/01/00/019	Civel work for 6 Vilage found in four rural kebele and one rural kebele multie vilage potabile water civil work and line expansion project	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/221/01/01/00/020	Ayale Gumgum multie vilage potabile water	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/221/01/01/00/023	for 16 deep Ground water Diging (MDG)	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/221/01/02/00/002	Rural govermental institution Maintenance of solar light	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/02/00/008	Jeldesa cluster 6 kebele electric line expansion project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/221/01/02/00/010	Industery imput mineral producer cooperative market linkge pilet project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/230	Trade Industry and Tourism	223,000,000.00	0.00	0.00	0.00	223,000,000.00
11/00/000/231	Bureau of Trade and Industry	204,100,000.00	0.00	0.00	0.00	204,100,000.00
11/00/000/231/01	Support and Advisory	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/231/01/01/00/001	Urban and Rural job creation project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/231/01/01/00/003	Bureau service delivery improvement project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/231/02	Trade& Industry Development	148,700,000.00	0.00	0.00	0.00	148,700,000.00
11/00/000/231/02/01/00/007	Ilegal trading control and reduction project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/231/02/03/00/001	Construction of Multi purpose Civic Center Building	143,600,000.00	0.00	0.00	0.00	143,600,000.00
11/00/000/231/02/03/00/002	Cultural value and promotion project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/231/02/04/00/005	Tourism Development Project	1,000,000.00	0.00	0.00	0.00	1,000,000.00

11/00/000/231/02/05/00/011	Manufacturing industry capacity building and transformation project	1,000,000.00	0.00	0.00	0.00	1,000,000.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/231/02/06/00/002	የማኑፋቸቱሪነግ ኢንዱስትሪ ዘርፍ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/03		40,400,000.00	0.00	0.00	0.00	40,400,000.00
11/00/000/231/03/03/00/003	የነባር ማዕከላት ሰርቪስ ፋሲሊቲ ማሟያ ተሻጋሪ ፕሮጀክት	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/231/03/03/00/004	የማኑፋክቸሪንግ ሼድ ግንባታ ፕሮጀክት ቁጥር 2	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/231/03/03/00/005	የአዳዲስና ነባር ማዕከላት መሰረተ ልማት አውታሮች ግንባታና ሰርቪስ ፋሲሊቲ ማሟያ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/231/03/03/00/006	ጨርቃጨርቅና ጋርመንት ማምረቻና ምርት ማሳያ ፕሮ	7,700,000.00	0.00	0.00	0.00	7,700,000.00
11/00/000/231/03/03/00/007	የክላስተር አስተዳደር አቅም ግንባታ	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/232/01	የምክር እና ድጋፍ ሰጪ	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/232/01/01/00/001	የኢንተርፕራይዞች ድጋፍ እና የኢንተርፕራይዞች ሽግግር	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/232/01/01/00/002	የብድር ዋስትና ፈንድ ማጠናከሪያ ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/232/01/02/00/012	የጎሮ ማምረቻናየመሸጫ ቦታ ግንባታ (MDG)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/232/01/02/00/013	የጀርባ ሰፈር (G+2 የገበያ ማዕከል ግንባታ ፕሮጀክት(MDG)	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/232/01/04/00/001	የከተማ ልማታዊ ሴፍቲኔት ስራዎች ማስፈጸሚያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232/01/04/00/005	ዘላቂ እና አመርቂ ስራ ለሁሉም ማስፈጸሚያ ፕሮጀክት	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/235/01	ኢንቨስትመንት ማስፋፊያ ጽ/ቤት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/235/01/01/00/004	የኢንቨስትመንት ጥናት ስራዎች ማሻሻያና ማስፋፊያ	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/270	የኮንስትራክሽን እና ቤቶች	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/271/01	ድጋፍ እና ምክር	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/271/01/01/00/002	የኮንስትራክሽን ኢንዱስትሪ አቅም ግንባታ ፕሮጀክት	1,700,000.00	0.00	0.00	0.00	1,700,000.00
11/00/000/271/01/01/00/005	የኮንስትራክሽንና ቤቶች እና የቴክኒክናሙያ ኤጀንሲ የG+5 ህንጻ ግንባታና ሱፐርቪዥን ፕሮጀክት	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/271/01/04/00/001	የኢንዱስትሪ መንደር የጋራ መኖሪያ ቤቶች ህንፃ ንፋስ መከላከያ ግንብ ግንባታ ፕሮጀክት	1,230,000.00	0.00	0.00	0.00	1,230,000.00
11/00/000/271/01/05/00/001	የህብረተሰብ ተሳትፎ የአከባቢ ልማት ፕሮጀክት	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/271/01/05/00/002	የህብረተሰብ ተሳትፎና ልማት አቅም ግንባታና ንቅናቄ	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/05/00/003	የቀበሌዎች ተወዳዳሪነት ማሳደጊያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/06/00/002	በከተማ ውስጥ የተተከሉ ህገወጥ ማስታወቂያዎች ማስተካከያ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/300	ማሕበራዊ	259,765,509.00	0.00	0.00	0.00	259,765,509.00
11/00/000/310	ትምህርት	94,212,210.00	0.00	0.00	0.00	94,212,210.00
11/00/000/311	የትምህርት ቢሮ	94,212,210.00	0.00	0.00	0.00	94,212,210.00
11/00/000/311/01	የምክር እና ድጋፍ ሰጪ	49,412,210.00	0.00	0.00	0.00	49,412,210.00
11/00/000/311/01/01/00/001	የነባር ት/ቤቶች የግብኣት ማሟያ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/002	የዋሽ ናሽነናል ፕሮግራም ማስፈጸሚያ	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/003	የዋሂል ሁለተኛ ደረጃ ት/ቤት የG+2 ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/004	የአሰሊሶ ሁለተኛ ደረጃ ት/ቤት ግንባታ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/311/01/01/00/005	የመማሪያ መጻህፍ ህትመት	1,500,000.00	0.00	0.00	0.00	1,500,000.00

11/00/000/311/01/01/00/006	ለአስተዳደር ራዲዮ ትምህርት ማሰራጫ የሚክሰር እና ሊንከር ግዢ	1,912,210.00	0.00	0.00	0.00	1,912,210.00
11/00/000/311/01/01/00/011	አስተዳደሩ ት/ቢሮ ማርሽ ባንድ የሙዚቃ መሳሪያ ግዢ ፕ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/311/01/01/00/012	የገጠር ት/ቤቶች የትምህርት ተሳትፎና ጥራት ማሻሻያ/ምገባ ፕሮግራም/	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/311/01/01/00/013	የመምህራን ትምህርት ኮሌጅ አቅም ግንባታና ግብኣት ማሟያ ፕሮጀክት	4,500,000.00	0.00	0.00	0.00	4,500,000.00

Dire Dawa Administration the 2013 fiscal Year capital Budget

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Loan	Total
11/00/000/231/02/06/00/002	Manufacturing industry qulity and compitativenes improvement project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/03	Suport and advisory	40,400,000.00	0.00	0.00	0.00	40,400,000.00
11/00/000/231/03/03/00/003	Exesting service facility construction project	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/231/03/03/00/004	Manufacturing Shade construction project	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/231/03/03/00/005	New and Existing Center facility improvement project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/231/03/03/00/006	Textile and gurment production construction	7,700,000.00	0.00	0.00	0.00	7,700,000.00
11/00/000/231/03/03/00/007	cluster manegement capacity building	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/232	Micro & Small Enterprises Agency	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/232/01	Support and Advisory	18,300,000.00	0.00	0.00	0.00	18,300,000.00
11/00/000/232/01/01/00/001	Enterprise capacity building and transformation project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/232/01/01/00/002	Enterprise economy recovery suport project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/232/01/02/00/012	Goro production and selling center (MDG)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/232/01/02/00/013	Construction of G+2 Market Center at jerba Sefer.(MDG)	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/232/01/04/00/001	Ueban safety net and food security program Implimentation project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232/01/04/00/005	sustanabil jobe to all implementation project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/235/01	Investment Promotion and Development Office	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/235/01/01/00/004	Investement study Improvement project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/270	Constraction and Housing	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/271	Bureau of constraction housing dev't	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/271/01	Suport and advisory	58,680,000.00	0.00	0.00	0.00	58,680,000.00
11/00/000/271/01/01/00/002	Capacity building for construction industry	1,700,000.00	0.00	0.00	0.00	1,700,000.00
11/00/000/271/01/01/00/005	Adminstration G+5 Building construction project	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/271/01/04/00/001	Construction of wind brake at Industry Condominum site	1,230,000.00	0.00	0.00	0.00	1,230,000.00
11/00/000/271/01/05/00/001	Community participation project	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/271/01/05/00/002	capacity building for community mobilization	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/05/00/003	Kebele competativenes improvement project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/06/00/002	Removal of illegal advertising tapelas	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/300	Social	259,765,509.00	0.00	0.00	0.00	259,765,509.00
11/00/000/310	Education	94,212,210.00	0.00	0.00	0.00	94,212,210.00
11/00/000/311	Education Office	94,212,210.00	0.00	0.00	0.00	94,212,210.00
11/00/000/311/01	Support and Advisory	49,412,210.00	0.00	0.00	0.00	49,412,210.00
11/00/000/311/01/01/00/001	Purchase of input for primery school	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/002	Education WASH progeram	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/01/01/00/003	Whael schondery school G+2 constraction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/004	Aseleso secandery school consteraction	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/311/01/01/00/005	printing of educational books	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/01/01/00/006	Purchase of mixer and linker for education readio transmeter	1,912,210.00	0.00	0.00	0.00	1,912,210.00
11/00/000/311/01/01/00/011	purchase of material for the marsh band	3,500,000.00	0.00	0.00	0.00	3,500,000.00

11/00/000/311/01/01/00/012	Rural education erolLement and qulity improvement project/school Feeding	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/311/01/01/00/013	Dire dawa teacher training college capacity building and input purchase project	4,500,000.00	0.00	0.00	0.00	4,500,000.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/311/01/01/00/028	መድሃኒአለም ሁለተኛ ደረጃ ት/ቤት ማስፋፊያ	6,000,000.00	0.00	0.00	0.00	6,000,000.0
11/00/000/311/01/01/00/032	ጎሮናቡትጂ አንደኛ ደረጃ ት/ቤት ባለ12 የመማሪያ ካፍል፣ቤተ-ሙከራና ቤተ-መጽሀፍት የG+2 ህንጻ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/311/01/01/00/044	ከደረጃ በታች በመሰራት ላይ ላሉት 65 ነባር 128 አዲስ ሰርተፍኬት መምህራንን በ2012 ዓም ለ2ኛ ክረምት መረሃ ግብር ሰልጣኞችን ወደ ዲፕሎማ ትምህርት ማሰደግ	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/311/01/01/00/053	ለገጠርና ከተማ ትቤቶች ማስፋፊያና ደረጃ ማሳደግ ፕ	17,000,000.00	0.00	0.00	0.00	17,000,000.0
11/00/000/311/01/01/00/054	የመምህራን ፣ ር/መምህራንና ሱፐርቫይዘሮች ሙያዊ ብቃት ማሻሻያ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.0
11/00/000/311/05	ቴክኒክ እና ሙያ	44,800,000.00	0.00	0.00	0.00	44,800,000.0
11/00/000/311/05/03/00/001	የቴሙትስ - ኢንዱስትሪ ትብብር ፕሮጀክት እና የገጠርና የከተማ አጫጭር ስልጠናዎች ማስፈጸሚያ	2,500,000.00	0.00	0.00	0.00	2,500,000.0
11/00/000/311/05/03/00/008	የማሰልጠኛ ተቋማት የስልጠና ስታንደርድ ማስጠበቂያ ፕ	400,000.00	0.00	0.00	0.00	400,000.0
11/00/000/311/05/03/00/009	የእሴት ሰንሰለት መስራትና ቴክኖሎጂ ማሸጋገር	600,000.00	0.00	0.00	0.00	600,000.0
11/00/000/311/05/03/00/010	የስራ ፈጣሪነትና የካይዘን ከፍተኛ ደረጃዎች ስልጠና ፕ	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/311/05/03/00/013	የሶስት G+2 ህንፃ ግንባታ ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.0
11/00/000/311/05/03/00/016	ለጨርቃ ጨርቅ እና ጋርምንት G+4	20,000,000.00	0.00	0.00	0.00	20,000,000.0
11/00/000/311/05/03/00/021	የአሰልጣኞችና አመራሮችን ቴክኖሎጂ የመቅዳት አቅም	800,000.00	0.00	0.00	0.00	800,000.0
11/00/000/330	ባህልና ስፖርት	122,500,000.00	0.00	0.00	0.00	122,500,000.0
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	122,500,000.00	0.00	0.00	0.00	122,500,000.0
11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	122,500,000.00	0.00	0.00	0.00	122,500,000.0
11/00/000/331/01/01/00/001	ስፖርት ማቴሪያል ግዥ	2,000,000.00	0.00	0.00	0.00	2,000,000.0
11/00/000/331/01/01/00/002	የድሬደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት	70,000,000.00	0.00	0.00	0.00	70,000,000.0
11/00/000/331/01/01/00/003	የስፖርት ማሰልጠኛ ማዕከል የጅምናዝየም ግንባታ	50,000,000.00	0.00	0.00	0.00	50,000,000.0
11/00/000/331/01/01/00/004	የወጣት ስብእና ማጎልበቻ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/340	ጤና	41,753,299.00	0.00	0.00	0.00	41,753,299.0
11/00/000/341	የጤና ጥበቃ ቢሮ	41,753,299.00	0.00	0.00	0.00	41,753,299.0
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	41,753,299.00	0.00	0.00	0.00	41,753,299.0
11/00/000/341/01/01/00/004	የጎሮ ጤና ጣቢያ ግንባታ የማስፋፊያ ፕሮጀክት G+2	7,550,966.00	0.00	0.00	0.00	7,550,966.0
11/00/000/341/01/01/00/009	ለድልጮራ ሪፈራል ሆስፒታል የሲቲ ስካን መመርመሪያ መሳሪያ ግዢ ፕሮጀክት	17,400,000.00	0.00	0.00	0.00	17,400,000.0
11/00/000/341/01/01/00/014	የኢንዱስትሪ መንደር የጤና ጣቢያ ግንባታ ፕሮጀክት	8,381,491.00	0.00	0.00	0.00	8,381,491.0
11/00/000/341/01/01/00/015	የሁለተኛው ትውልድ የገጠር ጤና ኤክስቴንሽን ፕሮግራም ትግበራ ለማጠናከር የሚከናወን የ 4 ጤና ኬላዎች ማስፋፊያ	1,600,000.00	0.00	0.00	0.00	1,600,000.0
11/00/000/341/01/01/00/017	የሳቢያን አጠቃላይ ሆስፒታል አገልግሎት አሰጣጥ ማሳደጊያ	2,420,842.00	0.00	0.00	0.00	2,420,842.0
11/00/000/341/01/01/00/019	የሳቢያን አጠቃላይ ሆስፒታል አገልግሎት አሰጣጥ ማሳደጊያ	800,000.00	0.00	0.00	0.00	800,000.0
11/00/000/341/01/01/00/028	ጤና ዋሽ ፕሮግራም	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/341/01/01/00/029	የ ሲቲ ስካን ክፍል ግንባታ	1,500,000.00	0.00	0.00	0.00	1,500,000.0
11/00/000/341/01/01/00/030	የODF WASH ማቺንግ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/341/01/01/00/031	የድልጮራ ሆስፒታል የG+3 ማስፋፊያ ግንባታ ዲዛይን ዝግጅት ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.0
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	650,000.00	0.00	0.00	0.00	650,000.0
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	650,000.00	0.00	0.00	0.00	650,000.0

11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	650,000.00	0.00	0.00	0.00	650,000.0
11/00/000/351/01/01/00/005	የ ኢንደስትሪ ሰላም ለማስፈን የሁለትዮሽ ማህበራዊ ምክክር	350,000.00	0.00	0.00	0.00	350,000.0
11/00/000/351/01/01/00/006	የደሃ ደሃ የሆኑ አረጋውያን ቤቶች ማስጠገን ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.0
11/00/000/360	አደጋ መከላከል	650,000.00	0.00	0.00	0.00	650,000.0
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	650,000.00	0.00	0.00	0.00	650,000.0
11/00/000/361/01	የምክር እና ድጋፍ ሰጪ	650,000.00	0.00	0.00	0.00	650,000.0

Dire Dawa Administration the 2013 fiscal Year capital Budget

11/00/000/311/01/01/00/028	Medhaneyalem secandery school expansion	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/311/01/01/00/032	Construction of 12 Additional Classroom(G+2) at Goro and Butuji Primary School (MDG)	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/044	unqulified 65 old and 128 new teacher summer upgreading to diploma project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/01/01/00/053	Urban and Rural primary school up greading and Expansion	17,000,000.00	0.00	0.00	0.00	17,000,000.00
11/00/000/311/01/01/00/054	Teacher and supervisor Capacity building project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/05	Higher Education	44,800,000.00	0.00	0.00	0.00	44,800,000.00
11/00/000/311/05/03/00/001	Rural and urban Short term job creation training project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/311/05/03/00/008	Training institution,training Standard keeping project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/311/05/03/00/009	Value chain estabilishement and techenology transfer project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/05/03/00/010	Kaizen and entrepreneurship training project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/03/00/013	constraction of Three G+2 building	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/311/05/03/00/016	Textile & Garment G+4 building	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/311/05/03/00/021	Leader and Instructor capacity building project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/330	Culture and Sport	122,500,000.00	0.00	0.00	0.00	122,500,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	122,500,000.00	0.00	0.00	0.00	122,500,000.00
11/00/000/331/01	Support and Advisory	122,500,000.00	0.00	0.00	0.00	122,500,000.00
11/00/000/331/01/01/00/001	Sport material purchase	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/331/01/01/00/002	Dire Dawa stadium expansion project	70,000,000.00	0.00	0.00	0.00	70,000,000.00
11/00/000/331/01/01/00/003	Gimnazium construction project	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/331/01/01/00/004	Youth sebena development project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/340	Health	41,753,299.00	0.00	0.00	0.00	41,753,299.00
11/00/000/341	Health Care Beauro	41,753,299.00	0.00	0.00	0.00	41,753,299.00
11/00/000/341/01	Support and Advisory	41,753,299.00	0.00	0.00	0.00	41,753,299.00
11/00/000/341/01/01/00/004	Construction of G+2 Expansion at Goro Health Center	7,550,966.00	0.00	0.00	0.00	7,550,966.00
11/00/000/341/01/01/00/009	Purchase of sity scan to Dil chora hospital	17,400,000.00	0.00	0.00	0.00	17,400,000.00
11/00/000/341/01/01/00/014	Construction of Health Center at Industry site	8,381,491.00	0.00	0.00	0.00	8,381,491.00
11/00/000/341/01/01/00/015	Upgreading Second generation 4 health post	1,600,000.00	0.00	0.00	0.00	1,600,000.00
11/00/000/341/01/01/00/017	Sabiyan General Hospital service delivery improvement project	2,420,842.00	0.00	0.00	0.00	2,420,842.00
11/00/000/341/01/01/00/019	Mental health Service Expansion	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/341/01/01/00/028	Health Wash Program Maching	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/341/01/01/00/029	consteruction of city scan room	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/341/01/01/00/030	ODF WASH matching fund	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/341/01/01/00/031	Dil chora hospital G+3 expansion design project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/350	Labor and Social Affairs	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/351/01	Support and Advisory	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/351/01/01/00/005	Bilateral Consultation for industry peace maintenance	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/351/01/01/00/006	Housing mentenance for elderly coordination .	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/360	Prevention and Rehabilitation	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/361	Disaster Prevention and Food Security Office	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/361/01	Support and Advisory	650,000.00	0.00	0.00	0.00	650,000.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/361/01/03/00/001	የሰንዴ ፍሬም ወርክ ትግበራ ፕሮጀክት	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/400	ሌሎች	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/460	የበጀት ድጋፍ	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/462/01	መጠባበቂያ	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/462/01/01/00/001	መጠባበቂያ	9,185,224.00	0.00	0.00	0.00	9,185,224.00
11/00/000/462/01/01/00/006	ለአዲስ ፖሊስ ስልጠና	11,000,000.00	0.00	0.00	0.00	11,000,000.00
11/00/000/462/01/01/00/016	የጎዳና እና ለምኖ አዳሪነት ለተጋለጡ ህጻናት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/019	ለከነማ ስፖርት ምግብ ቤትና ካፍቴሪያ ማስጨረሻ	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/462/01/01/00/020	የቀበሌ 08 እድሳትና ጥገና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/462/01/01/00/021	ኢንዱስትሪ ፓረከ ስራ ፈጠራ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/462/01/01/00/022	አፋር በጎርፍ ለተጎዱ ድጋፍ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/462/01/01/00/023	የከንቲባ ህነጻ ጣሪያ ጥገና ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/500	መዘጋጃ ቤታዊ	628,604,177.00	0.00	0.00	0.00	628,604,177.00
11/00/000/510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	380,767,452.00	0.00	0.00	0.00	380,767,452.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	307,767,452.00	0.00	0.00	0.00	307,767,452.00
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	307,767,452.00	0.00	0.00	0.00	307,767,452.00
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/512/01/01/00/002	የ358 የጋራ መኖሪያ ቤቶች ግንባታ ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/512/01/01/00/003	የከተማ ልማት ማስተባበሪያ የማዘጋጃ ቤታዊ ገቢ ማሻሻያና አደረጃጀት ጥናት ፕሮጀክት /UIIDP/	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/512/01/01/00/005	የድሬዳዋ ስትራክቸራል ፕላን ማጠናቀቂያፕሮጀክት /UIDP/	1,216,945.00	0.00	0.00	0.00	1,216,945.00
11/00/000/512/01/01/00/006	ለእሳት አደጋ መከላከል የፋየር ትራክ ክሬን ባለለፊት /UIIDP/	1,440,000.00	0.00	0.00	0.00	1,440,000.00
11/00/000/512/01/01/00/007	544 የጋራ መኖሪያ ቤቶች ግንባታ	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/512/01/01/00/008	ለእሳት አደጋ መከላከል አንድ የውሃ ማቅረቢያ ቦቴ መኪና ግዢ /UIDP/	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/512/01/01/00/009	የክላስተር ልማት ኮርፖሬሽን የኢንደስትሪ ፓርክ የግቢ ውስጥ አረንጓዴ ልማት ፕሮጀክት /UIIDP/	720,000.00	0.00	0.00	0.00	720,000.00
11/00/000/512/01/01/00/010	የመሬት ልማትና ማኔጅመንት ቢሮ የላንድ ኢንቨንተሪ ሲስተም /UIIDP/	540,000.00	0.00	0.00	0.00	540,000.00
11/00/000/512/01/01/00/011	የመሬት ልማትና ማኔጅመንት ቢሮ አሴት ማኔጅመንት ሲስተም /UIIDP/	540,000.00	0.00	0.00	0.00	540,000.00
11/00/000/512/01/01/00/012	ኮሮና መከላከል ፕረጀክት /UIIDP/	2,160,000.00	0.00	0.00	0.00	2,160,000.00
11/00/000/512/01/01/00/013	የአቅም ግንባታ ፕሮጀክት	3,886,329.00	0.00	0.00	0.00	3,886,329.00
11/00/000/512/01/01/00/014	የከተማና የገጠር የመንገድ ኔት ወርክ ጥናት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/512/01/01/00/019	በመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ የተጨማሪ 7 የጥልቅ ውሃ የጉድጓድ ቁፋሮ	164,604,178.00	0.00	0.00	0.00	164,604,178.00
11/00/000/512/01/01/00/021	የከተማ ውሃ ማሻሻያ ፕሮጀክት	53,000,000.00	0.00	0.00	0.00	53,000,000.00
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/513/01	የምክር እና ድጋፍ ሰጪ	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/513/01/01/00/005	የአምስት አውቶቢሶች ግዥ ፕሮጀክት	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	60,000,000.00	0.00	0.00	0.00	60,000,000.00

11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	60,000,000.00	0.00	0.00	0.00	60,000,000.00
11/00/000/515/01/01/00/001	የውዝፍ ስራዎች እና የመስተንግዶ ግዜ ሽግግር ፕሮጀክት ጽ/ቤጽ ህጋዊ ይዞታ ማረጋገጫ ካርታ የመስጠት ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/515/01/01/00/002	በስልታዊ ዘዴ የማረጋገጥ ፕሮጀክት ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/515/01/01/00/003	የ ባለ አራት ፎቅ ግንባታ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/515/01/02/00/001	የከተማ ፕላን ክለሳ ፕሮጀክት ጽ/ቤት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/515/01/06/00/008	የ253 ሄክታር የመሬት ዝግጅት ፕሮጀክት	30,000,000.00	0.00	0.00	0.00	30,000,000.00

Dire Dawa Administration the 2013 fiscal Year capital Budget

11/00/000/361/01/03/00/001	Sunday fram work implementation project	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/400	Others	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/460	Transfer	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/462	Provision for Bank Charges	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/462/01	Contingency	31,585,224.00	0.00	0.00	0.00	31,585,224.00
11/00/000/462/01/01/00/001	Capital contengency	9,185,224.00	0.00	0.00	0.00	9,185,224.00
11/00/000/462/01/01/00/006	new police training	11,000,000.00	0.00	0.00	0.00	11,000,000.00
11/00/000/462/01/01/00/016	Street and begger children rehabilitation project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/019	Dire kenema sport clube cafeterea completion project	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/462/01/01/00/020	kebele 08 mentenance and renovation project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/462/01/01/00/021	Industery parke jobe cration project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/462/01/01/00/022	Afare region fluid damage suport project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/462/01/01/00/023	kentiba bulding roof maintainance	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/500	Municipality	628,604,177.00	0.00	0.00	0.00	628,604,177.00
11/00/000/510	Municipal Admin. & General	380,767,452.00	0.00	0.00	0.00	380,767,452.00
11/00/000/512	City Manager's Office	307,767,452.00	0.00	0.00	0.00	307,767,452.00
11/00/000/512/01	Support and Advisory	307,767,452.00	0.00	0.00	0.00	307,767,452.00
11/00/000/512/01/01/00/001	Overhead for Houng Projects	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/512/01/01/00/002	Construction of 358 different sachem house	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/512/01/01/00/003	Municipality revenu enhancement and stractur study project/UIIDP/	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/512/01/01/00/005	Dire dawa Structeral plan complesion project/UIDP/	1,216,945.00	0.00	0.00	0.00	1,216,945.00
11/00/000/512/01/01/00/006	Fire truce crean lefete purchase/UIIDP/	1,440,000.00	0.00	0.00	0.00	1,440,000.00
11/00/000/512/01/01/00/007	Construction of 544 different sachem house	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/512/01/01/00/008	water truck purchase for fire extension/UIDP/	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/512/01/01/00/009	Industery parke compound greenery development/UIIDP/	720,000.00	0.00	0.00	0.00	720,000.00
11/00/000/512/01/01/00/010	Land inventery system improvement/UIIDP/	540,000.00	0.00	0.00	0.00	540,000.00
11/00/000/512/01/01/00/011	Asete manegement system improvrmrnt project/UIIDP/	540,000.00	0.00	0.00	0.00	540,000.00
11/00/000/512/01/01/00/012	covid- 19 prevension project/UIIDP/	2,160,000.00	0.00	0.00	0.00	2,160,000.00
11/00/000/512/01/01/00/013	Capacity Building Project (UIDP)	3,886,329.00	0.00	0.00	0.00	3,886,329.00
11/00/000/512/01/01/00/014	Rural urban road network study project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/512/01/01/00/019	Melka Jebdu Pure water expansion project 7 water whall dug	164,604,178.00	0.00	0.00	0.00	164,604,178.00
11/00/000/512/01/01/00/021	Urban water improvement projecte	53,000,000.00	0.00	0.00	0.00	53,000,000.00
11/00/000/513	Law Enforcement and Public Sefety Services	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/513/01	Support and Advisory	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/513/01/01/00/005	Purchase of 5 bus	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/515	Land Development & Administration Authority	60,000,000.00	0.00	0.00	0.00	60,000,000.00
11/00/000/515/01	Support and Advisory	60,000,000.00	0.00	0.00	0.00	60,000,000.00
11/00/000/515/01/01/00/001	Running and Adminstrative cost for the Accumulated Work's & Possesition Adminstration transitional period project office	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/515/01/01/00/002	Running and Adminstrative cost for systematic Adjuction project office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/515/01/01/00/003	G+4 bulding constraction	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/515/01/02/00/001	Urban plan project	3,000,000.00	0.00	0.00	0.00	3,000,000.00

11/00/000/515/01/06/00/008	253 hectar land preparation for development displaced people	30,000,000.00	0.00	0.00	0.00	30,000,000.00

የድሬደዋ አስተዳደር 2013 በጀት አመት የካፒታል በጀት ዝርዝር

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	233,956,725.00	0.00	0.00	0.00	233,956,725.00
11/00/000/522	የከተማ ዕዳት እና ማስዋብ ኤጀንሲ	15,636,898.00	0.00	0.00	0.00	15,636,898.00
11/00/000/522/01	የምክር እና ድጋፍ ሰጪ	15,636,898.00	0.00	0.00	0.00	15,636,898.00
11/00/000/522/01/02/00/001	የጋራ መጸዳጃ ቤቶች ግንባታ (UIDP)	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/522/01/02/00/002	የሚሊኒየም ፓርክ ሪሃቢሊቴሽን ፕሮጀክት /UIIDP/	540,000.00	0.00	0.00	0.00	540,000.00
11/00/000/522/01/02/00/003	የችግኝ ማባዣ ቦታ ግንባታ /UIIDP/	5,040,000.00	0.00	0.00	0.00	5,040,000.00
11/00/000/522/01/02/00/011	በመለስ ዜናዊ መታሰቢያ ፓርክ የቦታኒካል አረንጓዴ ልማት ፕሮጀክት /UIDP/	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/522/01/02/00/014	የጋራ መጸዳጃ ቤቶች ግንባታ ፕሮጀክት /UIDP/	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/522/01/02/00/016	ሪሳይክሊንግ ሴንተር ግንባታ (UIIDP)	223,294.00	0.00	0.00	0.00	223,294.00
11/00/000/522/01/02/00/018	የመለስ ዜናዊ ማስታወሻ መናፈሻ አጥር ግንባታ	8,033,604.00	0.00	0.00	0.00	8,033,604.00
11/00/000/522/01/02/00/021	የአሸዋ ዳርቻ የአረንጓዴ ልማት ፕሮጀክት (UIIDP)	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/522/01/03/00/004	የደረቅ ቆሻሻማጠራቀሚያ ደስት ቢን ግዢ (UIIDP)	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/523	የመንገዶች ባለስልጣን	218,319,827.00	0.00	0.00	0.00	218,319,827.00
11/00/000/523/01	የምክር እና ድጋፍ ሰጪ	218,319,827.00	0.00	0.00	0.00	218,319,827.00
11/00/000/523/01/01/00/001	12ኪሜ የኮብል ስቶን መንገድ ግንባታ አዲስ ፕሮጀክት	4,073,378.00	0.00	0.00	0.00	4,073,378.00
11/00/000/523/01/01/00/002	የሃፍካት 2ቁጥር 2 ድልድይ ግንባታ ፕሮጀክት	38,000,000.00	0.00	0.00	0.00	38,000,000.00
11/00/000/523/01/01/00/004	የ1000 ሜትር ኩዩብ ጋቢዮን ግዥ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/523/01/01/00/010	የ40 ኪሜ የገጠር የጠጠር መንገድ ጥገና ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/523/01/01/00/011	ከገንደ ተስፋ እስከ ሺኒሌ(ሲቲ ዞን) የሚያገናኝ የጠጠር መንገድ	10,800,000.00	0.00	0.00	0.00	10,800,000.00
11/00/000/523/01/01/00/013	የ1 ኪሜ የጎርፍ መከላከያ ግድብ /Retaining wall/ ግንባታ ስራ ፕሮጀክት ULGDP	6,206,795.00	0.00	0.00	0.00	6,206,795.00
11/00/000/523/01/01/00/014	የ1ኪሜ የጎርፍ መከላከያ ድጋፍ ግንብ ፕሮጀክት	10,800,000.00	0.00	0.00	0.00	10,800,000.00
11/00/000/523/01/01/00/015	የ10 ኪሜ የመንገድ መብራት (Solar Light) ዝርጋታ ፕሮጀክት	1,295,654.00	0.00	0.00	0.00	1,295,654.00
11/00/000/523/01/01/00/016	የ12 ኪ.ሜ አስፋልት ደረጃ ማሳደግ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/523/01/01/00/017	4.2 ኪ.ሜ ድሮ ኬላ ጅቡቲ መንገድ አስፋልት ግንባታ	59,000,000.00	0.00	0.00	0.00	59,000,000.00
11/00/000/523/01/01/00/018	የ80 ኪ.ሜትር የገጠር ጠጠር መንገድ ከፈታ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/523/01/01/00/021	የትራፊክ መብራት ግዢ ፕሮጀክት UIDP	2,426,045.00	0.00	0.00	0.00	2,426,045.00
11/00/000/523/01/01/00/022	የመልካ የጎርፍ መከላከያ ግንብ ቀሪ ስራ ማጠናቀቂያ	1,116,697.00	0.00	0.00	0.00	1,116,697.00
11/00/000/523/01/01/00/024	ሶላር ላይት መብራት UIDP (2012)	1,807,342.00	0.00	0.00	0.00	1,807,342.00
11/00/000/523/01/01/00/025	የ12 ኪ.ሜ የኮብል ስቶን ንጣፍ ፕሮጀክት	14,400,000.00	0.00	0.00	0.00	14,400,000.00
11/00/000/523/01/01/00/026	ሶላር ስትሬት ላይት የተበላሹትን መጠገን እና ደረጃ ማሳደግ UIDP	3,193,916.00	0.00	0.00	0.00	3,193,916.00
11/00/000/523/01/01/00/032	45 ኪሜ የገጠር መንገድ በተለያዩ ቀበሌዎች ፕሮጀክት	16,700,000.00	0.00	0.00	0.00	16,700,000.00
11/00/000/530	ማዘጋጃቤታዊ መህበራዊ	13,880,000.00	0.00	0.00	0.00	13,880,000.00
11/00/000/532	የቁራዎች አገልግሎት	13,880,000.00	0.00	0.00	0.00	13,880,000.00
11/00/000/532/01	የምክር እና ድጋፍ ሰጪ	13,880,000.00	0.00	0.00	0.00	13,880,000.00
11/00/000/532/01/01/00/004	የአዲሱ ቁራ የላንድ ስኬፕና የአረንጓዴ ልማት ስራ ፕሮጀክት	4,140,000.00	0.00	0.00	0.00	4,140,000.00
11/00/000/532/01/01/00/008	ለአዲሱ ቁራ የውሃ ቁፋሮና የመስመር ዝርጋታ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00

11/00/000/532/01/01/00/010	የአዲሱ ቄራ የቢሮ የክሊኒክ እና የካፍቴሪያ ቁሳቁስ ግዢ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/532/01/01/00/011	የአዲሱ ቄራ ፍሳሽ ማከሚያ እና pond ጥገና ፕሮጀክት	3,240,000.00	0.00	0.00	0.00	3,240,000.00

Dire Dawa Administration the 2013 fiscal Year capital Budget

Budget Code	Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Loan	Total
11/00/000/520	Municipal Economic	233,956,725.00	0.00	0.00	0.00	233,956,725.00
11/00/000/522	City Cleaning and Beautification Agency	15,636,898.00	0.00	0.00	0.00	15,636,898.00
11/00/000/522/01	Support and Advisory	15,636,898.00	0.00	0.00	0.00	15,636,898.00
11/00/000/522/01/02/00/001	Public laterin construction (UIDP)	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/522/01/02/00/002	Milineum park rehabilitasion project /UIIDP/	540,000.00	0.00	0.00	0.00	540,000.00
11/00/000/522/01/02/00/003	seedling stasion development /UIIDP/	5,040,000.00	0.00	0.00	0.00	5,040,000.00
11/00/000/522/01/02/00/011	Meles Zenawi Memorial Park Botanical Grenery Development project/UIDP/	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/522/01/02/00/014	communal laterin construction /UIDP/	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/522/01/02/00/016	Transfer station and Recycling center constraction (UIIDP)	223,294.00	0.00	0.00	0.00	223,294.00
11/00/000/522/01/02/00/018	Meles Zenaw Memorial park fence constraction (Maching)	8,033,604.00	0.00	0.00	0.00	8,033,604.00
11/00/000/522/01/02/00/021	Ashewa dare greenary development (UIIDP)	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/522/01/03/00/004	Waste collection bine purchase (UIIDP)	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/523	Roads Authority	218,319,827.00	0.00	0.00	0.00	218,319,827.00
11/00/000/523/01	Support and Advisory	218,319,827.00	0.00	0.00	0.00	218,319,827.00
11/00/000/523/01/01/00/001	12KM New Coble Stone Road Construction Project(UIDP)	4,073,378.00	0.00	0.00	0.00	4,073,378.00
11/00/000/523/01/01/00/002	Hafcat No 2 Bridge Constructio Project	38,000,000.00	0.00	0.00	0.00	38,000,000.00
11/00/000/523/01/01/00/004	1000 Meter cube gabyone purchase	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/523/01/01/00/010	40 km rural gravel road consteraction	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/523/01/01/00/011	Gravele road consteraction from Gend tesfa to shenile /UIIDP/	10,800,000.00	0.00	0.00	0.00	10,800,000.00
11/00/000/523/01/01/00/013	1 km retaing wall construction /UIIDP/	6,206,795.00	0.00	0.00	0.00	6,206,795.00
11/00/000/523/01/01/00/014	1 KM retaining wall consturaction project /UIIDP/	10,800,000.00	0.00	0.00	0.00	10,800,000.00
11/00/000/523/01/01/00/015	10 km padistrean way solar light expansion (UIIDP)	1,295,654.00	0.00	0.00	0.00	1,295,654.00
11/00/000/523/01/01/00/016	12 Km asphalte over lay project	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/523/01/01/00/017	4.2 km asphalt construction from old kela to Djibuti road	59,000,000.00	0.00	0.00	0.00	59,000,000.00
11/00/000/523/01/01/00/018	80 km rural road gravel open up	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/523/01/01/00/021	Purchase of trafic light UIDP	2,426,045.00	0.00	0.00	0.00	2,426,045.00
11/00/000/523/01/01/00/022	Melka Jebdu retaing wall remaining work	1,116,697.00	0.00	0.00	0.00	1,116,697.00
11/00/000/523/01/01/00/024	Solar light project UIDP (2012)	1,807,342.00	0.00	0.00	0.00	1,807,342.00
11/00/000/523/01/01/00/025	12 Km cobel ston constraction	14,400,000.00	0.00	0.00	0.00	14,400,000.00
11/00/000/523/01/01/00/026	Solar street light mentenace project UIDP	3,193,916.00	0.00	0.00	0.00	3,193,916.00
11/00/000/523/01/01/00/032	Construction of 45 km Rural Road (URRAP) at different kebele (MDG)	16,700,000.00	0.00	0.00	0.00	16,700,000.00
11/00/000/530	Municipal Social	13,880,000.00	0.00	0.00	0.00	13,880,000.00
11/00/000/532	Abattoir Service	13,880,000.00	0.00	0.00	0.00	13,880,000.00
11/00/000/532/01	Support and Advisory	13,880,000.00	0.00	0.00	0.00	13,880,000.00
11/00/000/532/01/01/00/004	New Abotor Land Scape and Grenery Development Project ULGDP	4,140,000.00	0.00	0.00	0.00	4,140,000.00
11/00/000/532/01/01/00/008	Water drilling and pipe laying project for new abator (ULGDP)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/532/01/01/00/010	Abator agency clinic and cafterea input purchase	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/532/01/01/00/011	New abator waste tretement and pond mentenance project	3,240,000.00	0.00	0.00	0.00	3,240,000.00

በድሬደዋ ከተማ አስተዳደር በ 2013 በጀት ዓመት ከልማት አጋር ድርጅቶች ከሚገኝ ሃብት የጸደቀ የካፒታል በጀት ዝርዝር				
ተ/ቁ	የመንግስት ተቋም	የፕሮጀክት ስም	የገንዘብ ምንጭ	ብር
1	መንገዶች ባለስልጣን	ከገንደ ተስፋ እስከ ሺኒሌ(ሲቲ ዞን) የሚያገናኝ የጠጠር መንገድ	ከተማ ል/ፕ	19,200,000
2	መንገዶች ባለስልጣን	የ1ኪሜ የጎርፍ መከላከያ ድጋፍ ግንብ ፕሮጀክት	ከተማ ል/ፕ	19,200,000
3	መንገዶች ባለስልጣን	የ1ኪሜ የጎርፍ መከላከያ ድጋፍ ግንብ ፕሮጀክት	ከተማ ል/ፕ	11,034,302
4	መንገዶች ባለስልጣን	የመልካ የጎርፍ መከላከያ ግንብ ቀሪ ስራ ማጠናቀቂያ	ከተማ ል/ፕ	1,985,238.5
5	መንገዶች ባለስልጣን	የ12 ኪ.ሜ የኮብል ስቶን ግንባታ	ከተማ ል/ፕ	7,241,560.7
6	መንገዶች ባለስልጣን	የ12 ኪ.ሜ የኮብል ስቶን ንጣፍ ፕሮጀክት	ከተማ ል/ፕ	25,600,000
7	መንገዶች ባለስልጣን	የመንገድ መብራት ሶላር(2011)	ከተማ ል/ፕ	2,303,385
8	መንገዶች ባለስልጣን	ሶላር ላይት መብራት (2012)	ከተማ ል/ፕ	3,213,052
9	መንገዶች ባለስልጣን	የትራፊክ መብራት ግዢ	ከተማ ል/ፕ	4,312,968.49
10	መንገዶች ባለስልጣን	ሶላር ስትሬት ላይት የተበላሹትን መጠገን እና ደረጃ ማሳደግ	ከተማ ል/ፕ	5,678,073.77
11	ከተማ ስራ አስኪያጅ	የድሬዳዋ ስትራክቸራል ፕላን ማጠናቀቂያፕሮጀክት	ከተማ ል/ፕ	2,163,458.56
12	ከተማ ስራ አስኪያጅ	ለእሳት አደጋ መከላከል የፋየር ትራክ ክሬን ባለለፊት	ከተማ ል/ፕ	2,560,000.00
13	ከተማ ስራ አስኪያጅ	ለእሳት አደጋ መከላከል አንድ የውሃ ማቅረቢያ ቦቴ	ከተማ ል/ፕ	640,000.00
14	ከተማ ስራ አስኪያጅ	የክላስተር ልማት ኮርፖሬሽን የኢንደስትሪ ፓርክ የግቢ ውስጥ አረንጓዴ ልማት ፕሮጀክት	ከተማ ል/ፕ	1,280,000.00
15	ከተማ ስራ አስኪያጅ	የመሬት ልማትና ማኔጅመንት ቢሮ የላንድ ኢንቨንተሪ	ከተማ ል/ፕ	960,000.00
16	ከተማ ስራ አስኪያጅ	የመሬት ልማትና ማኔጅመንት ቢሮ አሴት ማኔጅመንት ሲስተም	ከተማ ል/ፕ	960,000.00
17	ከተማ ስራ አስኪያጅ	የአቅም ግንባታ ፕሮጀክት	ከተማ ል/ፕ	6,400,000.00
18	ከተማ ስራ አስኪያጅ	የኮሮና መከላከያ ፕሮጀክት	ከተማ ል/ፕ	3,840,000.00
19	ቁራ አገልግሎት	የአዲሱ ቁራ ላንድ ስኬፕና የአረንጓዴ ልማት ስራ	ከተማ ል/ፕ	7,360,000.00
20	ቁራ አገልግሎት	የአዲሱ ቁራ ዌስት ትሪትመንት ፕላንት ፕሮጀክት	ከተማ ል/ፕ	5,760,000.00
21	ጽዳት እና ውበት	የአሸዋ ደረቅ ወንዝ ልማት ፕሮጀክት ዝግጅት ጥናት	ከተማ ል/ፕ	640,000.00
22	ጽዳት እና ውበት	የትራንስፈር ስቴሽን/የደረቅ ቆሻሻ መልሶ መጠቀም /	ከተማ ል/ፕ	396,967.88
23	ጽዳት እና ውበት	የደረቅ ቆሻሻማጠራቀሚያ ደስት ቢን ግዢ	ከተማ ል/ፕ	640,000.00
24	ጽዳት እና ውበት	የህዝብ መጸዳጃ ቤቶች ግንባታ	ከተማ ል/ፕ	640,000.00
25	ጽዳት እና ውበት	የመለስ ዜናዊ ፓርክ አረንጓዴ ልማት	ከተማ ል/ፕ	15,290,993.00
26	ጽዳት እና ውበት	የጋራ መጸዳጃ ቤቶች ግንባታ	ከተማ ል/ፕ	640,000.00
27	ጽዳት እና ውበት	የመለስ ዜናዊ ቦታኒካል ፓርክ አጥር ግንባታ	ከተማ ል/ፕ	640,000.00
28	ጽዳት እና ውበት	የሚሊኒየም ፓርክ ሪሃቢሊቴሽን ፕሮጀክት	ከተማ ል/ፕ	960,000.00
29	ጽዳት እና ውበት	የችግኝ ማባዣ ቦታ ግንባታ	ከተማ ል/ፕ	8,960,000.00
30	የከተማ ውሃአገልግሎት	የከተማ ውሃ ማሻሻል ፕሮጀክት	የውሃ ፈንድ	173,000,000.00
31	ለግብርና ጽ/ቤጽ	ለCREJ ፕሮግራም ማስፈጸሚያ ባለአንድ ገቢና ፒክ አፕ	ከተማ ል/ፕ	1,500,000.00
32	ለውሃ መአድን ኢነርጂ	የመጠጥ ውሃ ፕሮጀክት	ዋን ዋሽ	14,700,000.00

33	ፋይናስ እና ኢኮኖሚ	ዋን ዋሽ አስተዳደር ድጋፍና ክትትል	ዋን ዋሽ	300,000.00
34	ጤና ቢሮ	ዋን ዋሽ አስተዳደር ድጋፍና ክትትል	ዋን ዋሽ	1,500,000.00
35	ትምህርት ቢሮ	ዋን ዋሽ አስተዳደር ድጋፍና ክትትል	ዋን ዋሽ	500,000.00
36	ግብርና ጽ/ቤጽ	የገጠር ምግብ ዋስትና ፕሮጀክት	ምግብ ዋስትና	62,000,000.00
37	ንግድና ኢንዱስትሪ	የከተማ ምግብ ዋስትና ፕሮጀክት	ምግብ ዋስትና	320,000,000.00
		ድምር		734,000,000.00

List of capital budget approved by the Dire Dawa City Administration in 2013 fiscal year resources from development partners

No.	Public body	Project name	Sources	Birr
1	Road Authority	Gravele road consteraction from Gend tesfa to shenile	UIIDP	19,200,000
2	Road Authority	1 KM retaining wall consturaction project	UIIDP	19,200,000
3	Road Authority	1Km Retainig wall construction project(UIIDP)	UIIDP	11,034,302
4	Road Authority	Melka Jebdu retaing wall remaining work	UIIDP	1,985,238.5
5	Road Authority	12 Km cobel ston constraction	UIIDP	7,241,560.7
6	Road Authority	12 Km cobel ston constraction	UIIDP	25,600,000
7	Road Authority	10 km padistrean solar light expansion (UIIDP)	UIIDP	2,303,385
8	Road Authority	Solar light project	UIIDP	3,213,052
9	Road Authority	Trafic light purchase	UIIDP	4,312,968.49
10	Road Authority	Solar street light mentenace project	UIIDP	5,678,073.77
11	City Manager office	Dire dawa Structeral plan complesion project	UIIDP	2,163,458.56
12	City Manager office	Fire truce crean lefete purchase	UIIDP	2,560,000.00
13	City Manager office	water truck purchase for fire extension	UIIDP	640,000.00
14	City Manager office	Industery parke compound greenery development	UIIDP	1,280,000.00
15	City Manager office	Land inventery system improvement	UIIDP	960,000.00
16	City Manager office	Asete manegement system improvrmrnt project	UIIDP	960,000.00
17	City Manager office	Capacity building project	UIIDP	6,400,000.00
18	City Manager office	covid- 19 prevension project	UIIDP	3,840,000.00
19	Abator service agency	Abater land scape and greenery project	UIIDP	7,360,000.00
20	Abator service agency	New abator waste tretement and pond mentenance	UIIDP	5,760,000.00
21	Beuty and sanitation Agency	Ashewa dray river development project study	UIIDP	640,000.00
22	Beuty and sanitation Agency	Transfer station /dry wast recycle project	UIIDP	396,967.88
23	Beuty and sanitation Agency	Waste collection bine purchase	UIIDP	640,000.00
24	Beuty and sanitation Agency	Public laterin construction	UIIDP	640,000.00
25	Beuty and sanitation Agency	Meles zenawi park greener development project	UIIDP	15,290,993.00
26	Beuty and sanitation Agency	communal laterin construction	UIIDP	640,000.00
27	Beuty and sanitation Agency	Meles zenawi Botanic park fence consteruction	UIIDP	640,000.00
28	Beuty and sanitation Agency	Milineum park rehabilitasion project	UIIDP	960,000.00
29	Beuty and sanitation Agency	seedling stasion development	UIIDP	8,960,000.00
30	Water and sewerage Authority	Urban water improvement projecte	water fund	173,000,000
31	Rural ofice	CRGE program Car purchase	wash	1,500,000.00

32	Water mining Energy office	Water supply project	wash	14,700,000.00
33	Finance and economi	One wash support and supervision	wash	300,000.00
34	Health bureo	One wash support and supervision	wash	1,500,000.00
34	Education bureo	One wash support and supervision	wash	500,000.00
35	Rural office	Rural food security project	Seftynet	62,000,000.00
36	Urban Sefty net	Urban food security project	Seftynet	320,000,000.00
		ድምር		**734,000,000.00**