

የድሬዳዋ አስተዳደር ምክር ቤት በድሬዳዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/ ፲፮ አንቀጽ ፲፪ (፩) (ለ) በተሰጠው ሥልጣን መሠረት የሚከተለውን አውጇል፡፡

ክፍል አንድ

ቲቅላላ

፩. ይህ አዋጅ « የድሬዳዋ አስተዳደር ፳፻፲፪ በጀት ዓመት የበጀት አዋጅ ቁጥር ፳፪/ ፳፻፲፩ ተብሎ ሊጠቀስ ይችላል፡፡

፪. በፌዴራል መንግስት ከሚደረገው ድጋፊና ከአስተዳደሩ ከሚሰበሰበው ገቢ ፳፻፲፪ ዓ.ም በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል፡-

ሀ) ከፌዴራል መንግስት ድጋፊ፡

- ከመንግስት ግምጃ ቤት ብር 1,215,550,352
- ከውጭ እርዳታ ብር 89,219
- ከቀጣይነት ልማት ግብ ብር 52,800,000

ለ) ፳፳ል ብር ብር 1,506,000,000
መ) ከ ውስጠ ገቢ ብር 60,000,000

ቲቅላላ ትምር..... ብር 2,834,439,571

(ሁለት ቢሊዮን ስምንት መቶ ሰላሳ አራት ሚሊዮን አራት መቶ ሰላሳ ዘጠኝ ሺ አምስት መቶ ሰባ አንድ) ብር ብቻ

፫. ከሐምሌ ፩ ቀን ፳፻፲፩ ም ምር እስከ ሰኔ ፴ ቀን ፳፻፲፪ ም በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩና በፌዴራል መንግስት ከሚደረገው ድጋፊ የሚገኘው ገቢ ከዚህ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሠረት ቀጥሎ ፳ንደተመለከተው ወጭ ሆኖ ፳ንደከፈል በዚህ አዋጅ ተፈቅዷል፡፡

NOW, THEREFORE, in accordance with Article 12(1) (b) of the Dire Dawa Administration charter No. 416/2004, the of Dire Dawa proclaimed as follows.

PART ONE **GENERAL**

1. This Proclamation may be cited as “The Dire Dawa Administration 2012 E.C. fiscal year budget proclamation” No 62/2019. ”

2. The total revenue of the Administration of the year 2012 E.C. which is made up of Federal subsidy and the administration’s revenue is as follows;

a) From Federal subsidy;

- Government treasury Birr 1,215,550,352
- External assistance & Loan Birr 89,219
- Sustainable Dev.t Goal Birr 52,800,000

b) Ordinary revenue Birr 1,506,000,000

d) From internal revenue Birr 60,000,000

Total Sum Birr 2,834,439,571

(Two billion eight hundred thirty four million four hundred thirty nine thousand, five hundred seventy one Birr only)

3. the Administration’s revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2011 E.C. and ending on Sene 30, 2012 E.C. from administration’s revenue and federal government subsidy for the undertakings set forth in the schedule here to:

ሀ) ለመጠቀሚያ ወጪወች..... ብር 1,553,650,637

ለ) ለካፍል ጥያቄ - ች.... ብር 1,280,788,934

ቷቅላላ ትምር:-..... ብር 2,834,439,571

(ሁለት ቢሊዮን ስምንት መቶ ሰላሳ አራት ሚሊዮን አራት መቶ ሰላሳ ዘጠኝ ሺ አምስት መቶ ሰባ አንድ) ብር ብቻ

፬. በዚህ አዋጅ በአንቀጽ ፪ እና ፫ ላይ ሁሉም ተካላቶች

የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዞአል፡፡

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይወሰናል፡፡

ክፍል ሁለት

በጀት አስተዳደር

፩. አስተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌዴራሉ እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ነው፡፡

፪. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ሥራዎች ከውጭ ብትር፣ ከዕርዳታ ወይም ከሀገር ውስጥ ብድር፣ ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበሰብ በበጀት ዓመቱ በተጨማሪ በጀትነት እንዲጸድቅ ጁደረጋል፡፡

a) Recurrent expenditures Birr 1,553,650,637

b) Capital expenditures ...Birr 1,280,788,934

Total..... Birr 2,834,439,571

(Two billion eight hundred thirty four million four hundred thirty nine thousand, five hundred seventy one Birr only)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget shall be expended (reburses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.

CHAPTER TWO

BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.

7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.

፭. የአስተዳደሩ አስፈጻሚ አካላት ስልጣን

ሀ. የድሬዳዋ አስተዳደር አስፈጻሚና የማዘጋጃ ቤት አገልግሎት አካል በላጁ ኃላፊዎች በየስራ ሁኔታቸውና ንግድነቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው፡፡

ለ. የቀበሌ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማድረግ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው፡፡

ሐ. በ፱፻፳፱ ዓ.ም. የመንግስት አካላት ለየመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚፈቀዱ ቁጥጥር የፋይናንስና ኢኮኖሚ ልማት ቢሮ በሀላፊነት ከአስተዳደሩ ገቢና ከሌላ ምንጭ በአንዲከፍል በዚህ አዋጅ መሠረት ታቅል፡፡

ክፍል ሦስት የበጀት ዝውውር

፱. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል፡፡

፩. የድሬዳዋ አስተዳደር የፋይናንስና ኢኮኖሚ ልማት ቢሮ፤

ሀ. በአስተዳደሩ ደረጃ ያለ መንግስት መሥሪያ ቤት ሲጠይቅ በአንድ የመንግስት መሥሪያ ቤት ስር ከአንድ ንግግራም ከአንድ የሥራ ክፍል/ ንግድነት በሌላ ሥራ ክፍል በጽም ንግድነት የማይሰጥ፤

8. Powers of the Executive organs of the Administration.

1. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.

2. Kebele administration has the authority to administer the budget with in the overall budget ceiling allocated to it by this proclamation.

3. the Finance and Economic Development Bureau is here by authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development Bureau may transfer budget where

a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ንግግራም ሥራ ክፍል ንግድነት ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መሰጠት፤

ሐ. በአስተዳደር ደረጃ ያለ የመንግሥት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት ትኩረት በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ንግድነት ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ንግድነት

ሮጀክት ወደ ሌላ ንግድክት ወይም በአንድ የሥራ ስል ንግድክት ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መጠቀም ማግባባት ፤

መ. በአስተዳደር ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲታጁቅ ለመጠቀም በጀት ከተፈቀደው ደመወዝና አበል ወደ ስራ ማስኬጃ የማዛወር፤

ሠ.በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክር ቤት የጽሁፍ ስምምነት መሠረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ ማግባባት፤

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ.በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲታጁቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ስል በሂሳብ መጠቀም ማግባባት፤

ለ.በቀበሌ አስተዳደር የመንግስት መሥሪያ ቤት ሲታጁቅ በተጠቀሙ ካፒታል በጀት ውስጥ ከአንድ ንግድክት ስራ ሌላ ንግድክት ወይም ከአንድ ንግድክት ወደ ሌላ ፕሮጀክት ክት በሂሳብ መጠቀም ማግባባት፤

ትሬዝሩ ሀምሌ ፬ ቀን ፳፻፲፩ ዓ/ም

አህመድ መሃመድ ቡህ

የድሬዳዋ አስተዳደር ከንቲባ

b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,

c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another , from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele

2. Kebele Administration council May transfer budget where;

a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

b. an organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa, this August 6 day of 2019..

Ahmed mohamde buh

Mayor of Dire Dawa Administration

የወጪና የገቢ በጀት ድልድል

1. ወጪ

	ብር	ብር
(ሀ) መደበኛ ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት	432,943,792.00	-
ኢኮኖሚ	120,024,138.00	-

	ማሕበራዊ	775,005,931.00	-
	ሌሎች	52,500,412.00	-
	መዘጋጃ ቤታዊ	173,176,364.00	-
	መደበኛ ወጪ ድምር		1,553,650,637
(ለ)	<u>ካፒታል ወጪ</u>		
	አስተዳደርና ጠቅላላ አገልግሎት	183,544,151.00	-
	ኢኮኖሚ	357,872,517.00	-
	ማሕበራዊ	204,480,243.00	-
	ሌሎች	14,000,000.00	-
	መዘጋጃ ቤታዊ	520,892,023.00	-
	ካፒታል ወጪ ድምር		<u>1,280,788,934</u>
	አጠቃላይ የመደበኛና የካፒታል □ች		<u>2,834,439,571</u>
	<u>2. ፋይናንስ</u>		
(ሀ)	<u>የአገር ውስጥ ገቢ</u>		
	የታክስ ገቢ	1,043,350,945.61	-
	ታክስ ያልሆነ ገቢ	158,877,772.38	-
	ማዘጋጃቤታዊ	300,000,000.03	-
	የካፒታል ገቢ	3,771,281.98	-
	የውስጥ ገቢ	60,000,000	-
	ድጎማ	1,215,550,352	-
	ለቀጣይነት ልማት ግብ	52,800,000	-
	የአገር ውስጥ ገቢ ድምር		2,834,350,352
(ለ)	<u>የውጪ እርዳታ</u>		
	የውጪ እርዳታ ድምር		89,219
(ሐ)	<u>ብድሮች እና ክሬዲቶች</u>		
	ጠቅላላ ብድሮች እና ክሬዲቶች	-	
(መ)	<u>የአገር ውስጥ ብድር</u>		
	ጠቅላላ ገቢ እርዳታ እና ብድር	-	<u>2,834,439,571</u>

EXPENDITURE AND FINANCING

1. EXPENDITUREBirrBirr(A) RECURRENT EXPENDITURE

ADMINISTRATION AND GENERAL

432,943,792.00

-

Economic

120,024,138.00

-

Social	775,005,931.00	-
Others	52,500,412.00	-
Municipality and None Municipality	173,176,364.00	-
Recurrent Expenditure Total		1,553,650,637
(B) <u>CAPITAL EXPENDITURE</u>		
ADMINISTRATION AND GENERAL	183,544,151.00	-
Economic	357,872,517.00	-
Social	204,480,243.00	-
Others	14,000,000.00	-
Municipality and None Municipality	520,892,023.00	-
Capital Expenditure Total		<u>1,280,788,934</u>
Total recurrent and capital Expenditure budget		<u>2,834,439,571</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue & Value Added Tax	1,043,350,945.61	-
Non-Tax Revenue	158,877,772.38	-
Municipality &None Municipality	300,000,000.03	
Capital revenue	3,771,281.98	
Internal Revenue	60,000,000	
Subsidy	1,215,550,352	
Miniliyum Development Goal	52,800,000	
Domestic Revenue Total		2,834,350,352
(B) <u>EXTERNAL ASSISTANCE</u>		
External Assistance Total		89,219
(C) <u>LOANS AND CREDITS</u>		
Loans and Credits Total		
(D) <u>DOMESTIC BORROWING</u>		
Total Revenue, Assistance, and Borrowing	-	<u>2,834,439,571</u>

የገቢ የወጪ እርዳታ እና ብድር ማጠቃለያ			
-			
-		<u>ብር</u>	<u>ብር</u>
(ሀ)	<u>የአገር ውስጥ ገቢ</u>		
	የታክስ ገቢ	1,043,350,945.61	-
	ታክስ ያልሆነ ገቢ	158,877,772.38	-

	ማዘጋጃቤታዊ	300,000,000.03	
	የካፒታል ገቢ	3,771,281.98	-
	የውስጥ ገቢ	60,000,000	
	የአገር ውስጥ ገቢ ድምር		1,566,000,000
(ለ)	የውጪ እርዳታ		
	የውጪ እርዳታ ድምር		89,219
(ሐ)	የውጪ ብድር		
	የውጪ ብድር ድምር	-	
	ድምር	-	1,566,089,219

SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN

		<u>Birr</u>	<u>Birr</u>
(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue & Value Added Tax	1,043,350,945.61	
	Non-Tax Revenue	158,877,772.38	

	Municipality	300,000,000.03	
	Capital revenue	3,771,281.98	
	Internal Revenue	60,000,000	
	Domestic Revenue Total		1,566,000,000
(B)	<u>EXTERNAL ASSISTANCE</u>		
	External Assistance Total		89,219
(C)	<u>EXTERNAL LOAN</u>		
	External Loan Total		
	Total		1,566,089,219

የድራ ዳዋ አስተዳደር
የገቢ በጀት
የአገር ውስጥ ገቢ

የበጀት ዓመት: 2012

የሂሳብ መደብ	መግለጫ	ብር
	ድምር	1,506,000,000.00
1000-1999	አጠቃላይ ገቢ	1,506,000,000.00
1000-1300	የታክስ ገቢ	1,043,350,945.61
1000-1190		727,723,036.28
1100-1119	በገቢ በትርፍ እና በካፒታል ዋጋ እድገት ጥቅም ላይ የሚከፈል ግብር	616,158,014.20
1101	ምንዳና ደሞዝ	400,912,947.24
1102	የኪራይ ገቢ	6,438,851.25
1103	ግለሰቦች ከሚያገኙት ትርፍ	150,123,880.99
1105	ከአክሲዮን ድርሻ እና ከእድል መከራ የሚገኝ ገቢ	4,283,530.51
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	2,102,331.14
1107	ከግብርና ስ ከሚገኝ ገቢ ግብር	46,828.01
1108	ሮያሊቲ	1,719,697.02
1109	በገቢ እቃዎች ላይ የገቢ ግብር ቅድሚያ ክፍ	46,950,624.52
1111	የወለድ ገቢ ግብር	5,607.04
1119	ሌሎች	3,573,716.48
1120-1169		111,565,022.08
1169	ሌሎች እቃዎች	111,565,022.08
1170-1199		238,997,393.11
1199	ሌሎች አገልግሎቶች	238,997,393.11
1200-1219		16,895,836.89
1219	ሌሎች እቃዎች	16,895,836.89
1220-1239		10,459,285.92
1224	ምግብ	3,723,469.90
1231	ጥጥ ድርጅት ማግ ጨርቃ ጨርቅ እና ልብስ	2,102,925.07
1232	ቆዳ እና የቆዳ ውጤቶች	358,625.66
1234	ብረት እና የአረብ ብረት	1,219,436.66
1235	የጽህፈት መሳሪያዎች	543,081.25
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	401,436.43
1237	እርሻና የእርሻ ውጤቶች	1,724,795.20
1238	እንጨት እና የእንጨት ውጤቶች	385,515.75
1250-1299		49,275,393.41
1252	ኮሚሽን ወኪል	649,417.46
1253	ከመዝናና	80,126.64
1254	ጸጉር ማስተካከልና ቁንጅና ሳሎን	406,052.62
1255	ከቱሩዝም	13,654.34
1256	እቃ ማከራየት	80,274.83
1257	ከማሰታረቅ አገልግሎት	66
1258	ጸረ ተባይ	513,509.12
1261	ቴሌኮሚኒኬሽን	81,820.21
1262	ጋራ	93,505.78
1264	ልብስ ስፊት	631,635.06
1266	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	65,562.01
1267	ሃሳብ ምርመራ	28,237.65

Revenue Budget Domestic

Budget Year: 2012		
Account Code	Description	Birr
	Total	1,506,000,000.00
1000-1999	Items Of Domestic Revenue	1,506,000,000.00
1000-1300	Tax Revenue	1,043,350,945.61
1000-1190	Tax Revenue & Value Added Tax	727,723,036.28
1100-1119	Tax on income, profit and capital gain	616,158,014.20
1101	Wages and salaries	400,912,947.24
1102	Rental income	6,438,851.25
1103	Profits to individuals	150,123,880.99
1105	Dividend and chance winnings	4,283,530.51
1106	Capital gains	2,102,331.14
1107	Agricultural income	46,828.01
1108	Royalties	1,719,697.02
1109	Withholding Tax on Imports	46,950,624.52
1111	Interest Income Tax	5,607.04
1119	Others	3,573,716.48
1120-1169		111,565,022.08
1169	OTHERS	111,565,022.08
1170-1199		238,997,393.11
1199	Other Services	238,997,393.11
1200-1219	Excise taxes	16,895,836.89
1219	Other goods	16,895,836.89
1220-1239	SalesTurn Over taxes on locally manufactured goods	10,459,285.92
1224	Food	3,723,469.90
1231	Cotton,Yans & Fabrics, Textiles & Clothing	2,102,925.07
1232	Leather and leather products	358,625.66
1234	Iron and Steel	1,219,436.66
1235	Stationery	543,081.25
1236	Non-metallic Mineral products	401,436.43
1237	Farm And Farm Products	1,724,795.20
1238	Wood and wood products	385,515.75
1250-1299	ServiceTurn Over tax	49,275,393.41
1252	Garage	649,417.46
1253	Laundry	80,126.64
1254	Tailoring	406,052.62
1255	Legal	13,654.34
1256	Photography and Photocopying	80,274.83
1257	Auditing	66
1258	Works contract	513,509.12
1261	Consultancy	81,820.21
1262	Commision Agent	93,505.78
1264	Barbers and Beauty Salon	631,635.06
1266	Rent of Goods	65,562.01
1267	Advertisement	28,237.65

የገቢ በጀት

የሂሳብ መደብ	መግለጫ	ብር
1279	ሌሎች	18,525,661.30
1291	የቴምብር ሽያጭ	908,184.99
1292	የቴብር ቀረጥ	602,702.28
1293	ከቤት ቀረጥ	9,930,281.81
1299	ሌሎች የቴምብር ቀረጠጥ	16,664,701.31
1350-1379		131,558,359.66
1369	Others goods	131,558,359.66
1400-1499		27,319,412.72
1410-1429		7,915,104.91
1413	የስራ ፈቃድ	124,552.09
1414	የፍርድቤት መቀጫ	6,455,702.04
1415	ዳኝነት	1,334,850.78
1430-1459		1,486,722.22
1433	የማስታወቂያ	185,407.64
1434	የእንሰሳት ህክምና አገልግሎት	130,445.01
1439	የታተሙ ቅጾች	993,567.54
1457	ወጪ መጋራት	177,302.03
1480-1489	መደበኛ ያልሆኑ ልዩ ልዩ ገቢዎች	17,917,585.59
1489	ልሎች ልዩ ልዩ ገቢዎች	17,917,585.59
1500-1599	የካፒታል ገቢ	3,771,281.98
1501	ተንቀሳቃሽና የሚንቀሳቀሱ ንብረቶች ሽያጭ	3,771,281.98
1700-1799	Ma	300,000,000.03
1701	ቤት ኪራይ አገልግሎት	4,651,169.96
1702	ከብት ገበያ አገልግሎት	45,716,693.30
1721	የከተማ ቦታ ክፍያና ሊዝ	39,449.26
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	3,394,852.36
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	5,361,669.70
1725	የገበያ መደብ ኪራይ	281,705.83
1726	በረት ኪራይ አገልግሎት	177,952.16
1728	ኮንዶሚኒየም እና የመዘጋጃ ሽያጭ	855,477.33
1729	ከሌሎች ኪራዮች	4,003,119.02
1731	ከመሬት ሊዝ	114,262,275.42
1741	ከንግድ ድርጅቶችና ባለሞያዎች ምዝገባና ፍቃድ	22,686,392.29
1742	ከቤትና አጥር ግንባታ ፍቃድ	3,322,379.92
1749	መቀጫ	4,306,849.42
1751	የጽዳት አገልግሎት(ከጫትና ሌሎች)	49,999,820.05
1752	የመሀንዲስ ክፍያ	8,381,850.15
1753	የህንጻ ግንባታና ቁጥጥር አገልግሎት	21,189.02
1755	የውል ምዝገባና ማስረጃ አገልግሎት	1,745,411.69
1774	የመሬት ይዞታ ካርታ የቤት ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	1,808,705.94
1775	እዳና እገዳ ምዝገባና ስረዛ የሃራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት	4,548,182.92
1777	ቂራ እርድ አገልግሎት	11,379,323.96
1778	መጫንና ማራገፍ	11,195,534.19
1781	የመናፈሻ አገልግሎት	31,829.00
1782	የውጭ ማስታወቂያ አገልግሎት	1,909.78
1789	ከሌሎች እቃዎችና አገልግሎት ሽያጭ	1,826,257.36

Revenue Budget

Account Code	Description	Birr
1279	Others	18,525,661.30
1291	stamp sale	908,184.99
1292	Stamps Duty	602,702.28
1293	Housing Stamp duty	9,930,281.81
1299	Other stamp	16,664,701.31
1350-1379	Value Added tax on imported goods	131,558,359.66
1369	Others goods	131,558,359.66
1400-1499	Non-Tax Revenue	27,319,412.72
1410-1429	Administrative fees and charges	7,915,104.91
1413	Work permits	124,552.09
1414	Court fines	6,455,702.04
1415	Court Fees	1,334,850.78
1430-1459	Sales of public goods and services	1,486,722.22
1433	Advertising revenue	185,407.64
1434	Veterinary services	130,445.01
1439	Printed forms	993,567.54
1457	Cost Sharing	177,302.03
1480-1489	Extraordinary and miscellaneous revenue	17,917,585.59
1489	Others goods	17,917,585.59
1500-1599	Capital revenue	3,771,281.98
1501	Sales of movable and immovable properties	3,771,281.98
1700-1799	Municipality Revenue	300,000,000.03
1701	House Rent	4,651,169.96
1702	Cattle revenue	45,716,693.30
1721	Payment of mancipality land and Lessee	39,449.26
1722	Rent of residual House(kebele and municipality)	3,394,852.36
1723	Rent of commercial House(kebele and mancipality)	5,361,669.70
1725	Rent from market Place	281,705.83
1726	Payment form rent of cattle market	177,952.16
1728	Sales of Municipality and Condomeniam	855,477.33
1729	Other rent	4,003,119.02
1731	Land leese	114,262,275.42
1741	Trade organization and profesional Regestration and permission	22,686,392.29
1742	House and fence constraction permission	3,322,379.92
1749	Feence	4,306,849.42
1751	Sanitation Service(from Chat and others)	49,999,820.05
1752	Engineering fee	8,381,850.15
1753	Bulding constraction and controlling service	21,189.02
1755	Agrement registration Service	1,745,411.69
1774	Land holding design, house design maintainance service	1,808,705.94
1775	Debt , Regestration,Haraje service	4,548,182.92
1777	Abattoir Service	11,379,323.96
1778	Loading	11,195,534.19
1781	Recreation service	31,829.00
1782	Advertisment Service	1,909.78
1789	Sales of other equipment and service	1,826,257.36

የድሬ ዳዋ አስተዳደር
የወጪ ማጠቃለያ
11/00 - ድሬዳዋ መስተዳድር ምክር ቤት
ፀደቀ

የበጀት ዓመት: 2012

የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	1,553,650.637	1,280,788.934	0.000	2,834,439.571
120	ፍትህና ደህንነት	188,528.572	11,556.975	0.000	200,085.547
210	ግብርና እና ገጠር ልማት ቢሮ	38,507.470	11,850.000	0.000	50,357.470
270	የኮንስትራክሽን እና ቤቶች	15,802.182	58,850.000	0.000	74,652.182
360	አደጋ መከላከል	2,219.647	650.000	0.000	2,869.647
400	ሌሎች	52,500.412	14,000.000	0.000	66,500.412
460	የበጀት ድጋፍ	52,500.412	14,000.000	0.000	66,500.412
530	ማዘጋጃቤታዊ መሀበራዊ	11,136.804	28,259.523	0.000	39,396.327
100	አስተዳደርና ጠቅላላ አገልግሎት	432,943.792	183,544.151	0.000	616,487.943
110	የአሰራጻሚ መንግስት አካል	103,919.700	40,751.200	0.000	144,670.900
150	ጠቅላላ አገልግሎት	137,381.769	131,235.976	0.000	268,617.745
200	ኢኮኖሚ	120,024.138	357,872.517	0.000	477,896.655
220	ውሀ ሀብት	12,556.235	77,900.000	0.000	90,456.235
230	ንግድ ኢንዱስትሪና ቱሪዝም	53,158.251	209,272.517	0.000	262,430.768
300	ማህበራዊ	775,005.931	204,480.243	0.000	979,486.174
310	ትምህርት	418,340.513	73,785.523	0.000	492,126.036
330	ባህልና ስፖርት	48,600.446	96,600.000	0.000	145,200.446
340		297,834.169	31,744.720	0.000	329,578.889
350	የሠራተኛና ማኅበራዊ ጉዳይ	8,011.156	1,700.000	0.000	9,711.156
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	173,176.364	520,892.023	0.000	694,068.387
510	ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ.	110,075.071	266,747.000	0.000	376,822.071
520	ማዘጋጃቤታዊ ኢኮኖሚ	51,964.489	225,885.500	0.000	277,849.989

Dire Dawa Provisinoal Administration Council
Expenditure Summary

11/00 - Dire Dawa Administrative Council

Approved

Budget Year: 2012

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	1,553,650.637	1,280,788.934	0.000	2,834,439.571
120	Justice and Security	188,528.572	11,556.975	0.000	200,085.547
210	Agricultural and Rural Development Bureau	38,507.470	11,850.000	0.000	50,357.470
270	Constraction and Housing	15,802.182	58,850.000	0.000	74,652.182
360	Prevention and Rehabilitation	2,219.647	650.000	0.000	2,869.647
400	Others	52,500.412	14,000.000	0.000	66,500.412
460	Transfer	52,500.412	14,000.000	0.000	66,500.412
530	Municipal Social	11,136.804	28,259.523	0.000	39,396.327
100	ADMINISTRATION AND GENERAL	432,943.792	183,544.151	0.000	616,487.943
110	Organ of State	103,919.700	40,751.200	0.000	144,670.900
150	General Service	137,381.769	131,235.976	0.000	268,617.745
200	Economic	120,024.138	357,872.517	0.000	477,896.655
220	Water Resources	12,556.235	77,900.000	0.000	90,456.235
230	Trade Industry and Tourism	53,158.251	209,272.517	0.000	262,430.768
300	Social	775,005.931	204,480.243	0.000	979,486.174
310	Education	418,340.513	73,785.523	0.000	492,126.036
330	Culture and sport	48,600.446	96,600.000	0.000	145,200.446
340	Health	297,834.169	31,744.720	0.000	329,578.889
350	Labor and Social Affairs	8,011.156	1,700.000	0.000	9,711.156
500	Municipality and None Manicipality	173,176.364	520,892.023	0.000	694,068.387
510	Municipal Admin. & General	110,075.071	266,747.000	0.000	376,822.071
520	Municipal Economic	51,964.489	225,885.500	0.000	277,849.989

የበ/ተ/ ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
000	ሴክተራ መ/ቤቶች	1,339,165,376.00	59,063,000.00	0	1,398,228,376.00

100	አስተዳደርና ጠቅላላ አገልግሎት	386,269,008.00	7,000,000.00	0	393,269,008.00
110	የአሰራሪ መንግስት አካል	73,663,800.00	0	0	73,663,800.00
111	አስተዳደር ምክር ቤት	13,902,119.00	0	0	13,902,119.00
01	የ ድራደዋ ምክር ቤት	13,902,119.00	0	0	13,902,119.00
112	የከንቲባው ጽ/ቤት	40,065,561.00	0	0	40,065,561.00
01	አስተዳደርና ጠቅላላ አገልግሎት	30,252,527.00	0	0	30,252,527.00
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	1,248,783.00	0	0	1,248,783.00
02	የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት	1,415,671.00	0	0	1,415,671.00
04	የከንቲባ አማካሪ	2,620,291.00	0	0	2,620,291.00
05	ዲያስቦራ ማስተባበሪያ	1,342,182.00	0	0	1,342,182.00
06	የከተማና የገጠር መሬት ካሳ ግመታ ክፍያ ዋና የስራ ሂደት	1,387,671.00	0	0	1,387,671.00
07	የሳይንስና ቴክኖሎጂ ዋና ስራ ሂደት	1,798,436.00	0	0	1,798,436.00
113	ዋናው አዲተር	7,213,758.00	0	0	7,213,758.00
01	የአዲት ስራ አብይ የስራ ሂደት	7,213,758.00	0	0	7,213,758.00
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	12,482,362.00	0	0	12,482,362.00
01	ሴቶችና ህጻናትና ወጣቶች ጉዳይ ቢሮ	6,567,981.00	0	0	6,567,981.00
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	676,608.00	0	0	676,608.00
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	2,790,901.00	0	0	2,790,901.00
04	የስርአተ ሥራና የወጣቶች ስርዐት አብይ የስራ ሂደት	2,446,872.00	0	0	2,446,872.00
120	ፍትህና ደህንነት	188,528,572.00	0	0	188,528,572.00
121	የህግ አገልግሎት	2,394,949.00	0	0	2,394,949.00
01	አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራ ሂደት	1,307,206.00	0	0	1,307,206.00
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	1,087,743.00	0	0	1,087,743.00
122	የድራ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	8,017,188.00	0	0	8,017,188.00
01	የወንጀልና ፍትህ በሄር ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት	4,316,722.00	0	0	4,316,722.00
01	የመጀመሪያ ደረጃ ፍ/ቤት	3,700,466.00	0	0	3,700,466.00
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	229,811.00	0	0	229,811.00
01	ቦታ ማስለቀቅና ግብር ይግባኝ	229,811.00	0	0	229,811.00
127	የፖሊስ ኮሚሽን	164,766,594.00	0	0	164,766,594.00
01	ፖሊስ ኮሚሽን	164,766,594.00	0	0	164,766,594.00
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	13,120,030.00	0	0	13,120,030.00
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	4,518,120.00	0	0	4,518,120.00
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	947,347.00	0	0	947,347.00
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	3,970,421.00	0	0	3,970,421.00
04	የብዙሃን ሙያ ማህበራትና የብዝሃነት አያያዝ አብይ የስራ ሂደት	803,624.00	0	0	803,624.00
01	ወሳኝ ኩነቶች ምዝገባና ሰብአዊ መረጃ ሰርአት ወ/ስ ሂደት	1,161,701.00	0	0	1,161,701.00
02	የክብር መዝገብ መረጃ አሰጣጥ አ/የሂደት	1,110,025.00	0	0	1,110,025.00
03		608,792.00	0	0	608,792.00

Dire Dawa Administration the 2012 fiscal Year Recurent Budget

Cd	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
000	City Administretion	1,339,165,376.00	59,063,000.00	0	1,398,228,376.00

100	ADMINISTRATION AND GENERAL	386,269,008.00	7,000,000.00	0	393,269,008.00
110	Organ of State	73,663,800.00	0	0	73,663,800.00
111	Administrative Council	13,902,119.00	0	0	13,902,119.00
01	people representative Council	13,902,119.00	0	0	13,902,119.00
112	Office of the Mayor	40,065,561.00	0	0	40,065,561.00
01	Administration and General Services	30,252,527.00	0	0	30,252,527.00
01	Core Process of Local and International Relations	1,248,783.00	0	0	1,248,783.00
02	Core Process for Leaze and Social affairs	1,415,671.00	0	0	1,415,671.00
04	Mayor`s advisory coordination office	2,620,291.00	0	0	2,620,291.00
05	diasbora affairs cordination core process	1,342,182.00	0	0	1,342,182.00
06	urban and rural Land Legalization & Compensation Core Process	1,387,671.00	0	0	1,387,671.00
07	Science and technology core process owner	1,798,436.00	0	0	1,798,436.00
113	Auditor General	7,213,758.00	0	0	7,213,758.00
01	Core Process for Audit Work	7,213,758.00	0	0	7,213,758.00
119	Women and children Bureau	12,482,362.00	0	0	12,482,362.00
01	Women Children and youth bureau	6,567,981.00	0	0	6,567,981.00
02	Core Process for Reaserch and Project	676,608.00	0	0	676,608.00
03	Core Process for Organizing and Development and Security of Children	2,790,901.00	0	0	2,790,901.00
04	Core Process for Creating Awareness about Gender Youth Issues	2,446,872.00	0	0	2,446,872.00
120	Justice and Security	188,528,572.00	0	0	188,528,572.00
121	Justice Service	2,394,949.00	0	0	2,394,949.00
01	Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken	1,307,206.00	0	0	1,307,206.00
02	Core Process for Drafting of Law, Awareness about the Laws,and Advice	1,087,743.00	0	0	1,087,743.00
122	Dire Dawa Appellate Court	8,017,188.00	0	0	8,017,188.00
01	Administrative and General Service	4,316,722.00	0	0	4,316,722.00
01	First Instant Court	3,700,466.00	0	0	3,700,466.00
124	Land Ownership Claim & Tax Appeal Affairs Office	229,811.00	0	0	229,811.00
01	Land Ownership Claim & Tax Appeal Affairs	229,811.00	0	0	229,811.00
127	Police Commission	164,766,594.00	0	0	164,766,594.00
01	Police Commission	164,766,594.00	0	0	164,766,594.00
133	Bureau of Justice & Security Affairs	13,120,030.00	0	0	13,120,030.00
01	Bureau of Justice & Security Affairs	4,518,120.00	0	0	4,518,120.00
02	Core Process for Conflict Prevention and Re Security Affairs and milisha adminstration Core process	947,347.00	0	0	947,347.00
03	Diversification,Mass Based and Professional Association Core Process	3,970,421.00	0	0	3,970,421.00
04	Vital Events Registration & Documentation	803,624.00	0	0	803,624.00
01	Civil Status Registration Core Process	1,110,025.00	0	0	1,110,025.00
02	Dupity Head	608,792.00	0	0	608,792.00
የበ/ተ/ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ቤት	ገቢ	እርዳታ	ድምር
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	28,434,510.00	0	0	28,434,510.00

01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	6,295,746.00	0	0	6,295,746.00
02	አዲትና ኢንቨስትመንት አብይ የስራ ሂደት	2,601,501.00	0	0	2,601,501.00
01	የመንግስት ፋይናንስ አብይ የስራ ሂደት	7,192,480.00	0	0	7,192,480.00
02	የመንግስት ግዢ ንብረት አብይ የስራ ሂደት	3,257,261.00	0	0	3,257,261.00
03	የህዳሴው ግድብ(አባይ ግድብ)	683,844.00	0	0	683,844.00
04	የመንግስት ግዢ ኤጀንሲ	2,923,022.00	0	0	2,923,022.00
01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አብይ የስራ ሂደት	4,130,202.00	0	0	4,130,202.00
02	የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት	1,350,454.00	0	0	1,350,454.00
155	ፕብሊክ ሰርቪስ ቢሮ	12,329,192.00	0	0	12,329,192.00
01	የፕብሊክ ሰርቪስ እና የሰው ሃብት ልማት ቢሮ	2,704,194.00	0	0	2,704,194.00
02	የሰው ሃብት ስራ አመራር ጥናት፣ ስርዐት፣ ክትትልና ግምገማ ዋና የሥራ ሂደት፣	2,029,948.00	0	0	2,029,948.00
03	የሪፎርምና ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና የሥራ ሂደት	853,843.00	0	0	853,843.00
04	የኢንፎርሜሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት	2,066,005.00	0	0	2,066,005.00
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	1,476,902.00	0	0	1,476,902.00
06	የስራ አመራር ልማት ዋና የስራ ሂደት	1,087,144.00	0	0	1,087,144.00
07	የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት	857,664.00	0	0	857,664.00
08	የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት	1,253,492.00	0	0	1,253,492.00
156	የታክስ ባለስልጣን	54,341,689.00	0	0	54,341,689.00
01	ታክስ ባለስልጣን	33,069,728.00	0	0	33,069,728.00
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	2,361,488.00	0	0	2,361,488.00
03	አዲትና ህግ ማስከበር ዋና የስራ ሂደት	5,078,440.00	0	0	5,078,440.00
04	የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት	4,466,763.00	0	0	4,466,763.00
05	ትምህርትና እና ስልጠና ደብዳቤና አገልግሎት ዋና የስራ ሂደት	4,948,690.00	0	0	4,948,690.00
06	ሳቢያን ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 1	2,547,330.00	0	0	2,547,330.00
07	አፈቴሳ ቅርንጫፍ ገቢ ሰብሳቢ ቁጥር 2	1,869,250.00	0	0	1,869,250.00
173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	28,971,245.00	7,000,000.00	0	35,971,245.00
01	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	3,251,794.00	0	0	3,251,794.00
02	ብዙሀን መገናኛ ኤጀንሲ	19,941,215.00	7,000,000.00	0	26,941,215.00
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	4,077,543.00	0	0	4,077,543.00
06	ይመረጃ አካላትን ይማብቃትና ይማራራት አብይ የስራ ሂደት	1,700,693.00	0	0	1,700,693.00
200	ኢኮኖሚ	106,966,104.00	610,920.00	0	107,577,024.00
210	ግብርና እና ገጠር ልማት ቢሮ	38,507,470.00	0	0	38,507,470.00
211	ግብርና ጽ/ቤት	14,907,148.00	0	0	14,907,148.00
01		1,074,191.00	0	0	1,074,191.00
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት	2,836,994.00	0	0	2,836,994.00
03	የግብርና ኤክስፔንሽን አገልግሎት አብይ የስራ ሂደት	4,924,314.00	0	0	4,924,314.00
04	የእንስሳትና እፀዋት ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	6,071,649.00	0	0	6,071,649.00

Dire Dawa Administration the 2012 fiscal Year Recurent Budget

Cd	Public Body / Program / Sub Agency	Birr		
		Treasury	Revenue	Assi
152	Bureau of Finance & Economic Development	28,434,510.00	0	0
				Total
				28,434,510.00

01	Bureau of Finance & Economic Development	6,295,746.00	0	0	6,295,746.00
02	deputy finance head and audit inspection core process	2,601,501.00	0	0	2,601,501.00
01	Government Finance Control Core process	7,192,480.00	0	0	7,192,480.00
02	Public Procurement and Property disposal service	3,257,261.00	0	0	3,257,261.00
03	renesence dam (nile dam)	683,844.00	0	0	683,844.00
04	Public Procurement Administration Agency	2,923,022.00	0	0	2,923,022.00
01	Development Plan,Budget Preparation,Monitoring and Evaluation Core	4,130,202.00	0	0	4,130,202.00
02	Search for Foreign Resourcess and Management	1,350,454.00	0	0	1,350,454.00
155	Public service Bureau	12,329,192.00	0	0	12,329,192.00
01	public service and human resourcess development Bureau	2,704,194.00	0	0	2,704,194.00
02	Human resourcess administration study and inspection core process	2,029,948.00	0	0	2,029,948.00
03	Core process for Reform and program performance study, supervising and support	853,843.00	0	0	853,843.00
04	Core Process for the Supply and Service of infrastractires of information Comunication	2,066,005.00	0	0	2,066,005.00
05	Core process for training study and consultancy	1,476,902.00	0	0	1,476,902.00
06	Core process for management development	1,087,144.00	0	0	1,087,144.00
07	Good governance affaires core process	857,664.00	0	0	857,664.00
08	Core process for improving quality	1,253,492.00	0	0	1,253,492.00
156	Revenue Agency	54,341,689.00	0	0	54,341,689.00
01	Revenue Authority	33,069,728.00	0	0	33,069,728.00
02	tax imformation and technology	2,361,488.00	0	0	2,361,488.00
03	revenue audit	5,078,440.00	0	0	5,078,440.00
04	revenue estimation	4,466,763.00	0	0	4,466,763.00
05	education and training	4,948,690.00	0	0	4,948,690.00
06	Revenue collection sabian branch 1	2,547,330.00	0	0	2,547,330.00
07	Revenue collection afetesa branch 2	1,869,250.00	0	0	1,869,250.00
173	Bureau of Governement Comunication Affairs	28,971,245.00	7,000,000.00	0	35,971,245.00
01	Bureau of Governement Comunication Affairs	3,251,794.00	0	0	3,251,794.00
02	Mass Media Agency	19,941,215.00	7,000,000.00	0	26,941,215.00
05	Core Process for Providing Collecting Infnn	4,077,543.00	0	0	4,077,543.00
06	yemrja akalaten Ymabeqatena ymaferate ab	1,700,693.00	0	0	1,700,693.00
200	Economic	106,966,104.00	610,920.00	0	107,577,024.00
210	Agricultural and Rural Development Bureau	38,507,470.00	0	0	38,507,470.00
211	Agriculture Office	14,907,148.00	0	0	14,907,148.00
01	deputy Agr and Rural development bureau a	1,074,191.00	0	0	1,074,191.00
02	Core Process for Development of Natural Resources, and Land Administration	2,836,994.00	0	0	2,836,994.00
03	Core Process for Agricultural Extension	4,924,314.00	0	0	4,924,314.00
04	Core Process for the Controll of Health and Quality of Animals and Plants	6,071,649.00	0	0	6,071,649.00

ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
215	የገጠር ልማት ማስተባበሪያ ቢሮ	10,506,475.00	0	0	10,506,475.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,175,654.00	0	0	8,175,654.00

02	የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት	2,330,821.00	0	0	2,330,821.00
216	የማህበራት ማደራጃ	8,565,900.00	0	0	8,565,900.00
01	የህብረት ስራ ማህበራት ማደራጃና ልማት አብይ የስራ ሂደት	3,568,421.00	0	0	3,568,421.00
02	የህብረት ስራ ማስፋፊያ የግብዓትና ግብይት ኤጀንሲ	4,997,479.00	0	0	4,997,479.00
219	የአካባቢ ጥበቃ ባለሥልጣን	4,527,947.00	0	0	4,527,947.00
01	የአካባቢ ጥበቃ ፣ ደን እና የአየር ንብረት ለውጥ ባለስልጣን	1,352,251.00	0	0	1,352,251.00
02	የደን ልማት ጥበቃ አብይ ስራ ሂደት	3,175,696.00	0	0	3,175,696.00
220	ውሀ ሀብት	12,556,235.00	0	0	12,556,235.00
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	12,556,235.00	0	0	12,556,235.00
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	5,747,184.00	0	0	5,747,184.00
02	የማዕድንና ኤነርጂ ሃብት ልማት ዋና የሥራሂደት	1,763,288.00	0	0	1,763,288.00
03	የከርሰ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	5,045,763.00	0	0	5,045,763.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	40,100,217.00	610,920.00	0	40,711,137.00
231	የንግድና ኢንዱስትሪ ቢሮ	32,659,264.00	610,920.00	0	33,270,184.00
01	ምክትል ንግድ ኢንዱስትሪና ኢንዱስትሪ ቢሮ	8,017,346.00	0	0	8,017,346.00
02	ን/ኢ/ን/ኢ/ን/ጽ/ቤት	2,064,588.00	0	0	2,064,588.00
01	ፍትሀዊ የንግድ ስርዓት የማስፈን አብይ የስራ ሂደት	2,993,984.00	0	0	2,993,984.00
02	የፈቃድ ምዝገባና ቁጥጥር መምሪያ	1,072,199.00	0	0	1,072,199.00
03	የባህል ሃብት ማሳደግና መንከባከብ አብይ የስራ ሂደት	5,085,009.00	610,920.00	0	5,695,929.00
04	የቱሪዝም ልማትና የቱሪስቶች ፍላጎት የማሳደግ አብይ የስራ ሂደት	1,392,510.00	0	0	1,392,510.00
05	ኢንዱስትሪ ልማት አብይ የስራ ሂደት	1,727,378.00	0	0	1,727,378.00
06	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት	1,189,863.00	0	0	1,189,863.00
01	ኢንዱስትሪ ክላስተር ልማት ኮርፖሬሽን	3,803,728.00	0	0	3,803,728.00
02	ኢንዱስትሪ ክላስተር ልማት ኮርፖሬሽን ዋና ዳይሬክተር	2,703,050.00	0	0	2,703,050.00
03	ኢንዱስትሪ ክላስተር ልማት ኮርፖሬሽን ኮንስትራክሽን ዳይሬክተር	2,609,609.00	0	0	2,609,609.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	6,079,051.00	0	0	6,079,051.00
01	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	2,668,971.00	0	0	2,668,971.00
02	አቅም ግንባታ	1,391,555.00	0	0	1,391,555.00
03	የክትትልና ድጋፍ ማስተባበሪያ መምሪያ	511,063.00	0	0	511,063.00
04	የከተማ ምግብ ዋስትና ፕሮግራም የስራ ሂደት	1,507,462.00	0	0	1,507,462.00
235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,361,902.00	0	0	1,361,902.00
01	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,361,902.00	0	0	1,361,902.00
270	የኮንስትራክሽን አና ቤቶች	15,802,182.00	0	0	15,802,182.00
271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	15,802,182.00	0	0	15,802,182.00
01	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	4,418,894.00	0	0	4,418,894.00
02	የዲዛይን ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ ሂደት	4,001,049.00	0	0	4,001,049.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
215	Rural Development Coord. Bureau	10,506,475.00	0	0	10,506,475.00
01	Administration & General Service	8,175,654.00	0	0	8,175,654.00

02	Food security and rural job opportunity core pr	2,330,821.00	0	0	2,330,821.00
216	Cooperative Organaization	8,565,900.00	0	0	8,565,900.00
01	Organizing and Development of Coooperatives.	3,568,421.00	0	0	3,568,421.00
02	Core Process for expandindig Co-operative,input and marketing agency	4,997,479.00	0	0	4,997,479.00
219	Environmental Protection Authority	4,527,947.00	0	0	4,527,947.00
01	Environmental protection, Forest and climate c	1,352,251.00	0	0	1,352,251.00
02	Forest development protection Core process	3,175,696.00	0	0	3,175,696.00
220	Water Resources	12,556,235.00	0	0	12,556,235.00
221	Water, Mining & Energy Office	12,556,235.00	0	0	12,556,235.00
01	water Resourses Development and Admn	5,747,184.00	0	0	5,747,184.00
02	Core Process for the Development of Mining and Energy Resources	1,763,288.00	0	0	1,763,288.00
03	Water work drilling core process	5,045,763.00	0	0	5,045,763.00
230	Trade Industry and Tourism	40,100,217.00	610,920.00	0	40,711,137.00
231	Bureau of Trade and Industry	32,659,264.00	610,920.00	0	33,270,184.00
01	Dupety Bureau of Investement and Industry	8,017,346.00	0	0	8,017,346.00
02	Bureau of Investement and Industry	2,064,588.00	0	0	2,064,588.00
01	Establishing Fair Trading System	2,993,984.00	0	0	2,993,984.00
02	Tread & Industry Departement	1,072,199.00	0	0	1,072,199.00
03	Core Process for the Development and Protection of Cultural Resources	5,085,009.00	610,920.00	0	5,695,929.00
04	Core Process for Tourism Development,and Increasing the Flow of Tourists	1,392,510.00	0	0	1,392,510.00
05	Industery divelopement Core proses	1,727,378.00	0	0	1,727,378.00
06	Manufacturing industry development core pro	1,189,863.00	0	0	1,189,863.00
01	Industry cluster development coporation Mger	3,803,728.00	0	0	3,803,728.00
02	Industry cluster development coporation vise manager	2,703,050.00	0	0	2,703,050.00
03	Industry cluster development coporation Constraction director	2,609,609.00	0	0	2,609,609.00
232	Micro & Small Enterprises Agency	6,079,051.00	0	0	6,079,051.00
01	Micro & Small Enterprises development agency	2,668,971.00	0	0	2,668,971.00
02	capacity bulding	1,391,555.00	0	0	1,391,555.00
03	micro and small enterprise dnt agency	511,063.00	0	0	511,063.00
04	Urban Safety-Net Core process	1,507,462.00	0	0	1,507,462.00
235	Core Process for Attracting and Empowering Investors	1,361,902.00	0	0	1,361,902.00
01	Core Process for Attracting and Empowering In	1,361,902.00	0	0	1,361,902.00
270	Constraction and Housing	15,802,182.00	0	0	15,802,182.00
271	Bureau of constraction housing dev't	15,802,182.00	0	0	15,802,182.00
01	Bureau of constraction housing dev't and mget	4,418,894.00	0	0	4,418,894.00
02	Design,Contract Administration and Constraction Control Core Process	4,001,049.00	0	0	4,001,049.00
ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
03	የኮንስትራክሽን ሬፐላቶሪና አቅም ግንባታ ስራ ሂደት፤	1,727,427.00	0	0	1,727,427.00
04	የመኖሪያ ቤቶች ልማት እና ማኔጅመንት የስራ ሂደት	1,138,063.00	0	0	1,138,063.00

05	የህብረተሰብ ተሳትፎና ልማት ኤጀንሲ	2,444,729.00	0	0	2,444,729.00
06	የግንባታ ፍቃድ	2,072,020.00	0	0	2,072,020.00
300	ማህበራዊ	628,696,797.00	51,452,080.00	0	680,148,877.00
310	ትምህርት	320,134,215.00	11,045,227.00	0	331,179,442.00
311	የትምህርት ቢሮ	320,134,215.00	11,045,227.00	0	331,179,442.00
01	ትምህርት ቢሮ	11,866,346.00	368,000.00	0	12,234,346.00
03	የስርዓተ ትምህርት ማቴሪያሎች ዝግጅት አቅርቦት የመማር ማስተማርና ምዘና አብይ የስራ ሂደት	11,623,722.00	0	0	11,623,722.00
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት አብይ የስራ ሂደት	1,782,342.00	0	0	1,782,342.00
05	ከጂ መምህራን ኮሌጅ	2,704,175.00	2,303,820.00	0	5,007,995.00
06	ትምህርት በ ፊዲዮ	2,213,358.00	0	0	2,213,358.00
06	ቢዩ አዋሌ ትምህርት ክላስተር	34,759,664.00	0	0	34,759,664.00
07	ዋሂል ትምህርት ክላስተር	28,741,127.00	0	0	28,741,127.00
08	መልካጀብዱ ትምህርት ክላስተር	22,278,585.00	0	0	22,278,585.00
09	ጀልዴሳ ትምህርት ክላስተር	18,535,253.00	0	0	18,535,253.00
01	የድሬ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	18,130,024.00	737,600.00	0	18,867,624.00
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	21,601,106.00	233,200.00	0	21,834,306.00
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	8,116,467.00	116,494.00	0	8,232,961.00
04	ለገሀሬ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	13,614,032.00	0	0	13,614,032.00
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	9,791,944.00	392,050.00	0	10,183,994.00
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	9,187,965.00	127,230.00	0	9,315,195.00
07	ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	11,913,563.00	327,066.00	0	12,240,629.00
08	አፈቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	11,617,003.00	120,000.00	0	11,737,003.00
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	8,105,993.00	15,000.00	0	8,120,993.00
10	ካልቻ 1ኛ ና 2ኛ ደረጃ ት/ቤት	3,967,178.00	0	0	3,967,178.00
11	ጀልዴሳ 1ኛ ና 2ኛ ደረጃ ት/ቤት	2,694,651.00	0	0	2,694,651.00
01	የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	2,769,845.00	0	0	2,769,845.00
02	መለስ ዜናዊ ቴክኒክና ሙያ ኮሌጅ	28,054,643.00	3,804,767.00	0	31,859,410.00
03	የቴክኒክና ሙያ ትምህርትና ስልጠና ተቆማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አብይ የስራ ሂደት	1,423,444.00	0	0	1,423,444.00
04	ኢትዮ ኢታሊ ቴክኒክ ኮሌጅ	5,325,015.00	1,300,000.00	0	6,625,015.00
05	ዝቦያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጣጥ አብይ የ	1,152,889.00	0	0	1,152,889.00
06	የልህቀት ማእከል	2,588,856.00	1,200,000.00	0	3,788,856.00
09	(ኢትዮ ኢታሊ) የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ	19,076,193.00	0	0	19,076,193.00
10	(ኢትዮ ኢታሊ) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን አገልግሎት ዋና የሥራ ሂደት	3,311,680.00	0	0	3,311,680.00
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	3,187,152.00	0	0	3,187,152.00
Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
03	Constraction Regulation and capacity bulding	1,727,427.00	0	0	1,727,427.00
04	Residential Houseing development and management core process	1,138,063.00	0	0	1,138,063.00
05	Cominity mobilization development agency	2,444,729.00	0	0	2,444,729.00
06	Construction Delivery Permit	2,072,020.00	0	0	2,072,020.00

300	Social	628,696,797.00	51,452,080.00	0	680,148,877.00
310	Education	320,134,215.00	11,045,227.00	0	331,179,442.00
311	Education Office	320,134,215.00	11,045,227.00	0	331,179,442.00
01	Educatio bureau	11,866,346.00	368,000.00	0	12,234,346.00
03	preparation, and supply of curriculum Materials, and Teaching- Evaluation	11,623,722.00	0	0	11,623,722.00
04	Core Process for Development of Teachers, Education Professionals and Management	1,782,342.00	0	0	1,782,342.00
05	KG teacher college	2,704,175.00	2,303,820.00	0	5,007,995.00
06	Education with radio recording and distribution	2,213,358.00	0	0	2,213,358.00
06	biyo awale education cluster	34,759,664.00	0	0	34,759,664.00
07	wahil education cluster	28,741,127.00	0	0	28,741,127.00
08	Melkajebdu education cluster	22,278,585.00	0	0	22,278,585.00
09	Jeldesa education cluster	18,535,253.00	0	0	18,535,253.00
01	Dire Dawa High School	18,130,024.00	737,600.00	0	18,867,624.00
02	Sabian Secondary School	21,601,106.00	233,200.00	0	21,834,306.00
03	wereda 4 secondary scoholl	8,116,467.00	116,494.00	0	8,232,961.00
04	Legehare Primery and Secondary School	13,614,032.00	0	0	13,614,032.00
05	Medhainalem Primery and Secondary School	9,791,944.00	392,050.00	0	10,183,994.00
06	Melkajebdu Primery and Secondary School	9,187,965.00	127,230.00	0	9,315,195.00
07	Mariam Sefer Primery and Secondary School	11,913,563.00	327,066.00	0	12,240,629.00
08	Afetesa Primery and Secondary School	11,617,003.00	120,000.00	0	11,737,003.00
09	wahil primery and secondary school	8,105,993.00	15,000.00	0	8,120,993.00
10	kalecha 1st & 2ndery school	3,967,178.00	0	0	3,967,178.00
11	Jeldesa Primery and secondary school	2,694,651.00	0	0	2,694,651.00
01	Core Process for Expansion of Technical Vocational Education Training	2,769,845.00	0	0	2,769,845.00
02	Meles Zenawi Technical and Vocational Collge	28,054,643.00	3,804,767.00	0	31,859,410.00
03	Core Process for Technical Vocational Education Training institutes,and Maintenance	1,423,444.00	0	0	1,423,444.00
04	Etio etaly Technical,vocational education	5,325,015.00	1,300,000.00	0	6,625,015.00
05	Core Process for Provision of Market led Technical Vocational Educaion Training	1,152,889.00	0	0	1,152,889.00
06	center of competence/COC/	2,588,856.00	1,200,000.00	0	3,788,856.00
09	(Ethio Etali) Result base Education anTraining	19,076,193.00	0	0	19,076,193.00
10	(Ethio etali) Technolo transfer & Extention Service Core process	3,311,680.00	0	0	3,311,680.00
01	Core Process for General Quality Education	3,187,152.00	0	0	3,187,152.00
ኮድ	የድራደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገቢ	እርዳታ	ድምር
330	ባህልና ስፖርት	45,418,705.00	0	0	45,418,705.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	45,418,705.00	0	0	45,418,705.00
01	የወጣቶችና ስፖርት ቢሮ	38,855,378.00	0	0	38,855,378.00
02	ወጣቶች የማሳተፍ እና የማብቃት አብይ የስራ ሂደት	3,955,005.00	0	0	3,955,005.00

03	የስፖርት ማስፋፋትና ማልማት አብይ የስራ ሂደት	2,608,322.00	0	0	2,608,322.00
340	ጤና	252,913,074.00	40,406,853.00	0	293,319,927.00
341	የጤና ጥበቃ ቢሮ	251,146,521.00	40,406,853.00	0	291,553,374.00
01	የጤና ቢሮ	8,547,282.00	0	0	8,547,282.00
03	የጤናና ጤና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር እብይ የስራ ሂደት	2,916,964.00	0	0	2,916,964.00
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አብይ የስራ ሂደት	4,460,241.00	0	0	4,460,241.00
02	የድሬዳዋ ጤና ማዕከል	8,506,504.00	1,924,828.00	0	10,431,332.00
04	መልክ ጀልዱ ጤና ማዕከል	9,469,488.00	1,994,232.00	0	11,463,720.00
05	ቢዮ አዋሊ ጤና ማዕከል	8,721,279.00	337,400.00	0	9,058,679.00
06	ዋህል ጤና ማዕከል	6,016,168.00	355,999.00	0	6,372,167.00
07	ከፍተኛ 4 ጤና ጣቢያ	13,088,907.00	2,411,541.00	0	15,500,448.00
08	ገንደቆሬ ጤና ጣቢያ B	8,518,434.00	1,895,000.00	0	10,413,434.00
09	ጎሮ ጤና ጣቢያ በ	8,405,009.00	2,024,240.00	0	10,429,249.00
10	ሀርላ ጤና ጣቢያ ቢ	6,446,159.00	286,400.00	0	6,732,559.00
11	ጀልዴሳ ጤና ጣቢያ ቢ	4,210,726.00	361,250.00	0	4,571,976.00
12	መልካቀሮ ጤና ጣቢያ ቢ	3,753,970.00	248,567.00	0	4,002,537.00
13	ቃልቻ ጤና ጣቢያ ቢ	5,339,253.00	227,808.00	0	5,567,061.00
14	ለገአዳ ጉኑንፈታ ጤና ጣቢያ ቢ	4,850,399.00	214,710.00	0	5,065,109.00
15	ገንደገራዳ ጤና ጣቢያ ቢ	8,645,812.00	1,708,448.00	0	10,354,260.00
16	አዲስ ከተማ ጤና ጣቢያ	9,717,057.00	2,385,000.00	0	12,102,057.00
17	ደቻቱ ጤና ታቢያ	7,634,801.00	1,043,729.00	0	8,678,530.00
01	ድል ሮራ ሆስፒታል	78,659,890.00	17,135,663.00	0	95,795,553.00
02	ኢትዮጵያ መድሀኒት ቤት	1,378,827.00	0	0	1,378,827.00
03	ሳቢያን መጀመሪያ ደረጃ ሆስፒታል	33,873,747.00	5,852,038.00	0	39,725,785.00
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አብይ የስራ ሂ	5,342,609.00	0	0	5,342,609.00
02	ማህበረሰብ ጤና ላቦራቶሪ ምርመራና የድንገተኛ ህክምና	2,642,995.00	0	0	2,642,995.00
345	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,766,553.00	0	0	1,766,553.00
01	የኤች.አይ.ቪ. ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደ	1,766,553.00	0	0	1,766,553.00
350	የሠራተኛና ማኅበራዊ ጉዳይ	8,011,156.00	0	0	8,011,156.00
351	የጤና ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	8,011,156.00	0	0	8,011,156.00
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	5,396,422.00	0	0	5,396,422.00
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	2,614,734.00	0	0	2,614,734.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
330	Culture and Sport	45,418,705.00	0	0	45,418,705.00
331	Youth and Sports Affairs Bearuo	45,418,705.00	0	0	45,418,705.00
01	Youth and Sport Bearuo	38,855,378.00	0	0	38,855,378.00
02	Core Process for Empowering and Development of the youth	3,955,005.00	0	0	3,955,005.00
03	Widening and developing of Sport	2,608,322.00	0	0	2,608,322.00

340	Health	252,913,074.00	40,406,853.00	0	293,319,927.00
341	Health Care Beauru	251,146,521.00	40,406,853.00	0	291,553,374.00
01	Health Beauru	8,547,282.00	0	0	8,547,282.00
03	Core Process For Insuring The quality of Inputs of Health & Health Related Services, and Control	2,916,964.00	0	0	2,916,964.00
04	Core Process for Enriching health, and Prediction of Health Disasters and Monitoring	4,460,241.00	0	0	4,460,241.00
02	Dire Dawa Health Center	8,506,504.00	1,924,828.00	0	10,431,332.00
04	Melke-Jeldu Health Center	9,469,488.00	1,994,232.00	0	11,463,720.00
05	Biyo-Awalle Health Center	8,721,279.00	337,400.00	0	9,058,679.00
06	Wahel Health Center	6,016,168.00	355,999.00	0	6,372,167.00
07	Higher 4 Health Care	13,088,907.00	2,411,541.00	0	15,500,448.00
08	Gende kore Health Center type B	8,518,434.00	1,895,000.00	0	10,413,434.00
09	GORO Health Center Type A	8,405,009.00	2,024,240.00	0	10,429,249.00
10	Harela Health Centre Type B	6,446,159.00	286,400.00	0	6,732,559.00
11	Jeldessa Health Center Type B	4,210,726.00	361,250.00	0	4,571,976.00
12	Melka kero Health Centre Type B	3,753,970.00	248,567.00	0	4,002,537.00
13	Kalecha Health Center Type B	5,339,253.00	227,808.00	0	5,567,061.00
14	Lega oda gununfeta Health Center Type B	4,850,399.00	214,710.00	0	5,065,109.00
15	Gende garada Health Centre Type B	8,645,812.00	1,708,448.00	0	10,354,260.00
16	Adiss ketema health center	9,717,057.00	2,385,000.00	0	12,102,057.00
17	Dechatu health center	7,634,801.00	1,043,729.00	0	8,678,530.00
01	Dil-Chorra Hospital	78,659,890.00	17,135,663.00	0	95,795,553.00
02	Ethiopia Pharmacy	1,378,827.00	0	0	1,378,827.00
03	Sabian primery hospital	33,873,747.00	5,852,038.00	0	39,725,785.00
01	Core Process for Curative Treatment, and Provision of Renewal Services	5,342,609.00	0	0	5,342,609.00
02	Public Health Laboratory Examination & Emergency	2,642,995.00	0	0	2,642,995.00
345	HIV/AIDS Prevention & Control Office	1,766,553.00	0	0	1,766,553.00
01	Admininstration and General Service	1,766,553.00	0	0	1,766,553.00
350	Labor and Social Affairs	8,011,156.00	0	0	8,011,156.00
351	Health, Labor and Social Affairs Coord. Office	8,011,156.00	0	0	8,011,156.00
01	Core Process for Social Security	5,396,422.00	0	0	5,396,422.00
02	Core Process for Work Condition and Administration of Workers	2,614,734.00	0	0	2,614,734.00
ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ዝብ	እርዳታ	ድምር
360	አደጋ መከላከል	2,219,647.00	0	0	2,219,647.00
361	የአደጋ መከላከልና ምግብ ዋስትና	2,219,647.00	0	0	2,219,647.00
01	የቅድመ ማስተንቀሳቂያ እና ፈጣን ምላሽ አብይ የስራ ሂደት	1,711,883.00	0	0	1,711,883.00
03	የአደጋ ተጋላጭነት ቅንሳ ስራ እቅድ ዝግጅትና የሎጅስቲክ ፈንድ አስተዳደር ዋና የስራ ሂደት	507,764.00	0	0	507,764.00
400	ሌሎች	52,500,412.00	0	0	52,500,412.00

460	የበጀት ድጋፍ	52,500,412.00	0	0	52,500,412.00
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	52,500,412.00	0	0	52,500,412.00
01	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	25,100,000.00	0	0	25,100,000.00
03	ክፍት መደብ	6,000,000.00	0	0	6,000,000.00
04	ለመምህራን የደመወዝ ደረጃ እደገት ክፍያ	5,000,000.00	0	0	5,000,000.00
05	የመኪና ጥገና	4,000,000.00	0	0	4,000,000.00
06	ለጤና ባለሙያዎች ደረጃ እደገት ክፍያ	3,000,412.00	0	0	3,000,412.00
07	የፖሊስ የማእረግ እደገት	5,000,000.00	0	0	5,000,000.00
08	ለመዘጋጃ ቤት ህግ አገልግሎት	500,000.00	0	0	500,000.00
10	ለልማት ኤጀንቶች ደሞዝ	3,900,000.00	0	0	3,900,000.00
500	መዘጋጃ ቤታዊ	164,733,055.00	0	0	164,733,055.00
510	ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ.	101,631,762.00	0	0	101,631,762.00
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	73,120,249.00	0	0	73,120,249.00
01	የከተማው ሥራ አስኪያጅ	61,413,580.00	0	0	61,413,580.00
04	የነዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት	8,449,698.00	0	0	8,449,698.00
05	የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት	1,555,067.00	0	0	1,555,067.00
06	የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና	1,701,904.00	0	0	1,701,904.00
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	6,688,305.00	0	0	6,688,305.00
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	6,688,305.00	0	0	6,688,305.00
515	የመሬት ልማትና አስተዳደር ባለስልጣን	21,823,208.00	0	0	21,823,208.00
01	የመሬት ልማት	7,735,925.00	0	0	7,735,925.00
02	የከተማ ፕላንና መረጃ ዝግጅት	1,743,234.00	0	0	1,743,234.00
04	የማይንቀሳቀስ ንብረት ግመታና ገበያ አገልግሎት አብይ የስራ ሂደት	1,678,572.00	0	0	1,678,572.00
05	የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ	3,142,767.00	0	0	3,142,767.00
06	የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	1,893,939.00	0	0	1,893,939.00
07	የመሬት ባንክና ማስተላለፍ ዋና ስራ ሂደት	1,925,461.00	0	0	1,925,461.00
08	የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን	2,306,736.00	0	0	2,306,736.00
09	የካዳስተር ኢንፎርሜሽን ምዝገባ	845,706.00	0	0	845,706.00
10	ም/ቢሮ ሀላፊና የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	550,868.00	0	0	550,868.00
520	ማዘጋጃቤታዊ ኢኮኖሚ	51,964,489.00	0	0	51,964,489.00
522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	34,710,985.00	0	0	34,710,985.00
02	የከተማ መናፈሻ ፓርክ ቦታዎችና የመካነ መቃብር ልማትና አስተዳደር አብይ የስራ ሂደት	17,220,425.00	0	0	17,220,425.00
03	የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት	17,490,560.00	0	0	17,490,560.00
Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
360	Prevention and Rehabilitation	2,219,647.00	0	0	2,219,647.00
361	Disaster Prevention and Food Security Office	2,219,647.00	0	0	2,219,647.00
01	Core Process for pre- warning and instance Response	1,711,883.00	0	0	1,711,883.00
03	Disaster exposure reduction and preparation of plan and logistics fund administration core process	507,764.00	0	0	507,764.00
400	Others	52,500,412.00	0	0	52,500,412.00

460	Transfer	52,500,412.00	0	0	52,500,412.00
462	Provision for Bank Charges	52,500,412.00	0	0	52,500,412.00
01	Regional Contingency	25,100,000.00	0	0	25,100,000.00
03	Vacant	6,000,000.00	0	0	6,000,000.00
04	Teachers carieer's adjustment	5,000,000.00	0	0	5,000,000.00
05	Vehicle Maintainance	4,000,000.00	0	0	4,000,000.00
06	Health Workers carieer's adjustment	3,000,412.00	0	0	3,000,412.00
07	upgrading Police Salary increment	5,000,000.00	0	0	5,000,000.00
08	municipal justice service	500,000.00	0	0	500,000.00
10	Development Agent Salary	3,900,000.00	0	0	3,900,000.00
500	Municipality	164,733,055.00	0	0	164,733,055.00
510	Municipal Admin. & General	101,631,762.00	0	0	101,631,762.00
512	City Manager's Office	73,120,249.00	0	0	73,120,249.00
01	Office of City Manager	61,413,580.00	0	0	61,413,580.00
04	Public service and City bus core process	8,449,698.00	0	0	8,449,698.00
05	urban development cordination core process	1,555,067.00	0	0	1,555,067.00
06	Capacity development and standardization	1,701,904.00	0	0	1,701,904.00
513	Law Enforcement and Public Sefety Services	6,688,305.00	0	0	6,688,305.00
01	Law Enforcement and Public Sefety Services	6,688,305.00	0	0	6,688,305.00
515	Land Development & Administration Authority	21,823,208.00	0	0	21,823,208.00
01	Land Development	7,735,925.00	0	0	7,735,925.00
02	Urban Planning and information Core Process	1,743,234.00	0	0	1,743,234.00
04	Immovable Property valuation and delivery servise	1,678,572.00	0	0	1,678,572.00
05	Land and land simmlar Fixed Asset Rigistration and information core process	3,142,767.00	0	0	3,142,767.00
06	Land Dvelopement Bank and Urban renewal Office	1,893,939.00	0	0	1,893,939.00
07	Land Bank Transfer core process	1,925,461.00	0	0	1,925,461.00
08	Capacity development and standardization	2,306,736.00	0	0	2,306,736.00
09	Registration of Kadaster Information Core Process	845,706.00	0	0	845,706.00
10	Deputy Bureau Head and .land development Bank	550,868.00	0	0	550,868.00
520	Municipal Economic	51,964,489.00	0	0	51,964,489.00
522	City Cleaning and Beautification Agency	34,710,985.00	0	0	34,710,985.00
02	Core Process for the Development and Administration of Urban Parking Areas, and Cemeteries	17,220,425.00	0	0	17,220,425.00
03	Solid Waste Collection, and Disposal Core Process	17,490,560.00	0	0	17,490,560.00

ኮድ	የድሬደዋ አስተዳጋር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
523	የመንገዶች ባለስልጣን	17,253,504.00	0	0	17,253,504.00
01	የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት	4,707,962.00	0	0	4,707,962.00
02	የተሽከርካሪና ማሽከሪዎች እድሳትና ጥገና ደጋፊ የስራ ሂደት	2,682,134.00	0	0	2,682,134.00
05	የመንገድ ጥገናና አስተዳደር አንደኛ ቁጥጥር አብይ የስራ ሂደት	9,863,408.00	0	0	9,863,408.00
530	ማዘጋጃቤታዊ መሀበራዊ	11,136,804.00	0	0	11,136,804.00

532	የቁራዎች አገልግሎት	11,136,804.00	0	0	11,136,804.00
01	የእርድ አአገልግሎት የተረፈምርት ገበያ አቅርቦትና የህገወጥ እርድ ቁጥጥር አብይ የስራ ሂደት	11,136,804.00	0	0	11,136,804.00
001	ቀበሌ 01	9,705,447.00	0	0	9,705,447.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,962,864.00	0	0	3,962,864.00
110	የአስፈጻሚ መንግስት አካል	2,939,051.00	0	0	2,939,051.00
111	የቀበሌ 01 አስተዳደር ምክር ቤት	351,887.00	0	0	351,887.00
01	የቀበሌ 01 አስተዳደር ምክር ቤት	351,887.00	0	0	351,887.00
112	የ01 ቀበሌ ምክር ቤት	2,185,444.00	0	0	2,185,444.00
01	የቀበሌ ዋና ስራ አስፈጻሚ	2,185,444.00	0	0	2,185,444.00
119	የሴቶችና ወጣቶች	401,720.00	0	0	401,720.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	401,720.00	0	0	401,720.00
133	የፀጥታ ጉዳይ ማስተባበሪያ	363,613.00	0	0	363,613.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	363,613.00	0	0	363,613.00
150	ጠቅላላ አገልግሎት	660,200.00	0	0	660,200.00
155	ሲቪል ሰርቪስ	266,096.00	0	0	266,096.00
01	ሲቪል ሰርቪስ አስተባባሪ	266,096.00	0	0	266,096.00
173	ኮምፒውተር	394,104.00	0	0	394,104.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	394,104.00	0	0	394,104.00
200	ኢኮኖሚ	1,104,971.00	0	0	1,104,971.00
230	ንግድ ኢንዱስትሪና ቴሌዝም	1,104,971.00	0	0	1,104,971.00
231	ምክትል ዋና ስራ አስፈጻሚ	508,546.00	0	0	508,546.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	508,546.00	0	0	508,546.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	596,425.00	0	0	596,425.00
01	አስተዳደርና ጠቅላላ አገልግሎት	596,425.00	0	0	596,425.00
300	ማህበራዊ	4,026,703.00	0	0	4,026,703.00
310	ትምህርት	3,334,207.00	0	0	3,334,207.00
311	ትምህርት	3,334,207.00	0	0	3,334,207.00
01	የትምህርት ማስተባበሪያ	376,601.00	0	0	376,601.00
02	መልካጀብዳ ቁ 2 ት/ቤት	2,957,606.00	0	0	2,957,606.00
330	ባህልና ስፖርት	319,966.00	0	0	319,966.00
331	ወጣቶችና ስፖርት ጉዳይ	319,966.00	0	0	319,966.00
01	ወጣቶችና ስፖርት	319,966.00	0	0	319,966.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
523	Roads Authority	17,253,504.00	0	0	17,253,504.00
01	Study, Constraction, and Maintenance of Roads	4,707,962.00	0	0	4,707,962.00
02	vehicel and mashenery renewal and Service	2,682,134.00	0	0	2,682,134.00
05	Road Maitenance & Administration	9,863,408.00	0	0	9,863,408.00
530	Municipal Social	11,136,804.00	0	0	11,136,804.00
532	Abattoir Service	11,136,804.00	0	0	11,136,804.00

01	Abattoir Service,Marketing of By -Products, and Control of Illicit Butchering Core Process	11,136,804.00	0	0	11,136,804.00
001	Kebele 01	9,705,447.00	0	0	9,705,447.00
100	ADMINISTRATION AND GENERAL	3,962,864.00	0	0	3,962,864.00
110	Organ of State	2,939,051.00	0	0	2,939,051.00
111	kebele 01 Administration Council	351,887.00	0	0	351,887.00
01	kebele 01 Administration Council	351,887.00	0	0	351,887.00
112	01 Kebele Council	2,185,444.00	0	0	2,185,444.00
01	Kebele Executive council	2,185,444.00	0	0	2,185,444.00
119	Women and Youth	401,720.00	0	0	401,720.00
01	Women and Youth Affairs Coordination	401,720.00	0	0	401,720.00
133	Security Affairs	363,613.00	0	0	363,613.00
01	Securety Affairs Coordination	363,613.00	0	0	363,613.00
150	General Service	660,200.00	0	0	660,200.00
155	Civel Service coordination	266,096.00	0	0	266,096.00
01	coordination of Civil service Commission	266,096.00	0	0	266,096.00
173	Communication	394,104.00	0	0	394,104.00
01	Coordination of Communication Affairs	394,104.00	0	0	394,104.00
200	Economic	1,104,971.00	0	0	1,104,971.00
230	Trade Industry and Tourism	1,104,971.00	0	0	1,104,971.00
231	Deputy Executive	508,546.00	0	0	508,546.00
01	Deputy Executive Office Fore Cordination of Trade and Revenue	508,546.00	0	0	508,546.00
232	Micro & Small Enterprises	596,425.00	0	0	596,425.00
01	Administration and General Service	596,425.00	0	0	596,425.00
300	Social	4,026,703.00	0	0	4,026,703.00
310	Education	3,334,207.00	0	0	3,334,207.00
311	Education	3,334,207.00	0	0	3,334,207.00
01	Education Coordination	376,601.00	0	0	376,601.00
02	Melka Jebdu No.2 School	2,957,606.00	0	0	2,957,606.00
330	Culture and sport	319,966.00	0	0	319,966.00
331	youth and sport affairs	319,966.00	0	0	319,966.00
01	youth and sport	319,966.00	0	0	319,966.00

ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
340	ጤና	372,530.00	0	0	372,530.00
341	ጤና ማስተባበሪያ	372,530.00	0	0	372,530.00
01	ጤና ማስተባበሪያ	372,530.00	0	0	372,530.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	610,909.00	0	0	610,909.00
510	መዘጋጃ ቤታዊ	610,909.00	0	0	610,909.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	401,588.00	0	0	401,588.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	401,588.00	0	0	401,588.00

515	የመሬት ልማትና አስተዳደር	209,321.00	0	0	209,321.00
01	የመሬት ልማት	209,321.00	0	0	209,321.00
002	ቀበሌ 02	48,906,966.00	600,000.00	0	49,506,966.00
100	አስተዳደርና ጠቅላላ አገልግሎት	8,007,138.00	0	0	8,007,138.00
110	የአስፈጻሚ መንግስት አካል	6,423,067.00	0	0	6,423,067.00
111	አስተዳደር ምክር ቤት	564,133.00	0	0	564,133.00
01	የቀበሌ 02 አስተዳደር ምክር ቤት	564,133.00	0	0	564,133.00
112	የ02 ቀበሌ ምክር ቤት	5,422,470.00	0	0	5,422,470.00
01	አስተዳደርና ጠቅላላ አገልግሎት	880,147.00	0	0	880,147.00
02	መርመርሳ ማስተባበሪያ	880,147.00	0	0	880,147.00
01	የቀበሌ ዋና ስራ አስፈጻሚ	3,662,176.00	0	0	3,662,176.00
119	ሴቶች ና ወጣቶች	436,464.00	0	0	436,464.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	436,464.00	0	0	436,464.00
133	የፀጥታ ጉዳይ	513,174.00	0	0	513,174.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	513,174.00	0	0	513,174.00
150	ጠቅላላ አገልግሎት	1,070,897.00	0	0	1,070,897.00
155	ሲቪል ሰርቪስ	641,490.00	0	0	641,490.00
01	ሲቪል ሰርቪስ ማስተባበሪያ	641,490.00	0	0	641,490.00
173	የኮምዩኒኬሽን ጉዳዮች	429,407.00	0	0	429,407.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	429,407.00	0	0	429,407.00
200	ኢኮኖሚ	1,976,966.00	0	0	1,976,966.00
230	ንግድ ኢንዱስትሪና ቴሪዝም	1,976,966.00	0	0	1,976,966.00
231	ምክትል ዋና ስራ አስፈጻሚ	963,483.00	0	0	963,483.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	963,483.00	0	0	963,483.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	1,013,483.00	0	0	1,013,483.00
01		1,013,483.00	0	0	1,013,483.00
300	ማህበራዊ	36,880,277.00	600,000.00	0	37,480,277.00
310	ትምህርት	35,537,581.00	600,000.00	0	36,137,581.00
311	ትምህርት	35,537,581.00	600,000.00	0	36,137,581.00
01	የትምህርት ማስተባበሪያ	998,616.00	0	0	998,616.00
01	ኅሮ እና ቡትጂ ትምህርት ቤት	6,007,365.00	0	0	6,007,365.00
02	ሳቢያን ቁ.1 ትምህርት ቤት	10,259,526.00	600,000.00	0	10,859,526.00
03	ገንደ ተስፋ	4,607,583.00	0	0	4,607,583.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
340		372,530.00	0	0	372,530.00
341	Health	372,530.00	0	0	372,530.00
01	Health Cordination	372,530.00	0	0	372,530.00
500	Municipality and None Manicipality	610,909.00	0	0	610,909.00
510		610,909.00	0	0	610,909.00
512	Kebele Manager's Office	401,588.00	0	0	401,588.00
01	Office of city Manager	401,588.00	0	0	401,588.00
515	Land development and administration	209,321.00	0	0	209,321.00

01	Land Development	209,321.00	0	0	209,321.00
002	Kebele 02	48,906,966.00	600,000.00	0	49,506,966.00
100	ADMINISTRATION AND GENERAL	8,007,138.00	0	0	8,007,138.00
110	Organ of State	6,423,067.00	0	0	6,423,067.00
111	Administrative Council	564,133.00	0	0	564,133.00
01	kebele 02 Administration Council	564,133.00	0	0	564,133.00
112	02 Kebele Council	5,422,470.00	0	0	5,422,470.00
01	Goro cordination unit	880,147.00	0	0	880,147.00
02	meremersa Cordination unit	880,147.00	0	0	880,147.00
01	Kebele Executive council	3,662,176.00	0	0	3,662,176.00
119	Women and youth	436,464.00	0	0	436,464.00
01	Women and Youth Affairs Coordination	436,464.00	0	0	436,464.00
133	Security Affairs	513,174.00	0	0	513,174.00
01	Security Affairs Coordination	513,174.00	0	0	513,174.00
150	General Service	1,070,897.00	0	0	1,070,897.00
155	Civel Service coordination	641,490.00	0	0	641,490.00
01	coordination of Civil service Commission	641,490.00	0	0	641,490.00
173	Communication	429,407.00	0	0	429,407.00
01	Coordination of Communication Affairs	429,407.00	0	0	429,407.00
200	Economic	1,976,966.00	0	0	1,976,966.00
230	Trade Industry and Tourism	1,976,966.00	0	0	1,976,966.00
231	Deputy Executive Office	963,483.00	0	0	963,483.00
01	Deputy Executive Office and Trade and Revenue	963,483.00	0	0	963,483.00
232	Micro & Small Enterprises	1,013,483.00	0	0	1,013,483.00
01	Administration and General Service	1,013,483.00	0	0	1,013,483.00
300	Social	36,880,277.00	600,000.00	0	37,480,277.00
310	Education	35,537,581.00	600,000.00	0	36,137,581.00
311	Education	35,537,581.00	600,000.00	0	36,137,581.00
01	Education Coordination	998,616.00	0	0	998,616.00
01	Goro & Butji School	6,007,365.00	0	0	6,007,365.00
02	Sabian no.1 School	10,259,526.00	600,000.00	0	10,859,526.00
03	Genda Tesfa School	4,607,583.00	0	0	4,607,583.00

ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
04	ሳቢያን ቀጥር 3 ት/ቤት	5,127,874.00	0	0	5,127,874.00
05	ሳቢያን ቀጥር 2 ት/ቤት	3,682,426.00	0	0	3,682,426.00
06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	1,569,513.00	0	0	1,569,513.00
07	ገንደሀለሎ የመጀመሪያ ደረጃ ት/ቤት	3,284,678.00	0	0	3,284,678.00
330	ባህልና ስፖርት	576,463.00	0	0	576,463.00
331	የወጣቶችና ስፖርት ጉዳይ	576,463.00	0	0	576,463.00
01	ወጣቶችና ስፖርት	576,463.00	0	0	576,463.00
340		766,233.00	0	0	766,233.00
341	ጤና	766,233.00	0	0	766,233.00

01	የጤና ማስተባበሪያ	766,233.00	0	0	766,233.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	2,042,585.00	0	0	2,042,585.00
512	የቀበሌ ሥራ አስኪያጅ	1,458,652.00	0	0	1,458,652.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,458,652.00	0	0	1,458,652.00
515	የመሬት ልማትና አስተዳደር	583,933.00	0	0	583,933.00
01	መሬት ልማት	583,933.00	0	0	583,933.00
003	ቀበሌ 03	20,670,384.00	265,000.00	0	20,935,384.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,719,766.00	0	0	4,719,766.00
110	የአስፈጻሚ መንግስት አካል	3,584,391.00	0	0	3,584,391.00
111	አስተዳደር ምክር ቤት	463,060.00	0	0	463,060.00
01	የቀበሌ 03 አስተዳደር ምክር ቤት	463,060.00	0	0	463,060.00
112	የ03 ቀበሌ ምክር ቤት	2,847,789.00	0	0	2,847,789.00
01	የቀበሌ ስራ አስፈጻሚ ኦፊስ	2,847,789.00	0	0	2,847,789.00
119	ሴቶችና ወጣቶች	273,542.00	0	0	273,542.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	273,542.00	0	0	273,542.00
133	የፀጥታ ጉዳይ	384,579.00	0	0	384,579.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	384,579.00	0	0	384,579.00
150	ጠቅላላ አገልግሎት	750,796.00	0	0	750,796.00
155	ሲቪል ሰርቪስ	293,027.00	0	0	293,027.00
01	ሲቪል ሰርቪስ ማስተባበሪያ	293,027.00	0	0	293,027.00
173	ኮምዩኒኬሽን	457,769.00	0	0	457,769.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	457,769.00	0	0	457,769.00
200	ኢኮኖሚ	1,382,407.00	0	0	1,382,407.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,382,407.00	0	0	1,382,407.00
231	ምክትል ዋና ስራ	574,744.00	0	0	574,744.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	574,744.00	0	0	574,744.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	807,663.00	0	0	807,663.00
01	አስተዳደርና ጠቅላላ አገልግሎት	807,663.00	0	0	807,663.00
300	ማህበራዊ	13,625,433.00	265,000.00	0	13,890,433.00
310	ትምህርት	12,810,429.00	265,000.00	0	13,075,429.00
311	የትምህርት	12,810,429.00	265,000.00	0	13,075,429.00
01	የትምህርት ማስተባበሪያ	646,474.00	0	0	646,474.00
02	ከዚራ መጀመሪያ ደረጃ ተ/ቤት	4,341,467.00	83,000.00	0	4,424,467.00
03	ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት	2,403,698.00	0	0	2,403,698.00
04	ምስራቅ ጅግኖች መጀመሪያ ደረጃ ተ/ቤት	4,360,578.00	182,000.00	0	4,542,578.00
05	ማረሚያ መጀመሪያ ደረጃ ተ/ቤት	769,632.00	0	0	769,632.00
06	ሰፈረ ሰላም አንደኛ ደረጃ ተ/ቤት	288,580.00	0	0	288,580.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
04	Sabian no.3 School	5,127,874.00	0	0	5,127,874.00
05	Sabian no.2 School	3,682,426.00	0	0	3,682,426.00
06	Yenge tesfa primary school	1,569,513.00	0	0	1,569,513.00
07	Genda hallello primary school	3,284,678.00	0	0	3,284,678.00
330	Culture and Sport	576,463.00	0	0	576,463.00
331	Youth and sport affair	576,463.00	0	0	576,463.00
01	youth and sport	576,463.00	0	0	576,463.00
340		766,233.00	0	0	766,233.00
341	Health	766,233.00	0	0	766,233.00
01	Health Coordination	766,233.00	0	0	766,233.00
500	Municipality and None Manicipality	2,042,585.00	0	0	2,042,585.00
510		2,042,585.00	0	0	2,042,585.00
512	kbele City Manager	1,458,652.00	0	0	1,458,652.00

01	kbele City Manager Office	1,458,652.00	0	0	1,458,652.00
515	Land development and Administration	583,933.00	0	0	583,933.00
01	Land development	583,933.00	0	0	583,933.00
003	Kebele 03	20,670,384.00	265,000.00	0	20,935,384.00
100	ADMINISTRATION AND GENERAL	4,719,766.00	0	0	4,719,766.00
110	Organ of State	3,584,391.00	0	0	3,584,391.00
111	Administrative Council	463,060.00	0	0	463,060.00
01	kebele 03 Administration Council	463,060.00	0	0	463,060.00
112	03 Kebele Council	2,847,789.00	0	0	2,847,789.00
01	Kebele Executive Office	2,847,789.00	0	0	2,847,789.00
119	Women and Youth	273,542.00	0	0	273,542.00
01	Women and Youth Affairs Coordination	273,542.00	0	0	273,542.00
133	Security Affairs	384,579.00	0	0	384,579.00
01	Security Affairs Coordination	384,579.00	0	0	384,579.00
150	General Service	750,796.00	0	0	750,796.00
155	Civil Service coordination	293,027.00	0	0	293,027.00
01	coordination of Civil service Commission	293,027.00	0	0	293,027.00
173	Communication	457,769.00	0	0	457,769.00
01	Coordination Of Communication Affairs	457,769.00	0	0	457,769.00
200	Economic	1,382,407.00	0	0	1,382,407.00
230	Trade Industry and Tourism	1,382,407.00	0	0	1,382,407.00
231	Deputy Executive	574,744.00	0	0	574,744.00
01	Deputy Executive Office for Cordination of Trade and Revenue	574,744.00	0	0	574,744.00
232	Micro & Small Enterprises	807,663.00	0	0	807,663.00
01	Administration and General Service	807,663.00	0	0	807,663.00
300	Social	13,625,433.00	265,000.00	0	13,890,433.00
310	Education	12,810,429.00	265,000.00	0	13,075,429.00
311	Education	12,810,429.00	265,000.00	0	13,075,429.00
01	Education Coordination	646,474.00	0	0	646,474.00
02	Kezirra primary School	4,341,467.00	83,000.00	0	4,424,467.00
03	Misle Enat primary school	2,403,698.00	0	0	2,403,698.00
04	Misrak Jegnoch Primary School	4,360,578.00	182,000.00	0	4,542,578.00
05	Maremia primary School	769,632.00	0	0	769,632.00
06	Sefere Selam Primary School	288,580.00	0	0	288,580.00

ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ዝብ	እርዳታ	ድምር
330	ባህልና ስፖርት	311,805.00	0	0	311,805.00
331	ወጣቶችና ስፖርት ጉዳይ	311,805.00	0	0	311,805.00
01	ወጣቶችና ስፖርት	311,805.00	0	0	311,805.00
340		503,199.00	0	0	503,199.00
341	ጤና	503,199.00	0	0	503,199.00
01	የጤና ማስተባበሪያ	503,199.00	0	0	503,199.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	942,778.00	0	0	942,778.00
512	የቀበሌ ሥራ አስኪያጅ	578,046.00	0	0	578,046.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	578,046.00	0	0	578,046.00
515	የመሬት ልማትና አስተዳደር	364,732.00	0	0	364,732.00
01	መሬት ልማት	364,732.00	0	0	364,732.00
004	ቀበሌ 04	13,474,762.00	0	0	13,474,762.00

100	አስተዳደርና ጠቅላላ አገልግሎት	3,161,765.00	0	0	3,161,765.00
110	የአስፈጻሚ መንግስት አካል	2,120,071.00	0	0	2,120,071.00
111	አስተዳደር ምክር ቤት	392,117.00	0	0	392,117.00
01	የቀበሌ 04 አስተዳደር ምክር ቤት	392,117.00	0	0	392,117.00
112	የ04 ቀበሌ ምክር ቤት	1,455,609.00	0	0	1,455,609.00
01	የቀበሌ ስራ አስፈጻሚ ምክር ቤት	1,455,609.00	0	0	1,455,609.00
119	ሴቶችና ወጣቶች	272,345.00	0	0	272,345.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	272,345.00	0	0	272,345.00
133	የፀጥታ ጉዳይ	319,891.00	0	0	319,891.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	319,891.00	0	0	319,891.00
150	ጠቅላላ አገልግሎት	721,803.00	0	0	721,803.00
155	ሲቪል ሰርቪስ	338,340.00	0	0	338,340.00
01	ሲቪል ሰርቪስ ማስተባበሪያ	338,340.00	0	0	338,340.00
173	ኮምዩኒኬሽን	383,463.00	0	0	383,463.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	383,463.00	0	0	383,463.00
200	ኢኮኖሚ	1,415,042.00	0	0	1,415,042.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,415,042.00	0	0	1,415,042.00
231	ምክትል ዋና ስራ አስፈጻሚ	571,218.00	0	0	571,218.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	571,218.00	0	0	571,218.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	843,824.00	0	0	843,824.00
01	አስተዳደርና ጠቅላላ አገልግሎት	843,824.00	0	0	843,824.00
300	ማህበራዊ	7,991,741.00	0	0	7,991,741.00
310	ትምህርት	7,274,305.00	0	0	7,274,305.00
311	ትምህርት	7,274,305.00	0	0	7,274,305.00
01	የትምህርት ማስተባበሪያ	361,553.00	0	0	361,553.00
01	አባ የሐንስ መጀመሪያ ደረጃ ተ/ቤት	3,935,143.00	0	0	3,935,143.00
02	ብርሀን አንደኛ ደረጃ ት/ቤት	1,830,225.00	0	0	1,830,225.00
03	ሀዋሪና መጀመሪያ ደረጃ ትምህርት ቤት	1,147,384.00	0	0	1,147,384.00
330	ባህልና ስፖርት	282,050.00	0	0	282,050.00
331	ወጣቶችና ስፖርት ጉዳይ	282,050.00	0	0	282,050.00
01	ወጣቶችና ስፖርት	282,050.00	0	0	282,050.00
340		435,386.00	0	0	435,386.00
341	ጤና	435,386.00	0	0	435,386.00
01	የጤና ማስተባበሪያ	435,386.00	0	0	435,386.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
330	Culture and sport	311,805.00	0	0	311,805.00
331	Youth and sport affairs	311,805.00	0	0	311,805.00
01	youth and sport	311,805.00	0	0	311,805.00
340		503,199.00	0	0	503,199.00
341	Health	503,199.00	0	0	503,199.00
01	Health Coordination	503,199.00	0	0	503,199.00
500	Municipality and None Manicipality	942,778.00	0	0	942,778.00
510		942,778.00	0	0	942,778.00
512	Kebele Manager's	578,046.00	0	0	578,046.00
01	Office Of City Manager	578,046.00	0	0	578,046.00
515	Land development and Administration	364,732.00	0	0	364,732.00
01	Land development	364,732.00	0	0	364,732.00
004	Kebele 04	13,474,762.00	0	0	13,474,762.00
100	ADMINISTRATION AND GENERAL	3,161,765.00	0	0	3,161,765.00
110	Organ of State	2,120,071.00	0	0	2,120,071.00
111	Administrative Council	392,117.00	0	0	392,117.00
01	kebele 04 Administration Council	392,117.00	0	0	392,117.00

112	04 Kebele Council	1,455,609.00	0	0	1,455,609.00
01	Kebele Executive Office	1,455,609.00	0	0	1,455,609.00
119	Women and Youth	272,345.00	0	0	272,345.00
01	Women and Youth Affairs Coordination	272,345.00	0	0	272,345.00
133	Security Affairs	319,891.00	0	0	319,891.00
01	Security Affairs Coordination	319,891.00	0	0	319,891.00
150	General Service	721,803.00	0	0	721,803.00
155	Civil Service coordination	338,340.00	0	0	338,340.00
01	coordination of Civil service Commission	338,340.00	0	0	338,340.00
173	Communication	383,463.00	0	0	383,463.00
01	Coordination Of Communication Affairs	383,463.00	0	0	383,463.00
200	Economic	1,415,042.00	0	0	1,415,042.00
230	Trade Industry and Tourism	1,415,042.00	0	0	1,415,042.00
231	Deputy Executive	571,218.00	0	0	571,218.00
01	Deputy Executive Office for Cordination of Trade and Revenue	571,218.00	0	0	571,218.00
232	Micro & Small Enterprises	843,824.00	0	0	843,824.00
01	Administration and General Service	843,824.00	0	0	843,824.00
300	Social	7,991,741.00	0	0	7,991,741.00
310	Education	7,274,305.00	0	0	7,274,305.00
311	Education	7,274,305.00	0	0	7,274,305.00
01	Education Coordination	361,553.00	0	0	361,553.00
01	Abba-Yohannes primary School	3,935,143.00	0	0	3,935,143.00
02	Birehan primary school	1,830,225.00	0	0	1,830,225.00
03	Hawi Boru Primary School	1,147,384.00	0	0	1,147,384.00
330	Culture and sport	282,050.00	0	0	282,050.00
331	Youth and Sport Affairs	282,050.00	0	0	282,050.00
01	Youth and sport	282,050.00	0	0	282,050.00
340		435,386.00	0	0	435,386.00
341	Health	435,386.00	0	0	435,386.00
01	Health Coordination	435,386.00	0	0	435,386.00

ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገቢ	እርዳታ	ድምር
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	906,214.00	0	0	906,214.00
510		906,214.00	0	0	906,214.00
512	የቀበሌ ሥራ አስኪያጅ	599,435.00	0	0	599,435.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	599,435.00	0	0	599,435.00
515	የመሬት ልማት አስተዳደር	306,779.00	0	0	306,779.00
01	መሬት ልማት	306,779.00	0	0	306,779.00
005	ቀበሌ 05	12,004,430.00	0	0	12,004,430.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,737,929.00	0	0	3,737,929.00
110	የአስፈጻሚ መንግስት አካል	2,803,218.00	0	0	2,803,218.00
111	አስተዳደር ምክር ቤት	441,973.00	0	0	441,973.00
01	የቀበሌ 05 አስተዳደር ምክር ቤት	441,973.00	0	0	441,973.00
112	የ05 ቀበሌ ምክር ቤት	2,067,949.00	0	0	2,067,949.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	2,067,949.00	0	0	2,067,949.00
119	ሴቶችና ወጣቶች	293,296.00	0	0	293,296.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	293,296.00	0	0	293,296.00
133	የፀጥታ ጉዳይ	349,974.00	0	0	349,974.00

01	የፀጥታ ጉዳይ ማስተባበሪያ	349,974.00	0	0	349,974.00
150	ጠቅላላ አገልግሎት	584,737.00	0	0	584,737.00
155	ሲቪል ሰርቪስ	271,056.00	0	0	271,056.00
01	ሲቪል ሰርቪስ ማስተባበሪያ	271,056.00	0	0	271,056.00
173	ኮምፒውተር	313,681.00	0	0	313,681.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	313,681.00	0	0	313,681.00
200	ኢኮኖሚ	1,197,313.00	0	0	1,197,313.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,197,313.00	0	0	1,197,313.00
231	ምክትል ዋና ስራ አስፈጻሚ	544,428.00	0	0	544,428.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	544,428.00	0	0	544,428.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	652,885.00	0	0	652,885.00
01	አስተዳደርና ጠቅላላ አገልግሎት	652,885.00	0	0	652,885.00
300	ማህበራዊ	6,318,505.00	0	0	6,318,505.00
310	ትምህርት	5,341,514.00	0	0	5,341,514.00
311	ትምህርት	5,341,514.00	0	0	5,341,514.00
01	የትምህርት ማስተባበሪያ	472,128.00	0	0	472,128.00
01	አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት	3,290,724.00	0	0	3,290,724.00
03	ገንደ አዳ መጀመሪያ ደረጃ ተ/ቤት	1,578,662.00	0	0	1,578,662.00
330	ባህልና ስፖርት	361,101.00	0	0	361,101.00
331	ወጣቶችና ስፖርት ጉዳይ	361,101.00	0	0	361,101.00
01	ወጣቶችና ስፖርት	361,101.00	0	0	361,101.00
340		615,890.00	0	0	615,890.00
341	ጤና	615,890.00	0	0	615,890.00
01	የጤና ማስተባበሪያ	615,890.00	0	0	615,890.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	750,683.00	0	0	750,683.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	491,533.00	0	0	491,533.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	491,533.00	0	0	491,533.00
515	የመሬት ልማትና አስተዳደር	259,150.00	0	0	259,150.00
01	መሬት ልማት	259,150.00	0	0	259,150.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
500	Municipality and None Manicipality	906,214.00	0	0	906,214.00
510		906,214.00	0	0	906,214.00
512	Kebele Manager's	599,435.00	0	0	599,435.00
01	Office of City Manager	599,435.00	0	0	599,435.00
515	Land Development and Administration	306,779.00	0	0	306,779.00
01	land development	306,779.00	0	0	306,779.00
005	Kebele 05	12,004,430.00	0	0	12,004,430.00
100	ADMINISTRATION AND GENERAL	3,737,929.00	0	0	3,737,929.00
110	Organ of State	2,803,218.00	0	0	2,803,218.00
111	Administrative Council	441,973.00	0	0	441,973.00
01	kebele 05 Administration Council	441,973.00	0	0	441,973.00
112	05 Kebele Council	2,067,949.00	0	0	2,067,949.00
01	Kebele Executive Office	2,067,949.00	0	0	2,067,949.00
119	Women and Youth	293,296.00	0	0	293,296.00
01	Women and Youth Affairs Coordination	293,296.00	0	0	293,296.00
133	Security Affairs	349,974.00	0	0	349,974.00
01	Security Affairs Coordination	349,974.00	0	0	349,974.00
150	General Service	584,737.00	0	0	584,737.00
155	Civel Service coordination	271,056.00	0	0	271,056.00

01	coordination of Civil service Commission	271,056.00	0	0	271,056.00
173	Communication	313,681.00	0	0	313,681.00
01	Coordination Of Communication Affairs	313,681.00	0	0	313,681.00
200	Economic	1,197,313.00	0	0	1,197,313.00
230	Trade Industry and Tourism	1,197,313.00	0	0	1,197,313.00
231	Deputy Executive	544,428.00	0	0	544,428.00
01	Deputy Executive Office for Coordination of Trade and Revenue	544,428.00	0	0	544,428.00
232	Micro & Small Enterprises	652,885.00	0	0	652,885.00
01	Administration and General Service	652,885.00	0	0	652,885.00
300	Social	6,318,505.00	0	0	6,318,505.00
310	Education	5,341,514.00	0	0	5,341,514.00
311	Education	5,341,514.00	0	0	5,341,514.00
01	Education Coordination	472,128.00	0	0	472,128.00
01	Addis Ketema primery School	3,290,724.00	0	0	3,290,724.00
03	gende ada primery school	1,578,662.00	0	0	1,578,662.00
330	culture and sport	361,101.00	0	0	361,101.00
331	Youth and sport affairs	361,101.00	0	0	361,101.00
01	Youth and sport	361,101.00	0	0	361,101.00
340		615,890.00	0	0	615,890.00
341	Healh	615,890.00	0	0	615,890.00
01	Health Coordination	615,890.00	0	0	615,890.00
500	Municipality and None Manicipality	750,683.00	0	0	750,683.00
510		750,683.00	0	0	750,683.00
512	Kebele Manager's Office	491,533.00	0	0	491,533.00
01	Kebele City Manager Office	491,533.00	0	0	491,533.00
515	Land development and administration	259,150.00	0	0	259,150.00
01	Land development	259,150.00	0	0	259,150.00

ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
006	ቀበሌ 06	11,158,829.00	72,000.00	0	11,230,829.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,016,600.00	0	0	4,016,600.00
110	የአስፈጻሚ መንግስት አካል	2,980,369.00	0	0	2,980,369.00
111	አስተዳደር ምክር ቤት	426,750.00	0	0	426,750.00
01	የቀበሌ 06 አስተዳደር ምክር ቤት	426,750.00	0	0	426,750.00
112	የ06 ቀበሌ ምክር ቤት	2,186,470.00	0	0	2,186,470.00
01	የቀበሌ ስራ አስፈጻሚ	2,186,470.00	0	0	2,186,470.00
119	ሴቶችና ወጣቶች	367,149.00	0	0	367,149.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	367,149.00	0	0	367,149.00
133	ፀጥታ ጉዳይ	320,426.00	0	0	320,426.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	320,426.00	0	0	320,426.00
150	ጠቅላላ አገልግሎት	715,805.00	0	0	715,805.00
155	ሲቪል ሰርቪስ	336,004.00	0	0	336,004.00
01	ሲቪል ሰርቪስ ማስተባበሪያ	336,004.00	0	0	336,004.00
173	ኮምዩኒኬሽን	379,801.00	0	0	379,801.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	379,801.00	0	0	379,801.00
200	ኢኮኖሚ	1,451,963.00	0	0	1,451,963.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,451,963.00	0	0	1,451,963.00
231	ምክትል ዋና ስራ አስፈጻሚ	534,502.00	0	0	534,502.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገበያ ማስተባበሪያ	534,502.00	0	0	534,502.00

232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	917,461.00	0	0	917,461.00
01	አስተዳደርና ጠቅላላ አገልግሎት	917,461.00	0	0	917,461.00
300	ማህበራዊ	4,725,282.00	72,000.00	0	4,797,282.00
310	ትምህርት	3,946,492.00	72,000.00	0	4,018,492.00
311	ትምህርት	3,946,492.00	72,000.00	0	4,018,492.00
01	የትምህርት ማስተባበሪያ	405,393.00	0	0	405,393.00
01	ህዳሴ የመጀመሪያ ደረጃ ት/ቤት	3,541,099.00	72,000.00	0	3,613,099.00
330	ባህልና ስፖርት	335,347.00	0	0	335,347.00
331	ወጣቶችና ስፖርት ጉዳይ	335,347.00	0	0	335,347.00
01	ወጣቶችና ስፖርት	335,347.00	0	0	335,347.00
340		443,443.00	0	0	443,443.00
341	ጤና	443,443.00	0	0	443,443.00
01	የጤና ማስተባበሪያ	443,443.00	0	0	443,443.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	964,984.00	0	0	964,984.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	565,048.00	0	0	565,048.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	565,048.00	0	0	565,048.00
515	የመሬት ልማትና አስተዳደር	399,936.00	0	0	399,936.00
01	መሬት ልማት	399,936.00	0	0	399,936.00
007	ቀበሌ 07	10,021,446.00	0	0	10,021,446.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,723,005.00	0	0	3,723,005.00
110	የአስፈጻሚ መንግስት አካል	2,875,724.00	0	0	2,875,724.00
111	አስተዳደር ምክር ቤት	380,322.00	0	0	380,322.00
01	የቀበሌ 07 አስተዳደር ምክር ቤት	380,322.00	0	0	380,322.00
112	የ07 ቀበሌ ምክር ቤት	2,179,196.00	0	0	2,179,196.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	2,179,196.00	0	0	2,179,196.00
119	ሴቶችና ወጣቶች	316,206.00	0	0	316,206.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
006	Kebele 06	11,158,829.00	72,000.00	0	11,230,829.00
100	ADMINISTRATION AND GENERAL	4,016,600.00	0	0	4,016,600.00
110	Organ of State	2,980,369.00	0	0	2,980,369.00
111	Administrative Council	426,750.00	0	0	426,750.00
01	kebele 06 Administration Council	426,750.00	0	0	426,750.00
112	06 Kebele Council	2,186,470.00	0	0	2,186,470.00
01	Kebele Executive	2,186,470.00	0	0	2,186,470.00
119	Women and Youth	367,149.00	0	0	367,149.00
01	Women and Youth Affairs Coordination	367,149.00	0	0	367,149.00
133	Security Affairs	320,426.00	0	0	320,426.00
01	Security Affairs Coordination	320,426.00	0	0	320,426.00
150	General Service	715,805.00	0	0	715,805.00
155	Civel Service cordination	336,004.00	0	0	336,004.00
01	coordination of Civil service Commission	336,004.00	0	0	336,004.00
173	Communication	379,801.00	0	0	379,801.00
01	Coordination of Communication Affairs	379,801.00	0	0	379,801.00
200	Economic	1,451,963.00	0	0	1,451,963.00
230	Trade Industry and Tourism	1,451,963.00	0	0	1,451,963.00
231	Deputy Executive	534,502.00	0	0	534,502.00
01	Deputy Executive Office for Coordination of Trade a	534,502.00	0	0	534,502.00
232	Micro & Small Enterprises	917,461.00	0	0	917,461.00
01	Administration and General Service	917,461.00	0	0	917,461.00

300	Social	4,725,282.00	72,000.00	0	4,797,282.00
310	Education	3,946,492.00	72,000.00	0	4,018,492.00
311	Education	3,946,492.00	72,000.00	0	4,018,492.00
01	Education Coordination	405,393.00	0	0	405,393.00
01	Hedase primery school	3,541,099.00	72,000.00	0	3,613,099.00
330	Culture and sport	335,347.00	0	0	335,347.00
331	Youth and sport affairs	335,347.00	0	0	335,347.00
01	Youth and sport	335,347.00	0	0	335,347.00
340		443,443.00	0	0	443,443.00
341	Health	443,443.00	0	0	443,443.00
01	Health Coordination	443,443.00	0	0	443,443.00
500	Municipality and None Manicipality	964,984.00	0	0	964,984.00
512	Kebele Manager's Office	565,048.00	0	0	565,048.00
01	City Manager Office	565,048.00	0	0	565,048.00
515	land development and administration	399,936.00	0	0	399,936.00
01	land development	399,936.00	0	0	399,936.00
007	Kebele 07	10,021,446.00	0	0	10,021,446.00
100	ADMINISTRATION AND GENERAL	3,723,005.00	0	0	3,723,005.00
110	Organ of State	2,875,724.00	0	0	2,875,724.00
111	Administrative Council	380,322.00	0	0	380,322.00
01	kebele 07 Administration Council	380,322.00	0	0	380,322.00
112	07 Kebele Council	2,179,196.00	0	0	2,179,196.00
01	Kebele Executive Office	2,179,196.00	0	0	2,179,196.00
119	Women and Youth	316,206.00	0	0	316,206.00
ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	316,206.00	0	0	316,206.00
133	የፀጥታ ጉዳይ	260,776.00	0	0	260,776.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	260,776.00	0	0	260,776.00
150	ጠቅላላ አገልግሎት	586,505.00	0	0	586,505.00
155	ሲቪል ሰርቪስ	345,403.00	0	0	345,403.00
01	ሲቪል ሰርቪስ ማስተባበሪያ	345,403.00	0	0	345,403.00
173	ኮምኒኬሽን	241,102.00	0	0	241,102.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	241,102.00	0	0	241,102.00
200	ኢኮኖሚ	1,220,342.00	0	0	1,220,342.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,220,342.00	0	0	1,220,342.00
231	ምክትል ዋና ስራ አስፈጻሚ	509,592.00	0	0	509,592.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	509,592.00	0	0	509,592.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	710,750.00	0	0	710,750.00
01	አስተዳደርና ጠቅላላ አገልግሎት	710,750.00	0	0	710,750.00
300	ማህበራዊ	4,322,771.00	0	0	4,322,771.00
310	ትምህርት	3,357,300.00	0	0	3,357,300.00
311	ትምህርት	3,357,300.00	0	0	3,357,300.00
01	የትምህርት ማስተባበሪያ	347,798.00	0	0	347,798.00
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	3,009,502.00	0	0	3,009,502.00
330	ባህልና ስፖርት	408,290.00	0	0	408,290.00
331	ወጣቶችና ስፖርት ጉዳይ	408,290.00	0	0	408,290.00
01	ወጣቶችና ስፖርት	408,290.00	0	0	408,290.00
340		557,181.00	0	0	557,181.00

341	ጤና	557,181.00	0	0	557,181.00
01	የጤና ማስተባበሪያ	557,181.00	0	0	557,181.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	755,328.00	0	0	755,328.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	429,537.00	0	0	429,537.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	429,537.00	0	0	429,537.00
515	መሬት ልማትና አስተዳደር	325,791.00	0	0	325,791.00
01	መሬት ልማት	325,791.00	0	0	325,791.00
008	ቀበሌ 08	11,254,391.00	0	0	11,254,391.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,366,782.00	0	0	4,366,782.00
110	የአስፈጻሚ መንግስት አካል	3,400,328.00	0	0	3,400,328.00
111	አስተዳደር ምክር ቤት	381,096.00	0	0	381,096.00
01	የቀበሌ 08 አስተዳደር ምክር ቤት	381,096.00	0	0	381,096.00
112	የ08 ቀበሌ ምክር ቤት	2,601,501.00	0	0	2,601,501.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	2,601,501.00	0	0	2,601,501.00
119	ሴቶችና ወጣቶች	417,731.00	0	0	417,731.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	417,731.00	0	0	417,731.00
133	ፀጥታ ጉዳይ	292,317.00	0	0	292,317.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	292,317.00	0	0	292,317.00
150	ጠቅላላ አገልግሎት	674,137.00	0	0	674,137.00
155	ሲቪል ሰርቪስ	305,666.00	0	0	305,666.00
01	ሲቪል ሰርቪስ አስተባባሪ	305,666.00	0	0	305,666.00
173	ኮምዩኒኬሽን	368,471.00	0	0	368,471.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	368,471.00	0	0	368,471.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
01	Women and Youth Affairs Coordination	316,206.00	0	0	316,206.00
133	Security Affairs	260,776.00	0	0	260,776.00
01	Security Affairs Coordination	260,776.00	0	0	260,776.00
150	General Service	586,505.00	0	0	586,505.00
155	Civel Service cordination	345,403.00	0	0	345,403.00
01	coordination of Civil service Commission	345,403.00	0	0	345,403.00
173	Communication	241,102.00	0	0	241,102.00
01	Coordination Of Communication Affairs	241,102.00	0	0	241,102.00
200	Economic	1,220,342.00	0	0	1,220,342.00
230	Trade Industry and Tourism	1,220,342.00	0	0	1,220,342.00
231	Deputy Executive	509,592.00	0	0	509,592.00
01	Deputy Executive Office for Coordination of Trade and Revenue	509,592.00	0	0	509,592.00
232	Micro & Small Enterprises	710,750.00	0	0	710,750.00
01	Administration and General Service	710,750.00	0	0	710,750.00
300	Social	4,322,771.00	0	0	4,322,771.00
310	Education	3,357,300.00	0	0	3,357,300.00
311	Education	3,357,300.00	0	0	3,357,300.00
01	Education Coordination	347,798.00	0	0	347,798.00
01	Kebele 07 primary school	3,009,502.00	0	0	3,009,502.00
330	culture and sport	408,290.00	0	0	408,290.00
331	youth and sport affairs	408,290.00	0	0	408,290.00
01	Youth and Sport	408,290.00	0	0	408,290.00
340		557,181.00	0	0	557,181.00
341	Health	557,181.00	0	0	557,181.00

01	Health Coordination	557,181.00	0	0	557,181.00
500	Municipality and None Manicpality	755,328.00	0	0	755,328.00
510		755,328.00	0	0	755,328.00
512	Kebele Manager's Office	429,537.00	0	0	429,537.00
01	City Manager Office	429,537.00	0	0	429,537.00
515	land development and administration	325,791.00	0	0	325,791.00
01	Land development	325,791.00	0	0	325,791.00
008	Kebele 08	11,254,391.00	0	0	11,254,391.00
100	ADMINISTRATION AND GENERAL	4,366,782.00	0	0	4,366,782.00
110	Organ of State	3,400,328.00	0	0	3,400,328.00
111	Administrative Council	381,096.00	0	0	381,096.00
01	kebele 08 Administration Council	381,096.00	0	0	381,096.00
112	08 Kebele Council	2,601,501.00	0	0	2,601,501.00
01	Kebele Executive Office	2,601,501.00	0	0	2,601,501.00
119	Women and Youth	417,731.00	0	0	417,731.00
01	Women and Youth Affairs Coordination	417,731.00	0	0	417,731.00
133	Security Affairs	292,317.00	0	0	292,317.00
01	Security Affairs Coordination	292,317.00	0	0	292,317.00
150	General Service	674,137.00	0	0	674,137.00
155	Civel Service cordination	305,666.00	0	0	305,666.00
01	coordination of Civil service Commission	305,666.00	0	0	305,666.00
173	Communication	368,471.00	0	0	368,471.00
01	Coordination Of Communication Affairs	368,471.00	0	0	368,471.00

ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
200	ኢኮኖሚ	1,481,690.00	0	0	1,481,690.00
230	ንግድ ኢንዱስትሪና ቴሪዝም	1,481,690.00	0	0	1,481,690.00
231	ምክትል ዋና ስራ አስፈጻሚ	670,621.00	0	0	670,621.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	670,621.00	0	0	670,621.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	811,069.00	0	0	811,069.00
01	አስተዳደርና ጠቅላላ አገልግሎት	811,069.00	0	0	811,069.00
300	ማህበራዊ	4,577,043.00	0	0	4,577,043.00
310	ትምህርት	3,842,110.00	0	0	3,842,110.00
311	ትምህርት	3,842,110.00	0	0	3,842,110.00
01	የትምህርት ማስተባበሪያ	470,094.00	0	0	470,094.00
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	3,372,016.00	0	0	3,372,016.00
330	ባህልና ስፖርት	300,767.00	0	0	300,767.00
01	ወጣቶችና ስፖርት	300,767.00	0	0	300,767.00
340		434,166.00	0	0	434,166.00
341	ጤና	434,166.00	0	0	434,166.00
01	የጤና ማስተባበሪያ	434,166.00	0	0	434,166.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	828,876.00	0	0	828,876.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	544,405.00	0	0	544,405.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	544,405.00	0	0	544,405.00
515	መሬት ልማትና አስተዳደር	284,471.00	0	0	284,471.00
01	መሬት ልማት	284,471.00	0	0	284,471.00
009	ቀበሌ 09	17,288,606.00	0	0	17,288,606.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,978,935.00	0	0	3,978,935.00
110	የአስፈጻሚ መንግስት አካል	3,129,681.00	0	0	3,129,681.00
111	አስተዳደር ምክር ቤት	410,175.00	0	0	410,175.00

01	የቀበሌ 09 አስተዳደር ምክር ቤት	410,175.00	0	0	410,175.00
112	የ09 ቀበሌ ምክር ቤት	2,286,459.00	0	0	2,286,459.00
01	የቀበሌ ስራ አስፈጻሚ	2,286,459.00	0	0	2,286,459.00
119	ሴቶችና ወጣቶች	433,047.00	0	0	433,047.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	433,047.00	0	0	433,047.00
133	የፀጥታ ጉዳይ	309,001.00	0	0	309,001.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	309,001.00	0	0	309,001.00
150	ጠቅላላ አገልግሎት	540,253.00	0	0	540,253.00
155	ሲቪል ሰርቪስ	282,102.00	0	0	282,102.00
01	ሲቪል ሰርቪስ ማስተባበሪያ	282,102.00	0	0	282,102.00
173	ኮምፒውተር	258,151.00	0	0	258,151.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	258,151.00	0	0	258,151.00
200	ኢኮኖሚ	1,216,420.00	0	0	1,216,420.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,216,420.00	0	0	1,216,420.00
231	ምክትል ዋና ስራ አስፈጻሚ	706,483.00	0	0	706,483.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	706,483.00	0	0	706,483.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	509,937.00	0	0	509,937.00
01	አስተዳደርና ጠቅላላ አገልግሎት	509,937.00	0	0	509,937.00
300	ማህበራዊ	11,452,299.00	0	0	11,452,299.00
310	ትምህርት	10,780,133.00	0	0	10,780,133.00
311	ትምህርት	10,780,133.00	0	0	10,780,133.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
200	Economic	1,481,690.00	0	0	1,481,690.00
230	Trade Industry and Tourism	1,481,690.00	0	0	1,481,690.00
231	Deputy Executive	670,621.00	0	0	670,621.00
01	Deputy Executive Office for Coordination of Trade and Revenue	670,621.00	0	0	670,621.00
232	Micro & Small Enterprises	811,069.00	0	0	811,069.00
01	Administration and General Service	811,069.00	0	0	811,069.00
300	Social	4,577,043.00	0	0	4,577,043.00
310	Education	3,842,110.00	0	0	3,842,110.00
311	Education	3,842,110.00	0	0	3,842,110.00
01	Education Coordination	470,094.00	0	0	470,094.00
02	Guguba Primary school	3,372,016.00	0	0	3,372,016.00
330	Culture and sport	300,767.00	0	0	300,767.00
331	Youth and sport affairs	300,767.00	0	0	300,767.00
01	Youth and sport	300,767.00	0	0	300,767.00
340		434,166.00	0	0	434,166.00
341	Health	434,166.00	0	0	434,166.00
01	Health Coordination	434,166.00	0	0	434,166.00
500	Municipality and None Manicpality	828,876.00	0	0	828,876.00
510		828,876.00	0	0	828,876.00
512	Kebele Manager's Office	544,405.00	0	0	544,405.00
01	City Manager Office	544,405.00	0	0	544,405.00
515	land development and administration	284,471.00	0	0	284,471.00
01	Land development	284,471.00	0	0	284,471.00
009	Kebele 09	17,288,606.00	0	0	17,288,606.00
100	ADMINISTRATION AND GENERAL	3,978,935.00	0	0	3,978,935.00
110	Organ of State	3,129,681.00	0	0	3,129,681.00
111	Administrative Council	410,175.00	0	0	410,175.00

01	kebele 09 Administration Council	410,175.00	0	0	410,175.00
112	09 Kebele Council	2,286,459.00	0	0	2,286,459.00
01	Kebele Executive Office	2,286,459.00	0	0	2,286,459.00
119	Women and Youth	433,047.00	0	0	433,047.00
01	Women and Youth Affairs Coordination	433,047.00	0	0	433,047.00
133	Security Affairs	309,001.00	0	0	309,001.00
01	Security Affairs Coordination	309,001.00	0	0	309,001.00
150	General Service	540,253.00	0	0	540,253.00
155	Civil Service coordination	282,102.00	0	0	282,102.00
01	coordination of Civil service Commission	282,102.00	0	0	282,102.00
173	Communication	258,151.00	0	0	258,151.00
01	Coordination Of Communication Affairs	258,151.00	0	0	258,151.00
200	Economic	1,216,420.00	0	0	1,216,420.00
230	Trade Industry and Tourism	1,216,420.00	0	0	1,216,420.00
231	Deputy Executive	706,483.00	0	0	706,483.00
01	Deputy Executive Office for Coordination of Trade and Revenue	706,483.00	0	0	706,483.00
232	Micro & Small Enterprises	509,937.00	0	0	509,937.00
01	Administration and General Service	509,937.00	0	0	509,937.00
300	Social	11,452,299.00	0	0	11,452,299.00
310	Education	10,780,133.00	0	0	10,780,133.00
311	Education	10,780,133.00	0	0	10,780,133.00

ኮድ	የድሬደዋ አስተዳደር 2012 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገቢ	እርዳታ	ድምር
01	የትምህርት ማስተባበሪያ	407,688.00	0	0	407,688.00
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	8,415,307.00	0	0	8,415,307.00
03	ኢ.ፍ.ቲን መጀመሪያ ደረጃ ትምህርት ቤት	1,957,138.00	0	0	1,957,138.00
330	ባህልና ስፖርት	285,952.00	0	0	285,952.00
331	ወጣቶችና ስፖርት ጉዳይ	285,952.00	0	0	285,952.00
01	ወጣቶችና ስፖርት	285,952.00	0	0	285,952.00
340		386,214.00	0	0	386,214.00
341	ጤና	386,214.00	0	0	386,214.00
01	የጤና ማስተባበሪያ	386,214.00	0	0	386,214.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	640,952.00	0	0	640,952.00
510		640,952.00	0	0	640,952.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	456,026.00	0	0	456,026.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	456,026.00	0	0	456,026.00
515	መሬት ልማትና አስተዳደር	184,926.00	0	0	184,926.00
01	መሬት ልማት	184,926.00	0	0	184,926.00

Cod	Dire dawa 2012 Recurent budget	Birr			
		Treasury	Revenue	Ass	Total
01	Education Coordination	407,688.00	0	0	407,688.00
01	Gende Gerada Primery School	8,415,307.00	0	0	8,415,307.00
03	Eftin Primery school	1,957,138.00	0	0	1,957,138.00
330	Culture and sport	285,952.00	0	0	285,952.00
331	youth and sport affairs	285,952.00	0	0	285,952.00
01	youth and sport	285,952.00	0	0	285,952.00
340		386,214.00	0	0	386,214.00
341	Health	386,214.00	0	0	386,214.00
01	Health Coordination	386,214.00	0	0	386,214.00
500	Municipality and None Manicipality	640,952.00	0	0	640,952.00
510		640,952.00	0	0	640,952.00
512	Kebele Manager's Office	456,026.00	0	0	456,026.00
01	City Manager Office	456,026.00	0	0	456,026.00
515	land development and administration	184,926.00	0	0	184,926.00
01	Land development	184,926.00	0	0	184,926.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር			ብድር	ድምር
		የመ/ግ/ ቤት	ገበ	እርዳታ		
11/00/000	ሴኬተሪ መ/ቤቶች	1,280,699,714.00	0	89,220.00	0	1,280,788,934.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	183,544,151.00	0	0	0	183,544,151.00
11/00/000/110	የአስፈጻሚ መንግስት አካል	40,751,200.00	0	0	0	40,751,200.00
11/00/000/111	አስተዳደር ምክር ቤት	4,000,000.00	0	0	0	4,000,000.00
11/00/000/112	የከንቲባው ጽ/ቤት	23,500,000.00	0	0	0	23,500,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	13,251,200.00	0	0	0	13,251,200.00
11/00/000/120	ፍትህና ደህንነት	11,556,975.00	0	0	0	11,556,975.00
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	9,400,000.00	0	0	0	9,400,000.00
11/00/000/127	የፖሊስ ኮሚሽን	850,000.00	0	0	0	850,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	1,306,975.00	0	0	0	1,306,975.00
11/00/000/150	ጠቅላላ አገልግሎት	131,235,976.00	0	0	0	131,235,976.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	66,275,976.00	0	0	0	66,275,976.00
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	46,060,000.00	0	0	0	46,060,000.00
11/00/000/156	የታክስ ባለስልጣን	2,900,000.00	0	0	0	2,900,000.00
11/00/000/173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	16,000,000.00	0	0	0	16,000,000.00
11/00/000/200	ኢኮኖሚ	357,872,517.00	0	0	0	357,872,517.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	11,850,000.00	0	0	0	11,850,000.00
11/00/000/211	ግብርና ጽ/ቤት	6,950,000.00	0	0	0	6,950,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	1,500,000.00	0	0	0	1,500,000.00
11/00/000/216	የማህበራት ማደራጃ	1,000,000.00	0	0	0	1,000,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	2,400,000.00	0	0	0	2,400,000.00
11/00/000/220	ውሀ ሀብት	77,900,000.00	0	0	0	77,900,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	77,900,000.00	0	0	0	77,900,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	209,272,517.00	0	0	0	209,272,517.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	191,322,517.00	0	0	0	191,322,517.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	17,350,000.00	0	0	0	17,350,000.00
11/00/000/235	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	600,000.00	0	0	0	600,000.00

11/00/000/270	የኮንስትራክሽን እና ቤቶች	58,850,000.00	0	0	0	58,850,000.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	58,850,000.00	0	0	0	58,850,000.00
11/00/000/300	ማሕበራዊ	204,391,023.00	0	89,220.00	0	204,480,243.00
11/00/000/310	ትምህርት	73,785,523.00	0	0	0	73,785,523.00
11/00/000/311	የትምህርት ቢሮ	73,785,523.00	0	0	0	73,785,523.00
11/00/000/330	ባህልና ስፖርት	96,600,000.00	0	0	0	96,600,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	96,600,000.00	0	0	0	96,600,000.00
11/00/000/340	ጤና	31,655,500.00	0	89,220.00	0	31,744,720.00
11/00/000/341	የጤና ጥበቃ ቢሮ	31,655,500.00	0	89,220.00	0	31,744,720.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	1,700,000.00	0	0	0	1,700,000.00
11/00/000/351	የጤና ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	1,700,000.00	0	0	0	1,700,000.00
11/00/000/360	አደጋ መከላከል	650,000.00	0	0	0	650,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	650,000.00	0	0	0	650,000.00
11/00/000/400	ሌሎች	14,000,000.00	0	0	0	14,000,000.00
11/00/000/460	የበጀት ድጋፍ	14,000,000.00	0	0	0	14,000,000.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	14,000,000.00	0	0	0	14,000,000.00
11/00/000/500	መዘጋጃ ቤታዊ	520,892,023.00	0	0	0	520,892,023.00
11/00/000/510	ማዘጋጀትና አስተዳደርና ጠቅላላ አገ.	266,747,000.00	0	0	0	266,747,000.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	191,747,000.00	0	0	0	191,747,000.00
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	3,000,000.00	0	0	0	3,000,000.00

Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Assist	Lon	Total
11/00/000	City Administration	1,280,699,714.00	0	89,220.00	0	1,280,788,934.00
11/00/000/100	ADMINISTRATION AND GENERAL	183,544,151.00	0	0	0	183,544,151.00
11/00/000/110	Organ of State	40,751,200.00	0	0	0	40,751,200.00
11/00/000/111	Administrative Council	4,000,000.00	0	0	0	4,000,000.00
11/00/000/112	Office of the Mayor	23,500,000.00	0	0	0	23,500,000.00
11/00/000/119	Women and children Bureau	13,251,200.00	0	0	0	13,251,200.00
11/00/000/120	Justice and Security	11,556,975.00	0	0	0	11,556,975.00
11/00/000/122	Dire Dawa Appellate Court	9,400,000.00	0	0	0	9,400,000.00
11/00/000/127	Police Commission	850,000.00	0	0	0	850,000.00
11/00/000/133	Bureau of Justice & Security Affairs	1,306,975.00	0	0	0	1,306,975.00
11/00/000/150	General Service	131,235,976.00	0	0	0	131,235,976.00
11/00/000/152	Bureau of Finance & Economic Development	66,275,976.00	0	0	0	66,275,976.00
11/00/000/155	Public service Bureau	46,060,000.00	0	0	0	46,060,000.00
11/00/000/156	Revenue Agency	2,900,000.00	0	0	0	2,900,000.00
11/00/000/173	Bureau of Government Communication Affairs	16,000,000.00	0	0	0	16,000,000.00
11/00/000/200	Economic	357,872,517.00	0	0	0	357,872,517.00
11/00/000/210	Agricultural and Rural Development Bureau	11,850,000.00	0	0	0	11,850,000.00
11/00/000/211	Agriculture Office	6,950,000.00	0	0	0	6,950,000.00
11/00/000/215	Rural Development Coord. Bureau	1,500,000.00	0	0	0	1,500,000.00
11/00/000/216	Cooperative Organaization	1,000,000.00	0	0	0	1,000,000.00
11/00/000/219	Environmental Protection Authority	2,400,000.00	0	0	0	2,400,000.00
11/00/000/220	Water Resources	77,900,000.00	0	0	0	77,900,000.00
11/00/000/221	Water, Mining & Energy Office	77,900,000.00	0	0	0	77,900,000.00
11/00/000/230	Trade Industry and Tourism	209,272,517.00	0	0	0	209,272,517.00
11/00/000/231	Bureau of Trade and Industry	191,322,517.00	0	0	0	191,322,517.00
11/00/000/232	Micro & Small Enterprises Agency	17,350,000.00	0	0	0	17,350,000.00

11/00/000/235	Core Process for Attracting and Empowering Investors	600,000.00	0	0	0	600,000.00
11/00/000/270	Constraction and Housing	58,850,000.00	0	0	0	58,850,000.00
11/00/000/271	Bureau of constraction housing dev't	58,850,000.00	0	0	0	58,850,000.00
11/00/000/300	Social	204,391,023.00	0	89,220.00	0	204,480,243.00
11/00/000/310	Education	73,785,523.00	0	0	0	73,785,523.00
11/00/000/311	Education Office	73,785,523.00	0	0	0	73,785,523.00
11/00/000/330	Culture and Sport	96,600,000.00	0	0	0	96,600,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	96,600,000.00	0	0	0	96,600,000.00
11/00/000/340	Health	31,655,500.00	0	89,220.00	0	31,744,720.00
11/00/000/341	Health Care Beauruo	31,655,500.00	0	89,220.00	0	31,744,720.00
11/00/000/350	Labor and Social Affairs	1,700,000.00	0	0	0	1,700,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	1,700,000.00	0	0	0	1,700,000.00
11/00/000/360	Prevention and Rehabilitation	650,000.00	0	0	0	650,000.00
11/00/000/361	Disaster Prevention and Food Security Office	650,000.00	0	0	0	650,000.00
11/00/000/400	Others	14,000,000.00	0	0	0	14,000,000.00
11/00/000/460	Transfer	14,000,000.00	0	0	0	14,000,000.00
11/00/000/462	Provision for Bank Charges	14,000,000.00	0	0	0	14,000,000.00
11/00/000/500	Municipality	520,892,023.00	0	0	0	520,892,023.00
11/00/000/510	Municipal Admin. & General	266,747,000.00	0	0	0	266,747,000.00
11/00/000/512	City Manager's Office	191,747,000.00	0	0	0	191,747,000.00
11/00/000/513	Law Enforcement and Public Sefety Services	3,000,000.00	0	0	0	3,000,000.00

በጀት ማውጫ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብ	ድምር
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	72,000,000.00	0	0	0	72,000,000.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	225,885,500.00	0	0	0	225,885,500.00
11/00/000/522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	17,508,371.00	0	0	0	17,508,371.00
11/00/000/523	የመንገዶች ባለስልጣን	208,377,129.00	0	0	0	208,377,129.00
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	28,259,523.00	0	0	0	28,259,523.00
11/00/000/532	የቁራዎች አገልግሎት	28,259,523.00	0	0	0	28,259,523.00
11/00/000	ሲቪተሬ መ/ቤቶች	1,280,699,714.00	0	89,220.0	0	1,280,788,934.0
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	183,544,151.00	0	0	0	183,544,151.00
11/00/000/110	የአስፈጻሚ መንግስት አካል	40,751,200.00	0	0	0	40,751,200.00
11/00/000/111	አስተዳደር ምክር ቤት	4,000,000.00	0	0	0	4,000,000.00
11/00/000/111/01	ሕግ ማውጣትና አስፈጻሚውን መቆጣጠር	4,000,000.00	0	0	0	4,000,000.00
11/00/000/111/01/01/00/004	የቋሚ ኮሚቴ የመስክ መኪና ግዢ ፕሮጀክት	3,000,000.00	0	0	0	3,000,000.00
11/00/000/111/01/01/00/007	ለአስተዳደር ምክርቤት እድላት ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/112	የከንቲባው ጽ/ቤት	23,500,000.00	0	0	0	23,500,000.00
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	22,000,000.00	0	0	0	22,000,000.00
11/00/000/112/01/01/00/004	የአሰሊሶ ክላስተር አጥር ግንባታ	500,000.00	0	0	0	500,000.00
11/00/000/112/01/01/00/005	የቢዮ አዋሌ ክላስተር አጥር ግንባታ	500,000.00	0	0	0	500,000.00
11/00/000/112/01/01/00/007	የከንቲባ ህንጻ አገልግሎት አሰጣጥ ማሳደጊያ ጥናት ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/112/01/01/00/008	የልማት ተነሿዎች የካሳ ክፍያ ፕሮጀክት	15,000,000.00	0	0	0	15,000,000.00
11/00/000/112/01/01/00/015	የከንቲባ መኖሪያ ህንጻ ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	2,500,000.00	0	0	0	2,500,000.00
11/00/000/112/01/01/00/017	የም/ከንቲባው-መኖሪያ ቤት ግንባታ ፕሮጀክት	2,500,000.00	0	0	0	2,500,000.00

11/00/000/112/02	የከተማ አስተዳደር	1,500,000.00	0	0	0	1,500,000.00
11/00/000/112/02/05/00/001	የዲያሰፖራ ጉዳዮች ማሰተባበሪያ ዳይሬክተር የካፒታል ልማት ፕሮጀክት እቅድ	800,000.00	0	0	0	800,000.00
11/00/000/112/02/07/00/001	የከንቲባ ጽ/ቤት የሳይንስ ቴክኖሎጂና ኢኖቭሽን ኤጀንሲ የአቅም ግንባታ ፕሮጀክት	700,000.00	0	0	0	700,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	13,251,200.00	0	0	0	13,251,200.00
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	13,251,200.00	0	0	0	13,251,200.00
11/00/000/119/01/03/00/001	ለ አደጋ እና ለችግር ተጋላጭ ለሆኑ ህጻናት ጊዜያዊ ማቆያና ማገገሚያ ማእከል	2,000,000.00	0	0	0	2,000,000.00
11/00/000/119/01/03/00/003	የድሬዳዋ አስተዳደር ሽግር የተጋለጡ ህፃናት ጊዜያዊ ማቆያና የጾታ ጥቃት ተጎጂ ሴቶች የአንድ መስኮት አገልግሎት መስጫ ማእከላት ህንፃ ግንባታ ፕሮጀክት፤	10,000,000.00	0	0	0	10,000,000.00
11/00/000/119/01/03/00/004	የሴቶች የውሳኔ ሰጪነት ድርሻ ማሳደጊያ ፕሮጀክት	251,200.00	0	0	0	251,200.00
11/00/000/119/01/03/00/005	የጾታ ጥቃት የተፈጸመባቸው የሴቶች ማገገሚያና የአፋጣኝ ምላሽ ሰጪ የአንድ ማእከል አገልግሎት ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/120	ፍትህና ደህንነት	11,556,975.00	0	0	0	11,556,975.00
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	9,400,000.00	0	0	0	9,400,000.00
11/00/000/122/02	ለክርክሮች ውሳኔ መስጠት	9,400,000.00	0	0	0	9,400,000.00
11/00/000/122/02/01/00/002	የG+5 ህንፃ ግንባታ ፕሮጀክት	9,400,000.00	0	0	0	9,400,000.00
11/00/000/127	የፖሊስ ኮሚሽን	850,000.00	0	0	0	850,000.00

Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/515	Land Development & Administration Authority	72,000,000.00	0	0	0	72,000,000.00
11/00/000/520	Municipal Economic	225,885,500.00	0	0	0	225,885,500.00
11/00/000/522	City Cleaning and Beautification Agency	17,508,371.00	0	0	0	17,508,371.00
11/00/000/523	Roads Authority	208,377,129.00	0	0	0	208,377,129.00
11/00/000/530	Municipal Social	28,259,523.00	0	0	0	28,259,523.00
11/00/000/532	Abattoir Service	28,259,523.00	0	0	0	28,259,523.00
11/00/000	City Administration	1,280,699,714.00	0	89,220.0	0	1,280,788,934.0
11/00/000/100	ADMINISTRATION AND GENERAL	183,544,151.00	0	0	0	183,544,151.00
11/00/000/110	Organ of State	40,751,200.00	0	0	0	40,751,200.00
11/00/000/111	Administrative Council	4,000,000.00	0	0	0	4,000,000.00
11/00/000/111/01	Support and Advisory	4,000,000.00	0	0	0	4,000,000.00
11/00/000/111/01/01/00/004	Purchase of vecheile	3,000,000.00	0	0	0	3,000,000.00
11/00/000/111/01/01/00/007	Maintenance of Administrative assembly Hall	1,000,000.00	0	0	0	1,000,000.00
11/00/000/112	Office of the Mayor	23,500,000.00	0	0	0	23,500,000.00
11/00/000/112/01	Support and Advisory	22,000,000.00	0	0	0	22,000,000.00
11/00/000/112/01/01/00/004	Asseliso culster fence constrction	500,000.00	0	0	0	500,000.00
11/00/000/112/01/01/00/005	Biyo Awale culster fence constrction	500,000.00	0	0	0	500,000.00
11/00/000/112/01/01/00/007	Mayour building service improvement project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/112/01/01/00/008	Compensation for Development relocation	15,000,000.00	0	0	0	15,000,000.00
11/00/000/112/01/01/00/015	Kentiba residence building construction project	2,500,000.00	0	0	0	2,500,000.00
11/00/000/112/01/01/00/017	Resedansioal hous construction for deputy Mayor	2,500,000.00	0	0	0	2,500,000.00

11/00/000/112/02	City Administration	1,500,000.00	0	0	0	1,500,000.00
11/00/000/112/02/05/00/001	Capacity building project	800,000.00	0	0	0	800,000.00
11/00/000/112/02/07/00/001	Science and Technology inovation capacity building	700,000.00	0	0	0	700,000.00
11/00/000/119	Women and children Bureau	13,251,200.00	0	0	0	13,251,200.00
11/00/000/119/01	Support and Advisory	13,251,200.00	0	0	0	13,251,200.00
11/00/000/119/01/03/00/001	Rehabilitation center consteraction for gender violence victem women and childeran	2,000,000.00	0	0	0	2,000,000.00
11/00/000/119/01/03/00/003	sex abused women and children, facing harish envirimnt one window service giving center building project .	10,000,000.00	0	0	0	10,000,000.00
11/00/000/119/01/03/00/004	Womens empowerment and decision making Capacity building project	251,200.00	0	0	0	251,200.00
11/00/000/119/01/03/00/005	Rehabilitation for gender violence victem women project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/120	Justice and Security	11,556,975.00	0	0	0	11,556,975.00
11/00/000/122	Dire Dawa Appellate Court	9,400,000.00	0	0	0	9,400,000.00
11/00/000/122/02	First Instant Court	9,400,000.00	0	0	0	9,400,000.00
11/00/000/122/02/01/00/002	G+5 building construction project	9,400,000.00	0	0	0	9,400,000.00
11/00/000/127	Police Commission	850,000.00	0	0	0	850,000.00

በጀት ማወጫ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብ	ድምር
11/00/000/127/01	ወንጀል መከላከል	850,000.00	0	0	0	850,000.00
11/00/000/127/01/01/00/010	የሲቨል ጥያቄ ለውጥ ምክር ቤት ፕሮጀክት	850,000.00	0	0	0	850,000.00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	1,306,975.00	0	0	0	1,306,975.00
11/00/000/133/01	ምክር እና ድጋፍ ሰጪ	1,056,975.00	0	0	0	1,056,975.00
11/00/000/133/01/01/00/001	ነጻ የህግ ምክር እና ድጋፍ አገልግሎት መሰጫ ፕሮጀክት	400,000.00	0	0	0	400,000.00
11/00/000/133/01/01/00/002	የፊደሉ ንቃት ህግ ፕሮግራም ፕሮጀክት	256,975.00	0	0	0	256,975.00
11/00/000/133/01/01/00/003	ነፃ የህግ ድጋፍ አገልግሎት ፕሮጀክት	400,000.00	0	0	0	400,000.00
11/00/000/133/02	ወሳኝ ኩነቶች ምዝገባ ጽ/ቤት	250,000.00	0	0	0	250,000.00
11/00/000/133/02/01/00/002	ለግንዛቤ ማስጨበጫ	250,000.00	0	0	0	250,000.00
11/00/000/150	ጠቅላላ አገልግሎት	131,235,976.00	0	0	0	131,235,976.00
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	66,275,976.00	0	0	0	66,275,976.00
11/00/000/152/01	ምክር እና ድጋፍ ሰጪ	62,925,976.00	0	0	0	62,925,976.00
11/00/000/152/01/01/00/005	የተሸከርካሪ ግዢ ፕሮጀክት	29,500,000.00	0	0	0	29,500,000.00
11/00/000/152/01/01/00/008	ዋስ ፕሮግራም	200,000.00	0	0	0	200,000.00
11/00/000/152/01/01/00/009	የግብአት ግዢ ፕሮጀክት	29,000,000.00	0	0	0	29,000,000.00
11/00/000/152/01/01/00/010	የስልጠናና የጥናትና አቅም ግንባታ ፕሮጀክት	4,225,976.00	0	0	0	4,225,976.00
11/00/000/152/03	የዕቅድና ፖሊሲ ፕሮግራም	3,350,000.00	0	0	0	3,350,000.00
11/00/000/152/03/01/00/001	GTP3 እቅድ ዝግጅት፣ ለGDP ጥናትና የአቅም ግንባታ ስራዎች	3,000,000.00	0	0	0	3,000,000.00
11/00/000/152/03/01/00/006	ክትትልና ግምገማ (MDG)	350,000.00	0	0	0	350,000.00
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	46,060,000.00	0	0	0	46,060,000.00
11/00/000/155/1	የምክር እና ድጋፍ ሰጪ	46,060,000.00	0	0	0	46,060,000.00

11/00/000/155/01/01/00/004	የተቀናጀ የሲቪል ሰርቪስ መረጃ አያያዝ ስርዓት (ICSMIS) ፕሮጀክት	600,000.00	0	0	0	600,000.00
11/00/000/155/01/01/00/006	የተቋማት አደረጃጀትና አሰራር ማሻሻያ ፕሮጀክት	350,000.00	0	0	0	350,000.00
11/00/000/155/01/02/00/001	የሰው ሀብት ስራ አመራር የአሰራር ስራዓት ውጤታማነትን ማሻሻል እና የስራ ምዘና፣ ደረጃና የክፍያ አወሳሰን ማስፈጸሚያ ንዑስ ፕሮጀክት	800,000.00	0	0	0	800,000.00
11/00/000/155/01/02/00/002	የመልካም አስተዳደር ፓኪጅ ማስተግበሪያ ፕሮጀክት	350,000.00	0	0	0	350,000.00
11/00/000/155/01/03/00/002	የተቀናጀ የሪፎርም ስራዎች ማስፈጸሚያ ፕሮጀክት	300,000.00	0	0	0	300,000.00
11/00/000/155/01/05/00/001	የአቅም ግንባታ ሥልጠና ፓኪጅና ጥናትና ምርምር ፕሮጀክት	2,500,000.00	0	0	0	2,500,000.00
11/00/000/155/01/05/00/002	የህንፃ ግንባታው አማካሪ ድርጅት ክፍያ	360,000.00	0	0	0	360,000.00
11/00/000/155/01/05/00/003	የስራ አመራርና ካይዘን ኢኒሰቲቲት የህንፃ ግንባታ-ፕሮጀክት	40,000,000.00	0	0	0	40,000,000.00
11/00/000/155/01/08/00/001	የመንግስት ተቋማትና ኢንዱስትሪዎች ጥራትና ምርታማነትን ማሻሻያ ፕሮጀክት	800,000.00	0	0	0	800,000.00
11/00/000/156	የታክስ ባለስልጣን	2,900,000.00	0	0	0	2,900,000.00
11/00/000/156/01	የምክር እና ድጋፍ ሰጪ	2,900,000.00	0	0	0	2,900,000.00
11/00/000/156/01/01/00/002	የ ደረጃ ሐ ግብር ከፋዮች የ ቀን ገቢ ግምት እና የደረጃ ክለሳ	900,000.00	0	0	0	900,000.00

Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/127/01	Crime Prevention	850,000.00	0	0	0	850,000.00
11/00/000/127/01/01/00/010	Establishment of data base system project	850,000.00	0	0	0	850,000.00
11/00/000/133	Bureau of Justice & Security Affairs	1,306,975.00	0	0	0	1,306,975.00
11/00/000/133/01	Support and Advisory	1,056,975.00	0	0	0	1,056,975.00
11/00/000/133/01/01/00/001	Free legal service and consultation provistion project	400,000.00	0	0	0	400,000.00
11/00/000/133/01/01/00/002	Legal literacy on radio progeram project	256,975.00	0	0	0	256,975.00
11/00/000/133/01/01/00/003	Sustainable peace promotion and building project	400,000.00	0	0	0	400,000.00
11/00/000/133/02	Vital Events Registration Office	250,000.00	0	0	0	250,000.00
11/00/000/133/02/01/00/002	Awearness cration on vital events	250,000.00	0	0	0	250,000.00
11/00/000/150	General Service	131,235,976.00	0	0	0	131,235,976.00
11/00/000/152	Bureau of Finance & Economic Development	66,275,976.00	0	0	0	66,275,976.00
11/00/000/152/01	Support and Advisory	62,925,976.00	0	0	0	62,925,976.00
11/00/000/152/01/01/00/005	Purchase of Vechile	29,500,000.00	0	0	0	29,500,000.00
11/00/000/152/01/01/00/008	wash program Matching	200,000.00	0	0	0	200,000.00
11/00/000/152/01/01/00/009	Purchase of Equipment	29,000,000.00	0	0	0	29,000,000.00
11/00/000/152/01/01/00/010	Study traininig and Capacity Building Project	4,225,976.00	0	0	0	4,225,976.00
11/00/000/152/03	Planning and Policy Programs	3,350,000.00	0	0	0	3,350,000.00
11/00/000/152/03/01/00/001	GTP3 preparation,GDP study and Planning Capacity Building Project	3,000,000.00	0	0	0	3,000,000.00
11/00/000/152/03/01/00/006	Monitoring and evaluation (MDG)	350,000.00	0	0	0	350,000.00
11/00/000/155	Public service Bureau	46,060,000.00	0	0	0	46,060,000.00

11/00/000/155/01	Support and Advisory Service	46,060,000.00	0	0	0	46,060,000.00
11/00/000/155/01/01/00/004	Integrated Civil Service Management Information System(ICSMIS) project	600,000.00	0	0	0	600,000.00
11/00/000/155/01/01/00/006	Organizational structure and process improvement project	350,000.00	0	0	0	350,000.00
11/00/000/155/01/02/00/001	Human resource management system efficemcy improvement and JEG project	800,000.00	0	0	0	800,000.00
11/00/000/155/01/02/00/002	Good Governance Impelementation and awared project	350,000.00	0	0	0	350,000.00
11/00/000/155/01/03/00/002	Integrated reform implementation project	300,000.00	0	0	0	300,000.00
11/00/000/155/01/05/00/001	Capacity Building training and research project	2,500,000.00	0	0	0	2,500,000.00
11/00/000/155/01/05/00/002	Consultancy fee for the constraction of kaizen institute	360,000.00	0	0	0	360,000.00
11/00/000/155/01/05/00/003	Management and kaizen institute building construction project	40,000,000.00	0	0	0	40,000,000.00
11/00/000/155/01/08/00/001	Service provider Manufacturing industry qulity improvement and kizen project	800,000.00	0	0	0	800,000.00
11/00/000/156	Revenue Agency	2,900,000.00	0	0	0	2,900,000.00
11/00/000/156/01	Support and Advisory Service	2,900,000.00	0	0	0	2,900,000.00
11/00/000/156/01/01/00/002	Reviston of category and daily income of tax payer	900,000.00	0	0	0	900,000.00

በጀት ማወጫ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብ	ድምር
11/00/000/156/01/01/00/003	የታክስ መረጃ ቴክኖሎጂ ሶፍትዌር ሲስተም እና መሰረተ ልማትማሻሻያ ፕሮጀክት	2,000,000.00	0	0	0	2,000,000.00
11/00/000/173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	16,000,000.00	0	0	0	16,000,000.00
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	16,000,000.00	0	0	0	16,000,000.00
11/00/000/173/01/01/00/001	የኮሚኒኬሽን የህዝብ ግንኙነት የአዲድ ቪዲዮዎች ቴክኒክ የሲቲዲዮ ቀረጻና የውጪ ማሰታወቂያ ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/173/01/02/00/003	የቀረጻና ቅንብር አርካይቭ ማሻሻያ ፕሮጀክት	15,000,000.00	0	0	0	15,000,000.00
11/00/000/200	ኢኮኖሚ	357,872,517.00	0	0	0	357,872,517.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	11,850,000.00	0	0	0	11,850,000.00
11/00/000/211	ግብርና ጽ/ቤት	6,950,000.00	0	0	0	6,950,000.00
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	6,950,000.00	0	0	0	6,950,000.00
11/00/000/211/01/01/00/001	የመስኖ ልማት(ፍራፍሬ እና ቡና ልማት) አቅም ግንባታ ፕሮጀክት	2,000,000.00	0	0	0	2,000,000.00
11/00/000/211/01/02/00/001	የገጠር መሬት የይዞታ ማረጋገጫና የመሬት አጠቃቀም እቅድ ዝግጅት ፕሮጀክት	1,500,000.00	0	0	0	1,500,000.00
11/00/000/211/01/02/00/006	የተቀናጀ የተፋሰስ ልማት ፕሮጀክት	2,000,000.00	0	0	0	2,000,000.00
11/00/000/211/01/04/00/001	የተሸሻሉ መኖ አጽዋት ዘር ብዜት መጠናከርያ የግንባታ ዩቲሊቲ ማሟያ ፕሮጀክት	400,000.00	0	0	0	400,000.00
11/00/000/211/01/04/00/002	የዳልጋ ከብት በግና ፍየል፣የስጋና እንቁላል ጣይ ዶሮ ዝርያ ማሻሻያ ፕሮጀክት	800,000.00	0	0	0	800,000.00
11/00/000/211/01/04/00/003	ባለቤት አልባ ውሾችን ማስወገድና ሴት ውሾችን የማምከን ፕሮጀክት	250,000.00	0	0	0	250,000.00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	1,500,000.00	0	0	0	1,500,000.00
11/00/000/215/01	ምክር እና ድጋፍ ሰጪ	1,500,000.00	0	0	0	1,500,000.00
11/00/000/215/01/02/00/002	የገጠር ስራ እድል ፈጠራ ማስፋፊያና አቅም ማሳበቻ	1,500,000.00	0	0	0	1,500,000.00
11/00/000/216	የማህበራት ማደራጃ	1,000,000.00	0	0	0	1,000,000.00
11/00/000/216/01	ምክር እና ድጋፍ ሰጪ	1,000,000.00	0	0	0	1,000,000.00

11/00/000/216/0 1/01/00/002	የህብረት ስራ አገልግሎት አሰጣጥ ማሻሻያ የውስጣዊ ካፒታል እድገት የአባላት እንዲያፈሩ ለማጠናከር የግንዛቤና የንቅናቄ መድረክ ፕሮጀክት	500,000.00	0	0	0	500,000.00
11/00/000/216/0 1/02/00/001	የዶሮ በዜት ማዕከል የውስጥ አቅም ማሳልበቻ ፕሮጀክት	500,000.00	0	0	0	500,000.00
11/00/000/219 11/00/000/219/0 1	የአካባቢ ጥበቃ ባለሥልጣን ምክር እና ድጋፍ ሰጪ	2,400,000.00	0	0	0	2,400,000.00
11/00/000/219/0 1/02/00/002	REDD + ማቺንግ ፈንድ ፕሮጀክት	600,000.00	0	0	0	600,000.00
11/00/000/219/0 1/02/00/003	የደቻቱ ደረቅ አሸዋ ወንዝ ንኡስ ተፋሰስ የተቀናጀ የአየር ለውጥ ማጣጣሚያ ኢኒሺያቲቭ ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/219/0 1/02/00/006	ፕሮሶፒንግ ጥቅም ላይ በማዋል ስርጭቱን የመቆጣጠር ፕሮጀክት	400,000.00	0	0	0	400,000.00
11/00/000/219/0 1/02/00/007	የዋሃል ክላስተር ማህበረሰብ መር የአየር ንብረት ለውጥ ማጣጣሚያ ፕሮጀክት ማቺንግ ፈንድ	400,000.00	0	0	0	400,000.00
11/00/000/220	ውሀ ሀብት	77,900,000.00	0	0	0	77,900,000.00
11/00/000/221 11/00/000/221/0 1	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት ምክር እና ድጋፍ ሰጪ	77,900,000.00	0	0	0	77,900,000.00
11/00/000/221/0 1/01/00/001	የጭሪ ሚጢ የገጠር መጠጥ ውሃ ፕሮጀክት	3,500,000.00	0	0	0	3,500,000.00
Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/156/0 1/01/00/003	Tax information technology soft ware system and infrastructure improvement project	2,000,000.00	0	0	0	2,000,000.00
11/00/000/173 11/00/000/173/0 1	Bureau of Governement Communication Affairs Support Services	16,000,000.00	0	0	0	16,000,000.00
11/00/000/173/0 1/01/00/001	Communication and Oudio Visual Personal Capacity building project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/173/0 1/02/00/003	Production and archive improvement project	15,000,000.00	0	0	0	15,000,000.00
11/00/000/200	Economic	357,872,517.00	0	0	0	357,872,517.00
11/00/000/210	Agricultural and Rural Development Bureau	11,850,000.00	0	0	0	11,850,000.00
11/00/000/211 11/00/000/211/0 1	Agriculture Office Support and Advisory	6,950,000.00	0	0	0	6,950,000.00
11/00/000/211/0 1/01/00/001	Irregation on fruit and coffee development project	2,000,000.00	0	0	0	2,000,000.00
11/00/000/211/0 1/02/00/001	Rural land certification and land use plan preparation project	1,500,000.00	0	0	0	1,500,000.00
11/00/000/211/0 1/02/00/006	Integerated water shade development project	2,000,000.00	0	0	0	2,000,000.00
11/00/000/211/0 1/04/00/001	Animal feed development and breed improvement utility fulfillment project	400,000.00	0	0	0	400,000.00
11/00/000/211/0 1/04/00/002	Remunant animal genetic improvement project	800,000.00	0	0	0	800,000.00
11/00/000/211/0 1/04/00/003	ownless dog removal project	250,000.00	0	0	0	250,000.00
11/00/000/215 11/00/000/215/0 1	Rural Development Coord. Bureau Support and Advisory	1,500,000.00	0	0	0	1,500,000.00
11/00/000/215/0 1/02/00/002	Rural job creation and Capacity building project	1,500,000.00	0	0	0	1,500,000.00
11/00/000/216 11/00/000/216/0 1	Cooperative Organaization Support and Advisory	1,000,000.00	0	0	0	1,000,000.00
11/00/000/216/0 1/01/00/002	Cooperative capacity building project	500,000.00	0	0	0	500,000.00

11/00/000/216/0 1/02/00/001	polutery multiplication capacity building project	500,000.00	0	0	0	500,000.00
11/00/000/219	Environmental Protection Authority	2,400,000.00	0	0	0	2,400,000.00
11/00/000/219/0 1	Support and Advisory	2,400,000.00	0	0	0	2,400,000.00
11/00/000/219/0 1/02/00/002	REDD matching fund project	600,000.00	0	0	0	600,000.00
11/00/000/219/0 1/02/00/003	Dichatu dry river basen integrated Climate change adaptation initative study project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/219/0 1/02/00/006	Controlling the spread and utiliazation of prosophines project	400,000.00	0	0	0	400,000.00
11/00/000/219/0 1/02/00/007	Wahile cluster Community based climatic change adaptation matching Fund project	400,000.00	0	0	0	400,000.00
11/00/000/220	Water Resources	77,900,000.00	0	0	0	77,900,000.00
11/00/000/221	Water, Mining & Energy Office	77,900,000.00	0	0	0	77,900,000.00
11/00/000/221/0 1	Support and Advisory	77,900,000.00	0	0	0	77,900,000.00
11/00/000/221/0 1/01/00/001	Chrimeti potable water system development project	3,500,000.00	0	0	0	3,500,000.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብ	ድምር
11/00/000/221/0 1/01/00/002	የአዳዳ ገጠር መጠጥ ውሃ ማስፋፊያ ፕሮጀክት	5,000,000.00	0	0	0	5,000,000.00
11/00/000/221/0 1/01/00/003	የለገዲያ የገጠር መጠጥ ውሃ ፕሮጀክት	5,500,000.00	0	0	0	5,500,000.00
11/00/000/221/0 1/01/00/004	የቦረን የውሃ መስመር ዝርጋታ	2,000,000.00	0	0	0	2,000,000.00
11/00/000/221/0 1/01/00/005	የአሰሊሶ መንደር የገጠር መጠጥ ውሃ ፕሮጀክት	6,500,000.00	0	0	0	6,500,000.00
11/00/000/221/0 1/01/00/006	የውሃ ተቋማት ጥናት ዲዛይን ፕሮጀክት	2,500,000.00	0	0	0	2,500,000.00
11/00/000/221/0 1/01/00/009	የሀሎ ቡሳና ለንዳ ሚርጋ መጠጥ ውሃ ፕሮጀክት	10,000,000.00	0	0	0	10,000,000.00
11/00/000/221/0 1/01/00/010	የሙዲ አነሳ መንደር የገጠር መጠጥ ውሃ ፕሮጀክት	3,500,000.00	0	0	0	3,500,000.00
11/00/000/221/0 1/01/00/011	የገደንሰር የገጠር መጠጥ ውሃ ፕሮጀክት	3,500,000.00	0	0	0	3,500,000.00
11/00/000/221/0 1/01/00/012	የከሮራ መንደር የገጠር መጠጥ ውሃ ፕሮጀክት	3,000,000.00	0	0	0	3,000,000.00
11/00/000/221/0 1/01/00/013	ስድስጥ ጥልቅ የመጠጥ ውሃ ጉድጓድ ቁፋሮ ፕሮጀክት	4,000,000.00	0	0	0	4,000,000.00
11/00/000/221/0 1/01/00/014	የኩላዩ አነስተኛ መስኖ ግንባታ	2,000,000.00	0	0	0	2,000,000.00
11/00/000/221/0 1/01/00/015	ደበሌ አነስተኛ መስኖ ግንባታ	2,500,000.00	0	0	0	2,500,000.00
11/00/000/221/0 1/01/00/017	የውሃ ኮሚቴ ማጠናከሪያ አቅም መገንባት ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/221/0 1/01/00/018	ረዥም ጊዜ ያገለገሉ ጂኔሬተሮች ፓንፖች መቀየር	4,400,000.00	0	0	0	4,400,000.00
11/00/000/221/0 1/01/00/023	የ16 ጥልቅ የመስኖ ጉድጓዶች የክርሰምድር ውሃ ፍለጋ ጥናት ፕሮጀክት.(MDG)	9,800,000.00	0	0	0	9,800,000.00
11/00/000/221/0 1/01/00/057	የገጠር መጠጥ ውሃ የጥናትና ዲዛይን ፕሮጀክት	700,000.00	0	0	0	700,000.00
11/00/000/221/0 1/01/00/058	የገጠር መጠጥ ውሃ የWASH ማቺንግ ፈንድ	5,000,000.00	0	0	0	5,000,000.00
11/00/000/221/0 1/02/00/001	የኢንርጂ ውርቆ ማሳያ ማእከል ግንባታ ማጠናቀቂያና የውስጥ እቃ ማሟያ ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00

11/00/000/221/0 1/02/00/002	የሶላር ሲስተም ጥገና ፕሮጀክት	1,500,000.00	0	0	0	1,500,000.00
11/00/000/221/0 1/02/00/006	የጅምአስቶን አምራች ፓይለት ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/230	ንግድ ኢንዱስትሪና ቴሪዝም	209,272,517.00	0	0	0	209,272,517.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	191,322,517.00	0	0	0	191,322,517.00
11/00/000/231/0 1	ምክር እና ድጋፍ ሰጪ	32,000,000.00	0	0	0	32,000,000.00
11/00/000/231/0 1/01/00/001	በገጠርና በከተማ የስራ እድል ፈጠራ ፕሮጀክት	11,000,000.00	0	0	0	11,000,000.00
11/00/000/231/0 1/01/00/003	የ ንግድ ኢንዱስትሪ ና ኢንቨስትመንት ቢሮ አገልግሎት አሰጣጥ ማሻሻያ	5,000,000.00	0	0	0	5,000,000.00
11/00/000/231/0 1/02/00/004	የማምረቻ ሺዶች ግንባታ ፕሮጀክት	16,000,000.00	0	0	0	16,000,000.00
11/00/000/231/0	የንግድ እና ኢንዱስትሪ ልማት	146,622,517.00	0	0	0	146,622,517.00
11/00/000/231/0 2/01/00/007	ህገወጥ ንግድ የመቀነስ እና የመቆጣጠር ፕሮጀክት	600,000.00	0	0	0	600,000.00
11/00/000/231/0 2/03/00/001	የሲቪክ ማዕከል ግንባታ ፕሮጀክት	138,022,517.00	0	0	0	138,022,517.00
11/00/000/231/0 2/03/00/002	የባህል እሴቶችና ቅርሶች ጥበቃ እና የስነ-ጥበብ ማበልጸጊያ ፕሮጀክት	3,000,000.00	0	0	0	3,000,000.00
Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/221/0 1/01/00/002	Adada potable water system expansion project	5,000,000.00	0	0	0	5,000,000.00
11/00/000/221/0 1/01/00/003	Lagedene potable water and system expansion project	5,500,000.00	0	0	0	5,500,000.00
11/00/000/221/0 1/01/00/004	Boren potable water system expansion project	2,000,000.00	0	0	0	2,000,000.00
11/00/000/221/0 1/01/00/005	Aseleso potable water system development project	6,500,000.00	0	0	0	6,500,000.00
11/00/000/221/0 1/01/00/006	water inistitution design study project	2,500,000.00	0	0	0	2,500,000.00
11/00/000/221/0 1/01/00/009	Halobusa and Legeoda mirega potable water project	10,000,000.00	0	0	0	10,000,000.00
11/00/000/221/0 1/01/00/010	Mudianeno potable water system development project	3,500,000.00	0	0	0	3,500,000.00
11/00/000/221/0 1/01/00/011	Gedenser potable water system development project	3,500,000.00	0	0	0	3,500,000.00
11/00/000/221/0 1/01/00/012	Kerora Village potable water system development project	3,000,000.00	0	0	0	3,000,000.00
11/00/000/221/0 1/01/00/013	6 deep wall drilling for potable water project	4,000,000.00	0	0	0	4,000,000.00
11/00/000/221/0 1/01/00/014	Kulayu small scale irrigation project	2,000,000.00	0	0	0	2,000,000.00
11/00/000/221/0 1/01/00/015	Debele small scale irrigation	2,500,000.00	0	0	0	2,500,000.00
11/00/000/221/0 1/01/00/017	Water Committee capacity building project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/221/0 1/01/00/018	Generator Maintenance project	4,400,000.00	0	0	0	4,400,000.00
11/00/000/221/0 1/01/00/023	for 16 deep Ground water Diging (MDG)	9,800,000.00	0	0	0	9,800,000.00
11/00/000/221/0 1/01/00/057	Rural water study and design project	700,000.00	0	0	0	700,000.00
11/00/000/221/0 1/01/00/058	Rural Water WASH program matching fund	5,000,000.00	0	0	0	5,000,000.00
11/00/000/221/0 1/02/00/001	Alternative energy demonstertion center capacity building project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/221/0 1/02/00/002	Mentenance of solar light	1,500,000.00	0	0	0	1,500,000.00

11/00/000/221/0 1/02/00/006	Gemstone production pilot project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/230	Trade Industry and Tourism	209,272,517.00	0	0	0	209,272,517.00
11/00/000/231	Bureau of Trade and Industry	191,322,517.00	0	0	0	191,322,517.00
11/00/000/231/0 1	Support and Advisory	32,000,000.00	0	0	0	32,000,000.00
11/00/000/231/0 1/01/00/001	Urban and Rural job creation project	11,000,000.00	0	0	0	11,000,000.00
11/00/000/231/0 1/01/00/003	Bureau service delivery improvement project	5,000,000.00	0	0	0	5,000,000.00
11/00/000/231/0 1/02/00/004	Manufacturing Shade construction project	16,000,000.00	0	0	0	16,000,000.00
11/00/000/231/0 2	Trade& Industry Development	146,622,517.00	0	0	0	146,622,517.00
11/00/000/231/0 2/01/00/007	Ilegal trading control and reduction project	600,000.00	0	0	0	600,000.00
11/00/000/231/0 2/03/00/001	Construction of Multi purpose Civic Center Building	138,022,517.00	0	0	0	138,022,517.00
11/00/000/231/0 2/03/00/002	Cultural value and promotion project	3,000,000.00	0	0	0	3,000,000.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብ	ድምር
11/00/000/231/0 2/04/00/005	የቱሪዝም ልማት ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/231/0 2/05/00/011	ማኑፋክቸሪንግ ኢንዱስትሪ አቅም ግንባታ	1,000,000.00	0	0	0	1,000,000.00
11/00/000/231/0 2/06/00/001	ተርን ኪ ፕሮጀክት	2,000,000.00	0	0	0	2,000,000.00
11/00/000/231/0 2/06/00/002	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/231/0 3		12,700,000.00	0	0	0	12,700,000.00
11/00/000/231/0 3/02/00/001	ኢንዱስትሪ ክላስተር አቅም ግንባታ	700,000.00	0	0	0	700,000.00
11/00/000/231/0 3/03/00/001	የአገልግሎት አሰጣጥ መስጫ ማእከል ማሻሻል	10,000,000.00	0	0	0	10,000,000.00
11/00/000/231/0 3/03/00/002	ቀበሌ 09 ገበያ ማዕከል ግንባታ (G+2) ፕሮጀክት	2,000,000.00	0	0	0	2,000,000.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፖራይዝ ኤጀንሲ	17,350,000.00	0	0	0	17,350,000.00
11/00/000/232/0 1	የምክር እና ድጋፍ ሰጪ	17,350,000.00	0	0	0	17,350,000.00
11/00/000/232/0 1/02/00/011	የ 03 ቀበሌ (ዲፖ) ገበያ ማዕከል ግንባታ (G+3) ፕሮጀክት(MDG)	350,000.00	0	0	0	350,000.00
11/00/000/232/0 1/02/00/012	የጎረ ማምረቻና የመሸጫ ቦታ ግንባታ (MDG)	4,350,000.00	0	0	0	4,350,000.00
11/00/000/232/0 1/02/00/013	የጀርባ ሰፈር (G+2 የገበያ ማዕከል ግንባታ ፕሮጀክት(MDG)	7,150,000.00	0	0	0	7,150,000.00
11/00/000/232/0 1/04/00/001	የከተማ ልማታዊ ሴክተሪት ስራዎች ማስፈጸሚያ ፕሮጀክት	1,500,000.00	0	0	0	1,500,000.00
11/00/000/232/0 1/04/00/002	የወጣቶች ስራ እድል ፈጠራ እና ገበያ ልማት ማስፈጸምያ ፕሮጀክት	1,500,000.00	0	0	0	1,500,000.00
11/00/000/232/0 1/04/00/003	ተሽጋጋሪና ስኬታማ ኢንተርፖራይዝ ገጽ አቅም መገንቢያና ማልሚያ ፕሮጀክት	1,500,000.00	0	0	0	1,500,000.00
11/00/000/232/0 1/04/00/004	የሪፎርምና የህዝብ ተሳትፍ ማጠናከሪያ ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/235	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	600,000.00	0	0	0	600,000.00

11/00/000/235/01	ኢንቨስትመንት ማስፋፊያ ጽ/ቤት	600,000.00	0	0	0	600,000.00
11/00/000/235/01/01/00/004	የኢንቨስትመንት ጥናት ስራዎች ማሻሻያና ማስፋፊያ	600,000.00	0	0	0	600,000.00
11/00/000/270	የኮንስትራክሽን አና ቤቶች	58,850,000.00	0	0	0	58,850,000.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	58,850,000.00	0	0	0	58,850,000.00
11/00/000/271/01	ድጋፍ እና ምክር	58,850,000.00	0	0	0	58,850,000.00
11/00/000/271/01/01/00/002	የኮንስትራክሽን ኢንዱስትሪ አቅም ግንባታ ፕሮጀክት	800,000.00	0	0	0	800,000.00
11/00/000/271/01/01/00/005	የኮንስትራክሽንና ቤቶች እና የቴክኒክና ሙያ ኤጀንሲ የG+5 ህንጻ ግንባታና ሰ-ፐርሺዥን ፕሮጀክት	50,000,000.00	0	0	0	50,000,000.00
11/00/000/271/01/04/00/001	የኢንዱስትሪ መንደር የጋራ መኖሪያ ቤቶች ህንፃ ንፋስ መከላከያ ግንብ ግንባታ ፕሮጀክት	2,000,000.00	0	0	0	2,000,000.00
11/00/000/271/01/04/00/002	የቀበሌ ቤቶች አስተዳደር ማሻሻያ ፕሮጀክት	600,000.00	0	0	0	600,000.00
11/00/000/271/01/04/00/003	የገጠር ቤት ልማት ስትራቴጂ ማስፈጸሚያ ፕሮጀክት	200,000.00	0	0	0	200,000.00
11/00/000/271/01/05/00/001	የህብረተሰብ ተሳትፎ የአካባቢ ልማት ፕሮጀክት	4,500,000.00	0	0	0	4,500,000.00
11/00/000/271/01/05/00/002	የህብረተሰብ ተሳትፎና ልማት አቅም ግንባታና ንቅናቄ	500,000.00	0	0	0	500,000.00
11/00/000/271/01/06/00/002	በከተማ ውስጥ የተተከሉ ህገወጥ ማስታወቂያዎች ማስተካከያ ፕሮጀክት	250,000.00	0	0	0	250,000.00

Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/231/02/04/00/005	Tourism Development Project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/231/02/05/00/011	manufacturing industry capacity bulding and transformation	1,000,000.00	0	0	0	1,000,000.00
11/00/000/231/02/06/00/001	Turn key poject	2,000,000.00	0	0	0	2,000,000.00
11/00/000/231/02/06/00/002	Manufacturing indestry capacity building project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/231/03	Suport and advisory	12,700,000.00	0	0	0	12,700,000.00
11/00/000/231/03/02/00/001	industry klaster development capacity project	700,000.00	0	0	0	700,000.00
11/00/000/231/03/03/00/001	old service center facility project	10,000,000.00	0	0	0	10,000,000.00
11/00/000/231/03/03/00/002	Kebele 09 G+2 market center constraction proget	2,000,000.00	0	0	0	2,000,000.00
11/00/000/232	Micro & Small Enterprises Agency	17,350,000.00	0	0	0	17,350,000.00
11/00/000/232/01	Support and Advisory	17,350,000.00	0	0	0	17,350,000.00
11/00/000/232/01/02/00/011	Construction of G+3 Market Center at Dipo.(MDG)	350,000.00	0	0	0	350,000.00
11/00/000/232/01/02/00/012	Goro production and selling center (MDG)	4,350,000.00	0	0	0	4,350,000.00
11/00/000/232/01/02/00/013	Construction of G+2 Market Center at jerba Sefer.(MDG)	7,150,000.00	0	0	0	7,150,000.00
11/00/000/232/01/04/00/001	Ueban safety net and food security program Implimentation project	1,500,000.00	0	0	0	1,500,000.00
11/00/000/232/01/04/00/002	Youth employment cration and maket net working project	1,500,000.00	0	0	0	1,500,000.00
11/00/000/232/01/04/00/003	Capacity building of successful and transformed project	1,500,000.00	0	0	0	1,500,000.00

11/00/000/232/ 01/04/00/004	Reform and Community Participation improvement Project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	600,000.00	0	0	0	600,000.00
11/00/000/235/ 01	Investment Promotion and Development Office	600,000.00	0	0	0	600,000.00
11/00/000/235/ 01/01/00/004	Investement study Improvement project	600,000.00	0	0	0	600,000.00
11/00/000/270	Constraction and Housing	58,850,000.00	0	0	0	58,850,000.00
11/00/000/271	Bureau of constraction housing dev't	58,850,000.00	0	0	0	58,850,000.00
11/00/000/271/ 01	Suport and advisory	58,850,000.00	0	0	0	58,850,000.00
11/00/000/271/ 01/01/00/002	Capacity building for construction industry	800,000.00	0	0	0	800,000.00
11/00/000/271/ 01/01/00/005	Adminstration G+5 Building construction project	50,000,000.00	0	0	0	50,000,000.00
11/00/000/271/ 01/04/00/001	Construction of wind brake at Industry Condominum site	2,000,000.00	0	0	0	2,000,000.00
11/00/000/271/ 01/04/00/002	Kebele house Adminstration improvement project	600,000.00	0	0	0	600,000.00
11/00/000/271/ 01/04/00/003	Rural housing development project	200,000.00	0	0	0	200,000.00
11/00/000/271/ 01/05/00/001	Community participation project	4,500,000.00	0	0	0	4,500,000.00
11/00/000/271/ 01/05/00/002	capacity building for community mobilization	500,000.00	0	0	0	500,000.00
11/00/000/271/ 01/06/00/002	Removal of illegal advertising tapelas	250,000.00	0	0	0	250,000.00

በጀት ማወጫ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብ	ድምር
11/00/000/300	ማሕበራዊ	204,391,023.00	0	89,220.0	0	204,480,243.00
11/00/000/310	ትምህርት	73,785,523.00	0	0	0	73,785,523.00
11/00/000/311	የትምህርት ቢሮ	73,785,523.00	0	0	0	73,785,523.00
11/00/000/311/ 01	የምክር እና ድጋፍ ሰጪ	41,585,523.00	0	0	0	41,585,523.00
11/00/000/311/ 01/01/00/002	የዋሽ ናሽነናል ፕሮግራም ማስፈጸሚያ	500,000.00	0	0	0	500,000.00
11/00/000/311/ 01/01/00/003	የዋሂል ሁለተኛ ደረጃ ት/ቤት የG+2 ግንባታ	3,500,000.00	0	0	0	3,500,000.00
11/00/000/311/ 01/01/00/006	ለአስተዳደር ራዲዮ ትምህርት ማሰራጨ የሚከሰር እና ሊንከር ግዢ	1,267,277.00	0	0	0	1,267,277.00
11/00/000/311/ 01/01/00/007	በገጠር ት/ቤቶች በገርባ ነፍ1ኛ ደረጃ ት/ቤቶች የአጥር ግንባታ።	518,000.00	0	0	0	518,000.00
11/00/000/311/ 01/01/00/008	በገንደ ሀሎሌ ለሚጀመረው 2ኛ ደረጃ ት/ቤት ግንባታ	2,000,000.00	0	0	0	2,000,000.00
11/00/000/311/ 01/01/00/009	ሶስት ሳታላይት ት/ቤቶች 4 መማሪያ ክፍል ግንባታ (ገንደ ኡርጉፕ ሀገልና ሃሚሳ)	4,247,609.00	0	0	0	4,247,609.00
11/00/000/311/ 01/01/00/010	ገንደ ገራዳ አንደኛ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል ፣ ቤተ-መከራና ቤተ-መጽሐፍት የG+2 ህንጻ መገንባት።	2,000,000.00	0	0	0	2,000,000.00
11/00/000/311/ 01/01/00/011	አስተዳደሩ ት/ቢሮ ማርሽ ባንድ የሙዚቃ መሳሪያ ግዢ ፕሮጀክት።	800,000.00	0	0	0	800,000.00
11/00/000/311/ 01/01/00/015	በድ/ዳ/አጠ/2ኛ ደረጃ ት/ቤት ት/ቤት የ Learninning Resource Center G+1 complex ህንጻ ቀሪ ግንባታ።	4,652,637.00	0	0	0	4,652,637.00
11/00/000/311/ 01/01/00/031	ለገ አዳ ሚርጋ አንደኛ ደረጃ ት/ቤት ባለ 8 መማሪያ ክፍል G+1 ግንባታ ፕሮጀክት	5,000,000.00	0	0	0	5,000,000.00
11/00/000/311/ 01/01/00/032	ኅሮናቡትጂ አንደኛ ደረጃ ት/ቤት ባለ12 የመማሪያ ክፍል፣ ቤተ-መከራና ቤተ-መጽሐፍት የG+2 ህንጻ ግንባታ ፕሮጀክት	5,800,000.00	0	0	0	5,800,000.00

11/00/000/311/01/01/00/044	የመርሱ በደረጃ ማሳደግ ስልጠና እና ሙያ ማሻሻያ አጫጭርና ተከታታይ ስልጠና የትምህርት ደረጃና ሞያዊ ብቃት ማሳደግ	500,000.00	0	0	0	500,000.00
11/00/000/311/01/01/00/051	ለገጠርና ለከተማ ት/ቤቶች ህትመትና ግብአት ግዢ ፕሮጀክት	5,000,000.00	0	0	0	5,000,000.00
11/00/000/311/01/01/00/053	ለገጠርና ከተማ ት/ቤቶች ማስፋፊያና ደረጃ ማሳደግ ፕሮጀክት	5,000,000.00	0	0	0	5,000,000.00
11/00/000/311/01/01/00/054	የመምህራን ፣ ር/መምህራንና ሱፐርቫይዘሮች ሙያዊ ብቃት ማሻሻያ ፕሮጀክት	800,000.00	0	0	0	800,000.00
11/00/000/311/05	ቴክኒክ እና ሙያ	32,200,000.00	0	0	0	32,200,000.00
11/00/000/311/05/03/00/003	የአጫጭር ስልጠናዎች ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/311/05/03/00/004	የስርዓተ ትምህርት ዝግጅትና ህትመት ፕሮጀክት	1,000,000.00	0	0	0	1,000,000.00
11/00/000/311/05/03/00/006	የአሰልጣኞች እና አመራሮች አቅም ግንባታ	1,000,000.00	0	0	0	1,000,000.00
11/00/000/311/05/03/00/008	የማሰልጠኛ ተቋማት የስልጠና ስታንደርድ ማስጠበቂያ ፕሮጀክት	300,000.00	0	0	0	300,000.00
11/00/000/311/05/03/00/009	የአሴት ሰንሰለት መስራትና ቴክኖሎጂ ማሸጋገር	600,000.00	0	0	0	600,000.00
11/00/000/311/05/03/00/010	የስራ ፈጣሪነትና የካይዘን ከፍተኛ ደረጃዎች ስልጠና ፕሮጀክት	500,000.00	0	0	0	500,000.00
11/00/000/311/05/03/00/011	የስልጠና መሳሪያዎች ግብዓት ፕሮጀክት	2,800,000.00	0	0	0	2,800,000.00
11/00/000/311/05/03/00/013	የሶስት G+2 ህንፃ ግንባታ ፕሮጀክት	15,000,000.00	0	0	0	15,000,000.00
11/00/000/311/05/03/00/016	ለጨርቃ ጨርቅ እና ጋርምንት G+4	10,000,000.00	0	0	0	10,000,000.00
11/00/000/330	ባህልና ስፖርት	96,600,000.00	0	0	0	96,600,000.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	96,600,000.00	0	0	0	96,600,000.00
Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/300	Social	204,391,023.00	0	89,220.0	0	204,480,243.00
11/00/000/310	Education	73,785,523.00	0	0	0	73,785,523.00
11/00/000/311	Education Office	73,785,523.00	0	0	0	73,785,523.00
11/00/000/311/01	Support and Advisory	41,585,523.00	0	0	0	41,585,523.00
11/00/000/311/01/01/00/002	Education WASH progeram	500,000.00	0	0	0	500,000.00
11/00/000/311/01/01/00/003	Whael schondery school G+2 constraction	3,500,000.00	0	0	0	3,500,000.00
11/00/000/311/01/01/00/006	Purchase of mixer and linker for education readio transmeter	1,267,277.00	0	0	0	1,267,277.00
11/00/000/311/01/01/00/007	Gerba aneno primery school fance consruction	518,000.00	0	0	0	518,000.00
11/00/000/311/01/01/00/008	Genda Halola secundary school constraction	2,000,000.00	0	0	0	2,000,000.00
11/00/000/311/01/01/00/009	Three satelite school constraction of 4 class	4,247,609.00	0	0	0	4,247,609.00
11/00/000/311/01/01/00/010	Gende gerada primery school 12 class room construction G+2 laboratory and laibrary consruction	2,000,000.00	0	0	0	2,000,000.00
11/00/000/311/01/01/00/011	purchase of material for the marsh band	800,000.00	0	0	0	800,000.00
11/00/000/311/01/01/00/015	Dire dawa secundary school Learning Resource Center G+1 complex constraction	4,652,637.00	0	0	0	4,652,637.00
11/00/000/311/01/01/00/031	Construction of 8 Additional Classroom(G+1) at Legooda mirega School (MDG)	5,000,000.00	0	0	0	5,000,000.00
11/00/000/311/01/01/00/032	Construction of 12 Additional Classroom(G+2) at Goro and Butuji Primary School (MDG)	5,800,000.00	0	0	0	5,800,000.00
11/00/000/311/01/01/00/044	payment for teacher development program	500,000.00	0	0	0	500,000.00

11/00/000/311/01/01/00/051	Purchase of input and printing material for urban and rural Primary school	5,000,000.00	0	0	0	5,000,000.00
11/00/000/311/01/01/00/053	Urban and Rural primary school up greading and Expansion	5,000,000.00	0	0	0	5,000,000.00
11/00/000/311/01/01/00/054	Teacher and supervisor Capacity building project	800,000.00	0	0	0	800,000.00
11/00/000/311/05	Higher Education	32,200,000.00	0	0	0	32,200,000.00
11/00/000/311/05/03/00/003	Short term job creation training project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/311/05/03/00/004	Educational curriculum preparation and publication project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/311/05/03/00/006	Leader and Instructor capacity building project	1,000,000.00	0	0	0	1,000,000.00
11/00/000/311/05/03/00/008	Training institution,training Standard keeping project	300,000.00	0	0	0	300,000.00
11/00/000/311/05/03/00/009	Value chain establisement and techenology transfer project	600,000.00	0	0	0	600,000.00
11/00/000/311/05/03/00/010	Kaizen and entrepreneurship training project	500,000.00	0	0	0	500,000.00
11/00/000/311/05/03/00/011	Purchase of training material and input	2,800,000.00	0	0	0	2,800,000.00
11/00/000/311/05/03/00/013	constraction of Three G+2 building	15,000,000.00	0	0	0	15,000,000.00
11/00/000/311/05/03/00/016	Textile & Garment G+4 building	10,000,000.00	0	0	0	10,000,000.00
11/00/000/330	Culture and Sport	96,600,000.00	0	0	0	96,600,000.00
11/00/000/331	Youth and Sports Affairs Bearuo	96,600,000.00	0	0	0	96,600,000.00

በጀት ማጣቢያ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብ	ድምር
11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	96,600,000.00	0	0	0	96,600,000.00
11/00/000/331/01/01/00/001	ስፖርት ማቴሪያል ግዥ	2,500,000.00	0	0	0	2,500,000.00
11/00/000/331/01/01/00/002	የድሬደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት	30,000,000.00	0	0	0	30,000,000.00
11/00/000/331/01/01/00/003	የስፖርት ማሰልጠኛ ማዕከል የጀምናዝየም ግንባታ ፕሮጀክት	60,000,000.00	0	0	0	60,000,000.00
11/00/000/331/01/01/00/004	የወጣት ስብእና ማሳለቢያ ፕሮጀክት	600,000.00	0	0	0	600,000.00
11/00/000/331/01/01/00/005	የ ወጣት ስብእና ልማት ማእከል አገልግሎት መስጫ ቁሳቁስ ማሟያ ፕሮጀክት	3,500,000.00	0	0	0	3,500,000.00
11/00/000/340	ጤና	31,655,500.00	0	89,220.0	0	31,744,720.00
11/00/000/341	የጤና ጥበቃ ቢሮ	31,655,500.00	0	89,220.0	0	31,744,720.00
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	31,655,500.00	0	89,220.0	0	31,744,720.00
11/00/000/341/01/01/00/004	የጎሮ ጤና ጣቢያ ግንባታ የማስፋፊያ ፕሮጀክት G+2	3,000,000.00	0	0	0	3,000,000.00
11/00/000/341/01/01/00/009	ለድልጮራ ሪፈራል ሆስፒታል የሲቲ ስካን መመርመሪያ መሳሪያ ግዢ ፕሮጀክት	15,000,000.00	0	0	0	15,000,000.00
11/00/000/341/01/01/00/012	ጽዳትና ሃይጅን	0	0	89,220.0	0	89,220.00
11/00/000/341/01/01/00/014	የኢንዱስትሪ መንደር የጤና ጣቢያ ግንባታ ፕሮጀክት	3,000,000.00	0	0	0	3,000,000.00
11/00/000/341/01/01/00/015	የሁለተኛው ትውልድ የገጠር ጤና ኤክስቴንዥን ፕሮግራም ትግበራ ለማጠናከር የሚከናወን የ 4 ጤና ኬላዎች ማስፋፊያ ፕሮጀክት	2,500,000.00	0	0	0	2,500,000.00
11/00/000/341/01/01/00/016	የቀበሌ 09 ጤና ጣቢያ ግንባታ	2,000,000.00	0	0	0	2,000,000.00

11/00/000/341/01/01/00/017	የሳቢያን አጠቃላይ ሆስፒታል አገልግሎት አሰጣጥ ማሳደጊያ	1,500,000.00	0	0	0	1,500,000.00
11/00/000/341/01/01/00/018	የነባር ጤና ጣቢያዎች ደረጃ ማሳደግ	2,000,000.00	0	0	0	2,000,000.00
11/00/000/341/01/01/00/019	የሳቢያን አጠቃላይ ሆስፒታል አገልግሎት አሰጣጥ ማሳደጊያ	1,500,000.00	0	0	0	1,500,000.00
11/00/000/341/01/01/00/025	የአዕምሮ ጤና ህክምናና ማገገሚያ ማዕከል ግንባታ ዲዛይን ፕሮጀክት	655,500.00	0	0	0	655,500.00
11/00/000/341/01/01/00/028	ጤና ዋሽ ፕሮግራም	500,000.00	0	0	0	500,000.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	1,700,000.00	0	0	0	1,700,000.00
11/00/000/351	የጤና ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	1,700,000.00	0	0	0	1,700,000.00
11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	1,700,000.00	0	0	0	1,700,000.00
11/00/000/351/01/01/00/001	የደሃ ደሃ የሆኑ አረጋውያን አካል ጉዳተኞችና ህጻን አካል ጉዳተኛ ቤተሰቦች ኑሮ ማሻሻያ ፕሮጀክት	650,000.00	0	0	0	650,000.00
11/00/000/351/01/01/00/003	የማህበረሰብ አቀፍ እና የእድሮች ጥምረት ማቋቋሚያ ፕሮጀክት	600,000.00	0	0	0	600,000.00
11/00/000/351/01/01/00/005	የ ኢንዱስትሪ ሰላም ለማስፈን የሁለትዮሽ ማህበራዊ ምክክር ማስፋፊያ ፕሮጀክት	450,000.00	0	0	0	450,000.00
11/00/000/360	አደጋ መከላከል	650,000.00	0	0	0	650,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	650,000.00	0	0	0	650,000.00
11/00/000/361/01	የምክር እና ድጋፍ ሰጪ	650,000.00	0	0	0	650,000.00
11/00/000/361/01/03/00/001	የሰንዴ ፍሬም ወርክ ትግበራ ፕሮጀክት	650,000.00	0	0	0	650,000.00
11/00/000/400	ሌሎች	14,000,000.00	0	0	0	14,000,000.00
11/00/000/460	የበጀት ድጋፍ	14,000,000.00	0	0	0	14,000,000.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	14,000,000.00	0	0	0	14,000,000.00
Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/331/01	Support and Advisory	96,600,000.00	0	0	0	96,600,000.00
11/00/000/331/01/01/00/001	Sport material purchase	2,500,000.00	0	0	0	2,500,000.00
11/00/000/331/01/01/00/002	Dire Dawa stadium expansion project	30,000,000.00	0	0	0	30,000,000.00
11/00/000/331/01/01/00/003	Gimnazium construction project	60,000,000.00	0	0	0	60,000,000.00
11/00/000/331/01/01/00/004	Youth sebena development project	600,000.00	0	0	0	600,000.00
11/00/000/331/01/01/00/005	Youth center capacity building project	3,500,000.00	0	0	0	3,500,000.00
11/00/000/340	Health	31,655,500.00	0	89,220.0	0	31,744,720.00
11/00/000/341	Health Care Beaurio	31,655,500.00	0	89,220.0	0	31,744,720.00
11/00/000/341/01	Support and Advisory	31,655,500.00	0	89,220.0	0	31,744,720.00
11/00/000/341/01/01/00/004	Construction of G+2 Expansion at Goro Health Center	3,000,000.00	0	0	0	3,000,000.00
11/00/000/341/01/01/00/009	Purchase of sity scan to Dil chora hospital	15,000,000.00	0	0	0	15,000,000.00
11/00/000/341/01/01/00/012	Hygine and sanitation	0	0	89,220.0	0	89,220.00
11/00/000/341/01/01/00/014	Construction of Health Center at Industry site	3,000,000.00	0	0	0	3,000,000.00
11/00/000/341/01/01/00/015	Upgrading Second generation 4 health post	2,500,000.00	0	0	0	2,500,000.00
11/00/000/341/01/01/00/016	Construction of Health Center at Kebele 09	2,000,000.00	0	0	0	2,000,000.00

11/00/000/341/01/01/00/017	Sabiyan General Hospital service delivery improvement project	1,500,000.00	0	0	0	1,500,000.00
11/00/000/341/01/01/00/018	Exsisting Health Center Upgreading	2,000,000.00	0	0	0	2,000,000.00
11/00/000/341/01/01/00/019	Mental health Service Expansion	1,500,000.00	0	0	0	1,500,000.00
11/00/000/341/01/01/00/025	Mental health Center design study project	655,500.00	0	0	0	655,500.00
11/00/000/341/01/01/00/028	Health Wash Program Maching	500,000.00	0	0	0	500,000.00
11/00/000/350	Labor and Social Affairs	1,700,000.00	0	0	0	1,700,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	1,700,000.00	0	0	0	1,700,000.00
11/00/000/351/01	Support and Advisory	1,700,000.00	0	0	0	1,700,000.00
11/00/000/351/01/01/00/001	Improving the lively hood for poor, elderly and disabled housholed.	650,000.00	0	0	0	650,000.00
11/00/000/351/01/01/00/003	Capacity Building for community care Collusion project	600,000.00	0	0	0	600,000.00
11/00/000/351/01/01/00/005	Bilateral Consultation for industry peace maintenance	450,000.00	0	0	0	450,000.00
11/00/000/360	Prevention and Rehabilitation	650,000.00	0	0	0	650,000.00
11/00/000/361	Disaster Prevention and Food Security Office	650,000.00	0	0	0	650,000.00
11/00/000/361/01	Support and Advisory	650,000.00	0	0	0	650,000.00
11/00/000/361/01/03/00/001	Sunday fram work implementation project	650,000.00	0	0	0	650,000.00
11/00/000/400	Others	14,000,000.00	0	0	0	14,000,000.00
11/00/000/460	Transfer	14,000,000.00	0	0	0	14,000,000.00
11/00/000/462	Provision for Bank Charges	14,000,000.00	0	0	0	14,000,000.00
በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ግ በ	እርዳታ	ብ	ድምር
11/00/000/462/01	መጠባበቂያ	14,000,000.00	0	0	0	14,000,000.00
11/00/000/462/01/01/00/009	ልዩ ልዩ ጥያቄዎች ማስተናገጃ መጠባበቂያ	8,000,000.00	0	0	0	8,000,000.00
11/00/000/462/01/01/00/016	የኃፃና እና ለምኖ አዳሪነት ለተጋለጡ ህጻናት	2,000,000.00	0	0	0	2,000,000.00
11/00/000/462/01/01/00/017	የዲጂታል መታወቂያ ህትመት ፕሮጀክት	4,000,000.00	0	0	0	4,000,000.00
11/00/000/500	መዘጋጃ ቤታዊ	520,892,023.00	0	0	0	520,892,023.00
11/00/000/510	ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ.	266,747,000.00	0	0	0	266,747,000.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	191,747,000.00	0	0	0	191,747,000.00
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	191,747,000.00	0	0	0	191,747,000.00
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	8,000,000.00	0	0	0	8,000,000.00
11/00/000/512/01/01/00/002	የ358 የጋራ መኖሪያ ቤቶች ግንባታ ፕሮጀክት	50,000,000.00	0	0	0	50,000,000.00
11/00/000/512/01/01/00/007	544 የጋራ መኖሪያ ቤቶች ግንባታ	50,000,000.00	0	0	0	50,000,000.00
11/00/000/512/01/01/00/013	የአቅም ግንባታ ፕሮጀክት	3,747,000.00	0	0	0	3,747,000.00
11/00/000/512/01/01/00/020	በመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ የተጨማሪ 5 የጥልቅ ውሃ የጉድጓድ ቁፋሮ	80,000,000.00	0	0	0	80,000,000.00
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	3,000,000.00	0	0	0	3,000,000.00
11/00/000/513/01	የምክር እና ድጋፍ ሰጪ	3,000,000.00	0	0	0	3,000,000.00
11/00/000/513/01/01/00/005	የአምስት አውቶቢሶች ግዥ ፕሮጀክት	3,000,000.00	0	0	0	3,000,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	72,000,000.00	0	0	0	72,000,000.00

11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	72,000,000.00	0	0	0	72,000,000.00
11/00/000/515/01/01/00/001	የውዝፍ ስራዎች እና የመስተንግዶ ግዜ ሽግግር ፕሮጀክት ጽ/ቤጽ ህጋዊ ይዞታ ማረጋገጫ ካርታ የመስጠት ፕሮጀክት	20,000,000.00	0	0	0	20,000,000.00
11/00/000/515/01/01/00/002	በስልታዊ ዘዴ የማረጋገጥ ፕሮጀክት ጽ/ቤት	3,000,000.00	0	0	0	3,000,000.00
11/00/000/515/01/02/00/001	የከተማ ፕላን ክለሳ ፕሮጀክት ጽ/ቤት	4,000,000.00	0	0	0	4,000,000.00
11/00/000/515/01/06/00/001	ለልማት ተነሿዎች ምትክ ቦታ የሚሆን የ69 ሄክታር የመሬት ዝግጅት ፕሮጀክት	10,000,000.00	0	0	0	10,000,000.00
11/00/000/515/01/06/00/008	የ100 ሄክታር የመሬት ዝግጅት ፕሮጀክት	15,000,000.00	0	0	0	15,000,000.00
11/00/000/515/01/06/00/009	የ350 ሄክታር የመሰረተ ልማት ዝርጋታ ፕሮጀክት	20,000,000.00	0	0	0	20,000,000.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	225,885,500.00	0	0	0	225,885,500.00
11/00/000/522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	17,508,371.00	0	0	0	17,508,371.00
11/00/000/522/01	የምክር እና ድጋፍ ሰጪ	17,508,371.00	0	0	0	17,508,371.00
11/00/000/522/01/02/00/001	ስድስት የጋራ መጻዳጃ ቤቶች ግንባታ	445,753.00	0	0	0	445,753.00
11/00/000/522/01/02/00/013	የህዝብ መጻዳጃ ቤቶች ግንባታ ፕሮጀክት	1,400,158.00	0	0	0	1,400,158.00
11/00/000/522/01/02/00/022	ሁለት የላንድ ፊል ኮምፓክተር መኪና ግዢ	4,496,400.00	0	0	0	4,496,400.00
11/00/000/522/01/02/00/023	አስር የደረቅ ቆሻሻ ማንሻ መኪና ግዢ ፕሮጀክት	7,494,000.00	0	0	0	7,494,000.00
11/00/000/522/01/02/00/024	አስር የደረቅ ቆሻሻ ማጠራቀሚያ ገንዳ ግዢ ፕሮጀክት	2,997,600.00	0	0	0	2,997,600.00
Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/462/01	Contingency	14,000,000.00	0	0	0	14,000,000.00
11/00/000/462/01/01/00/009	Vareous support requeste	8,000,000.00	0	0	0	8,000,000.00
11/00/000/462/01/01/00/016	Street and begger children rehabilitation project	2,000,000.00	0	0	0	2,000,000.00
11/00/000/462/01/01/00/017	Digital Identification card project	4,000,000.00	0	0	0	4,000,000.00
11/00/000/500	Municipality	520,892,023.00	0	0	0	520,892,023.00
11/00/000/510	Municipal Admin. & General	266,747,000.00	0	0	0	266,747,000.00
11/00/000/512	City Manager's Office	191,747,000.00	0	0	0	191,747,000.00
11/00/000/512/01	Support and Advisory	191,747,000.00	0	0	0	191,747,000.00
11/00/000/512/01/01/00/001	Overhead for Houng Projects	8,000,000.00	0	0	0	8,000,000.00
11/00/000/512/01/01/00/002	Construction of 358 different sachem house	50,000,000.00	0	0	0	50,000,000.00
11/00/000/512/01/01/00/007	Construction of 544 different sachem house	50,000,000.00	0	0	0	50,000,000.00
11/00/000/512/01/01/00/013	Capacity Building Project (UIDP)	3,747,000.00	0	0	0	3,747,000.00
11/00/000/512/01/01/00/020	Melka Jebdu Pure water expansion project additional water whall dug	80,000,000.00	0	0	0	80,000,000.00
11/00/000/513	Law Enforcement and Public Sefety Services	3,000,000.00	0	0	0	3,000,000.00
11/00/000/513/01	Support and Advisory	3,000,000.00	0	0	0	3,000,000.00
11/00/000/513/01/01/00/005	Purchase of 5 bus	3,000,000.00	0	0	0	3,000,000.00
11/00/000/515	Land Development & Administration Authority	72,000,000.00	0	0	0	72,000,000.00

11/00/000/515/01	Support and Advisory	72,000,000.00	0	0	0	72,000,000.00
11/00/000/515/01/01/00/001	Running and Administrative cost for the Accumulated Work's & Possession Administration transitional period project office	20,000,000.00	0	0	0	20,000,000.00
11/00/000/515/01/01/00/002	Running and Administrative cost for systematic Adjudication project office	3,000,000.00	0	0	0	3,000,000.00
11/00/000/515/01/02/00/001	Urban plan project	4,000,000.00	0	0	0	4,000,000.00
11/00/000/515/01/06/00/001	69 hectare land preparation for development displaced people	10,000,000.00	0	0	0	10,000,000.00
11/00/000/515/01/06/00/008	100 hectare land development project	15,000,000.00	0	0	0	15,000,000.00
11/00/000/515/01/06/00/009	350 land infrastructure Provision project	20,000,000.00	0	0	0	20,000,000.00
11/00/000/520	Municipal Economic	225,885,500.00	0	0	0	225,885,500.00
11/00/000/522	City Cleaning and Beautification Agency	17,508,371.00	0	0	0	17,508,371.00
11/00/000/522/01	Support and Advisory	17,508,371.00	0	0	0	17,508,371.00
11/00/000/522/01/02/00/001	6 Communal Latrine Construction Project (UIIDP)	445,753.00	0	0	0	445,753.00
11/00/000/522/01/02/00/013	Public latrine construction project ULGDP	1,400,158.00	0	0	0	1,400,158.00
11/00/000/522/01/02/00/022	Purchase of 2 land fill compacter (UIIDP)	4,496,400.00	0	0	0	4,496,400.00
11/00/000/522/01/02/00/023	Purchase of 10 waste collection truck (UIIDP)	7,494,000.00	0	0	0	7,494,000.00
11/00/000/522/01/02/00/024	Purchase of 10 waste collection Genda (UIIDP)	2,997,600.00	0	0	0	2,997,600.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2012 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ግበ	እርዳታ	ብ	ድምር
11/00/000/522/01/02/00/025	ሁለት የደረቅ ቆሻሻ ገንዳዎች ማንሻ ሊፍተር ትራክ መኪና ግዢ	674,460.00	0	0	0	674,460.00
11/00/000/523	የመንገዶች ባለስልጣን	208,377,129.00	0	0	0	208,377,129.00
11/00/000/523/01	የምክር እና ድጋፍ ሰጪ	208,377,129.00	0	0	0	208,377,129.00
11/00/000/523/01/01/00/001	12ኪሜ የኮብል ስቶን መንገድ ግንባታ አዲስ ፕሮጀክት	15,737,400.00	0	0	0	15,737,400.00
11/00/000/523/01/01/00/002	የሃፍካት 2ቁጥር 2 ድልድይ ግንባታ ፕሮጀክት	31,790,229.00	0	0	0	31,790,229.00
11/00/000/523/01/01/00/003	የአስፓልት ሆት ሚክስ ፕላንት ግዥ ፕሮጀክት	10,000,000.00	0	0	0	10,000,000.00
11/00/000/523/01/01/00/004	የ1000 ሜትር ኩዩብ ጋቢዮን ግዥ	2,000,000.00	0	0	0	2,000,000.00
11/00/000/523/01/01/00/005	5.7 ኪሜትር የኮንክሪት አስፓልት ግንባታ ፕሮጀክት ቀሪ ክፍያ	5,000,000.00	0	0	0	5,000,000.00
11/00/000/523/01/01/00/006	የ6 ኪሜ የኮንክሪት አስፓልት ደረጃ ማሳደግ/Asphalt Overlay/ ፕሮጀክት	18,000,000.00	0	0	0	18,000,000.00
11/00/000/523/01/01/00/007	የ4 ኪሜ የኮንክሪት አስፓልት መንገድ ግንባታ ፕሮጀክት	30,000,000.00	0	0	0	30,000,000.00
11/00/000/523/01/01/00/008	የ4 ኪሜ የኮንክሪት አስፓልት ደረጃ ማሳደግ/Asphalt Overlay/ ፕሮጀክት	18,000,000.00	0	0	0	18,000,000.00
11/00/000/523/01/01/00/009	የ66 ኪሜ የኮንክሪት አስፓልት መንገድ ዲዛይንና የጨረታ ሰነድ ዝግጅት ፕሮጀክት	5,000,000.00	0	0	0	5,000,000.00
11/00/000/523/01/01/00/010	የ40 ኪሜ የገጠር የጠጠር መንገድ ግዥና ፕሮጀክት	6,000,000.00	0	0	0	6,000,000.00
11/00/000/523/01/01/00/012	የ10ኪሜ የፍሳሽ ማስወገጃ ድሬኔጅ ግንባታ	10,000,000.00	0	0	0	10,000,000.00

11/00/000/523/01/01/00/013	የ1 ኪሜ የጎርፍ መከላከያ ግድብ /Retaining wall/ ግንባታ ስራ ፕሮጀክት ULGDP	26,229,000.00	0	0	0	26,229,000.00
11/00/000/523/01/01/00/015	የ10 ኪሜ የመንገድ መብራት (Solar Light) ዝርጋታ ፕሮጀክት	5,620,500.00	0	0	0	5,620,500.00
11/00/000/523/01/01/00/023	የአንድ አስፋልት ፓቺንግ ማሽነሪ ግዥ ፕሮጀክት	5,000,000.00	0	0	0	5,000,000.00
11/00/000/523/01/01/00/032	onstruction of 45 km Rural Road (URRAP) at different kebele (MDG)	20,000,000.00	0	0	0	20,000,000.00
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	28,259,523.00	0	0	0	28,259,523.00
11/00/000/532	የቁራዎች አገልግሎት	28,259,523.00	0	0	0	28,259,523.00
11/00/000/532/01	የምክር እና ድጋፍ ሰጪ	28,259,523.00	0	0	0	28,259,523.00
11/00/000/532/01/01/00/001	የአዲሱ ቁራ ግንባታ ቀሪ ስራዎች ፕሮጀክት	6,161,649.00	0	0	0	6,161,649.00
11/00/000/532/01/01/00/002	የአዲሱ ቁራ ቀሪ ስራዎች እና የቁራ ቁሳቁስ መትከያና መገጣጠሚያ የአማካሪ ስራዎች ፕሮጀክት	600,000.00	0	0	0	600,000.00
11/00/000/532/01/01/00/004	የአዲሱ ቁራ የላንድ ስኬፕና የአረንጓዴ ልማት ስራ ፕሮጀክት	9,367,500.00	0	0	0	9,367,500.00
11/00/000/532/01/01/00/008	ለአዲሱ ቁራ የውሃ ቁፋሮና የመስመር ዝርጋታ ፕሮጀክት	9,130,374.00	0	0	0	9,130,374.00
11/00/000/532/01/01/00/009	በአዲሱ ቁራ በሰፋሪዎች የአጠቃቀም ችግር የተበላሹ ቁሳቁሶች ግዢና ጥገና ፕሮጀክት	3,000,000.00	0	0	0	3,000,000.00

Budget Code	Capital Budget Year 2012 Public Body / Program / Project	Birr				
		Treasury	R	Ass	L n	Total
11/00/000/522/01/02/00/025	Purchase of 2genda lifter truk (UIIDP)	674,460.00	0	0	0	674,460.00
11/00/000/523	Roads Authority	208,377,129.00	0	0	0	208,377,129.00
11/00/000/523/01	Support and Advisory	208,377,129.00	0	0	0	208,377,129.00
11/00/000/523/01/01/00/001	12KM New Coble Stone Road Construction Project(UIIDP)	15,737,400.00	0	0	0	15,737,400.00
11/00/000/523/01/01/00/002	Hafcat No 2 Bridge Constructio Project	31,790,229.00	0	0	0	31,790,229.00
11/00/000/523/01/01/00/003	Asphalt hote mix plant purchase	10,000,000.00	0	0	0	10,000,000.00
11/00/000/523/01/01/00/004	1000 Meter cube gabyone purchase	2,000,000.00	0	0	0	2,000,000.00
11/00/000/523/01/01/00/005	5.7km concrete asphalt road remaining work project	5,000,000.00	0	0	0	5,000,000.00
11/00/000/523/01/01/00/006	6 kM asphalt over lay project	18,000,000.00	0	0	0	18,000,000.00
11/00/000/523/01/01/00/007	4 km concret asfalt road constr project	30,000,000.00	0	0	0	30,000,000.00
11/00/000/523/01/01/00/008	4 kM asphalt over lay project	18,000,000.00	0	0	0	18,000,000.00
11/00/000/523/01/01/00/009	66 km concrete asphalt design and bile document Preparation	5,000,000.00	0	0	0	5,000,000.00
11/00/000/523/01/01/00/010	40 km rural gravel road consteraction	6,000,000.00	0	0	0	6,000,000.00
11/00/000/523/01/01/00/012	10 km drainage consteraction	10,000,000.00	0	0	0	10,000,000.00
11/00/000/523/01/01/00/013	1 km retaing wall construction ULGDP	26,229,000.00	0	0	0	26,229,000.00

11/00/000/523/ 01/01/00/015	10 km padistrean way solar light expansion (UIIDP)	5,620,500.00	0	0	0	5,620,500.00
11/00/000/523/ 01/01/00/023	1 asphalt paching matchn purchas	5,000,000.00	0	0	0	5,000,000.00
11/00/000/523/ 01/01/00/032	Construction of 45 km Rural Road (URRAP) at different kebele (MDG)	20,000,000.00	0	0	0	20,000,000.00
11/00/000/530	Municipal Social	28,259,523.00	0	0	0	28,259,523.00
11/00/000/532	Abattoir Service	28,259,523.00	0	0	0	28,259,523.00
11/00/000/532/ 01	Support and Advisory	28,259,523.00	0	0	0	28,259,523.00
11/00/000/532/ 01/01/00/001	The new Abattoir remainig civil Work project	6,161,649.00	0	0	0	6,161,649.00
11/00/000/532/ 01/01/00/002	New Abotor Remaining Civil work and electro mechanichal instalation consultancy service project	600,000.00	0	0	0	600,000.00
11/00/000/532/ 01/01/00/004	New Abotor Land Scape and Grenery Development Project ULGDP	9,367,500.00	0	0	0	9,367,500.00
11/00/000/532/ 01/01/00/008	Water drilling and pipe laying project for new abator (ULGDP)	9,130,374.00	0	0	0	9,130,374.00
11/00/000/532/ 01/01/00/009	Maintenance of new abator damaged by displaced people	3,000,000.00	0	0	0	3,000,000.00