

የድሬዳዋ አስተዳደር ምክር ቤት በድሬዳዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮/፲፱፻፲፮ አንቀጽ ፲፪ (፩) (ለ) በተሰጠው ሥልጣን መሠረት የሚከተለውን አውጇል፡፡

ክፍል አንድ

ቲቅላላ

፩. ይህ አዋጅ « የድሬዳዋ አስተዳደር ፳፻፲፩ በጀት ዓመት የበጀት አዋጅ ቁጥር ፳/፳፻፲-ተብሎ ሊታቀስ ይችላል፡፡

፪. በፌዴራል መንግስት ከሚደረገው ድጉማና ከአስተዳጻፊ ከሚሰበሰበው ገቢ ፳፻፲፩ ዓ.ም በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል፡-

ሀ) ከፌዴራል መንግስት ድጉማ፡

- ከመንግስት ግምጃ ቤት ብር 1,155,074,696
- ከውጭ እርዳታ ብር 3,810,000
- ከቀጣይነት ልማት ግብ ብር 52,800,000

ለ) ፳፳ል ብር ብር 1,450,000,000

መ) ከ ፳-ስታ ብር ብር 60,000,000

ቲቅላላ ትምር..... ብር 2,721,684,696

(ሁለት ቢሊዮን ሰባት መቶ ሃያ አንድ ሚሊዮን ስድስት መቶ ሰማንያ አራት ሺ ስትስት መቶ ዘጠና ስድስት)ብር ብቻ

፫. ከሐምሌ ፩ ቀን ፳፻፲ ፳ም ፳ም፫ እስከ ሰኔ ፴ ቀን ፳፻፲፩ ፳ም በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩና በፌዴራል መንግስት ከሚደረገው ድጉማ የሚገኘው ገቢ ከዚህ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሠረት ቀጥሎ ፳አንደተመለከተው ወጭ ሆኖ ፳አንደኛል በዚህ አዋጅ ተፈቅዷል፡፡

NOW, THEREFORE, in accordance with Article 12(1) (b) of the Dire Dawa Administration charter No. 416/2004, the administration of Dire Dawa proclaimed as follows.

PART ONE

GENERAL

1. This Proclamation may be cited as “The Dire Dawa Administration 2018 fiscal year budget proclamation” No 60/2018.”

2. The total revenue of the Administration of the year 2011 E.C. which is made up of Federal subsidy and the administration’s revenue is as follows;

a) From Federal subsidy;

- Government treasury Birr 1,155,074,696
- External assistance & Loan Birr 3,810,000
- Sustainable Dev.t Goal Birr 52,800,000

b) Ordinary revenue Birr 1,450,000,000

d) From internal revenue Birr 60,000,000

Total Sum Birr 2,721,684,696

(Two billion seven hundred twenty one million six hundred eighty four thousand, six hundred ninety six Birr only)

3. the Administration’s revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2010 E.C. and ending on Sene 30, 2011 E.C. from administration’s revenue and federal government subsidy for the undertakings set forth in the schedule here to:

ሀ) ለመጠነኛ ወጪወች..... ብር 1,413,614,546

ለ) ለካፍል ገዢዎች - ች.... ብር 1,308,070,150

ታችላላ ትምር:-..... ብር 2,721,684,696

(ሁለት ቢሊዮን ሰባት መቶሃያ አንድ ሚሊዮን ስድስት መቶ ሰማንያ አራት ሺ ስድስት መቶ ዘጠና ስድስት)ብር ብቻ

፬. በዚህ አዋጅ በአንቀጽ ፪ እና ፫ ላይ ተዘርዘረው

የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዞአል፡፡

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይወሰናል፡፡

ክፍል ሁለት

በጀት አስተዳደር

፩. አስተዳደሩ በጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራል እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ነው፡፡

፪. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ሥራዎች ከውጭ ብትር፣ ከዕርዳታ ወይም ከሀገር ውስጥ ብድር፣ ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበሰብ በበጀት ዓመቱ በተጨማሪ በጀትነት እንዲጸድቅ ጁደረጋል፡፡

a) Recurrent expenditures Birr 1,413,614,546

b) Capital expenditures ...Birr 1,308,070,150

Total..... Birr 2,721,684,696

(Two billion seven hundred twenty one million six hundred eighty four thousand, six hundred ninety six Birr only)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget shall be expended (reburses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.

CHAPTER TWO

BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.

7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.

፭. የአስተዳደሩ አስፈጻሚ አካላት ስልጣን

ሀ. የድሬዳዋ አስተዳደር አስፈፃሚና የማዘጋጃ ቤት አገልግሎት አካል □በላጁ ኃላፊዎች በየስራ □አሎቻቸውና ኘሮጀክቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው፡፡

ለ. የቀበሌ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማ ድረግ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው።

ሐ. በ፲፱፻፱ ዓ.ም. የመንግስት አካላት ለየመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚታደርቁ ቱባ የፋይናንስና ኢኮኖሚ ልማት ቢሮ ሀላፊው ከአስተዳደሩ ገቢና ከሌላ ምንጭ እንዲከፍል በዚህ አዋጅ መሠረት ታሰቧል፡፡

ክፍል ሦስት
የበጀት ዝውውር

፱. ከዚህ በታች ለተመለከቱት አካላት በ□ህ አኻፀ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷቸዋል፡፡

፩. የድሬዳዋ አስተዳደር የፋይናንስና ኢኮኖሚ ልማት ቢሮ፣

ሀ. በአስተዳደሩ ደረጃ ያለ መንግስት መሥሪያ ቤት ሲጠይቅ በአንድ የመንግስት መሥሪያ ቤት ስር ከአንድ ንግግራም ከአንድ የሥራ ክፍል/ ንግድነት □□ ሌላ □ሥራ □አል □ጁም ንግድነት የማ □□ር፤

8. Powers of the Executive organs of the Administration.

a. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.

b. Kebele administration has the authority to administer the budget within the overall budget ceiling allocated to it by this proclamation.

c. the Finance and Economic Development Bureau
is here by authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs.

CHAPTER THREE

BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development
Bureau may transfer budget where

a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ኻርቢ-ም ሥራ ሁል ኻርጀክት ወይም ከአንድ ሂሳብ መብ በሌላ ሂሳብ መብ በማበር፤

ሐ. በአስተዳደር ደረጃ ያለ የመንግሥት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት □-ስዓ በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ን

ሮጀክት ወደ ሌላ ንግድክት ወይም በአንድ የሥራ ስራ ንግድክት ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መጠቀም ማግኘት ፤

መ. በአስተዳደር ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲታጁቅ ለመጠቀም በጀት ከተፈቀደው ደመወዝና አበል ወደ ስራ ማስኬጃ የማዛወር፤

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክር ቤት የጽሁፍ ስምምነት መሠረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ ማግኘት፤

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲታጁቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል በሂሳብ መጠቀም ማግኘት፤

ለ. በቀበሌ አስተዳደር የመንግስት መሥሪያ ቤት ሲታጁቅ በተጠቀሙ የካፒታል በጀት ውስጥ ከአንድ ንግድክት ለሌላ ንግድክት ወይም ከአንድ ንግድክት ወደ ሌላ ንግድክት በሂሳብ መጠቀም ማግኘት፤

ትሬጋሽን ሐምሌ ፳፬ ቀን ፳፻፲ ዓ/ም

ኢብራሂም ኡስማን

የድሬዳዋ አስተዳደር ከንቲባ

b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,

c. Where government sector of the administration so request transfer of its capital

budget from one sub-unit to another , from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele .

2. Kebele Administration council May transfer budget where;

a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

b. an organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa, this 31st day of July 2018

Ibrahim Ousman

Mayor of Dire Dawa Administration

የወጪና የገቢ በጀት ድልድል

1. ወጪ

ብር

ብር

(ሀ) መደበኛ ወጪ

አስተዳደርና ጠቅላላ አገልግሎት	392,955,060	-
ኢኮኖሚ	104,221,557	-
ማህበራዊ	725,048,605	-
ሌሎች	42,748,887	-
መዘጋጃ ቤታዊ	148,640,437	-
መደበኛ ወጪ ድምር		1,413,614,546
(ለ) ካፒታል ወጪ		
አስተዳደርና ጠቅላላ አገልግሎት	138,216,932	-
ኢኮኖሚ	263,275,710	-
ማህበራዊ	251,600,956	-
ሌሎች	116,798,758	-
መዘጋጃ ቤታዊ	538,177,794	-
ካፒታል ወጪ ድምር		1,308,070,150
አጠቃላይ የመደበኛና የካፒታል ስጦታ		<u>2,721,684,696</u>
2. ፋይናንስ		
(ሀ) የአገር ውስጥ ገቢ		
የታክስ ገቢ	869,978,178	-
ታክስ ያልሆነ ገቢ	178,148,998	-
ማዘጋጃ ቤታዊ	400,000,000	-
የካፒታል ገቢ	1,872,824	-
የውስጥ ገቢ	60,000,000	-
ድጎማ	1,155,074,696	-
ለቀጣይነት ልማት ግብ	52,800,000	-
የአገር ውስጥ ገቢ ድምር		2,717,874,696
(ለ) የውጪ እርዳታ		
የውጪ እርዳታ ድምር		3,810,000
(ሐ) ብድሮች እና ክሬዲቶች		
ጠቅላላ ብድሮች እና ክሬዲቶች		-
(መ) የአገር ውስጥ ብድር		
ጠቅላላ ገቢ እርዳታ እና ብድር	-	<u>2,721,684,696</u>

EXPENDITURE AND FINANCING

1. EXPENDITUREBirrBirr(A) RECURRENT EXPENDITURE

ADMINISTRATION AND GENERAL

392,955,060

-

Economic	104,221,557	-
Social	725,048,605	-
Others	42,748,887	-
Municipality and None Manicpality	148,640,437	-
Recurrent Expenditure Total		1,413,614,546
(B) <u>CAPITAL EXPENDITURE</u>		
ADMINISTRATION AND GENERAL	138,216,932	-
Economic	263,275,710	-
Social	251,600,956	-
Others	116,798,758	-
Municipality and None Manicpality	538,177,794	-
Capital Expenditure Total		<u>1,308,070,150</u>
Total recurrent and capital Expenditure budget		<u>2,721,684,696</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue & Value Added Tax	869,978,178	-
Non-Tax Revenue	178,148,998	-
Municipality &None Manicpality	400,000,000	
Capital revenue	1,872,824	
Internal Revenue	60,000,000	
subsidy	1,155,074,696	
Miniliyum Development Goal	52,800,000	
Domestic Revenue Total		2,717,874,696
(B) <u>EXTERNAL ASSISTANCE</u>		
External Assistance Total		3,810,000
(C) <u>LOANS AND CREDITS</u>		
Loans and Credits Total		
(D) <u>DOMESTIC BORROWING</u>		
Total Revenue, Assistance, and Borrowing	-	<u>2,721,684,696</u>

የገቢ የወጪ እርዳታ እና ብድር ማጠቃለያ			
-			
-		<u>ብር</u>	<u>ብር</u>
(ሀ)	የአገር ውስጥ ገቢ		
	የታክስ ገቢ	869,978,178	-

	ታክስ ያልሆነ ገቢ	178,148,998	-
	ማዘጋጃቤታዊ	400,000,000	
	የካፒታል ገቢ	1,872,824	-
	የውስጥ ገቢ	60,000,000	
	የአገር ውስጥ ገቢ ድምር		1,510,000,000
(ለ)	<u>የውጪ እርዳታ</u>		
	የውጪ እርዳታ ድምር		3,810,000
(ሐ)	<u>የውጪ ብድር</u>		
	የውጪ ብድር ድምር	-	
	ድምር	-	1,513,810,000

SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN

		<u>Birr</u>	<u>Birr</u>
(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue & Value Added Tax	869,978,178	

	Non-Tax Revenue	178,148,998	
	Municipality	400,000,000	
	Capital revenue	1,872,824	
	Internal Revenue	60,000,000	
	Domestic Revenue Total		1,510,000,000
(B)	<u>EXTERNAL ASSISTANCE</u>		
	External Assistance Total		3,810,000
(C)	<u>EXTERNAL LOAN</u>		
	External Loan Total		
	Total		1,513,810,000

**የድሬ ዳዋ ጊዚያዊ አስተዳደር
የገቢ በጀት
የአገር ውስጥ ገቢ, እርዳታ, ብድር**

የበጀት ዓመት: 2011		የታተመበት ቀን: 20/10/2018
የሂሳብ መደብ	መግለጫ	ብር
	ድምር	1,450,000,000.000
1000-1999		1,450,000,000.000
1000-1300	የታክስ ገቢ	869,978,178.000
1000-1190		628,414,578.000
1100-1119	በገቢ በትርፍ እና በካፒታል ዋጋ እድገት ጥቅም ላይ የሚከፈል ግብር	510,000,000.000
1101	ምንዳና ደሞዝ	207,835,671.000
1102	የኪራይ ገቢ	3,871,681.000
1103	ግለሰቦች ከሚያገኙት ትርፍ	181,344,634.000
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	16,109,169.000
1108	ሮያሊቲ	171,420.000
1109	በገቢ እቃዎች ላይ የገቢ ግብር ቅድሚያ ክፍ	97,844,902.000
1111	የወለድ ገቢ ግብር	17,584.000
1112	የጫት ግብር	129,448.000
1119	ሌሎች	2,675,491.000
1120-1169		118,414,578.000
1169	ሌሎች እቃዎች	118,414,578.000
1170-1199		195,616,706.000
1199	ሌሎች አገልሎቶች	195,616,706.000
1200-1219		10,743,112.000
1219	ሌሎች እቃዎች	10,743,112.000
1220-1239		8,414,935.000
1224	ምግብ	1,970,158.000
1231	ጥዋ ድርፍ ማግ ጨርቃ ጨርቅ እና ልብስ	3,040,984.000
1232	ቆዳ እና የቆዳ ውጤቶች	469,778.000
1234	ብረት እና የአረብ ብረት	674,935.000
1235	የጽህፈት መሳሪያዎች	341,405.000
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	350,153.000
1237	እርሻና የእርሻ ውጤቶች	1,168,730.000
1238	እንጨት እና የእንጨት ውጤቶች	398,792.000
1250-1299		26,788,847.000
1252	ኮሚሽን ወኪል	426,928.000
1253	ከመዝናና	89,125.000
1254	ጸጉር ማስተካመልና ቁንጅና ሳሎን	650,780.000
1255	ከቴሩዝም	201,671.000
1256	እቃ ማከራየት	85,741.000
1258	ጸረ ተባይ	400,414.000
1261	ቴሌኮሚኒኬሽን	59,447.000
1262	ጋራ	195,015.000
1263	ልብስ ንጽህና ማስጫ	2,682.000
1264	ልብስ ስፌት	755,744.000
1266	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	31,645.000
1267	ግሳብ ምርመራ	27,274.000

Revenue Budget Domestic, Assistance, Loan

Budget Year: 2011

Print Date: 21/10/2018

Account Code	Description	Birr
	Total	1,450,000,000.000
1000-1999	Items Of Domestic Revenue	1,450,000,000.000
1000-1300	Tax Revenue	869,978,178.000
1000-1190	Tax Revenue & Value Added Tax	628,414,578.000
1100-1119	Tax on income, profit and capital gain	510,000,000.000
1101	Wages and salaries	207,835,671.000
1102	Rental income	3,871,681.000
1103	Profits to individuals	181,344,634.000
1106	Capital gains	16,109,169.000
1108	Royalties	171,420.000
1109	Withholding Tax on Imports	97,844,902.000
1111	Interest Income Tax	17,584.000
1112	Chat Tax	129,448.000
1119	Others	2,675,491.000
1120-1169		118,414,578.000
1169	OTHERS	118,414,578.000
1170-1199		195,616,706.000
1199	Other Services	195,616,706.000
1200-1219	Excise taxes	10,743,112.000
1219	Other goods	10,743,112.000
1220-1239	SalesTurn Over taxes on locally manufactured goods	8,414,935.000
1224	Food	1,970,158.000
1231	Cotton,Yans & Fabrics, Textiles & Clothing	3,040,984.000
1232	Leather and leather products	469,778.000
1234	Iron and Steel	674,935.000
1235	Stationery	341,405.000
1236	Non-metallic Mineral products	350,153.000
1237	Farm And Farm Products	1,168,730.000
1238	Wood and wood products	398,792.000
1250-1299	ServiceTurn Over tax	26,788,847.000
1252	Garage	426,928.000
1253	Laundry	89,125.000
1254	Tailoring	650,780.000
1255	Legal	201,671.000
1256	Photography and Photocopying	85,741.000
1258	Works contract	400,414.000
1261	Consultancy	59,447.000
1262	Commision Agent	195,015.000
1263	Entertainment	2,682.000
1264	Barbers and Beauty Salon	755,744.000
1266	Rent of Goods	31,645.000
1267	Advertisement	27,274.000

የገቢ በጀት

1268	ስራ ተቃራኒ	8,553.000
1279	ሌሎች	11,915,719.000
1291	የቴምብር ሽያጭ	377,447.000
1292	የቴብር ቀረጥ	147,301.000
1293	ክቤት ቀረጥ	11,353,536.000
1299	ሌሎች የቴምብር ቀረጠጥ	59,825.000
1350-1379		145,021,823.000
1369	Others goods	145,021,823.000
1400-1499		33,127,175.000
1410-1429		18,898,211.000
1414	የፍርድቤት መቀጫ	824,352.000
1415	ዳኝነት	572,602.000
1417	የንግድ ድርጅቶች እና የባለሙያዎች ምዝገባ እና የንግዲ ፈቃድ ከፊያ	17,501,257.000
1430-1459		2,170,406.000
1433	የማስታወቂያ	6,275.000
1434	የእንሰሳት ህክምና አገልግሎት	570,646.000
1439	የታተሙ ቅጾች	1,535,686.000
1446	የባህል አገልግሎት	57,799.000
1479		12,058,558.000
1500-1599	የካፕታል ገቢ	1,872,824.000
1501	ተንቀሳቃሽና የሚንቀሳቀሱ ንብረቶች ሽያጭ	1,872,824.000
1700-1799	ma	400,000,000.000
1701	ቤት ኪራይ አገልግሎት	6,912,819.000
1702	ከብት ገበያ አገልግሎት	43,811,828.000
1721	የከተማ ቦታ ክፍያና ሊዝ	167,160.000
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	5,516,125.000
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	8,955,781.000
1725	የገበያ መደብ ኪራይ	176,280.000
1726	በረት ኪራይ አገልግሎት	270,571.000
1728	ኮንዶሚኒየም እና የመዘጋጃ ሽያጭ	2,603,210.000
1729	ከሌሎች ኪራዮች	2,058,931.000
1731	ከመሬት ሊዝ	159,871,230.000
1741	ከንግድ ድርጅቶችና ባለሙያዎች ምዝገባና ፍቃድ	25,536,252.000
1742	ከቤትና አጥር ግንባታ ፍቃድ	7,758,023.000
1749	መቀጫ	7,710,684.000
1751	የጽዳት አገልግሎት(ከጫትና ሌሎች)	80,873,156.000
1752	የመሀንዲስ ክፍያ	5,374,018.000
1753	የህንጻ ግንባታና ቁጥጥር አገልግሎት	109,714.000
1755	የውል ምዝገባና ማስረጃ አገልግሎት	2,783,418.000
1771	የካርታ ስራና የመሀንዲስ አገልግሎት	89,959.000
1773	የቦታ ማግኝት ምዝገባ አገልግሎት	780,593.000
1774	የመሬት ይዞታ ካርታ የቤት ባለቤትነት ደብተር የካርታ እድሳትና የቤት አገልግሎት	7,829,308.000
1775	እዳና እገዳ ምዝገባና ስረዛ የሃራጅ ትእዛዝ ባለሙያ የመላክ አገልግሎት	4,622,574.000
1777	ቁራ እርድ አገልግሎት	12,723,126.000
1778	መጫንና ማራገፍ	11,216,493.000
1781	የመናፈሻ አገልግሎት	841,202.000
1782	የውጭ ማስታወቂያ አገልግሎት	70,329.000
1789	ከሌሎች እቃዎችና አገልግሎት ሽያጭ	15,717.000
1791	የሚንቀሳቀስና የማይንቀሳቀስ ንብረት ሽያጭ	1,321,499.000

Revenue Budget

1268	Pesticide service	8,553.000
1279	Others	11,915,719.000
1291	stamp sale	377,447.000
1292	Stamps Duty	147,301.000
1293	Housing Stamp duty	11,353,536.000
1299	Other stamp	59,825.000
1350-1379	Value Added tax on imported goods	145,021,823.000
1369	Others goods	145,021,823.000
1400-1499	Non-Tax Revenue	33,127,175.000
1410-1429	Administrative fees and charges	18,898,211.000
1414	Court fines	824,352.000
1415	Court Fees	572,602.000
1417	Business and Professional registration and license fees	17,501,257.000
1430-1459	Sales of public goods and services	2,170,406.000
1433	Advertising revenue	6,275.000
1434	Veterinary services	570,646.000
1439	Printed forms	1,535,686.000
1446	Cultural Services	57,799.000
1479	Othre goods	12,058,558.000
1500-1599	Capital revenue	1,872,824.000
1501	Sales of movable and immovable properties	1,872,824.000
1700-1799	Municipality Revenue	400,000,000.000
1701	House Rent	6,912,819.000
1702	Cattle revenue	43,811,828.000
1721	Payment of mancipality land and Lessee	167,160.000
1722	Rent of residual House(kebele and municipality)	5,516,125.000
1723	Rent of commercial House(kebele and mancipality)	8,955,781.000
1725	Rent from market Place	176,280.000
1726	Payment form rent of cattle market	270,571.000
1728	Sales of Municipality and Condomeniam	2,603,210.000
1729	Other rent	2,058,931.000
1731	Land leese	159,871,230.000
1741	Trade organization and profesional Regestration and permission	25,536,252.000
1742	House and fence constraction permission	7,758,023.000
1749	Feence	7,710,684.000
1751	Sanitation Service(from Chat and others)	80,873,156.000
1752	Enginering fee	5,374,018.000
1753	Bulding constraction and controlling service	109,714.000
1755	Agrement registration Service	2,783,418.000
1771	Enginering Service	89,959.000
1773	Regestration service	780,593.000
1774	Land holding design, house design maintainance service	7,829,308.000
1775	Debt , Regestration,Haraje service	4,622,574.000
1777	Abattoir Service	12,723,126.000
1778	Loading	11,216,493.000
1781	Recreation service	841,202.000
1782	Advertismment Service	70,329.000
1789	Sales of other equipment and service	15,717.000
1791	Sales of Moveables and non moveables Goods	1,321,499.000

የድሬ ዳዋ አስተዳደር
የወጪ ማጠቃለያ
11/00 - ድሬዳዋ መስተዳድር ምክር ቤት
ፀደቀ

የበጀት ዓመት: 2011

የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	1,413,614.546	1,308,070.150	-	2,721,684.696
120	ፍትህና ደህንነት	167,946.014	24,063.962	-	192,009.976
210	ግብርና እና ገጠር ልማት ቢሮ	34,831.717	8,625.000	-	43,456.717
270	የኮንስትራክሽን እና ቤቶች	13,490.471	57,480.710	-	70,971.181
360	አደጋ መከላከል	2,265.776	800.000	-	3,065.776
400	ሌሎች	42,748.887	116,798.758	-	159,546.271
460	የበጀት ድጋፍ	42,748.887	116,797.384	-	159,547.645
530	ማዘጋጃቤታዊ መሀበራዊ	9,720.610	21,562.500	-	31,283.110
100	አስተዳደርና ጠቅላላ አገልግሎት	392,955.060	138,216.932	-	531,171.992
110	የአሰራጻሚ መንግስት አካል	102,866.735	56,310.070	-	159,176.805
150	ጠቅላላ አገልግሎት	119,099.715	57,842.900	-	176,942.615
200	ኢኮኖሚ	104,221.557	263,275.710	-	367,497.267
220	ውሀ ሀብት	10,115.736	30,550.000	-	40,665.736
230	ንግድ ኢንዱስትሪና ቱሪዝም	45,783.633	166,620.000	-	212,403.633
300	ማህበራዊ	725,048.605	251,600.956	-	976,649.561
310	ትምህርት	389,547.728	88,185.756	-	477,733.484
330	ባህልና ስፖርት	40,089.332	107,240.200	-	147,329.532
340		285,628.521	54,325.000	-	339,953.521
350	የሠራተኛና ማኅበራዊ ጉዳይ	7,517.248	1,050.000	-	8,567.248
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	148,640.437	538,177.794	-	686,818.231
510	ማዘጋጃቤታዊ አሴተዳደራዊና ጠቅላላ አገ.	93,313.077	230,952.290	-	324,265.367
520	ማዘጋጃቤታዊ ኢኮኖሚ	45,606.750	285,663.004	-	331,269.754

**Dire Dawa Administration Council
Expenditure Summary
11/00 - Dire Dawa Administrative Council
Approved**

Budget Year: 2011

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	1,413,614.546	1,308,070.150	-	2,721,684.696
120	Justice and Security	167,946.014	24,063.962	-	192,009.976
210	Agricultural and Rural Development Bureau	34,831.717	8,625.000	-	43,456.717
270	Constraction and Housing	13,490.471	57,480.710	-	70,971.181
360	Prevention and Rehabilitation	2,265.776	800.000	-	3,065.776
400	Others	42,748.887	116,797.384	-	159,546.271
460	Transfer	42,748.887	116,798.758	-	159,547.645
530	Municipal Social	9,720.610	21,562.500	-	31,283.110
100	ADMINISTRATION AND GENERAL	392,955.060	138,216.932	-	531,171.992
110	Organ of State	102,866.735	56,310.070	-	159,176.805
150	General Service	119,099.715	57,842.900	-	176,942.615
200	Economic	104,221.557	263,275.710	-	367,497.267
220	Water Resources	10,115.736	30,550.000	-	40,665.736
230	Trade Industry and Tourism	45,783.633	166,620.000	-	212,403.633
300	Social	725,048.605	251,600.956	-	976,649.561
310	Education	389,547.728	88,185.756	-	477,733.484
330	Culture and sport	40,089.332	107,240.200	-	147,329.532
340	Health	285,628.521	54,325.000	-	339,953.521
350	Labor and Social Affairs	7,517.248	1,050.000	-	8,567.248
500	Municipality and None Manicpality	148,640.437	538,177.794	-	686,818.231
510	Municipal Admin. & General	93,313.077	230,952.290	-	324,265.367
520	Municipal Economic	45,606.750	285,663.004	-	331,269.754

የበ/ተ/ኮድ	የድራደዋ አስተዳደር 2011 በጀት አመት የመደበኛ በጀት ዝርዝር	ብር			
		የመ/ግ/ ቤት	ገበ	እርዳታ	ድምር
000	ሴኬተሪ መ/ቤቶች	1,209,819,925.00	59,760,470.00	0.00	1,269,580,395.00
100	አስተዳደርና ጠቅላላ አገልግሎት	346,796,716.00	7,753,410.00	0.00	354,550,126.00
110	የአስፈጻሚ መንግስት አካል	73,883,756.00	0.00	0.00	73,883,756.00
111	አስተዳደር ምክር ቤት	12,993,229.00	0.00	0.00	12,993,229.00
01	የ ድራደዋ ምክር ቤት	12,993,229.00	0.00	0.00	12,993,229.00
112	የከንቲባው ጽ/ቤት	42,685,100.00	0.00	0.00	42,685,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	32,523,230.00	0.00	0.00	32,523,230.00
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	1,524,762.00	0.00	0.00	1,524,762.00
02	የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት	1,401,086.00	0.00	0.00	1,401,086.00
04	የከንቲባ አማካሪ	2,887,517.00	0.00	0.00	2,887,517.00
05	ዲያስቦራ ማስተባበሪያ	1,356,721.00	0.00	0.00	1,356,721.00
06	የከተማና የገጠር መሬት ካሳ ግመታ ክፍያ ዋና የስራ ሂደት	1,477,114.00	0.00	0.00	1,477,114.00
07	የሳይንስና ቴክኖሎጂ ዋና ስራ ሂደት	1,514,670.00	0.00	0.00	1,514,670.00
113	ዋናው ኦዲተር	7,099,991.00	0.00	0.00	7,099,991.00
01	የኦዲት ስራ አብይ የስራ ሂደት	7,099,991.00	0.00	0.00	7,099,991.00
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	11,105,436.00	0.00	0.00	11,105,436.00
01	ሴቶችና ህጻናትና ወጣቶች ጉዳይ ቢሮ	6,464,098.00	0.00	0.00	6,464,098.00
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	868,186.00	0.00	0.00	868,186.00
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	1,640,529.00	0.00	0.00	1,640,529.00
04	የስርአተ ሥራና የወጣቶች ስርዐት አብይ የስራ ሂደት	2,132,623.00	0.00	0.00	2,132,623.00
120	ፍትህና ደህንነት	167,946,014.00	0.00	0.00	167,946,014.00
121	የህግ አገልግሎት	2,401,846.00	0.00	0.00	2,401,846.00
01	አቤቱታ ማግራትና ፍትህ ማሰጠት አብይ የስራ ሂደት	1,343,344.00	0.00	0.00	1,343,344.00
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	1,058,502.00	0.00	0.00	1,058,502.00
122	የድራ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	8,119,354.00	0.00	0.00	8,119,354.00
01	የወንጀልና ፍትሃብሄር ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት	4,826,889.00	0.00	0.00	4,826,889.00
01	የመጀመሪያ ደረጃ ፍ/ቤት	3,292,465.00	0.00	0.00	3,292,465.00
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	224,195.00	0.00	0.00	224,195.00
01	ቦታ ማስለቀቅና ግብር ይግባኝ	224,195.00	0.00	0.00	224,195.00
127	የፖሊስ ኮሚሽን	143,452,699.00	0.00	0.00	143,452,699.00
01	ፖሊስ ኮሚሽን	143,452,699.00	0.00	0.00	143,452,699.00
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	13,747,920.00	0.00	0.00	13,747,920.00
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	4,514,881.00	0.00	0.00	4,514,881.00
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	1,283,676.00	0.00	0.00	1,283,676.00
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	4,071,318.00	0.00	0.00	4,071,318.00
01	ወሳኝ ኩነቶች ምዝገባና ሰብአዊ መረጃ ሰርአት ወ/ስ ሂደት	1,374,708.00	0.00	0.00	1,374,708.00
02	የክብር መዝገብ መረጃ አሰጣጥ አ/የሂደት	2,007,855.00	0.00	0.00	2,007,855.00
03		495,482.00	0.00	0.00	495,482.00
150	ጠቅላላ አገልግሎት	104,966,946.00	7,753,410.00	0.00	112,720,356.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	27,289,698.00	0.00	0.00	27,289,698.00
01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	7,083,692.00	0.00	0.00	7,083,692.00
02	ኦዲትና ኢንሰፔክሽን አብይ የስራ ሂደት	2,672,237.00	0.00	0.00	2,672,237.00
01	የመንግስት ፋይናንስ አብይ የስራ ሂደት	6,158,352.00	0.00	0.00	6,158,352.00
02	የመንግስት ግዜ ንብረት አብይ የስራ ሂደት	2,706,110.00	0.00	0.00	2,706,110.00
03	የህዳሴው ግድብ(አባይ ግድብ)	660,259.00	0.00	0.00	660,259.00
04	የመንግስት ግዜ ኤጀንሲ	2,608,274.00	0.00	0.00	2,608,274.00
01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አብይ የ ሂደት	3,662,101.00	0.00	0.00	3,662,101.00
02	የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት	1,738,673.00	0.00	0.00	1,738,673.00
155	ፕብሊክ ሰርቪስ ቢሮ	11,817,862.00	0.00	0.00	11,817,862.00

Cd	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
000	City Administration	1,209,819,925.00	59,760,470.00	0.00	1,269,580,395.00
100	ADMINISTRATION AND GENERAL	346,796,716.00	7,753,410.00	0.00	354,550,126.00
110	Organ of State	73,883,756.00	0.00	0.00	73,883,756.00
111	Administrative Council	12,993,229.00	0.00	0.00	12,993,229.00
01	people representative Council	12,993,229.00	0.00	0.00	12,993,229.00
112	Office of the Mayor	42,685,100.00	0.00	0.00	42,685,100.00
01	Administration and General Services	32,523,230.00	0.00	0.00	32,523,230.00
01	Core Process of Local and International Relations	1,524,762.00	0.00	0.00	1,524,762.00
02	Core Process for Lease and Social affairs	1,401,086.00	0.00	0.00	1,401,086.00
04	Mayor's advisory coordination office	2,887,517.00	0.00	0.00	2,887,517.00
05	diaspora affairs coordination core process	1,356,721.00	0.00	0.00	1,356,721.00
06	urban and rural Land Legalization & Compensation Core	1,477,114.00	0.00	0.00	1,477,114.00
07	Science and technology core process owner	1,514,670.00	0.00	0.00	1,514,670.00
113	Auditor General	7,099,991.00	0.00	0.00	7,099,991.00
01	Core Process for Audit Work	7,099,991.00	0.00	0.00	7,099,991.00
119	Women and children Bureau	11,105,436.00	0.00	0.00	11,105,436.00
01	Women Children and youth bureau	6,464,098.00	0.00	0.00	6,464,098.00
02	Core Process for Research and Project	868,186.00	0.00	0.00	868,186.00
03	Organizing and Development and Security of Children	1,640,529.00	0.00	0.00	1,640,529.00
04	Creating Awareness about Gender Youth Issues	2,132,623.00	0.00	0.00	2,132,623.00
120	Justice and Security	167,946,014.00	0.00	0.00	167,946,014.00
121	Justice Service	2,401,846.00	0.00	0.00	2,401,846.00
01	Investigating Accusation/Complaints, and having Legal	1,343,344.00	0.00	0.00	1,343,344.00
02	Drafting of Law, Awareness about the Laws, and Advice	1,058,502.00	0.00	0.00	1,058,502.00
122	Dire Dawa Appellate Court	8,119,354.00	0.00	0.00	8,119,354.00
01	Administrative and General Service	4,826,889.00	0.00	0.00	4,826,889.00
01	First Instant Court	3,292,465.00	0.00	0.00	3,292,465.00
124	Land Ownership Claim & Tax Appeal Affairs Office	224,195.00	0.00	0.00	224,195.00
01	Land Ownership Claim & Tax Appeal Affairs	224,195.00	0.00	0.00	224,195.00
127	Police Commission	143,452,699.00	0.00	0.00	143,452,699.00
01	Police Commission	143,452,699.00	0.00	0.00	143,452,699.00
133	Bureau of Justice & Security Affairs	13,747,920.00	0.00	0.00	13,747,920.00
01	Bureau of Justice & Security Affairs	4,514,881.00	0.00	0.00	4,514,881.00
02	Core Process for Conflict Prevention and Resolution	1,283,676.00	0.00	0.00	1,283,676.00
03	Security Affairs and militia administration Core process	4,071,318.00	0.00	0.00	4,071,318.00
01	Vital Events Registration & Documentation Core Process	1,374,708.00	0.00	0.00	1,374,708.00
02	Civil Status Registration Core Process	2,007,855.00	0.00	0.00	2,007,855.00
03	Duputy Head	495,482.00	0.00	0.00	495,482.00
150	General Service	104,966,946.00	7,753,410.00	0.00	112,720,356.00
152	Bureau of Finance & Economic Development	27,289,698.00	0.00	0.00	27,289,698.00
01	Bureau of Finance & Economic Development	7,083,692.00	0.00	0.00	7,083,692.00
02	deputy finance head and audit inspection core process	2,672,237.00	0.00	0.00	2,672,237.00
01	Government Finance Control Core process	6,158,352.00	0.00	0.00	6,158,352.00
02	Public Procurement and Property disposal service	2,706,110.00	0.00	0.00	2,706,110.00
03	renewable dam (nile dam)	660,259.00	0.00	0.00	660,259.00
04	Public Procurement Administration Agency	2,608,274.00	0.00	0.00	2,608,274.00
01	Development Plan, Budget Preparation, Monitoring & E	3,662,101.00	0.00	0.00	3,662,101.00
02	Search for Foreign Resources and Management	1,738,673.00	0.00	0.00	1,738,673.00
155	Public service Bureau	11,817,862.00	0.00	0.00	11,817,862.00

01	የፕብሊክ ሰርቪስ እና የሰው ሃብት ልማት ቢሮ	3,247,440.00	0.00	0.00	3,247,440.00
02	የሰው ሃብት ስራ አመራር ጥናትና ስርዐትና ክትትልና ግምገማ	1,943,838.00	0.00	0.00	1,943,838.00
03	የሪሮርምና ፕሮግራሞች አፈፃፀም ጥናት ክትትልና ድጋፍ ዋና የሥራ	967,395.00	0.00	0.00	967,395.00
04	የኢንፎርሜሽን ኮሚኒኬሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት	1,524,490.00	0.00	0.00	1,524,490.00
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	1,263,180.00	0.00	0.00	1,263,180.00
06	የስራ አመራር ልማት ዋና የስራ ሂደት	1,097,583.00	0.00	0.00	1,097,583.00
07	የመልካም አስተዳደር ጉዳዮች ዋና የሥራ ሂደት	635,980.00	0.00	0.00	635,980.00
08	የጥራትና ምርታማነት ማሻሻያ ዓብይ የስራ ሂደት	1,137,956.00	0.00	0.00	1,137,956.00
156	የታክስ ባለስልጣን	40,895,453.00	0.00	0.00	40,895,453.00
01	ታክስ ባለስልጣን	25,547,036.00	0.00	0.00	25,547,036.00
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	1,900,968.00	0.00	0.00	1,900,968.00
03	አዲትና ህግ ማስከበር ዋና የስራ ሂደት	4,516,609.00	0.00	0.00	4,516,609.00
04	የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት	4,732,262.00	0.00	0.00	4,732,262.00
05	ትምህርትና እና ስልጠና ደብዳቤና አገልግሎት ዋና የስራ ሂደት	4,198,578.00	0.00	0.00	4,198,578.00
173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	24,963,933.00	7,753,410.00	0.00	32,717,343.00
01	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	3,099,261.00	0.00	0.00	3,099,261.00
02	ብዙሀን መገናኛ ኤጀንሲ	15,519,547.00	7,753,410.00	0.00	23,272,957.00
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	4,631,305.00	0.00	0.00	4,631,305.00
06	ይመረጃ አካላትን ይማብቃትና ይማፍራት አብይ የስራ ሂደት	1,713,820.00	0.00	0.00	1,713,820.00
200	ኢኮኖሚ	92,653,756.00	217,096.00	0.00	92,870,852.00
210	ግብርና እና ገጠር ልማት ቢሮ	34,831,717.00	0.00	0.00	34,831,717.00
211	ግብርና ጽ/ቤት	13,133,363.00	0.00	0.00	13,133,363.00
01		796,203.00	0.00	0.00	796,203.00
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት	2,349,439.00	0.00	0.00	2,349,439.00
03	የግብርና ኤክስቴንሽን አገልግሎት አብይ የስራ ሂደት	5,096,143.00	0.00	0.00	5,096,143.00
04	የእንስሳትና እፀዋት ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	4,891,578.00	0.00	0.00	4,891,578.00
215	የገጠር ልማት ማስተባበሪያ ቢሮ	8,785,302.00	0.00	0.00	8,785,302.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,175,375.00	0.00	0.00	6,175,375.00
02	የምግብ ዋስትና እና የገጠር ስራ እድል ፈጠራ ዋና የስራ ሂደት	2,609,927.00	0.00	0.00	2,609,927.00
216	የማህበራት ማደራጃ	8,345,150.00	0.00	0.00	8,345,150.00
01	የሀብረት ስራ ማህበራት ማደራጃና ልማት አብይ የስራ ሂደት	3,606,374.00	0.00	0.00	3,606,374.00
02	የሀብረት ስራ ማስፋፊያና የግብዓትና ግብይት ኤጀንሲ	4,738,776.00	0.00	0.00	4,738,776.00
219	የአካባቢ ጥበቃ ባለሥልጣን	4,567,902.00	0.00	0.00	4,567,902.00
01	የአካባቢ ጥበቃ ፤ ደን እና የአየር ንብረት ለውጥ ባለስልጣን	1,513,291.00	0.00	0.00	1,513,291.00
02	የደን ልማት ጥበቃ አብይ ስራ ሂደት	3,054,611.00	0.00	0.00	3,054,611.00
220	ውሀ ሀብት	10,115,736.00	0.00	0.00	10,115,736.00
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	10,115,736.00	0.00	0.00	10,115,736.00
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	4,168,964.00	0.00	0.00	4,168,964.00
02	የማዕድንና ኤነርጂ ሃብት ልማት ዋና የሥራ ሂደት	1,705,017.00	0.00	0.00	1,705,017.00
03	የከርሰ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	4,241,755.00	0.00	0.00	4,241,755.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	34,215,832.00	217,096.00	0.00	34,432,928.00
231	የንግድና ኢንዱስትሪ ቢሮ	27,565,437.00	217,096.00	0.00	27,782,533.00
01	ምክትል ንግድ ኢንቨስትመንትና ኢንዱስትሪ ቢሮ	9,093,130.00	0.00	0.00	9,093,130.00
02	ን/ኢ/ን/ኢ/ን/ጽ/ቤት	5,215,797.00	0.00	0.00	5,215,797.00
01	ፍትሀዊ የንግድ ስርዓት የማስፈን አብይ የስራ ሂደት	2,596,350.00	0.00	0.00	2,596,350.00

01	public service and human resourcess development Bureau	3,247,440.00	0.00	0.00	3,247,440.00
02	Human resourcess administration study and inspection	1,943,838.00	0.00	0.00	1,943,838.00
03	Reform and program performance study, and supporting	967,395.00	0.00	0.00	967,395.00
04	Supply and Service of infrastractires of Infn C Technology	1,524,490.00	0.00	0.00	1,524,490.00
05	Core process for training study and consultancy service	1,263,180.00	0.00	0.00	1,263,180.00
06	Core process for management development	1,097,583.00	0.00	0.00	1,097,583.00
07	Good governance affaires core process	635,980.00	0.00	0.00	635,980.00
08	Core process for improving quality and productivity	1,137,956.00	0.00	0.00	1,137,956.00
156	Revenue Agency	40,895,453.00	0.00	0.00	40,895,453.00
01	Revenue Authority	25,547,036.00	0.00	0.00	25,547,036.00
02	tax imformation and technology	1,900,968.00	0.00	0.00	1,900,968.00
03	revenue audit	4,516,609.00	0.00	0.00	4,516,609.00
04	revenue estimation	4,732,262.00	0.00	0.00	4,732,262.00
05	education and training	4,198,578.00	0.00	0.00	4,198,578.00
173	Bureau of Governement Communication Affairs	24,963,933.00	7,753,410.00	0.00	32,717,343.00
01	Bureau of Governement Communication Affairs	3,099,261.00	0.00	0.00	3,099,261.00
02	Mass Media Agency	15,519,547.00	7,753,410.00	0.00	23,272,957.00
05	Core Process for Providing and Collecting Information	4,631,305.00	0.00	0.00	4,631,305.00
06	yemrja akalaten Ymabeqatena ymaferate abey yesera hidte	1,713,820.00	0.00	0.00	1,713,820.00
200	Economic	92,653,756.00	217,096.00	0.00	92,870,852.00
210	Agricultural and Rural Development Bureau	34,831,717.00	0.00	0.00	34,831,717.00
211	Agriculture Office	13,133,363.00	0.00	0.00	13,133,363.00
01	deputy Agr and Rural development bureau and rural offihead	796,203.00	0.00	0.00	796,203.00
02	Development of Natural Resources, and Land Adminstrn	2,349,439.00	0.00	0.00	2,349,439.00
03	Core Process for Agricultural Extension Services	5,096,143.00	0.00	0.00	5,096,143.00
04	Controll of Health and Quality of Animals and Plants	4,891,578.00	0.00	0.00	4,891,578.00
215	Rural Development Coord. Bureau	8,785,302.00	0.00	0.00	8,785,302.00
01	Administration & General Service	6,175,375.00	0.00	0.00	6,175,375.00
02	Food security and rural job opportunity core process	2,609,927.00	0.00	0.00	2,609,927.00
216	Cooperative Organaization	8,345,150.00	0.00	0.00	8,345,150.00
01	Organizing and Development of Coooperatives.	3,606,374.00	0.00	0.00	3,606,374.00
02	expandindig Co-operative,input and marketing agency	4,738,776.00	0.00	0.00	4,738,776.00
219	Environmental Protection Authority	4,567,902.00	0.00	0.00	4,567,902.00
01	Environmental protection, Forest and climate change auth	1,513,291.00	0.00	0.00	1,513,291.00
02	Forest development protection Core process	3,054,611.00	0.00	0.00	3,054,611.00
220	Water Resources	10,115,736.00	0.00	0.00	10,115,736.00
221	Water, Mining & Energy Office	10,115,736.00	0.00	0.00	10,115,736.00
01	water Resourses Development and Adminstration	4,168,964.00	0.00	0.00	4,168,964.00
02	the Development of Mining and Energy Resources	1,705,017.00	0.00	0.00	1,705,017.00
03	Water work drilling core process	4,241,755.00	0.00	0.00	4,241,755.00
230	Trade Industry and Tourism	34,215,832.00	217,096.00	0.00	34,432,928.00
231	Bureau of Trade and Industry	27,565,437.00	217,096.00	0.00	27,782,533.00
01	Dupety Bureau of Investement and Industry	9,093,130.00	0.00	0.00	9,093,130.00
02	Bureau of Investement and Industry	5,215,797.00	0.00	0.00	5,215,797.00
01	Core Process for Establishing Fair Trading System	2,596,350.00	0.00	0.00	2,596,350.00

02	የፈቃድ ምዝገባና ቁጥጥር መምሪያ	1,184,069.00	0.00	0.00	1,184,069.00
03	የባህል ሃብት ማሳደግና መንከባከብ አብይ የስራ ሂደት	5,396,108.00	217,096.00	0.00	5,613,204.00
04	የቱሪዝም ልማትና የቱሪስቶች ፍላጎት የማሳደግ አብይ የስራ ሂደት	1,400,411.00	0.00	0.00	1,400,411.00
05	ኢንዱስትሪ ልማት አብይ የስራ ሂደት	1,380,003.00	0.00	0.00	1,380,003.00
06	የማኑፋክቸሪንግ ኢንዱስትሪ ዘርፍ ልማት ዋና የስራ ሂደት	1,299,569.00	0.00	0.00	1,299,569.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	5,386,846.00	0.00	0.00	5,386,846.00
01	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	1,925,313.00	0.00	0.00	1,925,313.00
02	አቅም ግንባታ	1,375,411.00	0.00	0.00	1,375,411.00
03	የክትትልና ድጋፍ ማስተባበሪያ መምሪያ	557,420.00	0.00	0.00	557,420.00
04	የከተማ ምግብ ዋስትና ፕሮግራም የስራ ሂደት	1,528,702.00	0.00	0.00	1,528,702.00
235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,263,549.00	0.00	0.00	1,263,549.00
01	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,263,549.00	0.00	0.00	1,263,549.00
270	የኮንስትራክሽን አና ቤቶች	13,490,471.00	0.00	0.00	13,490,471.00
271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	13,490,471.00	0.00	0.00	13,490,471.00
01	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	3,828,045.00	0.00	0.00	3,828,045.00
02	የዲዛይን ግንባታ ቁጥጥርና ኮንትራት አስተዳደር የስራ ሂደት	3,696,710.00	0.00	0.00	3,696,710.00
03	የኮንስትራክሽን ሬጉላቶሪና አቅም ግንባታ ስራ ሂደት	1,394,698.00	0.00	0.00	1,394,698.00
04	የመኖሪያ ቤቶች ልማት እና ማኔጅመንት የስራ ሂደት	1,135,736.00	0.00	0.00	1,135,736.00
05	የህብረተሰብ ተሳትፎና ልማት ኤጀንሲ	1,877,783.00	0.00	0.00	1,877,783.00
06	የግንባታ ፍቃድ	1,557,499.00	0.00	0.00	1,557,499.00
300	ማህበራዊ	586,354,379.00	51,789,964.00	0.00	638,144,343.00
310	ትምህርት	300,490,828.00	9,110,762.00	0.00	309,601,590.00
311	የትምህርት ቢሮ	300,490,828.00	9,110,762.00	0.00	309,601,590.00
01	ትምህርት ቢሮ	11,806,417.00	0.00	0.00	11,806,417.00
03	የስርዓተ ትምህርት ማቴሪያሎች ዝግጅት አቅርቦት የመማር ማስተማርና ምዘና አብይ የስራ ሂደት	9,791,654.00	0.00	0.00	9,791,654.00
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት አብይ የስራ ሂደት	1,741,643.00	0.00	0.00	1,741,643.00
05	ከጂ መምህራን ኮሌጅ	758,154.00	0.00	0.00	758,154.00
06		2,101,694.00	0.00	0.00	2,101,694.00
06	ቢዩ አዋሊ ትምህርት ክላስተር	33,278,707.00	0.00	0.00	33,278,707.00
07	ዋሂል ትምህርት ክላስተር	26,536,452.00	0.00	0.00	26,536,452.00
08	መልካጀብዱ ትምህርት ክላስተር	20,645,783.00	0.00	0.00	20,645,783.00
09	ጀልዴሳ ትምህርት ክላስተር	16,375,492.00	0.00	0.00	16,375,492.00
01	የድሬ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	18,278,145.00	724,527.00	0.00	19,002,672.00
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	21,947,947.00	278,169.00	0.00	22,226,116.00
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	7,686,501.00	0.00	0.00	7,686,501.00
04	ለገሀሬ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	12,991,637.00	238,566.00	0.00	13,230,203.00
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	9,789,529.00	458,704.00	0.00	10,248,233.00
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	8,512,485.00	151,764.00	0.00	8,664,249.00
07	ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	10,677,730.00	0.00	0.00	10,677,730.00
08	አፈቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	11,731,826.00	0.00	0.00	11,731,826.00
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	6,686,852.00	30,417.00	0.00	6,717,269.00
10	ካልቻ 1ኛና 2ኛ ደረጃ ት/ቤት	3,846,085.00	0.00	0.00	3,846,085.00
11		2,597,757.00	0.00	0.00	2,597,757.00
01	የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	2,828,190.00	0.00	0.00	2,828,190.00
02	መለስ ዜናዊ ቴክኒክና ሙያ ኮሌጅ	26,048,074.00	6,035,782.00	0.00	32,083,856.00
03	የቴክኒክና ሙያ ትምህርት ስልጠና ተቆማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አብይ የስራ ሂደት	1,043,230.00	0.00	0.00	1,043,230.00
04	ኢትዮ ኢታሊ ቴክኒክ ኮሌጅ	4,433,413.00	1,192,833.00	0.00	5,626,246.00
05	ገበያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጣጥ	1,553,363.00	0.00	0.00	1,553,363.00

02	Tread & Industry Departement	1,184,069.00	0.00	0.00	1,184,069.00
03	Core Process for the Development and Protection of Cultural Resources	5,396,108.00	217,096.00	0.00	5,613,204.00
04	Core Process for Tourism Development, and Increasing the Flow of Tourists	1,400,411.00	0.00	0.00	1,400,411.00
05	Industery developement Core proses	1,380,003.00	0.00	0.00	1,380,003.00
06	Manufacturing industry development core process	1,299,569.00	0.00	0.00	1,299,569.00
232	Micro & Small Enterprises Agency	5,386,846.00	0.00	0.00	5,386,846.00
01	Micro & Small Enterprises development agency	1,925,313.00	0.00	0.00	1,925,313.00
02	capacity bulding	1,375,411.00	0.00	0.00	1,375,411.00
03	micro and small enterprise developement agency	557,420.00	0.00	0.00	557,420.00
04	Urban Safety-Net Core process	1,528,702.00	0.00	0.00	1,528,702.00
235	Core Process for Attracting and Empowering Investors	1,263,549.00	0.00	0.00	1,263,549.00
01	Core Process for Attracting and Empowering Investors	1,263,549.00	0.00	0.00	1,263,549.00
270	Constraction and Housing	13,490,471.00	0.00	0.00	13,490,471.00
271	Bureau of constraction housing dev't	13,490,471.00	0.00	0.00	13,490,471.00
01	Bureau of constraction housing dev't and management	3,828,045.00	0.00	0.00	3,828,045.00
02	Design, Contract Administration and Constraction Control Core Process	3,696,710.00	0.00	0.00	3,696,710.00
03	Constraction Regulation and capacity bulding Core Process	1,394,698.00	0.00	0.00	1,394,698.00
04	Residential Houseing developement and management core process	1,135,736.00	0.00	0.00	1,135,736.00
05	Cominity mobilization development agency	1,877,783.00	0.00	0.00	1,877,783.00
06	Construction Delivery Permit	1,557,499.00	0.00	0.00	1,557,499.00
300	Social	586,354,379.00	51,789,964.00	0.00	638,144,343.00
310	Education	300,490,828.00	9,110,762.00	0.00	309,601,590.00
311	Education Office	300,490,828.00	9,110,762.00	0.00	309,601,590.00
01	Educatio bureau	11,806,417.00	0.00	0.00	11,806,417.00
03	Core Process for preparation, and supply of curriculum Materials, and Teaching- Learning, and Evaluation	9,791,654.00	0.00	0.00	9,791,654.00
04	Core Process for Development of Teachers, Education Professionals and Management	1,741,643.00	0.00	0.00	1,741,643.00
05	KG teacher college	758,154.00	0.00	0.00	758,154.00
06	Education with radio recording and distribution core process	2,101,694.00	0.00	0.00	2,101,694.00
06	byu awale education cluster	33,278,707.00	0.00	0.00	33,278,707.00
07	wahil education cluster	26,536,452.00	0.00	0.00	26,536,452.00
08	Melkajebdu education cluster	20,645,783.00	0.00	0.00	20,645,783.00
09	Jeldesa education cluster	16,375,492.00	0.00	0.00	16,375,492.00
01	Dire Dawa High School	18,278,145.00	724,527.00	0.00	19,002,672.00
02	Sabian Secondary School	21,947,947.00	278,169.00	0.00	22,226,116.00
03	wereda 4 secondary scoholl	7,686,501.00	0.00	0.00	7,686,501.00
04	Legehare Primery and Secondary School	12,991,637.00	238,566.00	0.00	13,230,203.00
05	Medhainalem Primery and Secondary School	9,789,529.00	458,704.00	0.00	10,248,233.00
06	Melkajebdu Primery and Secondary School	8,512,485.00	151,764.00	0.00	8,664,249.00
07	Mariam Sefer Primery and Secondary School	10,677,730.00	0.00	0.00	10,677,730.00
08	Afetesa Primery and Secondary School	11,731,826.00	0.00	0.00	11,731,826.00
09	wahil primery and secondary school	6,686,852.00	30,417.00	0.00	6,717,269.00
10	kalecha 1st & 2ndery school	3,846,085.00	0.00	0.00	3,846,085.00
11	Jeldea Primery and secondary school	2,597,757.00	0.00	0.00	2,597,757.00
01	Core Process for Expansion of Technical Vocational Education Training	2,828,190.00	0.00	0.00	2,828,190.00
02	Meles Zenawi Technical and Vocational Collage	26,048,074.00	6,035,782.00	0.00	32,083,856.00
03	Core Process for Technical Vocational Education Training institutes, and	1,043,230.00	0.00	0.00	1,043,230.00
04	Etio etaly Technical, vocational education	4,433,413.00	1,192,833.00	0.00	5,626,246.00
05	Provision of Market led Technical Vocational Educaion Training	1,553,363.00	0.00	0.00	1,553,363.00

06	የልህቀት ማእከል	2,474,501.00	0.00	0.00	2,474,501.00
09	(ኢትዮ ኢ.ታ.ሊ.) የውጤት ተኮር ትምህርትና ስልጠና ዋና የስራ ሂደት	17,551,077.00	0.00	0.00	17,551,077.00
10	(ኢትዮ ኢ.ታ.ሊ.) የቴክኖሎጂ ሽግግርና ኢንዱስትሪ ኤክስቴንሽን አገልግሎት	3,422,750.00	0.00	0.00	3,422,750.00
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	3,353,740.00	0.00	0.00	3,353,740.00
330	ባህልና ስፖርት	37,239,058.00	0.00	0.00	37,239,058.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	37,239,058.00	0.00	0.00	37,239,058.00
01	የወጣቶችና ስፖርት ቢሮ	29,960,197.00	0.00	0.00	29,960,197.00
02	ወጣቶች የማሳተፍ እና የማብቃት አብይ የስራ ሂደት	4,525,197.00	0.00	0.00	4,525,197.00
03	የስፖርት ማስፋፋትና ማልማት አብይ የስራ ሂደት	2,753,664.00	0.00	0.00	2,753,664.00
340	ጤና	238,841,469.00	42,679,202.00	0.00	281,520,671.00
341	የጤና ጥበቃ ቢሮ	236,500,274.00	42,679,202.00	0.00	279,179,476.00
01	የጤና ቢሮ	7,813,815.00	0.00	0.00	7,813,815.00
03	የጤናና ጤናና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር አብይ የስራ ሂደት	2,488,175.00	0.00	0.00	2,488,175.00
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አብይ የስራ ሂደት	3,908,250.00	0.00	0.00	3,908,250.00
02	የድሬዳዋ ጤና ማዕከል	8,169,803.00	1,819,255.00	0.00	9,989,058.00
04	መልክ ጀልዱ ጤና ማዕከል	8,933,823.00	1,703,976.00	0.00	10,637,799.00
05	ቢዮ አዋሊ ጤና ማዕከል	6,946,468.00	402,787.00	0.00	7,349,255.00
06	ዋህል ጤና ማዕከል	5,613,385.00	430,849.00	0.00	6,044,234.00
07	ከፍተኛ 4 ጤና ጣቢያ	12,565,100.00	2,411,541.00	0.00	14,976,641.00
08	ገንደቆሬ ጤና ጣቢያ B	8,017,810.00	1,848,891.00	0.00	9,866,701.00
09	ጎሮ ጤና ጣቢያ በ	8,003,041.00	2,024,237.00	0.00	10,027,278.00
10	ሀርላ ጤና ጣቢያ ቢ	5,580,943.00	270,057.00	0.00	5,851,000.00
11	ጀልዴሳ ጤና ጣቢያ ቢ	4,037,309.00	357,850.00	0.00	4,395,159.00
12	መልካቀሮ ጤና ጣቢያ ቢ	3,916,711.00	238,567.00	0.00	4,155,278.00
13	ቃልቻ ጤና ጣቢያ ቢ	5,027,707.00	281,280.00	0.00	5,308,987.00
14	ለገሰገሰ ጉዳ.ንፈ.ታ ጤና ጣቢያ ቢ	5,527,942.00	214,710.00	0.00	5,742,652.00
15	ገንደገራዳ ጤና ጣቢያ ቢ	7,568,343.00	1,708,448.00	0.00	9,276,791.00
16	አዲስ ከተማ ጤና ጣቢያ	9,960,329.00	1,966,981.00	0.00	11,927,310.00
17	ደቻቱ ጤና ታቢያ	7,531,298.00	1,043,729.00	0.00	8,575,027.00
01	ድል ሮሎ ሆስፒታል	78,375,298.00	20,104,006.00	0.00	98,479,304.00
02	ኢትዮጵያ መድሀኒት ቤት	1,384,511.00	0.00	0.00	1,384,511.00
03	ሳቢያን መጀመሪያ ደረጃ ሆስፒታል	27,398,500.00	5,852,038.00	0.00	33,250,538.00
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አብይ የስራ ሂደት	5,159,380.00	0.00	0.00	5,159,380.00
02	ማህበረሰብ ጤና ላቦራቶሪ ምርመራና የድንገተኛ ህክምና	2,572,333.00	0.00	0.00	2,572,333.00
345	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	2,341,195.00	0.00	0.00	2,341,195.00
01	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደት	2,341,195.00	0.00	0.00	2,341,195.00
350	የሠራተኛና ማኅበራዊ ጉዳይ	7,517,248.00	0.00	0.00	7,517,248.00
351	የጤና ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	7,517,248.00	0.00	0.00	7,517,248.00
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	4,936,396.00	0.00	0.00	4,936,396.00
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	2,580,852.00	0.00	0.00	2,580,852.00
360	አደጋ መከላከል	2,265,776.00	0.00	0.00	2,265,776.00
361	የአደጋ መከላከልና ምግብ ዋስትና	2,265,776.00	0.00	0.00	2,265,776.00
01	የቅድመ ማስተንቀሳቂያ እና ፈጣን ምላሽ አብይ የስራ ሂደት	1,474,983.00	0.00	0.00	1,474,983.00
02	የምግብ ዋስትና አብይ የስራ ሂደት	790,793.00	0.00	0.00	790,793.00
400	ሌሎች	42,748,887.00	0.00	0.00	42,748,887.00
460	የበጀት ድጋፍ	42,748,887.00	0.00	0.00	42,748,887.00
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	42,748,887.00	0.00	0.00	42,748,887.00
01	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	19,248,887.00	0.00	0.00	19,248,887.00
03	ክፍት መደብ	6,000,000.00	0.00	0.00	6,000,000.00
04	ለመምህራን የደመወዝ ደረጃ እደገት ክፍያ	10,000,000.00	0.00	0.00	10,000,000.00

06	center of competence/COC/	2,474,501.00	0.00	0.00	2,474,501.00
09	(Ethio Etali) Result base Education and Training Core process	17,551,077.00	0.00	0.00	17,551,077.00
10	(Ethio etali) Technolo transfer & Extention Service Core process	3,422,750.00	0.00	0.00	3,422,750.00
01	Core Process for General Quality Education Dept.	3,353,740.00	0.00	0.00	3,353,740.00
330	Culture and Sport	37,239,058.00	0.00	0.00	37,239,058.00
331	Youth and Sports Affairs Bearuo	37,239,058.00	0.00	0.00	37,239,058.00
01	Youth and Sport Bearuo	29,960,197.00	0.00	0.00	29,960,197.00
02	Core Process for Empowering and Development of the youth	4,525,197.00	0.00	0.00	4,525,197.00
03	Core Process for Widening and developing of Sport	2,753,664.00	0.00	0.00	2,753,664.00
340	Health	238,841,469.00	42,679,202.00	0.00	281,520,671.00
341	Health Care Beauru	236,500,274.00	42,679,202.00	0.00	279,179,476.00
01	Health Beauru	7,813,815.00	0.00	0.00	7,813,815.00
03	Insuring The quality of Inputs of Health & Health Related Services, Control	2,488,175.00	0.00	0.00	2,488,175.00
04	Enriching health, and Prediction of Health Disasters and Monitering	3,908,250.00	0.00	0.00	3,908,250.00
02	Dire Dawa Health Center	8,169,803.00	1,819,255.00	0.00	9,989,058.00
04	Melke-Jeldu Health Center	8,933,823.00	1,703,976.00	0.00	10,637,799.00
05	Biyo-Awalle Health Center	6,946,468.00	402,787.00	0.00	7,349,255.00
06	Wahel Health Center	5,613,385.00	430,849.00	0.00	6,044,234.00
07	Higher 4 Health Care	12,565,100.00	2,411,541.00	0.00	14,976,641.00
08	Gendekore Health Center type B	8,017,810.00	1,848,891.00	0.00	9,866,701.00
09	GORO Health Center Type A	8,003,041.00	2,024,237.00	0.00	10,027,278.00
10	Harela Health Centre Type B	5,580,943.00	270,057.00	0.00	5,851,000.00
11	Geledessa Health Center Type B	4,037,309.00	357,850.00	0.00	4,395,159.00
12	Melka -kero Health Centre Type B	3,916,711.00	238,567.00	0.00	4,155,278.00
13	Kalech Health Center Type B	5,027,707.00	281,280.00	0.00	5,308,987.00
14	Legoda gudunfeta Health Center Type B	5,527,942.00	214,710.00	0.00	5,742,652.00
15	Gendegrada Health Centre Type B	7,568,343.00	1,708,448.00	0.00	9,276,791.00
16	Adiss ketema helth center	9,960,329.00	1,966,981.00	0.00	11,927,310.00
17	Dechatu health center	7,531,298.00	1,043,729.00	0.00	8,575,027.00
01	Dil-Chorra Hospital	78,375,298.00	20,104,006.00	0.00	98,479,304.00
02	Ethiopia Pharmacy	1,384,511.00	0.00	0.00	1,384,511.00
03	Sabian primery hospital	27,398,500.00	5,852,038.00	0.00	33,250,538.00
01	Core Process for Curative Treatment, and Provision of Renewal Services	5,159,380.00	0.00	0.00	5,159,380.00
02	Public Health Laboratory Examination & Emergency	2,572,333.00	0.00	0.00	2,572,333.00
345	HIV/AIDS Prevention & Control Office	2,341,195.00	0.00	0.00	2,341,195.00
01	Admininstration and General Service	2,341,195.00	0.00	0.00	2,341,195.00
350	Labor and Social Affairs	7,517,248.00	0.00	0.00	7,517,248.00
351	Health, Labor and Social Affairs Coord. Office	7,517,248.00	0.00	0.00	7,517,248.00
01	Core Process for Social Security	4,936,396.00	0.00	0.00	4,936,396.00
02	Core Process for Work Condition and Administration of Workers	2,580,852.00	0.00	0.00	2,580,852.00
360	Prevention and Rehabilitation	2,265,776.00	0.00	0.00	2,265,776.00
361	Disaster Prevention and Food Security Office	2,265,776.00	0.00	0.00	2,265,776.00
01	Core Process for pre- warning and instance Response	1,474,983.00	0.00	0.00	1,474,983.00
02	Core Process for Food Security Program	790,793.00	0.00	0.00	790,793.00
400	Others	42,748,887.00	0.00	0.00	42,748,887.00
460	Transfer	42,748,887.00	0.00	0.00	42,748,887.00
462	Provision for Bank Charges	42,748,887.00	0.00	0.00	42,748,887.00
01	Regional Contingency	19,248,887.00	0.00	0.00	19,248,887.00
03	Vacant	6,000,000.00	0.00	0.00	6,000,000.00
04	Teachers carieer's adjustment	10,000,000.00	0.00	0.00	10,000,000.00

የድራደዋ አስተዳደር 2011 በጀት አመት የመደበኛ በጀት ዝርዝር

05	የመኪና ጥገና	4,000,000.00	0.00	0.00	4,000,000.00
06	ለጤና ባለሞያዎች ደረጃ እደገት ክፍያ	3,000,000.00	0.00	0.00	3,000,000.00
08	ለመዘጋጃ ቤት ህግ አገልግሎት	500,000.00	0.00	0.00	500,000.00
500	መዘጋጃ ቤታዊ	141,266,187.00	0.00	0.00	141,266,187.00
510	ማዘጋጃቤታዊ አሲተዳደራዊ ጠቅላላ አገ.	85,938,827.00	0.00	0.00	85,938,827.00
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	62,719,288.00	0.00	0.00	62,719,288.00
01	የከተማው ሥራ አስኪያጅ	51,332,379.00	0.00	0.00	51,332,379.00
04	የነዋሪዎች አገልግሎትና የከተማ አውቶብስ ዋና የስራ ሂደት	8,105,583.00	0.00	0.00	8,105,583.00
05	የከተማ ልማት ስራዎች ማስተባበሪያ ዋና የስራ ሂደት	1,768,903.00	0.00	0.00	1,768,903.00
06	የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	1,512,423.00	0.00	0.00	1,512,423.00
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	5,929,506.00	0.00	0.00	5,929,506.00
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	5,929,506.00	0.00	0.00	5,929,506.00
515	የመሬት ልማትና አስተዳደር ባለስልጣን	17,290,033.00	0.00	0.00	17,290,033.00
01	የመሬት ልማት	5,566,220.00	0.00	0.00	5,566,220.00
02	የከተማ ፕላንና መረጃ ዝግጅት	1,774,475.00	0.00	0.00	1,774,475.00
04	የማይንቀሳቀስ ንብረት ግመታና ገበያ አገልግሎት አብይ የስራ ሂደት	1,502,566.00	0.00	0.00	1,502,566.00
05	የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ አብይ የስራ ሂደት	1,349,407.00	0.00	0.00	1,349,407.00
06	የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	2,023,928.00	0.00	0.00	2,023,928.00
07	የመሬት ባንክና ማስተላለፍ ዋና ስራ ሂደት	1,859,044.00	0.00	0.00	1,859,044.00
08	የማስፈጸም አቅም ግንባታና አገልግሎት ስታንዳርዳይዜሽን ዋና የስራ ሂደት	1,777,871.00	0.00	0.00	1,777,871.00
09	Registration of Kadaster Information Core Process	782,714.00	0.00	0.00	782,714.00
10	ም/ቢሮ ሀላፊና የመሬት ልማት ባንክና ከተማ ማደስ ጽ/ቤት	653,808.00	0.00	0.00	653,808.00
520	ማዘጋጃቤታዊ ኢኮኖሚ	45,606,750.00	0.00	0.00	45,606,750.00
522	የከተማ ዕዳት እና ማስዋብ ኤጀንሲ	31,989,435.00	0.00	0.00	31,989,435.00
01		15,384,778.00	0.00	0.00	15,384,778.00
03	የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት	16,604,657.00	0.00	0.00	16,604,657.00
523	የመንገዶች ባለስልጣን	13,617,315.00	0.00	0.00	13,617,315.00
01	የመንገድ ዲዛይንና ቁጥጥር አብይ የስራ ሂደት	2,955,591.00	0.00	0.00	2,955,591.00
02	የተሽከርካሪና ማሽኒሪዎች እድሳትና ጥገና ደጋፊ የስራ ሂደት	2,987,885.00	0.00	0.00	2,987,885.00
05	የመንገድ ጥገናና አስተዳደር አንደኛ ቁጥጥር አብይ የስራ ሂደት	7,673,839.00	0.00	0.00	7,673,839.00
530	ማዘጋጃቤታዊ መሀበራዊ	9,720,610.00	0.00	0.00	9,720,610.00
532	የቁራዎች አገልግሎት	9,720,610.00	0.00	0.00	9,720,610.00
01	የእርድ አገልግሎት የተረፈምርት ገበያ አቅርቦትና የሀገወጥ እርድ ቁጥጥር	9,720,610.00	0.00	0.00	9,720,610.00
001	ቀበሌ 01	9,241,602.00	0.00	0.00	9,241,602.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,045,254.00	0.00	0.00	4,045,254.00
110	የአሰፈጻሚ መንግስት አካል	2,883,559.00	0.00	0.00	2,883,559.00
111	የቀበሌ 01አስተዳደር ምክር ቤት	351,889.00	0.00	0.00	351,889.00
01	የቀበሌ 01አስተዳደር ምክር ቤት	351,889.00	0.00	0.00	351,889.00
112	የ01 ቀበሌ ምክር ቤት	2,216,347.00	0.00	0.00	2,216,347.00
01	የቀበሌ ዋና ስራ አስፈጻሚ	2,216,347.00	0.00	0.00	2,216,347.00
119	የሴቶችና ወጣቶች	315,323.00	0.00	0.00	315,323.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	315,323.00	0.00	0.00	315,323.00
133	የፀጥታ ጉዳይ ማስተባበሪያ	403,811.00	0.00	0.00	403,811.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	403,811.00	0.00	0.00	403,811.00
150	ጠቅላላ አገልግሎት	757,884.00	0.00	0.00	757,884.00
155		363,780.00	0.00	0.00	363,780.00
01		363,780.00	0.00	0.00	363,780.00
173	ኮምፒውተር	394,104.00	0.00	0.00	394,104.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	394,104.00	0.00	0.00	394,104.00

Dire Dawa Administration the 2011 fiscal Year Recurent Budget

05	Vehicle Maintainance	4,000,000.00	0.00	0.00	4,000,000.00
06	Health Workers carieer's adjustment	3,000,000.00	0.00	0.00	3,000,000.00
08	municipal justice service	500,000.00	0.00	0.00	500,000.00
500	Municipality	141,266,187.00	0.00	0.00	141,266,187.00
510	Municipal Admin. & General	85,938,827.00	0.00	0.00	85,938,827.00
512	City Manager's Office	62,719,288.00	0.00	0.00	62,719,288.00
01	Office of City Manager	51,332,379.00	0.00	0.00	51,332,379.00
04	Public service and City bus core process	8,105,583.00	0.00	0.00	8,105,583.00
05	urban development cordination core process	1,768,903.00	0.00	0.00	1,768,903.00
06	Capacity development and standardization core process	1,512,423.00	0.00	0.00	1,512,423.00
513	Law Enforcement and Public Sefety Services	5,929,506.00	0.00	0.00	5,929,506.00
01	Law Enforcement and Public Sefety Services	5,929,506.00	0.00	0.00	5,929,506.00
515	Land Development & Administration Authority	17,290,033.00	0.00	0.00	17,290,033.00
01	Land Development	5,566,220.00	0.00	0.00	5,566,220.00
02	Urban Planning and information Core Process	1,774,475.00	0.00	0.00	1,774,475.00
04	Immovable Property valuation and delivery servise core process	1,502,566.00	0.00	0.00	1,502,566.00
05	Land and land simmlar Fixed Asset Rigrstration and information	1,349,407.00	0.00	0.00	1,349,407.00
06	Land Development Bank and Urban renewal Office	2,023,928.00	0.00	0.00	2,023,928.00
07	Land Bank Transfer core process	1,859,044.00	0.00	0.00	1,859,044.00
08	Capacity development and standardization core process	1,777,871.00	0.00	0.00	1,777,871.00
09	Registration of Kadaster Information Core Process	782,714.00	0.00	0.00	782,714.00
10	Deputy Bureau Head and .land development Bank and Renewal office	653,808.00	0.00	0.00	653,808.00
520	Municipal Economic	45,606,750.00	0.00	0.00	45,606,750.00
522	City Cleaning and Beautification Agency	31,989,435.00	0.00	0.00	31,989,435.00
01	Admininstration and General Service	15,384,778.00	0.00	0.00	15,384,778.00
03	Solid Waste Collection, and Disposal Core Process	16,604,657.00	0.00	0.00	16,604,657.00
523	Roads Authority	13,617,315.00	0.00	0.00	13,617,315.00
01	Study,Constraction,and Maintenance of Roads Core Prcess	2,955,591.00	0.00	0.00	2,955,591.00
02	Core Process for vehicel and mashenery renewal and Service	2,987,885.00	0.00	0.00	2,987,885.00
05	Road Maitenance & Administration	7,673,839.00	0.00	0.00	7,673,839.00
530	Municipal Social	9,720,610.00	0.00	0.00	9,720,610.00
532	Abattoir Service	9,720,610.00	0.00	0.00	9,720,610.00
01	Abattoir Service,Marketing of By -Products, and Control of lillict Butchering	9,720,610.00	0.00	0.00	9,720,610.00
001	Kebele 01	9,241,602.00	0.00	0.00	9,241,602.00
100	ADMINISTRATION AND GENERAL	4,045,254.00	0.00	0.00	4,045,254.00
110	Organ of State	2,883,559.00	0.00	0.00	2,883,559.00
111	kebele 01 Administration Council	351,889.00	0.00	0.00	351,889.00
01	kebele 01 Administration Council	351,889.00	0.00	0.00	351,889.00
112	01 Kebele Council	2,216,347.00	0.00	0.00	2,216,347.00
01	Kebele Executive council	2,216,347.00	0.00	0.00	2,216,347.00
119	Women and Youth	315,323.00	0.00	0.00	315,323.00
01	Women and Youth Affairs Coordination	315,323.00	0.00	0.00	315,323.00
133	Security Affairs	403,811.00	0.00	0.00	403,811.00
01	Securety Affairs Coordination	403,811.00	0.00	0.00	403,811.00
150	General Service	757,884.00	0.00	0.00	757,884.00
155	Civel Service coordination	363,780.00	0.00	0.00	363,780.00
01	coordination of Civil service Commission	363,780.00	0.00	0.00	363,780.00
173	Communication	394,104.00	0.00	0.00	394,104.00
01	Coordination of Communication Affairs	394,104.00	0.00	0.00	394,104.00

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200	አ.ኮኖሚ	889,048.00	0.00	0.00	889,048.00
230	ንግድ አ.ንዱስትሪና ቱሪዝም	889,048.00	0.00	0.00	889,048.00
231	ምክትል ዋና ስራ አስፈጻሚ	417,109.00	0.00	0.00	417,109.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	417,109.00	0.00	0.00	417,109.00
232	ጥቃቅን እና አነስተኛ አ.ንተርፕራይዝ	471,939.00	0.00	0.00	471,939.00
01	አስተዳደርና ጠቅላላ አገልግሎት	471,939.00	0.00	0.00	471,939.00
300	ማሕበራዊ	3,696,391.00	0.00	0.00	3,696,391.00
310	ትምህርት	3,052,742.00	0.00	0.00	3,052,742.00
311	ትምህርት	3,052,742.00	0.00	0.00	3,052,742.00
01	የትምህርት ማስተባበሪያ	380,894.00	0.00	0.00	380,894.00
02	መልካጀብዱ ቁ 2 ት/ቤት	2,671,848.00	0.00	0.00	2,671,848.00
330	ባህልና ስፖርት	314,317.00	0.00	0.00	314,317.00
331	ወጣቶችና ስፖርት ጉዳይ	314,317.00	0.00	0.00	314,317.00
01	ወጣቶችና ስፖርት	314,317.00	0.00	0.00	314,317.00
340		329,332.00	0.00	0.00	329,332.00
341		329,332.00	0.00	0.00	329,332.00
01		329,332.00	0.00	0.00	329,332.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	610,909.00	0.00	0.00	610,909.00
510		610,909.00	0.00	0.00	610,909.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	401,588.00	0.00	0.00	401,588.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	401,588.00	0.00	0.00	401,588.00
515	የመሬት ልማትና አስተዳደር	209,321.00	0.00	0.00	209,321.00
01	የመሬት ልማት	209,321.00	0.00	0.00	209,321.00
002	ቀበሌ 02	44,761,800.00	0.00	0.00	44,761,800.00
100	አስተዳደርና ጠቅላላ አገልግሎት	7,676,067.00	0.00	0.00	7,676,067.00
110	የአስፈጻሚ መንግስት አካል	6,158,152.00	0.00	0.00	6,158,152.00
111	አስተዳደር ምክር ቤት	546,521.00	0.00	0.00	546,521.00
01	የቀበሌ 02አስተዳደር ምክር ቤት	546,521.00	0.00	0.00	546,521.00
112	የ02 ቀበሌ ምክር ቤት	5,168,785.00	0.00	0.00	5,168,785.00
01	አስተዳደርና ጠቅላላ አገልግሎት	900,000.00	0.00	0.00	900,000.00
02	መርመርሳ ማስተባበሪያ	900,000.00	0.00	0.00	900,000.00
01	የቀበሌ ዋና ስራ አስፈጻሚ	3,368,785.00	0.00	0.00	3,368,785.00
119	ሴቶች ና ወጣቶች	442,846.00	0.00	0.00	442,846.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	442,846.00	0.00	0.00	442,846.00
133	የፀጥታ ጉዳይ	480,162.00	0.00	0.00	480,162.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	480,162.00	0.00	0.00	480,162.00
150	ጠቅላላ አገልግሎት	1,037,753.00	0.00	0.00	1,037,753.00
155		599,346.00	0.00	0.00	599,346.00
01		599,346.00	0.00	0.00	599,346.00
173	የኮምዩኒኬሽን ጉዳዮች	438,407.00	0.00	0.00	438,407.00
01	የኮምዩኒኬሽን ጉዳዮች ማስተባበሪያ	438,407.00	0.00	0.00	438,407.00
200	አ.ኮኖሚ	2,040,831.00	0.00	0.00	2,040,831.00
230	ንግድ አ.ንዱስትሪና ቱሪዝም	2,040,831.00	0.00	0.00	2,040,831.00
231	ምክትል ዋና ስራ አስፈጻሚ	982,606.00	0.00	0.00	982,606.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	982,606.00	0.00	0.00	982,606.00
232	ጥቃቅን እና አነስተኛ አ.ንተርፕራይዝ	1,058,225.00	0.00	0.00	1,058,225.00
01		1,058,225.00	0.00	0.00	1,058,225.00
300	ማሕበራዊ	33,534,735.00	0.00	0.00	33,534,735.00
310	ትምህርት	32,323,707.00	0.00	0.00	32,323,707.00

Dire Dawa Administration the 2011 fiscal Year Recurent Budget

200	Economic	889,048.00	0.00	0.00	889,048.00
230	Trade Industry and Tourism	889,048.00	0.00	0.00	889,048.00
231	Deputy Executive	417,109.00	0.00	0.00	417,109.00
01	Deputy Executive Office Fore Cordination of Trade and Reve	417,109.00	0.00	0.00	417,109.00
232	Micro & Small Enterprises	471,939.00	0.00	0.00	471,939.00
01	Administration and General Service	471,939.00	0.00	0.00	471,939.00
300	Social	3,696,391.00	0.00	0.00	3,696,391.00
310	Education	3,052,742.00	0.00	0.00	3,052,742.00
311	Education	3,052,742.00	0.00	0.00	3,052,742.00
01	Education Coordination	380,894.00	0.00	0.00	380,894.00
02	Melka Jebdu No.2 School	2,671,848.00	0.00	0.00	2,671,848.00
330	Culture and sport	314,317.00	0.00	0.00	314,317.00
331	youth and sport affairs	314,317.00	0.00	0.00	314,317.00
01	youth and sport	314,317.00	0.00	0.00	314,317.00
340		329,332.00	0.00	0.00	329,332.00
341	Health	329,332.00	0.00	0.00	329,332.00
01	Health Cordination	329,332.00	0.00	0.00	329,332.00
500	Municipality and None Manicipality	610,909.00	0.00	0.00	610,909.00
510		610,909.00	0.00	0.00	610,909.00
512	Kebele Manager's Office	401,588.00	0.00	0.00	401,588.00
01	Office of city Manager	401,588.00	0.00	0.00	401,588.00
515	Land development and administration	209,321.00	0.00	0.00	209,321.00
01	Land Development	209,321.00	0.00	0.00	209,321.00
002	Kebele 02	44,761,800.00	0.00	0.00	44,761,800.00
100	ADMINISTRATION AND GENERAL	7,676,067.00	0.00	0.00	7,676,067.00
110	Organ of State	6,158,152.00	0.00	0.00	6,158,152.00
111	Administrative Council	546,521.00	0.00	0.00	546,521.00
01	kebele 02 Administration Council	546,521.00	0.00	0.00	546,521.00
112	02 Kebele Council	5,168,785.00	0.00	0.00	5,168,785.00
01	Goro cordination unit	900,000.00	0.00	0.00	900,000.00
02	meremersa Cordination unit	900,000.00	0.00	0.00	900,000.00
01	Kebele Executive council	3,368,785.00	0.00	0.00	3,368,785.00
119	Women and youth	442,846.00	0.00	0.00	442,846.00
01	Women and Youth Affairs Coordination	442,846.00	0.00	0.00	442,846.00
133	Security Affairs	480,162.00	0.00	0.00	480,162.00
01	Security Affairs Coordination	480,162.00	0.00	0.00	480,162.00
150	General Service	1,037,753.00	0.00	0.00	1,037,753.00
155	Civel Service coordination	599,346.00	0.00	0.00	599,346.00
01	coordination of Civil service Commission	599,346.00	0.00	0.00	599,346.00
173	Communication	438,407.00	0.00	0.00	438,407.00
01	Coordination of Communication Affairs	438,407.00	0.00	0.00	438,407.00
200	Economic	2,040,831.00	0.00	0.00	2,040,831.00
230	Trade Industry and Tourism	2,040,831.00	0.00	0.00	2,040,831.00
231	Deputy Executive Office	982,606.00	0.00	0.00	982,606.00
01	Deputy Executive Office for Coordination of Trade and Reven	982,606.00	0.00	0.00	982,606.00
232	Micro & Small Enterprises	1,058,225.00	0.00	0.00	1,058,225.00
01	Administration and General Service	1,058,225.00	0.00	0.00	1,058,225.00
300	Social	33,534,735.00	0.00	0.00	33,534,735.00
310	Education	32,323,707.00	0.00	0.00	32,323,707.00

የድራደዋ አስተዳደር 2011 በጀት አመት የመደበኛ በጀት ዝርዝር

311	ትምህርት	32,323,707.00	0.00	0.00	32,323,707.00
01	የትምህርት ማስተባበሪያ	723,717.00	0.00	0.00	723,717.00
01	ጎሮ እና በ-ትጂ ትምህርት ቤት	5,653,682.00	0.00	0.00	5,653,682.00
02	ሳቢያን ቁ.1 ትምህርት ቤት	9,930,030.00	0.00	0.00	9,930,030.00
03	ገንደ ተስፋ	4,358,791.00	0.00	0.00	4,358,791.00
04	ሳቢያን ቀጥር 3 ት/ቤት	4,622,564.00	0.00	0.00	4,622,564.00
05	ሳቢያን ቀጥር 2 ት/ቤት	2,933,697.00	0.00	0.00	2,933,697.00
06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	1,314,304.00	0.00	0.00	1,314,304.00
07	ገንደሀለሎ የመጀመሪያ ደረጃ ት/ቤት	2,786,922.00	0.00	0.00	2,786,922.00
330	ባህልና ስፖርት	484,795.00	0.00	0.00	484,795.00
331	የወጣቶችና ስፖርት ጉዳይ	484,795.00	0.00	0.00	484,795.00
01	ወጣቶችና ስፖርት	484,795.00	0.00	0.00	484,795.00
340		726,233.00	0.00	0.00	726,233.00
341	ጤና	726,233.00	0.00	0.00	726,233.00
01	የጤና ማስተባበሪያ	726,233.00	0.00	0.00	726,233.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,510,167.00	0.00	0.00	1,510,167.00
510		1,510,167.00	0.00	0.00	1,510,167.00
512	የቀበሌ ሥራ አስኪያጅ	1,022,686.00	0.00	0.00	1,022,686.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,022,686.00	0.00	0.00	1,022,686.00
515	የመሬት ልማትና አስተዳደር	487,481.00	0.00	0.00	487,481.00
01	መሬት ልማት	487,481.00	0.00	0.00	487,481.00
003	ቀበሌ 03	19,593,050.00	239,530.00	0.00	19,832,580.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,806,185.00	0.00	0.00	4,806,185.00
110	የአሰራጻሚ መንግስት አካል	3,559,455.00	0.00	0.00	3,559,455.00
111	አስተዳደር ምክር ቤት	463,060.00	0.00	0.00	463,060.00
01	የቀበሌ 03 አስተዳደር ምክር ቤት	463,060.00	0.00	0.00	463,060.00
112	የ03 ቀበሌ ምክር ቤት	2,822,853.00	0.00	0.00	2,822,853.00
01	የቀበሌ ስራ አስፈጻሚ ኦፊስ	2,822,853.00	0.00	0.00	2,822,853.00
119	ሴቶችና ወጣቶች	273,542.00	0.00	0.00	273,542.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	273,542.00	0.00	0.00	273,542.00
133	የፀጥታ ጉዳይ	308,369.00	0.00	0.00	308,369.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	308,369.00	0.00	0.00	308,369.00
150	ጠቅላላ አገልግሎት	938,361.00	0.00	0.00	938,361.00
155		387,834.00	0.00	0.00	387,834.00
01		387,834.00	0.00	0.00	387,834.00
173	ኮምፒውተር	550,527.00	0.00	0.00	550,527.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	550,527.00	0.00	0.00	550,527.00
200	ኢኮኖሚ	1,144,054.00	0.00	0.00	1,144,054.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,144,054.00	0.00	0.00	1,144,054.00
231	ምክትል ዋና ስራ	580,859.00	0.00	0.00	580,859.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	580,859.00	0.00	0.00	580,859.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	563,195.00	0.00	0.00	563,195.00
01	አስተዳደርና ጠቅላላ አገልግሎት	563,195.00	0.00	0.00	563,195.00
300	ማሕበራዊ	12,704,174.00	239,530.00	0.00	12,943,704.00
310	ትምህርት	11,979,171.00	239,530.00	0.00	12,218,701.00
311	የትምህርት	11,979,171.00	239,530.00	0.00	12,218,701.00
01	የትምህርት ማስተባበሪያ	699,416.00	0.00	0.00	699,416.00
02	ከዚራ መጀመሪያ ደረጃ ተ/ቤት	4,266,796.00	77,534.00	0.00	4,344,330.00
03	ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት	2,274,873.00	4,771.00	0.00	2,279,644.00

Dire Dawa Administration the 2011 fiscal Year Recurent Budget

311	Education	32,323,707.00	0.00	0.00	32,323,707.00
01	Education Coordination	723,717.00	0.00	0.00	723,717.00
01	Goro & Butji School	5,653,682.00	0.00	0.00	5,653,682.00
02	Sabian no.1 School	9,930,030.00	0.00	0.00	9,930,030.00
03	Gende Tesfa	4,358,791.00	0.00	0.00	4,358,791.00
04	Sabian no.3 School	4,622,564.00	0.00	0.00	4,622,564.00
05	Sabian no.2 School	2,933,697.00	0.00	0.00	2,933,697.00
06	Yenge tesfa primary school	1,314,304.00	0.00	0.00	1,314,304.00
07	Gende hallelo primery school	2,786,922.00	0.00	0.00	2,786,922.00
330	Culture and Sport	484,795.00	0.00	0.00	484,795.00
331	Youth and sport affair	484,795.00	0.00	0.00	484,795.00
01	youth and sport	484,795.00	0.00	0.00	484,795.00
340		726,233.00	0.00	0.00	726,233.00
341	Health	726,233.00	0.00	0.00	726,233.00
01	Health Coordination	726,233.00	0.00	0.00	726,233.00
500	Municipality and None Manicpality	1,510,167.00	0.00	0.00	1,510,167.00
510		1,510,167.00	0.00	0.00	1,510,167.00
512	kbele City Manager	1,022,686.00	0.00	0.00	1,022,686.00
01	kbele City Manager Office	1,022,686.00	0.00	0.00	1,022,686.00
515	Land development and Administration	487,481.00	0.00	0.00	487,481.00
01	Land development	487,481.00	0.00	0.00	487,481.00
003	Kebele 03	19,593,050.00	239,530.00	0.00	19,832,580.00
100	ADMINISTRATION AND GENERAL	4,806,185.00	0.00	0.00	4,806,185.00
110	Organ of State	3,559,455.00	0.00	0.00	3,559,455.00
111	Administrative Council	463,060.00	0.00	0.00	463,060.00
01	kebele 03 Administration Council	463,060.00	0.00	0.00	463,060.00
112	03 Kebele Council	2,822,853.00	0.00	0.00	2,822,853.00
01	Kebele Executive Office	2,822,853.00	0.00	0.00	2,822,853.00
119	Women and Youth	273,542.00	0.00	0.00	273,542.00
01	Women and Youth Affairs Coordination	273,542.00	0.00	0.00	273,542.00
133	Security Affairs	308,369.00	0.00	0.00	308,369.00
01	Security Affairs Coordination	308,369.00	0.00	0.00	308,369.00
150	General Service	938,361.00	0.00	0.00	938,361.00
155	Civel Service coordination	387,834.00	0.00	0.00	387,834.00
01	coordination of Civil service Commission	387,834.00	0.00	0.00	387,834.00
173	Communication	550,527.00	0.00	0.00	550,527.00
01	Coordination Of Communication Affairs	550,527.00	0.00	0.00	550,527.00
200	Economic	1,144,054.00	0.00	0.00	1,144,054.00
230	Trade Industry and Tourism	1,144,054.00	0.00	0.00	1,144,054.00
231	Deputy Executive	580,859.00	0.00	0.00	580,859.00
01	Deputy Executive Office for Cordination of Trade and Revenue	580,859.00	0.00	0.00	580,859.00
232	Micro & Small Enterprises	563,195.00	0.00	0.00	563,195.00
01	Administration and General Service	563,195.00	0.00	0.00	563,195.00
300	Social	12,704,174.00	239,530.00	0.00	12,943,704.00
310	Education	11,979,171.00	239,530.00	0.00	12,218,701.00
311	Education	11,979,171.00	239,530.00	0.00	12,218,701.00
01	Education Coordination	699,416.00	0.00	0.00	699,416.00
02	Kezirra pmery School	4,266,796.00	77,534.00	0.00	4,344,330.00
03	Misle Enat pmery school	2,274,873.00	4,771.00	0.00	2,279,644.00

የድራደዋ አስተዳደር 2011 በጀት አመት የመደበኛ በጀት ዝርዝር

04	ምስራቅ ጅግኖች መጀመሪያ ደረጃ ተ/ቤት	4,036,325.00	157,225.00	0.00	4,193,550.00
05	ማረሚያ መጀመሪያ ደረጃ ተ/ቤት	701,761.00	0.00	0.00	701,761.00
330	ባህልና ስፖርት	311,805.00	0.00	0.00	311,805.00
331	ወጣቶችና ስፖርት ጉዳይ	311,805.00	0.00	0.00	311,805.00
01	ወጣቶችና ስፖርት	311,805.00	0.00	0.00	311,805.00
340		413,198.00	0.00	0.00	413,198.00
341	ጤና	413,198.00	0.00	0.00	413,198.00
01	የጤና ማስተባበሪያ	413,198.00	0.00	0.00	413,198.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	938,637.00	0.00	0.00	938,637.00
510		938,637.00	0.00	0.00	938,637.00
512	የቀበሌ ሥራ አስኪያጅ	635,219.00	0.00	0.00	635,219.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	635,219.00	0.00	0.00	635,219.00
515	የመሬት ልማትና አስተዳደር	303,418.00	0.00	0.00	303,418.00
01	መሬት ልማት	303,418.00	0.00	0.00	303,418.00
004	ቀበሌ 04	13,302,586.00	0.00	0.00	13,302,586.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,387,252.00	0.00	0.00	3,387,252.00
110	የአስፈጻሚ መንግስት አካል	2,245,969.00	0.00	0.00	2,245,969.00
111	አስተዳደር ምክር ቤት	392,137.00	0.00	0.00	392,137.00
01	የቀበሌ 04 አስተዳደር ምክር ቤት	392,137.00	0.00	0.00	392,137.00
112	የ04 ቀበሌ ምክር ቤት	1,573,156.00	0.00	0.00	1,573,156.00
01	የቀበሌ ስራ አስፈጻሚ ምክር ቤት	1,573,156.00	0.00	0.00	1,573,156.00
119	ሴቶችና ወጣቶች	280,676.00	0.00	0.00	280,676.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	280,676.00	0.00	0.00	280,676.00
133	የፀጥታ ጉዳይ	424,336.00	0.00	0.00	424,336.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	424,336.00	0.00	0.00	424,336.00
150	ጠቅላላ አገልግሎት	716,947.00	0.00	0.00	716,947.00
155		331,928.00	0.00	0.00	331,928.00
01		331,928.00	0.00	0.00	331,928.00
173	ኮምፒውተር	385,019.00	0.00	0.00	385,019.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	385,019.00	0.00	0.00	385,019.00
200	ኢኮኖሚ	1,273,146.00	0.00	0.00	1,273,146.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,273,146.00	0.00	0.00	1,273,146.00
231	ምክትል ዋና ስራ አስፈጻሚ	571,618.00	0.00	0.00	571,618.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	571,618.00	0.00	0.00	571,618.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	701,528.00	0.00	0.00	701,528.00
01	አስተዳደርና ጠቅላላ አገልግሎት	701,528.00	0.00	0.00	701,528.00
300	ማሕበራዊ	7,956,766.00	0.00	0.00	7,956,766.00
310	ትምህርት	7,239,330.00	0.00	0.00	7,239,330.00
311	ትምህርት	7,239,330.00	0.00	0.00	7,239,330.00
01	የትምህርት ማስተባበሪያ	444,933.00	0.00	0.00	444,933.00
01	አባ የሐንስ መጀመሪያ ደረጃ ተ/ቤት	3,849,361.00	0.00	0.00	3,849,361.00
02	ብርሀን እንደኛ ደረጃ ተ/ቤት	1,819,434.00	0.00	0.00	1,819,434.00
03	ሀዋሪና መጀመሪያ ደረጃ ትምህርት ቤት	1,125,602.00	0.00	0.00	1,125,602.00
330	ባህልና ስፖርት	282,050.00	0.00	0.00	282,050.00
331	ወጣቶችና ስፖርት ጉዳይ	282,050.00	0.00	0.00	282,050.00
01	ወጣቶችና ስፖርት	282,050.00	0.00	0.00	282,050.00
340		435,386.00	0.00	0.00	435,386.00
341	ጤና	435,386.00	0.00	0.00	435,386.00
01	የጤና ማስተባበሪያ	435,386.00	0.00	0.00	435,386.00

Dire Dawa Administration the 2011 fiscal Year Recurent Budget

04	Misrak prmary Jegnoch	4,036,325.00	157,225.00	0.00	4,193,550.00
05	Maremia prmary School	701,761.00	0.00	0.00	701,761.00
330	Culture and sport	311,805.00	0.00	0.00	311,805.00
331	Youth and sport affairs	311,805.00	0.00	0.00	311,805.00
01	youth and sport	311,805.00	0.00	0.00	311,805.00
340		413,198.00	0.00	0.00	413,198.00
341	Health	413,198.00	0.00	0.00	413,198.00
01	Health Coordination	413,198.00	0.00	0.00	413,198.00
500	Municipality and None Manicipality	938,637.00	0.00	0.00	938,637.00
510		938,637.00	0.00	0.00	938,637.00
512	Kebele Manager's	635,219.00	0.00	0.00	635,219.00
01	Office Of City Manager	635,219.00	0.00	0.00	635,219.00
515	Land development and Administration	303,418.00	0.00	0.00	303,418.00
01	Land development	303,418.00	0.00	0.00	303,418.00
004	Kebele 04	13,302,586.00	0.00	0.00	13,302,586.00
100	ADMINISTRATION AND GENERAL	3,387,252.00	0.00	0.00	3,387,252.00
110	Organ of State	2,245,969.00	0.00	0.00	2,245,969.00
111	Administrative Council	392,137.00	0.00	0.00	392,137.00
01	kebele 04 Administration Council	392,137.00	0.00	0.00	392,137.00
112	04 Kebele Council	1,573,156.00	0.00	0.00	1,573,156.00
01	Kebele Executive Office	1,573,156.00	0.00	0.00	1,573,156.00
119	Women and Youth	280,676.00	0.00	0.00	280,676.00
01	Women and Youth Affairs Coordination	280,676.00	0.00	0.00	280,676.00
133	Security Affairs	424,336.00	0.00	0.00	424,336.00
01	Security Affairs Coordination	424,336.00	0.00	0.00	424,336.00
150	General Service	716,947.00	0.00	0.00	716,947.00
155	Civel Service coordination	331,928.00	0.00	0.00	331,928.00
01	coordination of Civil service Commission	331,928.00	0.00	0.00	331,928.00
173	Communication	385,019.00	0.00	0.00	385,019.00
01	Coordination Of Communication Affairs	385,019.00	0.00	0.00	385,019.00
200	Economic	1,273,146.00	0.00	0.00	1,273,146.00
230	Trade Industry and Tourism	1,273,146.00	0.00	0.00	1,273,146.00
231	Deputy Executive	571,618.00	0.00	0.00	571,618.00
01	Deputy Executive Office for Cordination of Trade and Reve	571,618.00	0.00	0.00	571,618.00
232	Micro & Small Enterprises	701,528.00	0.00	0.00	701,528.00
01	Administration and General Service	701,528.00	0.00	0.00	701,528.00
300	Social	7,956,766.00	0.00	0.00	7,956,766.00
310	Education	7,239,330.00	0.00	0.00	7,239,330.00
311	Education	7,239,330.00	0.00	0.00	7,239,330.00
01	Education Coordination	444,933.00	0.00	0.00	444,933.00
01	Abba-Yohannes prmary School	3,849,361.00	0.00	0.00	3,849,361.00
02	Birehan prmary school	1,819,434.00	0.00	0.00	1,819,434.00
03	Hawi Boru Primery Education	1,125,602.00	0.00	0.00	1,125,602.00
330	Culture and sport	282,050.00	0.00	0.00	282,050.00
331	Youth and Sport Affairs	282,050.00	0.00	0.00	282,050.00
01	Youth and sport	282,050.00	0.00	0.00	282,050.00
340		435,386.00	0.00	0.00	435,386.00
341	Health	435,386.00	0.00	0.00	435,386.00
01	Health Coordination	435,386.00	0.00	0.00	435,386.00

የድራደዋ አስተዳደር 2011 በጀት አመት የመደበኛ በጀት ዝርዝር

500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	685,422.00	0.00	0.00	685,422.00
510		685,422.00	0.00	0.00	685,422.00
512	የቀበሌ ሥራ አስኪያጅ	501,271.00	0.00	0.00	501,271.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	501,271.00	0.00	0.00	501,271.00
515	የመሬት ልማት አስተዳደር	184,151.00	0.00	0.00	184,151.00
01	መሬት ልማት	184,151.00	0.00	0.00	184,151.00
005	ቀበሌ 05	11,120,126.00	0.00	0.00	11,120,126.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,650,204.00	0.00	0.00	3,650,204.00
110	የአስፈጻሚ መንግስት አካል	2,686,733.00	0.00	0.00	2,686,733.00
111	አስተዳደር ምክር ቤት	310,126.00	0.00	0.00	310,126.00
01	የቀበሌ 05 አስተዳደር ምክር ቤት	310,126.00	0.00	0.00	310,126.00
112	የ05 ቀበሌ ምክር ቤት	2,040,981.00	0.00	0.00	2,040,981.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	2,040,981.00	0.00	0.00	2,040,981.00
119	ሴቶችና ወጣቶች	335,626.00	0.00	0.00	335,626.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	335,626.00	0.00	0.00	335,626.00
133	የፀጥታ ጉዳይ	282,339.00	0.00	0.00	282,339.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	282,339.00	0.00	0.00	282,339.00
150	ጠቅላላ አገልግሎት	681,132.00	0.00	0.00	681,132.00
155		311,732.00	0.00	0.00	311,732.00
01		311,732.00	0.00	0.00	311,732.00
173	ኮምኒኬሽን	369,400.00	0.00	0.00	369,400.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	369,400.00	0.00	0.00	369,400.00
200	ኢኮኖሚ	1,251,289.00	0.00	0.00	1,251,289.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,251,289.00	0.00	0.00	1,251,289.00
231	ምክትል ዋና ስራ አስፈጻሚ	561,085.00	0.00	0.00	561,085.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	561,085.00	0.00	0.00	561,085.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	690,204.00	0.00	0.00	690,204.00
01	አስተዳደርና ጠቅላላ አገልግሎት	690,204.00	0.00	0.00	690,204.00
300	ማሕበራዊ	5,571,190.00	0.00	0.00	5,571,190.00
310	ትምህርት	4,863,146.00	0.00	0.00	4,863,146.00
311	ትምህርት	4,863,146.00	0.00	0.00	4,863,146.00
01	የትምህርት ማስተባበሪያ	447,572.00	0.00	0.00	447,572.00
01	አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት	3,017,156.00	0.00	0.00	3,017,156.00
03	ገንደ አዳ መጀመሪያ ደረጃ ተ/ቤት	1,398,418.00	0.00	0.00	1,398,418.00
330	ባህልና ስፖርት	303,249.00	0.00	0.00	303,249.00
331	ወጣቶችና ስፖርት ጉዳይ	303,249.00	0.00	0.00	303,249.00
01	ወጣቶችና ስፖርት	303,249.00	0.00	0.00	303,249.00
340		404,795.00	0.00	0.00	404,795.00
341	ጤና	404,795.00	0.00	0.00	404,795.00
01	የጤና ማስተባበሪያ	404,795.00	0.00	0.00	404,795.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	647,443.00	0.00	0.00	647,443.00
510		647,443.00	0.00	0.00	647,443.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	466,392.00	0.00	0.00	466,392.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	466,392.00	0.00	0.00	466,392.00
515	የመሬት ልማትና አስተዳደር	181,051.00	0.00	0.00	181,051.00
01	መሬት ልማት	181,051.00	0.00	0.00	181,051.00

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500	Municipality and None Manicpality	685,422.00	0.00	0.00	685,422.00
510		685,422.00	0.00	0.00	685,422.00
512	Kebele Manager's	501,271.00	0.00	0.00	501,271.00
01	Office of City Manager	501,271.00	0.00	0.00	501,271.00
515	Land Development and Administration	184,151.00	0.00	0.00	184,151.00
01	land development	184,151.00	0.00	0.00	184,151.00
005	Kebele 05	11,120,126.00	0.00	0.00	11,120,126.00
100	ADMINISTRATION AND GENERAL	3,650,204.00	0.00	0.00	3,650,204.00
110	Organ of State	2,686,733.00	0.00	0.00	2,686,733.00
111	Administrative Council	310,126.00	0.00	0.00	310,126.00
01	kebele 05 Administration Council	310,126.00	0.00	0.00	310,126.00
112	05 Kebele Council	2,040,981.00	0.00	0.00	2,040,981.00
01	Kebele Executive Office	2,040,981.00	0.00	0.00	2,040,981.00
119	Women and Youth	335,626.00	0.00	0.00	335,626.00
01	Women and Youth Affairs Coordination	335,626.00	0.00	0.00	335,626.00
133	Security Affairs	282,339.00	0.00	0.00	282,339.00
01	Security Affairs Coordination	282,339.00	0.00	0.00	282,339.00
150	General Service	681,132.00	0.00	0.00	681,132.00
155	Civel Service coordination	311,732.00	0.00	0.00	311,732.00
01	coordination of Civil service Commission	311,732.00	0.00	0.00	311,732.00
173	Communication	369,400.00	0.00	0.00	369,400.00
01	Coordination Of Communication Affairs	369,400.00	0.00	0.00	369,400.00
200	Economic	1,251,289.00	0.00	0.00	1,251,289.00
230	Trade Industry and Tourism	1,251,289.00	0.00	0.00	1,251,289.00
231	Deputy Executive	561,085.00	0.00	0.00	561,085.00
01	Deputy Executive Office for Coordination of Trade and Rev	561,085.00	0.00	0.00	561,085.00
232	Micro & Small Enterprises	690,204.00	0.00	0.00	690,204.00
01	Administration and General Service	690,204.00	0.00	0.00	690,204.00
300	Social	5,571,190.00	0.00	0.00	5,571,190.00
310	Education	4,863,146.00	0.00	0.00	4,863,146.00
311	Education	4,863,146.00	0.00	0.00	4,863,146.00
01	Education Coordination	447,572.00	0.00	0.00	447,572.00
01	Addis Ketema primery School	3,017,156.00	0.00	0.00	3,017,156.00
03	gende ada primery school	1,398,418.00	0.00	0.00	1,398,418.00
330	culture and sport	303,249.00	0.00	0.00	303,249.00
331	Youth and sport affairs	303,249.00	0.00	0.00	303,249.00
01	Youth and sport	303,249.00	0.00	0.00	303,249.00
340		404,795.00	0.00	0.00	404,795.00
341	Healh	404,795.00	0.00	0.00	404,795.00
01	Health Coordination	404,795.00	0.00	0.00	404,795.00
500	Municipality and None Manicpality	647,443.00	0.00	0.00	647,443.00
510		647,443.00	0.00	0.00	647,443.00
512	Kebele Manager's Office	466,392.00	0.00	0.00	466,392.00
01	Kebele City Manager Office	466,392.00	0.00	0.00	466,392.00
515	Land development and administration	181,051.00	0.00	0.00	181,051.00
01	Land development	181,051.00	0.00	0.00	181,051.00

የድራደዋ አስተዳደር 2011 በጀት አመት የመደበኛ በጀት ዝርዝር

006	ቀበሌ 06	9,979,912.00	0.00	0.00	9,979,912.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,785,800.00	0.00	0.00	3,785,800.00
110	የአሰፈጻሚ መንግስት አካል	2,878,880.00	0.00	0.00	2,878,880.00
111	አስተዳደር ምክር ቤት	421,195.00	0.00	0.00	421,195.00
01	የቀበሌ 06 አስተዳደር ምክር ቤት	421,195.00	0.00	0.00	421,195.00
112	የ06 ቀበሌ ምክር ቤት	2,199,203.00	0.00	0.00	2,199,203.00
01	የቀበሌ ስራ አስፈጻሚ	2,199,203.00	0.00	0.00	2,199,203.00
119	ሴቶችና ወጣቶች	258,482.00	0.00	0.00	258,482.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	258,482.00	0.00	0.00	258,482.00
133	ፀጥታ ጉዳይ	324,702.00	0.00	0.00	324,702.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	324,702.00	0.00	0.00	324,702.00
150	ጠቅላላ አገልግሎት	582,218.00	0.00	0.00	582,218.00
155		278,628.00	0.00	0.00	278,628.00
01		278,628.00	0.00	0.00	278,628.00
173	ኮምፒውተር	303,590.00	0.00	0.00	303,590.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	303,590.00	0.00	0.00	303,590.00
200	ኢኮኖሚ	1,211,998.00	0.00	0.00	1,211,998.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,211,998.00	0.00	0.00	1,211,998.00
231	ምክትል ዋና ስራ አስፈጻሚ	361,703.00	0.00	0.00	361,703.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	361,703.00	0.00	0.00	361,703.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	850,295.00	0.00	0.00	850,295.00
01	አስተዳደርና ጠቅላላ አገልግሎት	850,295.00	0.00	0.00	850,295.00
300	ማሕበራዊ	4,101,136.00	0.00	0.00	4,101,136.00
310	ትምህርት	3,322,359.00	0.00	0.00	3,322,359.00
311	ትምህርት	3,322,359.00	0.00	0.00	3,322,359.00
01	የትምህርት ማስተባበሪያ	377,254.00	0.00	0.00	377,254.00
01	ህዳሴ የመጀመሪያ ደረጃ ት/ቤት	2,945,105.00	0.00	0.00	2,945,105.00
330	ባህልና ስፖርት	335,334.00	0.00	0.00	335,334.00
331	ወጣቶችና ስፖርት ጉዳይ	335,334.00	0.00	0.00	335,334.00
01	ወጣቶችና ስፖርት	335,334.00	0.00	0.00	335,334.00
340		443,443.00	0.00	0.00	443,443.00
341	ጤና	443,443.00	0.00	0.00	443,443.00
01	የጤና ማስተባበሪያ	443,443.00	0.00	0.00	443,443.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	880,978.00	0.00	0.00	880,978.00
510		880,978.00	0.00	0.00	880,978.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	677,026.00	0.00	0.00	677,026.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	677,026.00	0.00	0.00	677,026.00
515	የመሬት ልማትና አስተዳደር	203,952.00	0.00	0.00	203,952.00
01	መሬት ልማት	203,952.00	0.00	0.00	203,952.00
007	ቀበሌ 07	8,669,014.00	0.00	0.00	8,669,014.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,222,250.00	0.00	0.00	3,222,250.00
110	የአሰፈጻሚ መንግስት አካል	2,378,153.00	0.00	0.00	2,378,153.00
111	አስተዳደር ምክር ቤት	383,172.00	0.00	0.00	383,172.00
01	የቀበሌ 07 አስተዳደር ምክር ቤት	383,172.00	0.00	0.00	383,172.00
112	የ07 ቀበሌ ምክር ቤት	1,691,841.00	0.00	0.00	1,691,841.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	1,691,841.00	0.00	0.00	1,691,841.00
119	ሴቶችና ወጣቶች	303,140.00	0.00	0.00	303,140.00

Dire Dawa Administration the 2011 fiscal Year Recurent Budget

006	Kebele 06	9,979,912.00	0.00	0.00	9,979,912.00
100	ADMINISTRATION AND GENERAL	3,785,800.00	0.00	0.00	3,785,800.00
110	Organ of State	2,878,880.00	0.00	0.00	2,878,880.00
111	Administrative Council	421,195.00	0.00	0.00	421,195.00
01	kebele 06 Administration Council	421,195.00	0.00	0.00	421,195.00
112	06 Kebele Council	2,199,203.00	0.00	0.00	2,199,203.00
01	Kebele Executive	2,199,203.00	0.00	0.00	2,199,203.00
119	Women and Youth	258,482.00	0.00	0.00	258,482.00
01	Women and Youth Affairs Coordination	258,482.00	0.00	0.00	258,482.00
133	Security Affairs	324,702.00	0.00	0.00	324,702.00
01	Security Affairs Coordination	324,702.00	0.00	0.00	324,702.00
150	General Service	582,218.00	0.00	0.00	582,218.00
155	Civil Service coordination	278,628.00	0.00	0.00	278,628.00
01	coordination of Civil service Commission	278,628.00	0.00	0.00	278,628.00
173	Communication	303,590.00	0.00	0.00	303,590.00
01	Coordination of Communication Affairs	303,590.00	0.00	0.00	303,590.00
200	Economic	1,211,998.00	0.00	0.00	1,211,998.00
230	Trade Industry and Tourism	1,211,998.00	0.00	0.00	1,211,998.00
231	Deputy Executive	361,703.00	0.00	0.00	361,703.00
01	Deputy Executive Office for Coordination of Trade and Reve	361,703.00	0.00	0.00	361,703.00
232	Micro & Small Enterprises	850,295.00	0.00	0.00	850,295.00
01	Administration and General Service	850,295.00	0.00	0.00	850,295.00
300	Social	4,101,136.00	0.00	0.00	4,101,136.00
310	Education	3,322,359.00	0.00	0.00	3,322,359.00
311	Education	3,322,359.00	0.00	0.00	3,322,359.00
01	Education Coordination	377,254.00	0.00	0.00	377,254.00
01	Hedase primery school	2,945,105.00	0.00	0.00	2,945,105.00
330	Culture and sport	335,334.00	0.00	0.00	335,334.00
331	Youth and sport affairs	335,334.00	0.00	0.00	335,334.00
01	Youth and sport	335,334.00	0.00	0.00	335,334.00
340		443,443.00	0.00	0.00	443,443.00
341	Health	443,443.00	0.00	0.00	443,443.00
01	Health Coordination	443,443.00	0.00	0.00	443,443.00
500	Municipality and None Manicpality	880,978.00	0.00	0.00	880,978.00
510		880,978.00	0.00	0.00	880,978.00
512	Kebele Manager's Office	677,026.00	0.00	0.00	677,026.00
01	City Manager Office	677,026.00	0.00	0.00	677,026.00
515	land development and administration	203,952.00	0.00	0.00	203,952.00
01	land development	203,952.00	0.00	0.00	203,952.00
007	Kebele 07	8,669,014.00	0.00	0.00	8,669,014.00
100	ADMINISTRATION AND GENERAL	3,222,250.00	0.00	0.00	3,222,250.00
110	Organ of State	2,378,153.00	0.00	0.00	2,378,153.00
111	Administrative Council	383,172.00	0.00	0.00	383,172.00
01	kebele 07 Administration Council	383,172.00	0.00	0.00	383,172.00
112	07 Kebele Council	1,691,841.00	0.00	0.00	1,691,841.00
01	Kebele Executive Office	1,691,841.00	0.00	0.00	1,691,841.00
119	Women and Youth	303,140.00	0.00	0.00	303,140.00

የድራደዋ አስተዳደር 2011 በጀት አመት የመደበኛ በጀት ዝርዝር

01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	303,140.00	0.00	0.00	303,140.00
133	የፀጥታ ጉዳይ	260,776.00	0.00	0.00	260,776.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	260,776.00	0.00	0.00	260,776.00
150	ጠቅላላ አገልግሎት	583,321.00	0.00	0.00	583,321.00
155		306,759.00	0.00	0.00	306,759.00
01		306,759.00	0.00	0.00	306,759.00
173	ኮምፒውተር	276,562.00	0.00	0.00	276,562.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	276,562.00	0.00	0.00	276,562.00
200	ኢኮኖሚ	1,141,230.00	0.00	0.00	1,141,230.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,141,230.00	0.00	0.00	1,141,230.00
231	ምክትል ዋና ስራ አስፈጻሚ	484,832.00	0.00	0.00	484,832.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	484,832.00	0.00	0.00	484,832.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	656,398.00	0.00	0.00	656,398.00
01	አስተዳደርና ጠቅላላ አገልግሎት	656,398.00	0.00	0.00	656,398.00
300	ማሕበራዊ	3,672,957.00	0.00	0.00	3,672,957.00
310	ትምህርት	2,825,546.00	0.00	0.00	2,825,546.00
311	ትምህርት	2,825,546.00	0.00	0.00	2,825,546.00
01	የትምህርት ማስተባበሪያ	328,972.00	0.00	0.00	328,972.00
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	2,496,574.00	0.00	0.00	2,496,574.00
330	ባህልና ስፖርት	304,334.00	0.00	0.00	304,334.00
331	ወጣቶችና ስፖርት ጉዳይ	304,334.00	0.00	0.00	304,334.00
01	ወጣቶችና ስፖርት	304,334.00	0.00	0.00	304,334.00
340		543,077.00	0.00	0.00	543,077.00
341	ጤና	543,077.00	0.00	0.00	543,077.00
01	የጤና ማስተባበሪያ	543,077.00	0.00	0.00	543,077.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	632,577.00	0.00	0.00	632,577.00
510		632,577.00	0.00	0.00	632,577.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	355,397.00	0.00	0.00	355,397.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	355,397.00	0.00	0.00	355,397.00
515	መሬት ልማትና አስተዳደር	277,180.00	0.00	0.00	277,180.00
01	መሬት ልማት	277,180.00	0.00	0.00	277,180.00
008	ቀበሌ 08	9,860,348.00	0.00	0.00	9,860,348.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,996,050.00	0.00	0.00	3,996,050.00
110	የአስፈጻሚ መንግስት አካል	3,208,920.00	0.00	0.00	3,208,920.00
111	አስተዳደር ምክር ቤት	337,898.00	0.00	0.00	337,898.00
01	የቀበሌ 08 አስተዳደር ምክር ቤት	337,898.00	0.00	0.00	337,898.00
112	የ08 ቀበሌ ምክር ቤት	2,604,929.00	0.00	0.00	2,604,929.00
01	የቀበሌ ስራ አስፈጻሚ ጽ/ቤት	2,604,929.00	0.00	0.00	2,604,929.00
119	ሴቶችና ወጣቶች	266,093.00	0.00	0.00	266,093.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	266,093.00	0.00	0.00	266,093.00
133	ፀጥታ ጉዳይ	249,100.00	0.00	0.00	249,100.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	249,100.00	0.00	0.00	249,100.00
150	ጠቅላላ አገልግሎት	538,030.00	0.00	0.00	538,030.00
155		241,441.00	0.00	0.00	241,441.00
01		241,441.00	0.00	0.00	241,441.00
173	ኮምፒውተር	296,589.00	0.00	0.00	296,589.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	296,589.00	0.00	0.00	296,589.00
200	ኢኮኖሚ	1,182,689.00	0.00	0.00	1,182,689.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,182,689.00	0.00	0.00	1,182,689.00
231	ምክትል ዋና ስራ አስፈጻሚ	455,057.00	0.00	0.00	455,057.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	455,057.00	0.00	0.00	455,057.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	727,632.00	0.00	0.00	727,632.00
01	አስተዳደርና ጠቅላላ አገልግሎት	727,632.00	0.00	0.00	727,632.00

Dire Dawa Administration the 2011 fiscal Year Recurent Budget

01	Women and Youth Affairs Coordination	303,140.00	0.00	0.00	303,140.00
133	Security Affairs	260,776.00	0.00	0.00	260,776.00
01	Security Affairs Coordination	260,776.00	0.00	0.00	260,776.00
150	General Service	583,321.00	0.00	0.00	583,321.00
155	Civil Service coordination	306,759.00	0.00	0.00	306,759.00
01	coordination of Civil service Commission	306,759.00	0.00	0.00	306,759.00
173	Communication	276,562.00	0.00	0.00	276,562.00
01	Coordination Of Communication Affairs	276,562.00	0.00	0.00	276,562.00
200	Economic	1,141,230.00	0.00	0.00	1,141,230.00
230	Trade Industry and Tourism	1,141,230.00	0.00	0.00	1,141,230.00
231	Deputy Executive	484,832.00	0.00	0.00	484,832.00
01	Deputy Executive Office for Coordination of Trade and Rev	484,832.00	0.00	0.00	484,832.00
232	Micro & Small Enterprises	656,398.00	0.00	0.00	656,398.00
01	Administration and General Service	656,398.00	0.00	0.00	656,398.00
300	Social	3,672,957.00	0.00	0.00	3,672,957.00
310	Education	2,825,546.00	0.00	0.00	2,825,546.00
311	Education	2,825,546.00	0.00	0.00	2,825,546.00
01	Education Coordination	328,972.00	0.00	0.00	328,972.00
01	Kebele 07 primary school	2,496,574.00	0.00	0.00	2,496,574.00
330	culture and sport	304,334.00	0.00	0.00	304,334.00
331	youth and sport affairs	304,334.00	0.00	0.00	304,334.00
01	Youth and Sport	304,334.00	0.00	0.00	304,334.00
340		543,077.00	0.00	0.00	543,077.00
341	Health	543,077.00	0.00	0.00	543,077.00
01	Health Coordination	543,077.00	0.00	0.00	543,077.00
500	Municipality and None Manicpality	632,577.00	0.00	0.00	632,577.00
510		632,577.00	0.00	0.00	632,577.00
512	Kebele Manager's Office	355,397.00	0.00	0.00	355,397.00
01	City Manager Office	355,397.00	0.00	0.00	355,397.00
515	land development and administration	277,180.00	0.00	0.00	277,180.00
01	Land development	277,180.00	0.00	0.00	277,180.00
008	Kebele 08	9,860,348.00	0.00	0.00	9,860,348.00
100	ADMINISTRATION AND GENERAL	3,996,050.00	0.00	0.00	3,996,050.00
110	Organ of State	3,208,920.00	0.00	0.00	3,208,920.00
111	Administrative Council	337,898.00	0.00	0.00	337,898.00
01	kebele 08 Administration Council	337,898.00	0.00	0.00	337,898.00
112	08 Kebele Council	2,604,929.00	0.00	0.00	2,604,929.00
01	Kebele Executive Office	2,604,929.00	0.00	0.00	2,604,929.00
119	Women and Youth	266,093.00	0.00	0.00	266,093.00
01	Women and Youth Affairs Coordination	266,093.00	0.00	0.00	266,093.00
133	Security Affairs	249,100.00	0.00	0.00	249,100.00
01	Security Affairs Coordination	249,100.00	0.00	0.00	249,100.00
150	General Service	538,030.00	0.00	0.00	538,030.00
155	Civil Service coordination	241,441.00	0.00	0.00	241,441.00
01	coordination of Civil service Commission	241,441.00	0.00	0.00	241,441.00
173	Communication	296,589.00	0.00	0.00	296,589.00
01	Coordination Of Communication Affairs	296,589.00	0.00	0.00	296,589.00
200	Economic	1,182,689.00	0.00	0.00	1,182,689.00
230	Trade Industry and Tourism	1,182,689.00	0.00	0.00	1,182,689.00
231	Deputy Executive	455,057.00	0.00	0.00	455,057.00
01	Deputy Executive Office for Coordination of Trade and rev	455,057.00	0.00	0.00	455,057.00
232	Micro & Small Enterprises	727,632.00	0.00	0.00	727,632.00
01	Administration and General Service	727,632.00	0.00	0.00	727,632.00

የድራደዋ አስተዳደር 2011 በጀት አመት የመደበኛ በጀት ዝርዝር

300	ማሕበራዊ	3,975,084.00	0.00	0.00	3,975,084.00
310	ትምህርት	3,320,474.00	0.00	0.00	3,320,474.00
311	ትምህርት	3,320,474.00	0.00	0.00	3,320,474.00
01	የትምህርት ማስተባበሪያ	470,086.00	0.00	0.00	470,086.00
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	2,850,388.00	0.00	0.00	2,850,388.00
330	ባህልና ስፖርት	228,438.00	0.00	0.00	228,438.00
331	ወጣቶችና ስፖርት ጉዳይ	228,438.00	0.00	0.00	228,438.00
01	ወጣቶችና ስፖርት	228,438.00	0.00	0.00	228,438.00
340		426,172.00	0.00	0.00	426,172.00
341	ጤና	426,172.00	0.00	0.00	426,172.00
01	የጤና ማስተባበሪያ	426,172.00	0.00	0.00	426,172.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	706,525.00	0.00	0.00	706,525.00
510		706,525.00	0.00	0.00	706,525.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	430,021.00	0.00	0.00	430,021.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	430,021.00	0.00	0.00	430,021.00
515	መሬት ልማትና አስተዳደር	276,504.00	0.00	0.00	276,504.00
01	መሬት ልማት	276,504.00	0.00	0.00	276,504.00
009	ቀበሌ 09	17,266,183.00	0.00	0.00	17,266,183.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,835,872.00	0.00	0.00	3,835,872.00
110	የአስፈጻሚ መንግስት አካል	2,983,158.00	0.00	0.00	2,983,158.00
111	አስተዳደር ምክር ቤት	410,175.00	0.00	0.00	410,175.00
01	የቀበሌ 09 አስተዳደር ምክር ቤት	410,175.00	0.00	0.00	410,175.00
112	የ09 ቀበሌ ምክር ቤት	2,134,936.00	0.00	0.00	2,134,936.00
01	የቀበሌ ስራ አስፈጻሚ	2,134,936.00	0.00	0.00	2,134,936.00
119	ሴቶችና ወጣቶች	438,047.00	0.00	0.00	438,047.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	438,047.00	0.00	0.00	438,047.00
133	የፀጥታ ጉዳይ	309,001.00	0.00	0.00	309,001.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	309,001.00	0.00	0.00	309,001.00
150	ጠቅላላ አገልግሎት	543,713.00	0.00	0.00	543,713.00
155		285,562.00	0.00	0.00	285,562.00
01		285,562.00	0.00	0.00	285,562.00
173	ኮምፒውተር	258,151.00	0.00	0.00	258,151.00
01	የኮምፒውተር ጉዳዮች ማስተባበሪያ	258,151.00	0.00	0.00	258,151.00
200	ኢኮኖሚ	1,216,420.00	0.00	0.00	1,216,420.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,216,420.00	0.00	0.00	1,216,420.00
231	ምክትል ዋና ስራ አስፈጻሚ	706,483.00	0.00	0.00	706,483.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	706,483.00	0.00	0.00	706,483.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	509,937.00	0.00	0.00	509,937.00
01	አስተዳደርና ጠቅላላ አገልግሎት	509,937.00	0.00	0.00	509,937.00
300	ማሕበራዊ	11,452,299.00	0.00	0.00	11,452,299.00
310	ትምህርት	10,780,133.00	0.00	0.00	10,780,133.00
311	ትምህርት	10,780,133.00	0.00	0.00	10,780,133.00
01	የትምህርት ማስተባበሪያ	407,688.00	0.00	0.00	407,688.00
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	8,415,307.00	0.00	0.00	8,415,307.00
03	ኢፍቴን መጀመሪያ ደረጃ ትምህርት ቤት	1,957,138.00	0.00	0.00	1,957,138.00
330	ባህልና ስፖርት	285,952.00	0.00	0.00	285,952.00
331	ወጣቶችና ስፖርት ጉዳይ	285,952.00	0.00	0.00	285,952.00
01	ወጣቶችና ስፖርት	285,952.00	0.00	0.00	285,952.00
340		386,214.00	0.00	0.00	386,214.00
341	ጤና	386,214.00	0.00	0.00	386,214.00
01	የጤና ማስተባበሪያ	386,214.00	0.00	0.00	386,214.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	761,592.00	0.00	0.00	761,592.00
510		761,592.00	0.00	0.00	761,592.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	576,726.00	0.00	0.00	576,726.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	576,726.00	0.00	0.00	576,726.00
515	መሬት ልማትና አስተዳደር	184,866.00	0.00	0.00	184,866.00
01	መሬት ልማት	184,866.00	0.00	0.00	184,866.00

300	Social	3,975,084.00	0.00	0.00	3,975,084.00
310	Education	3,320,474.00	0.00	0.00	3,320,474.00
311	Education	3,320,474.00	0.00	0.00	3,320,474.00
01	Education Coordination	470,086.00	0.00	0.00	470,086.00
02	guguba Primery school	2,850,388.00	0.00	0.00	2,850,388.00
330	Culture and sport	228,438.00	0.00	0.00	228,438.00
331	Youth and sport affairs	228,438.00	0.00	0.00	228,438.00
01	Youth and sport	228,438.00	0.00	0.00	228,438.00
340		426,172.00	0.00	0.00	426,172.00
341	Health	426,172.00	0.00	0.00	426,172.00
01	Health Coordination	426,172.00	0.00	0.00	426,172.00
500	Municipality and None Manicpality	706,525.00	0.00	0.00	706,525.00
510		706,525.00	0.00	0.00	706,525.00
512	Kebele Manager's Office	430,021.00	0.00	0.00	430,021.00
01	City Manager Office	430,021.00	0.00	0.00	430,021.00
515	land development and administration	276,504.00	0.00	0.00	276,504.00
01	Land development	276,504.00	0.00	0.00	276,504.00
009	Kebele 09	17,266,183.00	0.00	0.00	17,266,183.00
100	ADMINISTRATION AND GENERAL	3,835,872.00	0.00	0.00	3,835,872.00
110	Organ of State	2,983,158.00	0.00	0.00	2,983,158.00
111	Administrative Council	410,175.00	0.00	0.00	410,175.00
01	kebele 09 Administration Council	410,175.00	0.00	0.00	410,175.00
112	09 Kebele Council	2,134,936.00	0.00	0.00	2,134,936.00
01	Kebele Executive Office	2,134,936.00	0.00	0.00	2,134,936.00
119	Women and Youth	438,047.00	0.00	0.00	438,047.00
01	Women and Youth Affairs Coordination	438,047.00	0.00	0.00	438,047.00
133	Security Affairs	309,001.00	0.00	0.00	309,001.00
01	Security Affairs Coordination	309,001.00	0.00	0.00	309,001.00
150	General Service	543,713.00	0.00	0.00	543,713.00
155	Civel Service cordination	285,562.00	0.00	0.00	285,562.00
01	coordination of Civil service Commission	285,562.00	0.00	0.00	285,562.00
173	Communication	258,151.00	0.00	0.00	258,151.00
01	Coordination Of Communication Affairs	258,151.00	0.00	0.00	258,151.00
200	Economic	1,216,420.00	0.00	0.00	1,216,420.00
230	Trade Industry and Tourism	1,216,420.00	0.00	0.00	1,216,420.00
231	Deputy Executive	706,483.00	0.00	0.00	706,483.00
01	Deputy Executive Office for Coordination of Trade and Rev	706,483.00	0.00	0.00	706,483.00
232	Micro & Small Enterprises	509,937.00	0.00	0.00	509,937.00
01	Administration and General Service	509,937.00	0.00	0.00	509,937.00
300	Social	11,452,299.00	0.00	0.00	11,452,299.00
310	Education	10,780,133.00	0.00	0.00	10,780,133.00
311	Education	10,780,133.00	0.00	0.00	10,780,133.00
01	Education Coordination	407,688.00	0.00	0.00	407,688.00
01	Gende Gerada Primery School	8,415,307.00	0.00	0.00	8,415,307.00
03	Eftin Primery school	1,957,138.00	0.00	0.00	1,957,138.00
330	Culture and sport	285,952.00	0.00	0.00	285,952.00
331	youth and sport affairs	285,952.00	0.00	0.00	285,952.00
01	youth and sport	285,952.00	0.00	0.00	285,952.00
340		386,214.00	0.00	0.00	386,214.00
341	Health	386,214.00	0.00	0.00	386,214.00
01	Health Coordination	386,214.00	0.00	0.00	386,214.00
500	Municipality and None Manicpality	761,592.00	0.00	0.00	761,592.00
510		761,592.00	0.00	0.00	761,592.00
512	Kebele Manager's Office	576,726.00	0.00	0.00	576,726.00
01	City Manager Office	576,726.00	0.00	0.00	576,726.00
515	land development and administration	184,866.00	0.00	0.00	184,866.00
01	Land development	184,866.00	0.00	0.00	184,866.00

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	የመ/ግ/ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000	ሴኬተሬ መ/ቤቶች	1,304,258,776.00	0.00	3,810,000.00	0.00	1,308,068,776
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	138,216,932.00	0.00	0.00	0.00	138,216,932
11/00/000/110	የአስፈጻሚ መንግስት አካል	56,310,070.00	0.00	0.00	0.00	56,310,070
11/00/000/111	አስተዳደር ምክር ቤት	4,010,070.00	0.00	0.00	0.00	4,010,070
11/00/000/112	የከንቲባው ጽ/ቤት	40,850,000.00	0.00	0.00	0.00	40,850,000
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	11,450,000.00	0.00	0.00	0.00	11,450,000
11/00/000/120	ፍትህና ደህንነት	24,063,962.00	0.00	0.00	0.00	24,063,962
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	15,000,000.00	0.00	0.00	0.00	15,000,000
11/00/000/127	የፖሊስ ኮሚሽን	7,863,962.00	0.00	0.00	0.00	7,863,962
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	1,200,000.00	0.00	0.00	0.00	1,200,000
11/00/000/150	ጠቅላላ አገልግሎት	57,842,900.00	0.00	0.00	0.00	57,842,900
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	2,050,000.00	0.00	0.00	0.00	2,050,000
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	34,304,000.00	0.00	0.00	0.00	34,304,000
11/00/000/156	የታክስ ባለስልጣን	800,000.00	0.00	0.00	0.00	800,000
11/00/000/173	የመንግስት ኮምዚኬሽን ጉዳዮች ቢሮ	20,688,900.00	0.00	0.00	0.00	20,688,900
11/00/000/200	ኢኮኖሚ	263,275,710.00	0.00	0.00	0.00	263,275,710
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	8,625,000.00	0.00	0.00	0.00	8,625,000
11/00/000/211	ግብርና ጽ/ቤት	6,225,000.00	0.00	0.00	0.00	6,225,000
11/00/000/216	የማህበራት ማደራጀ	500,000.00	0.00	0.00	0.00	500,000
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	1,900,000.00	0.00	0.00	0.00	1,900,000
11/00/000/220	ውሀ ሀብት	30,550,000.00	0.00	0.00	0.00	30,550,000
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	30,550,000.00	0.00	0.00	0.00	30,550,000
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	166,620,000.00	0.00	0.00	0.00	166,620,000
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	139,220,000.00	0.00	0.00	0.00	139,220,000
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	26,900,000.00	0.00	0.00	0.00	26,900,000
11/00/000/235	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	500,000.00	0.00	0.00	0.00	500,000
11/00/000/270	የኮንስትራክሽን አና ቤቶች	57,480,710.00	0.00	0.00	0.00	57,480,710
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	57,480,710.00	0.00	0.00	0.00	57,480,710
11/00/000/300	ማህበራዊ	247,790,956.00	0.00	3,810,000.00	0.00	251,600,956
11/00/000/310	ትምህርት	87,295,756.00	0.00	890,000.00	0.00	88,185,756
11/00/000/311	የትምህርት ቢሮ	87,295,756.00	0.00	890,000.00	0.00	88,185,756
11/00/000/330	ባህልና ስፖርት	107,240,200.00	0.00	0.00	0.00	107,240,200
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	107,240,200.00	0.00	0.00	0.00	107,240,200
11/00/000/340	ጤና	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000
11/00/000/341	የጤና ጥበቃ ቢሮ	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	Assistance	Loan	Total
11/00/000	City Administration	1,304,258,776.00	0.00	3,810,000.00	0.00	1,308,068,776.00
11/00/000/100	ADMINISTRATION AND GENERAL	138,216,932.00	0.00	0.00	0.00	138,216,932.00
11/00/000/110	Organ of State	56,310,070.00	0.00	0.00	0.00	56,310,070.00
11/00/000/111	Administrative Council	4,010,070.00	0.00	0.00	0.00	4,010,070.00
11/00/000/112	Office of the Mayor	40,850,000.00	0.00	0.00	0.00	40,850,000.00
11/00/000/119	Women and children Bureau	11,450,000.00	0.00	0.00	0.00	11,450,000.00
11/00/000/120	Justice and Security	24,063,962.00	0.00	0.00	0.00	24,063,962.00
11/00/000/122	Dire Dawa Appellate Court	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/127	Police Commission	7,863,962.00	0.00	0.00	0.00	7,863,962.00
11/00/000/133	Bureau of Justice & Security Affairs	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/150	General Service	57,842,900.00	0.00	0.00	0.00	57,842,900.00
11/00/000/152	Bureau of Finance & Economic Development	2,050,000.00	0.00	0.00	0.00	2,050,000.00
11/00/000/155	Public service Bureau	34,304,000.00	0.00	0.00	0.00	34,304,000.00
11/00/000/156	Revenue Agency	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/173	Bureau of Government Communication Affairs	20,688,900.00	0.00	0.00	0.00	20,688,900.00
11/00/000/200	Economic	263,275,710.00	0.00	0.00	0.00	263,275,710.00
11/00/000/210	Agricultural and Rural Development Bureau	8,625,000.00	0.00	0.00	0.00	8,625,000.00
11/00/000/211	Agriculture Office	6,225,000.00	0.00	0.00	0.00	6,225,000.00
11/00/000/216	Cooperative Organization	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/219	Environmental Protection Authority	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/220	Water Resources	30,550,000.00	0.00	0.00	0.00	30,550,000.00
11/00/000/221	Water, Mining & Energy Office	30,550,000.00	0.00	0.00	0.00	30,550,000.00
11/00/000/230	Trade Industry and Tourism	166,620,000.00	0.00	0.00	0.00	166,620,000.00
11/00/000/231	Bureau of Trade and Industry	139,220,000.00	0.00	0.00	0.00	139,220,000.00
11/00/000/232	Micro & Small Enterprises Agency	26,900,000.00	0.00	0.00	0.00	26,900,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/270	Construction and Housing	57,480,710.00	0.00	0.00	0.00	57,480,710.00
11/00/000/271	Bureau of construction housing dev't	57,480,710.00	0.00	0.00	0.00	57,480,710.00
11/00/000/300	Social	247,790,956.00	0.00	3,810,000.00	0.00	251,600,956.00
11/00/000/310	Education	87,295,756.00	0.00	890,000.00	0.00	88,185,756.00
11/00/000/311	Education Office	87,295,756.00	0.00	890,000.00	0.00	88,185,756.00
11/00/000/330	Culture and Sport	107,240,200.00	0.00	0.00	0.00	107,240,200.00
11/00/000/331	Youth and Sports Affairs Bureau	107,240,200.00	0.00	0.00	0.00	107,240,200.00
11/00/000/340	Health	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000.00
11/00/000/341	Health Care Bureau	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2011 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/351	የጤና፣ ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/360	አደጋ መከላከል	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/400	ሌሎች	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/460	የበጀት ድጋፍ	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/500	መዘጋጃ ቤታዊ	538,177,794.00	0.00	0.00	0.00	538,177,794.00
11/00/000/510	ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ.	230,952,290.00	0.00	0.00	0.00	230,952,290.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	179,861,097.00	0.00	0.00	0.00	179,861,097.00
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	49,191,193.00	0.00	0.00	0.00	49,191,193.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	285,663,004.00	0.00	0.00	0.00	285,663,004.00
11/00/000/522	የከተማ ፅዳት እና ማስዋጠ ሔጀንሲ	19,101,189.00	0.00	0.00	0.00	19,101,189.00
11/00/000/523	የመንገዶች ባለስልጣን	266,561,815.00	0.00	0.00	0.00	266,561,815.00
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	21,562,500.00	0.00	0.00	0.00	21,562,500.00
11/00/000/532	የቁራዎች አገልግሎት	21,562,500.00	0.00	0.00	0.00	21,562,500.00
11/00/000	ሴኬተሪ መ/ቤቶች	1,304,258,776.00	0.00	3,810,000.00	0.00	1,308,068,776.00
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	138,216,932.00	0.00	0.00	0.00	138,216,932.00
11/00/000/110	የአስፈጻሚ መንግስት አካል	56,310,070.00	0.00	0.00	0.00	56,310,070.00
11/00/000/111	አስተዳደር ምክር ቤት	4,010,070.00	0.00	0.00	0.00	4,010,070.00
11/00/000/111/01	ሕግ ማውጣትና አስፈጻሚውን መቆጣጠር	4,010,070.00	0.00	0.00	0.00	4,010,070.00
11/00/000/111/01/01/00/002	የሰራተኛዎች አዳራሽ ግብአት ማሟያ ግዢ ፕሮጀክት	1,510,070.00	0.00	0.00	0.00	1,510,070.00
11/00/000/111/01/01/00/004	የቋሚ ኮሚቴ የመስክ መኪና ግዢ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/111/01/01/00/005	የቤት እድሳት አጥር ጥገና ቁሳቁስ ማሟያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112	የከንቲባው ጽ/ቤት	40,850,000.00	0.00	0.00	0.00	40,850,000.00
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	40,850,000.00	0.00	0.00	0.00	40,850,000.00
11/00/000/112/01/01/00/004	ቢዩ አዋሌ እና አሰሊሶ ክላስተር አጥር ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/006	የከንቲባ እና ምክርቤት ውሳኔ ማደራጀት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/112/01/01/00/007	የከንቲባ ህንጻ አገልግሎት አሰጣጥ ማሳደጊያ ጥናት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/008	የልማት ተነሿዎች የካሳ ክፍያ ፕሮጀክት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/112/01/01/00/015	የከንቲባ መኖሪያ ህንፃ ግንባታ እና የውስጥ ድርጅት ማሟያ ፕሮጀክት	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/112/01/01/00/016	የእንግዶችማረፊያ/ገስት ሀውስ/ አዲስ አበባ/	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	11,450,000.00	0.00	0.00	0.00	11,450,000.00

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Loan	Total
11/00/000/350	Labor and Social Affairs	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/360	Prevention and Rehabilitation	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361	Disaster Prevention and Food Security Office	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/400	Others	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/460	Transfer	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/462	Provision for Bank Charges	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/500	Municipality	538,177,794.00	0.00	0.00	0.00	538,177,794.00
11/00/000/510	Municipal Admin. & General	230,952,290.00	0.00	0.00	0.00	230,952,290.00
11/00/000/512	City Manager's Office	179,861,097.00	0.00	0.00	0.00	179,861,097.00
11/00/000/513	Law Enforcement and Public Safety Services	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/515	Land Development & Administration Authority	49,191,193.00	0.00	0.00	0.00	49,191,193.00
11/00/000/520	Municipal Economic	285,663,004.00	0.00	0.00	0.00	285,663,004.00
11/00/000/522	City Cleaning and Beautification Agency	19,101,189.00	0.00	0.00	0.00	19,101,189.00
11/00/000/523	Roads Authority	266,561,815.00	0.00	0.00	0.00	266,561,815.00
11/00/000/530	Municipal Social	21,562,500.00	0.00	0.00	0.00	21,562,500.00
11/00/000/532	Abattoir Service	21,562,500.00	0.00	0.00	0.00	21,562,500.00
11/00/000	City Administration	1,304,258,776.00	0.00	3,810,000.00	0.00	1,308,068,776.00
11/00/000/100	ADMINISTRATION AND GENERAL	138,216,932.00	0.00	0.00	0.00	138,216,932.00
11/00/000/110	Organ of State	56,310,070.00	0.00	0.00	0.00	56,310,070.00
11/00/000/111	Administrative Council	4,010,070.00	0.00	0.00	0.00	4,010,070.00
11/00/000/111/01	Support and Advisory	4,010,070.00	0.00	0.00	0.00	4,010,070.00
11/00/000/111/01/01/00/002	Input purchase for hall	1,510,070.00	0.00	0.00	0.00	1,510,070.00
11/00/000/111/01/01/00/004	Purchase of vehicle	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/111/01/01/00/005	Maintenance of house and fence construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112	Office of the Mayor	40,850,000.00	0.00	0.00	0.00	40,850,000.00
11/00/000/112/01	Support and Advisory	40,850,000.00	0.00	0.00	0.00	40,850,000.00
11/00/000/112/01/01/00/004	Asseliso and beyuawale culster Fence construction project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/006	Documentation of cabinet decision	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/112/01/01/00/007	Mayour building service improvement project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/112/01/01/00/008	Compensation for Development relocation	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/112/01/01/00/015	Kentiba residence building construction project	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/112/01/01/00/016	Guest house building design works project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/119	Women and children Bureau	11,450,000.00	0.00	0.00	0.00	11,450,000.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2011 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገ	እር	ብድ	ድጋ
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	11,450,000.00	0.00	0.00	0.00	11,450
11/00/000/119/01/03/00/001	ለ አደጋ እና ለችግር ተጋላጭ ለሆኑ ህጻናት ጊዜያዊ ማቆያና ማገገሚያ ማእከል	1,800,000.00	0.00	0.00	0.00	1,800
11/00/000/119/01/03/00/002	የጎዳና እና ለምኖ አዳሪነት የተጋለጡ ህጻናትን መልሶ ለማቀላቀያ እና ለማዋሃድ የአቅም ግንባታ ፕ	300,000.00	0.00	0.00	0.00	300
11/00/000/119/01/03/00/003	የድሬዳዋ አስተዳደር ሽግግር የተጋለጡ ህጻናት ጊዜያዊ ማቆያና የጾታ ጥቃት ተጎጂ ሴቶች የአንድ መስኮት አገልግሎት መስጫ ማእከላት ህንፃ	8,000,000.00	0.00	0.00	0.00	8,000
11/00/000/119/01/04/00/001	የጾታ ጥቃት የተፈጸመባቸው የሴቶች ማገገሚያና የአፋጣኝ ምላሽ ሰጪ	850,000.00	0.00	0.00	0.00	850
11/00/000/119/01/04/00/002	የሴቶች ውሳኔ ሰጪነት ድርሻ ማሳደጊያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500
11/00/000/120	ፍትህና ደህንነት	24,063,962.00	0.00	0.00	0.00	24,063
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	15,000,000.00	0.00	0.00	0.00	15,000
11/00/000/122/02	ለክርክሮች ውሳኔ መስጠት	15,000,000.00	0.00	0.00	0.00	15,000
11/00/000/122/02/01/00/002	የG+5 ህንፃ ግንባታ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000
11/00/000/127	የፖሊስ ኮሚሽን	7,863,962.00	0.00	0.00	0.00	7,863
11/00/000/127/01	ወንጀል መከላከል	7,863,962.00	0.00	0.00	0.00	7,863
11/00/000/127/01/01/00/001	የ ፖሊስ አካዳሚ ግንባታ ዲዛይን ስራ	5,000,000.00	0.00	0.00	0.00	5,000
11/00/000/127/01/01/00/002	የ ገንደ ገራዳ ንኡስ ፖሊስ ጣቢያ ጥገና	863,962.00	0.00	0.00	0.00	863
11/00/000/127/01/01/00/003	የውስጥ ድርጅት ና የግንኙነት መሳሪያዎች ግዥ	2,000,000.00	0.00	0.00	0.00	2,000
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	1,200,000.00	0.00	0.00	0.00	1,200
11/00/000/133/01	ምክር እና ድጋፍ ሰጪ	800,000.00	0.00	0.00	0.00	800
11/00/000/133/01/01/00/001	የዘላቂ ሰላም ማጎልበቻ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250
11/00/000/133/01/01/00/002	የሠላም ሠራዊት ማጎልበቻ ፕሮጀክት	550,000.00	0.00	0.00	0.00	550
11/00/000/133/02	ወሳኝ ኩነቶች ምዝገባ ጽ/ቤት	400,000.00	0.00	0.00	0.00	400
11/00/000/133/02/01/00/002	ለግንዛቤ ማስጨበጫ	400,000.00	0.00	0.00	0.00	400
11/00/000/150	ጠቅላላ አገልግሎት	57,842,900.00	0.00	0.00	0.00	57,842
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	2,050,000.00	0.00	0.00	0.00	2,050
11/00/000/152/01	ምክር እና ድጋፍ ሰጪ	200,000.00	0.00	0.00	0.00	200
11/00/000/152/01/01/00/008	ዋስ ፕሮጌራም	200,000.00	0.00	0.00	0.00	200
11/00/000/152/03	የዕቅድና ፖሊሲ ፕሮግራም	1,850,000.00	0.00	0.00	0.00	1,850
11/00/000/152/03/01/00/001	የGDP፣ የፕሮጀክት ፕሮፎርማንስ ኢኮሎጂያል ጥናተ በልማት እቅድ ክትትል እና ግምገማ የአቅም ግንባ	1,700,000.00	0.00	0.00	0.00	1,700
11/00/000/152/03/01/00/006	ክትትልና ግምገማ (MDG)	150,000.00	0.00	0.00	0.00	150
11/00/000/155	ፕብሊክ ሰርቪስ ቢሮ	34,304,000.00	0.00	0.00	0.00	34,304
11/00/000/155/01	የምክር እና ድጋፍ ሰጪ	34,304,000.00	0.00	0.00	0.00	34,304
11/00/000/155/01/01/00/004	የተቀናጀ የሲቪል ሰርቪስ መረጃ ኢያያዝ ስርዓት	500,000.00	0.00	0.00	0.00	500
11/00/000/155/01/01/00/006	የመልካም ልማታዊ አስተዳደር ማስተግበሪያ እና የእውቅና ሽልማት ማስፈጸሚያ ፕሮጀክት	300,000.00	0.00	0.00	0.00	300
11/00/000/155/01/02/00/001	የሰው ሀብት ስራ አመራር የአሰራር ስራዓት ውጤታማነትን ማሻሻል እና የስራ ምዘና፣ ደረጃና የክፍያ አወሳሰን ማስፈፀሚያ	700,000.00	0.00	0.00	0.00	700
11/00/000/155/01/03/00/002	የተቀናጀ የሪፎርም ስራዎች ማስፈጸሚያ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600
11/00/000/155/01/05/00/001	በዳሰሳ ጥናት በአቻ ተቋማት በተለየ የስራ አመራር ልዩ ልዩ ስልጠናዎች እና የጥናት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000
11/00/000/155/01/05/00/002	የህንፃ ግንባታው አማካሪ ድርጅት ክፍያ	504,000.00	0.00	0.00	0.00	504
11/00/000/155/01/05/00/003	የስራ አመራርና ካይዘን ኢንስቲቲዩት የህንፃ ግንባታ	30,000,000.00	0.00	0.00	0.00	30,000
11/00/000/155/01/05/00/004	ችግር ፈቺ ጥናቶችና የፋይዳ ግምገማ ጥናት ፕሮ	200,000.00	0.00	0.00	0.00	200
11/00/000/155/01/08/00/001	የአገልግሎት ሰጪ ተቋማትና የአምራች ኢንዱስትሪዎች ጥራትና ምርታማነት ማሻሻያ	500,000.00	0.00	0.00	0.00	500
11/00/000/156	የታክስ ባለስልጣን	800,000.00	0.00	0.00	0.00	800
11/00/000/156/01	የምክር እና ድጋፍ ሰጪ	800,000.00	0.00	0.00	0.00	800
11/00/000/156/01/01/00/001	የገቢ ማጎልበቻ ጥናት ፕሮጀክት	800,000.00	0.00	0.00	0.00	800
11/00/000/173	የመንግስት ኮምፒውተር ጉዳዮች ቢሮ	20,688,900.00	0.00	0.00	0.00	20,688

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	As	L	Total
11/00/000/119/01	Support and Advisory	11,450,000.00	0.00	0.00	0.00	11,450,000.00
11/00/000/119/01/03/00/001	Rehabilitasion center consteraction for gender violence victem women and childeran	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/119/01/03/00/002	Bagger and street childern rehabilitation and capacity building project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/119/01/03/00/003	sex abused women and children, facing harish envirmnt one window service giving center building project .	8,000,000.00	0.00	0.00	0.00	8,000,000.00
11/00/000/119/01/04/00/001	Rehabilitasion c for gender violence victem women and childeran project	850,000.00	0.00	0.00	0.00	850,000.00
11/00/000/119/01/04/00/002	women decission making development project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/120	Justice and Security	24,063,962.00	0.00	0.00	0.00	24,063,962.00
11/00/000/122	Dire Dawa Appellate Court	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/122/02	First Instant Court	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/122/02/01/00/002	G+5 building construction project	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/127	Police Commission	7,863,962.00	0.00	0.00	0.00	7,863,962.00
11/00/000/127/01	Crime Prevention	7,863,962.00	0.00	0.00	0.00	7,863,962.00
11/00/000/127/01/01/00/001	Police acadamy building design project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/127/01/01/00/002	Gende gedada police stasion consturaction	863,962.00	0.00	0.00	0.00	863,962.00
11/00/000/127/01/01/00/003	Office equipment and communication techenology equipment purchas	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/133	Bureau of Justice & Security Affairs	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/133/01	Support and Advisory	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/133/01/01/00/001	Sustanable peace promotion project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/133/01/01/00/002	Justice system improvement project	550,000.00	0.00	0.00	0.00	550,000.00
11/00/000/133/02	Vital Events Registration Office	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/133/02/01/00/002	Awearness cration on vital events	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/150	General Service	57,842,900.00	0.00	0.00	0.00	57,842,900.00
11/00/000/152	Bureau of Finance & Economic Development	2,050,000.00	0.00	0.00	0.00	2,050,000.00
11/00/000/152/01	Support and Advisory	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/152/01/01/00/008	wash program Matching	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/152/03	Planning and Policy Programs	1,850,000.00	0.00	0.00	0.00	1,850,000.00
11/00/000/152/03/01/00/001	GDP finalization and planer capacity building	1,700,000.00	0.00	0.00	0.00	1,700,000.00
11/00/000/152/03/01/00/006	Monitoring and evaluation (MDG)	150,000.00	0.00	0.00	0.00	150,000.00
11/00/000/155	Public service Bureau	34,304,000.00	0.00	0.00	0.00	34,304,000.00
11/00/000/155/01	Support and Advisory Service	34,304,000.00	0.00	0.00	0.00	34,304,000.00
11/00/000/155/01/01/00/004	Integerated civel servic management information system (ICSMIS)	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/155/01/01/00/006	Good gevernance implementation and awared project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/155/01/02/00/001	Human resourse management system effecimcy improvement and JEG	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/155/01/03/00/002	Integerated reform implementation project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/155/01/05/00/001	Demand based manegement training and study	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/155/01/05/00/002	Consultancy fee for the constraction of kaizen institute	504,000.00	0.00	0.00	0.00	504,000.00
11/00/000/155/01/05/00/003	Management and kaizen institute building construction project	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/155/01/05/00/004	Impact evaluation study project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/155/01/08/00/001	Sservice provider Manufacturing industery kizen project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/156	Revenue Agency	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/156/01	Support and Advisory Service	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/156/01/01/00/001	Study for Regional revenue enhancement project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/173	Bureau of Governement Communication Affairs	20,688,900.00	0.00	0.00	0.00	20,688,900.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2011 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እር	ብ	ድምር
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	20,688,900.00	0.00	0.00	0.00	20,688,900.00
11/00/000/173/01/02/00/001	የኤፍ ኤም ሬዲዮ ትራንስሚተር 4KW መሳሪያ ግዢ	12,388,900.00	0.00	0.00	0.00	12,388,900.00
11/00/000/173/01/02/00/002	የሚዲያ ተደራሽነት ማሻሻያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/173/01/02/00/003	የቀረጻና ቅንብር አርካይቭ ማሻሻያ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173/01/06/00/001	የኮሚዩኒኬሽን አመራሮች እና ባለሙያዎች ስልጠና	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/200	ኢኮኖሚ	263,275,710.00	0.00	0.00	0.00	263,275,710.00
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	8,625,000.00	0.00	0.00	0.00	8,625,000.00
11/00/000/211	ግብርና ጽ/ቤት	6,225,000.00	0.00	0.00	0.00	6,225,000.00
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	6,225,000.00	0.00	0.00	0.00	6,225,000.00
11/00/000/211/01/02/00/001	የገጠር መሬት የይዞታ ማረጋገጫና የመሬት አጠቃቀም እቅድ ዝግጅት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/02/00/002	ደለል ማጠራቀሚያ ግድብ ግንባታ ማስፋፊያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/03/00/001	መስኖ ልማት (የፍራፍሬና ቡና ልማት) አቅም ግንባታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/211/01/03/00/003	የተቀናጀ የቆላ ግጠሽ ልማት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/03/00/007	በከተማ ግብርና የእንጉዳይ ልማት አዲስ ቴክኖሎጂ የማስተዋወቅ ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/211/01/04/00/006	የዳልጋ ከብቶች የበግ እና ፍጥነት የዝርያ ማሻሻያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/211/01/04/00/009	የተሸሻሉ የእንስሳት መኖሪያ አጽዋት ልማትና ግብይት ፕሮጀክት	525,000.00	0.00	0.00	0.00	525,000.00
11/00/000/216	የማህበራት ማደራጃ	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/216/01	ምክር እና ድጋፍ ሰጪ	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/216/01/01/00/002	ሀብረት ስራ ማህበራት የማጠናከር የመፈጸምና የማስፈጸም አቅም ግንባታ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/219/01	ምክር እና ድጋፍ ሰጪ	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/219/01/01/00/001	የአካባቢና ግንዛቤ ትምህርትና ድጋፍ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/01/00/002	የተቀናጀ አረንጓዴ ኢኮኖሚ ትግራ ሥልጠና ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/219/01/02/00/001	አርብቶ አደር ከፊል አርብቶ አደር ተኮር የአየር ንብርት ለውጥ ማጣጣሚያ እና የብዛህ ህይወት ህብት ጥባቃ ስልጠና እና የትግበራ ድጋፍ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/02/00/002	REDD + ማቺንግ ፈንድ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/220	ውሀ ሀብት	30,550,000.00	0.00	0.00	0.00	30,550,000.00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	30,550,000.00	0.00	0.00	0.00	30,550,000.00
11/00/000/221/01	ምክር እና ድጋፍ ሰጪ	30,550,000.00	0.00	0.00	0.00	30,550,000.00
11/00/000/221/01/01/00/007	ጭራሚጢ ገርባ፣ጀልዴሳ የመጠጥ ውሃ ሲስተም ዝርጋታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/008	አዳዳ የመጠጥ ውሃ ሲስተም ዝርጋታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/016	ለገደል አነስተኛ መስኖ ግንባታ ፕሮጀክት (MDG)	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/221/01/01/00/021	ለገደል መጫ አነሳ የመጠጥ ውሃ ሲስተም ዝርጋታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/023	የ16 ጥልቅ የመስኖ ጉድጓዶች የከርሰምድር ውሃ ፍለጋ ጥናት ፕሮጀክት (MDG)	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/221/01/01/00/040	ቢሻን ቢሄ አነስተኛ መስኖ ግንባታ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/01/00/044	kulayu small scal irrigation	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/045	የገጠር መጠጥ ውሃ ተቅላቃሽ ጀነራተር ግዢ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/053	ገንደሪኔ አነስተኛ መስኖ ግንባታ ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/221/01/01/00/057	የገጠር መጠጥ ውሃ የጥናትና ዲዛይን ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/01/00/058	የገጠር መጠጥ ውሃ የWASH ማቺንግ ፈንድ	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/221/01/02/00/001	የአማራጭ ኢነርጅ ሰርቶ ማሳያ ማእከል ማስፋፊያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/02/00/002	የሶሳር ሲስተም ጥገና ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Lo	Total
11/00/000/173/01	Support Services	20,688,900.00	0.00	0.00	0.00	20,688,900.00
11/00/000/173/01/02/00/001	Purchase of transmeter for FM radio	12,388,900.00	0.00	0.00	0.00	12,388,900.00
11/00/000/173/01/02/00/002	Media accesability improvement project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/173/01/02/00/003	Production and archive improvement project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/173/01/06/00/001	Training of comunicater and leader	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/200	Economic	263,275,710.00	0.00	0.00	0.00	263,275,710.00
11/00/000/210	Agricultural and Rural Development Bureau	8,625,000.00	0.00	0.00	0.00	8,625,000.00
11/00/000/211	Agriculture Office	6,225,000.00	0.00	0.00	0.00	6,225,000.00
11/00/000/211/01	Support and Advisory	6,225,000.00	0.00	0.00	0.00	6,225,000.00
11/00/000/211/01/02/00/001	Rural land certification and land use plan preparation project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/02/00/002	SS-Dame consteraction Expantion project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/03/00/001	Irrigation development Pakage Project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/211/01/03/00/003	Integerated" kola getotion" project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/03/00/007	Urban agriculter Mashroom development pailot project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/211/01/04/00/006	Dalga Cattle,poultry & Goat Genetic Improvement	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/211/01/04/00/009	Animal feed development and improvement project	525,000.00	0.00	0.00	0.00	525,000.00
11/00/000/216	Cooperative Organaization	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/216/01	Support and Advisory	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/216/01/01/00/002	co-operativce upgrading capacity bulding,performance result,awarenes project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/219	Environmental Protection Authority	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/219/01	Support and Advisory	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/219/01/01/00/001	Enviroment awarenes cration project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/01/00/002	Training on Integerated green economic development implementation	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/219/01/02/00/001	Climatic change adaptation matching fund	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/219/01/02/00/002	REDD matching fund project	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/220	Water Resources	30,550,000.00	0.00	0.00	0.00	30,550,000.00
11/00/000/221	Water, Mining & Energy Office	30,550,000.00	0.00	0.00	0.00	30,550,000.00
11/00/000/221/01	Support and Advisory	30,550,000.00	0.00	0.00	0.00	30,550,000.00
11/00/000/221/01/01/00/007	Chrimeti ,Gerba Jeldesa potable water system development project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/008	Adada potable water system expansion project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/016	legedol small irigation (MDG)	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/221/01/01/00/021	Lagedene Mude aneno potable water and system expansion project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/023	for 16 deep Ground water Diging (MDG)	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/221/01/01/00/040	Bishan bahe small scal irrigation	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/01/00/044	kulayu small scal irrigation	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/221/01/01/00/045	Mobaile generater purchase for potable water	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/053	Gende Rege Small Scale Irrigation Scheme project (MDG)	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/221/01/01/00/057	Rural water study and design project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/01/00/058	Rural Water WASH program matching fund	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/221/01/02/00/001	Alternative energy demonstertion center expansion project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/02/00/002	Mentenance of solar light	800,000.00	0.00	0.00	0.00	800,000.00

በጀት ማዕጫ ቁጥር	የካፒታል በጀት 2011 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገ	አ	ብ	ድኑ
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	166,620,000.00	0.00	0.00	0.00	166,620,000.00
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	139,220,000.00	0.00	0.00	0.00	139,220,000.00
11/00/000/231/01	ምክር እና ድጋፍ ሰጪ	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/231/01/02/00/001	ሺዶች የዲዛይን ማሻሻያና ጥገና	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/231/01/02/00/004	የማምረቻ ሺዶች ግንባታ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/231/02	የንግድ እና ኢንዱስትሪ ልማት	132,220,000.00	0.00	0.00	0.00	132,220,000.00
11/00/000/231/02/03/00/001	የሲቪክ ማዕከል ግንባታ ፕሮጀክት	127,420,000.00	0.00	0.00	0.00	127,420,000.00
11/00/000/231/02/03/00/002	የባህል ሀብት ኢንዱስትሪ ቅርስ ልማት ጥበቃ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/04/00/003	የገጽታ ግንባታ እና የፕሮፐርትን ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/231/02/05/00/001	የማኑፋቸቱሪንግ ኢንዱስትሪ ቤንችማርክንግ ሽግግር ማስፈጸሚያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/05/00/002	የማኑፋቸቱሪንግ ኢንዱስትሪ ምርትና ወጪ ገበያ ልዩ ድጋፍና ግብይት ማስፈጸሚያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/06/00/002	የማኑፋቸቱሪንግ ኢንዱስትሪ ዘርፍ የቴክኒካልና የቴክኖሎጂ አቅም ማሳደጊያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	26,900,000.00	0.00	0.00	0.00	26,900,000.00
11/00/000/232/01	የምክር እና ድጋፍ ሰጪ	26,900,000.00	0.00	0.00	0.00	26,900,000.00
11/00/000/232/01/01/00/001	የኢንተርፕራይዞች ድጋፍና ሽግግር እና የኢንተርፕራይዞች ሽግግር ልዩ ድጋፍ ማስፈጸሚያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/232/01/01/00/004	የለገሠራ G+2 የገበያ ማዕከል ህንፃ ግንባታ	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/232/01/01/00/005	ማኑፋቸቱሪንግ ዘርፍ ልዩ ድጋፍ ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/232/01/02/00/001	የኢንተርፕራይዞች ልማት እና የምግብ ዋስትና እና የመረጃ ስርዓት ግንባታ ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/232/01/02/00/004	የከተማ ስራ እድል ፈጠራ እና የገበያ ልማትና ግብይት ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/232/01/02/00/011	የ 03 ቀበሌ(ዲፖ) ገበያ ማዕከል ግንባታ (G+3) ፕሮጀክት(MDG)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/232/01/02/00/012	የጎረ ማምረቻናየመሸጫ ቦታ ግንባታ (MDG)	5,300,000.00	0.00	0.00	0.00	5,300,000.00
11/00/000/232/01/02/00/013	የጀርባ ሰፈር (G+2 የገበያ ማዕከል ግንባታ ፕሮጀክት(MDG)	5,400,000.00	0.00	0.00	0.00	5,400,000.00
11/00/000/232/01/02/00/014	የ 04 ቀበሌ ማምረቻ ቦታ ግንባታ ፕሮጀክት(MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/232/01/04/00/001	የከተማ ልማታዊ ሴክተሪት ስራዎች ማስፈጸሚያ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/235	ለማታዊ ባለሀብት የመሳብና የማብቃት አብይ የስራ ሂደት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/235/01	ኢንቨስትመንት ማስፋፊያ ጽ/ቤት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/235/01/01/00/001	የኢንቨስትመንት ፕሮግራም ማስፋፊያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/270	የኮንስትራክሽን አና ቤቶች	57,480,710.00	0.00	0.00	0.00	57,480,710.00
11/00/000/271	የኮንስትራክሽን ቤቶች ልማትና አስተዳደር ቢሮ	57,480,710.00	0.00	0.00	0.00	57,480,710.00
11/00/000/271/01	ድጋፍ እና ምክር	57,480,710.00	0.00	0.00	0.00	57,480,710.00
11/00/000/271/01/01/00/002	የማስፈጸም አቅም ግንባታና የህዝብ ንቅናቄ ፕሮጀክት	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/271/01/01/00/005	የኮንስትራክሽንና ቤቶች እና የቴክኒክናሙያ ኤጀንሲ የG+5 ህንጻ ግንባታና ስፕሪንግ ፕሮጀክት	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/271/01/04/00/001	የኢንዱስትሪ መንደር 6 የጋራ መኖሪያ ቤቶች ህንፃ ንፋስ መከላከያ ግንብ ግንባታ ፕሮጀክት	1,180,710.00	0.00	0.00	0.00	1,180,710.00
11/00/000/271/01/04/00/002	የቀበሌ ቤቶች መለያ ቁጥር መስጠት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/271/01/05/00/001	የህብረተሰብ ተሳትፎ የአካባቢ ልማት ፕሮጀክት	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/271/01/05/00/002	የህብረተሰብ ተሳትፎና ልማት አቅም ግንባታና ንቅናቄ	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/06/00/001	የግንባታ ዳሰሳ ጥናት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/300	ማሕበራዊ	247,790,956.00	0.00	3,810,000.00	0.00	251,600,956.00
11/00/000/310	ትምህርት	87,295,756.00	0.00	890,000.00	0.00	88,185,756.00
11/00/000/311	የትምህርት ቢሮ	87,295,756.00	0.00	890,000.00	0.00	88,185,756.00
11/00/000/311/01	የምክር እና ድጋፍ ሰጪ	54,095,756.00	0.00	890,000.00	0.00	54,985,756.00

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Lo	Total
11/00/000/230	Trade Industry and Tourism	166,620,000.00	0.00	0.00	0.00	166,620,000.00
11/00/000/231	Bureau of Trade and Industry	139,220,000.00	0.00	0.00	0.00	139,220,000.00
11/00/000/231/01	Support and Advisory	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/231/01/02/00/001	Shade Design Improvement and rehabilitation project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/231/01/02/00/004	Manufacturing Shade construction project	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/231/02	Trade & Industry Development	132,220,000.00	0.00	0.00	0.00	132,220,000.00
11/00/000/231/02/03/00/001	Construction of Multi purpose Civic Center Building	127,420,000.00	0.00	0.00	0.00	127,420,000.00
11/00/000/231/02/03/00/002	cultural value development project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/04/00/003	Image Development and Promotion Project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/231/02/05/00/001	Manufacturing industry bench marking project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/05/00/002	Manufacturing industry Export capacity building and import substitution project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/06/00/002	Manufacturing industry capacity building project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232	Micro & Small Enterprises Agency	26,900,000.00	0.00	0.00	0.00	26,900,000.00
11/00/000/232/01	Support and Advisory	26,900,000.00	0.00	0.00	0.00	26,900,000.00
11/00/000/232/01/01/00/001	Enterpris Capcity bulding and growth transformation project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/232/01/01/00/004	Legeharey G+2 market center consteraction	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/232/01/01/00/005	Manufacturing Secctor unique support project	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/232/01/02/00/001	Interprize development and Food security and information system bulding Project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/232/01/02/00/004	Urban employment cration and marketing project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/232/01/02/00/011	Construction of G+3 Market Center at Dipo.(MDG)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/232/01/02/00/012	Goro production and selling center (MDG)	5,300,000.00	0.00	0.00	0.00	5,300,000.00
11/00/000/232/01/02/00/013	Construction of G+2 Market Center at jerba Sefer.(MDG)	5,400,000.00	0.00	0.00	0.00	5,400,000.00
11/00/000/232/01/02/00/014	04 kebele production center construction project (MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/232/01/04/00/001	Urban sefty net progeram suport project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/235/01	Investment Promotion and Development Office	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/235/01/01/00/001	Investment Promotion Scale up Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/270	Constraction and Housing	57,480,710.00	0.00	0.00	0.00	57,480,710.00
11/00/000/271	Bureau of constraction housing dev't	57,480,710.00	0.00	0.00	0.00	57,480,710.00
11/00/000/271/01	Suport and advisory	57,480,710.00	0.00	0.00	0.00	57,480,710.00
11/00/000/271/01/01/00/002	Capacity building and community mobilization	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/271/01/01/00/005	Adminstration G+5 Building construction project	50,000,000.00	0.00	0.00	0.00	50,000,000.00
11/00/000/271/01/04/00/001	Industry sight 6 communal house wind breack constraction	1,180,710.00	0.00	0.00	0.00	1,180,710.00
11/00/000/271/01/04/00/002	Kebele house incoding project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/271/01/05/00/001	Community participation project	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/271/01/05/00/002	capacity building for community mobilization	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/271/01/06/00/001	Construction project survy	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/300	Social	247,790,956.00	0.00	3,810,000.00	0.00	251,600,956.00
11/00/000/310	Education	87,295,756.00	0.00	890,000.00	0.00	88,185,756.00
11/00/000/311	Education Office	87,295,756.00	0.00	890,000.00	0.00	88,185,756.00
11/00/000/311/01	Support and Advisory	54,095,756.00	0.00	890,000.00	0.00	54,985,756.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2011 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገ	አ	ብ	ድኑ
11/00/000/311/01/01/00/002	የዋሽ ናሽናል ፕሮግራም ማስፈጸሚያ	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/311/01/01/00/003	የዋሂል ሁለተኛ ደረጃ ት/ቤት የG+2 ግንባታ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/004	ለነባር ት/ቤቶች፣ 2010 ለተገነቡ እና በ2011 ለሚገነቡ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/005	የ1ኛ ደረጃና 2ኛ ት/ቤቶች መማሪያ ማስተማሪያ መዋህድትና	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/006	ለአስተዳደር ራዲዮ ትምህርት ማሰራጨ የሚክሰር እና ሊ	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/311/01/01/00/007	በገጠር ት/ቤቶች በገርባ ነፍ1ኛ ደረጃ ት/ቤቶች የአጥር ግንባታ።	310,000.00	0.00	0.00	0.00	310,000.00
11/00/000/311/01/01/00/008	በገንደ ሀሎሌ ለሚጀመረው 2ኛ ደረጃ ት/ቤት ግንባታ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/009	ሶስት ሳታሳይት ት/ቤቶች 4 መማሪያ ክፍል ግንባታ (ገንደ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/010	ገንደ ገራዳ አንደኛ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል ፣ ቤተ-መከራና ቤተ-መጽሀፍት የG+2 ህንጻ መገንባት።	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/011	አስተዳደር ት/ቤት ማርሽ ባንድ የመብረቃ መሳሪያ ግዢ ፕ	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/311/01/01/00/015	በድ/ዳ/አጠ/2ኛ ደረጃ ት/ቤት ት/ቤት የ Learningning Resource Center G+1 complex ህንጻ ቀሪ ግንባታ።	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/311/01/01/00/026	አዲስ ከተማ አንደኛ ደረጃ ት/ቤት ባለ 12 የመማሪያ ክፍል ቤተ-መከራና ቤተ-መጽሐፍት የG+2(MDG)	518,710.00	0.00	0.00	0.00	518,710.00
11/00/000/311/01/01/00/027	የነገተስፋ 1ኛ ደረጃ ት/ቤት ሁለት ባለ 12 የመማሪያ ክፍል	8,972,153.00	0.00	0.00	0.00	8,972,153.00
11/00/000/311/01/01/00/029	ጀልዴሳ 1ኛ ደረጃ ት/ቤት ወደ 2ኛ ደረጃ ለማሳደግ ባለ 8 የመማሪያ ክፍል G+1 ህንጻ የመማሪያ ክፍል ቀሪ ግንባታ	2,502,157.00	0.00	0.00	0.00	2,502,157.00
11/00/000/311/01/01/00/030	በስድስት 1ኛ ደረጃ ት/ቤቶች (ዱጃማ ፣ ሁሉል ሞጃ ፣ ሃሎ ቡሳ ፣ ቀንጨራ ፣ ሙዲ እና እና ቢሻን በሄ) የ 4 መማሪያ ክፍል ግንባታ ፕሮጀክት	3,984,014.00	0.00	0.00	0.00	3,984,014.00
11/00/000/311/01/01/00/031	ለገ እዳ ሚርጋ አንደኛ ደረጃ ት/ቤት ባለ 8 መማሪያ ክፍል G+1 ግንባታ ፕሮጀክት	3,029,618.00	0.00	0.00	0.00	3,029,618.00
11/00/000/311/01/01/00/032	ጎሮናቡትጃ አንደኛ ደረጃ ት/ቤት ባለ12 የመማሪያ ክፍል ቤተ-መከራና ቤተ-መጽሀፍት የG+2 ህንጻ ግንባታ	3,706,512.00	0.00	0.00	0.00	3,706,512.00
11/00/000/311/01/01/00/034	ሳቢያን ቁጥር 2 አንደኛ ደረጃ ት/ቤት ባለ 20 መማሪያ ክፍል G+3 ህንጻ ግንባታ (MDG)	176,087.00	0.00	0.00	0.00	176,087.00
11/00/000/311/01/01/00/037	በ2008ዓ.ም ለተገነቡና በ2009 ዓ.ም ክፍሎች ፈርኒቸር ግዥ ፕሮጀክት(MDG)	1,486,505.00	0.00	0.00	0.00	1,486,505.00
11/00/000/311/01/01/00/044	የመርሱ በደረጃ ማሳደግ ስልጠናና ሙያ ማሻሻያ ተከታታይ ስልጠና የትምህርት ደረጃና ሞያዊ ብቃት ማሳደግ	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/01/01/00/047	መሰረታዊ ትምህርት	0.00	0.00	890,000.00	0.00	890,000.00
11/00/000/311/05	ቴክኒክ እና ሙያ	33,200,000.00	0.00	0.00	0.00	33,200,000.00
11/00/000/311/05/01/00/001	የአሴት ሰንሰለት መስራትና ቴክኖሎጂ መምረትና ማሸጋገር	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/311/05/01/00/002	ከትኩረት ዘርፍ በመነሳት አዋጪ ቴክኖሎጂዎችን የደሊሸርሎጂ ውጤታማ አሰራር ስርዓት መዘርጋት ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/03/00/001	የዋሂል እና ቢየአዋሌ ክላስተር ተቋማት ግንባታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/05/03/00/003	የገበያ ተኮር አሜሪካ የስልጠና ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/05/03/00/005	የትብብር ኩባንያዎች ውስጥ ስልጠና ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/311/05/03/00/013	የሶስት G+2 ህንፃ ግንባታ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/311/05/03/00/016	ለጨርቃ ጨርቅ እና ጋርምንት G+4	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/311/05/05/00/001	አሰልጣኝና አመራር አቅም መገንባት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/06/00/002	የሙያ ብቃት ማረጋገጫ የልህቀት መስክል የዌብ ሳይት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/330	ባህልና ስፖርት	107,240,200.00	0.00	0.00	0.00	107,240,200.00
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	107,240,200.00	0.00	0.00	0.00	107,240,200.00
11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	107,240,200.00	0.00	0.00	0.00	107,240,200.00
11/00/000/331/01/01/00/001	ስፖርት ማቴሪያል ግዥ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/331/01/01/00/002	የድሬደዋ ስቴዲየም ማስፋፊያ ፕሮጀክት	60,740,200.00	0.00	0.00	0.00	60,740,200.00
11/00/000/331/01/01/00/003	የስፖርት ማሰልጠኛ ማስከል የጅምናዝየም ግንባታ	38,000,000.00	0.00	0.00	0.00	38,000,000.00
11/00/000/331/01/01/00/004	የወጣት ስብእና ማህልበቻ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/331/01/01/00/005	የ ወጣት ስብእና ልማት ማእከል አገልግሎት መስጫ ቁሳቁስ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/340	ጤና	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000.00
11/00/000/341	የጤና ጥበቃ ቢሮ	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000.00
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000.00

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	L	To
11/00/000/311/01/01/00/002	Education WASH progeram	360,000.00	0.00	0.00	0.00	360,000.00
11/00/000/311/01/01/00/003	Whael schondery school G+2 construction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/004	Furntur purchase for 2010 and 2011 constracted school	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/005	Manual and books purchase for primery and schondery school	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/006	Purchase of mixer and linker for education readio transmeter	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/311/01/01/00/007	Gerba aneno primery school fance consruction	310,000.00	0.00	0.00	0.00	310,000.00
11/00/000/311/01/01/00/008	Genda Halola secondary school construction	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/009	Three satelite school construction of 4 class	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/010	Gende gerada primery school 12 class room construction G+2 laboratory and laibrary consruction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/01/01/00/011	purchase of material for the marsh band	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/311/01/01/00/015	Dire dawa secundery school Learninning Resource Center G+1 complex conseraction	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/311/01/01/00/026	Addis ketema G+ 2 primery school with 12 class consruction(MDG)	518,710.00	0.00	0.00	0.00	518,710.00
11/00/000/311/01/01/00/027	Yenege tesfa G+ 2 primery school with 12 class and 4 additional class consruction(MDG)	8,972,153.00	0.00	0.00	0.00	8,972,153.00
11/00/000/311/01/01/00/029	Consruction of G+1 at Jeledes Primary School(MDG)	2,502,157.00	0.00	0.00	0.00	2,502,157.00
11/00/000/311/01/01/00/030	Construction of 4 additional class room at Six Different Primary School (MDG)	3,984,014.00	0.00	0.00	0.00	3,984,014.00
11/00/000/311/01/01/00/031	Construction of 8 Additional Classroom(G+1) at Legooda mirega School (MDG)	3,029,618.00	0.00	0.00	0.00	3,029,618.00
11/00/000/311/01/01/00/032	Construction of 12 Additional Classroom(G+2) at Goro and Butuji Primary School (MDG)	3,706,512.00	0.00	0.00	0.00	3,706,512.00
11/00/000/311/01/01/00/034	Sabeyan number 2 primery school G+3 with 20 class conseraction (MDG)	176,087.00	0.00	0.00	0.00	176,087.00
11/00/000/311/01/01/00/037	Purchase of Furniture for Constructed Class rooms in 2008 and 2009 (MDG)	1,486,505.00	0.00	0.00	0.00	1,486,505.00
11/00/000/311/01/01/00/044	payment for teacher development program	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/01/01/00/047	basic education	0.00	0.00	890,000.00	0.00	890,000.00
11/00/000/311/05	Higher Education	33,200,000.00	0.00	0.00	0.00	33,200,000.00
11/00/000/311/05/01/00/001	Value chain establisement and techenology transfer project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/311/05/01/00/002	Delverology effectiveness project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/03/00/001	Whael and Bio awale cluster construction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/05/03/00/003	Market orented shorte term training	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/05/03/00/005	Company coperative internal capacity bulding project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/311/05/03/00/013	Meles Zenawe Three G+2 building	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/311/05/03/00/016	Textile & Garment G+4 building	13,000,000.00	0.00	0.00	0.00	13,000,000.00
11/00/000/311/05/05/00/001	Leaders and traners GTP-2 finalization capacity building project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/06/00/002	Data base cration and web site development	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/330	Culture and Sport	107,240,200.00	0.00	0.00	0.00	107,240,200.00
11/00/000/331	Youth and Sports Affairs Bearuo	107,240,200.00	0.00	0.00	0.00	107,240,200.00
11/00/000/331/01	Support and Advisory	107,240,200.00	0.00	0.00	0.00	107,240,200.00
11/00/000/331/01/01/00/001	Sport material purchase	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/331/01/01/00/002	Dire Dawa stadium expansion project	60,740,200.00	0.00	0.00	0.00	60,740,200.00
11/00/000/331/01/01/00/003	Gimnazium construction project	38,000,000.00	0.00	0.00	0.00	38,000,000.00
11/00/000/331/01/01/00/004	Youth sebena development project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/331/01/01/00/005	Youth center capacity building project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/340	Health	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000.00
11/00/000/341	Health Care Beauru	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000.00
11/00/000/341/01	Support and Advisory	51,405,000.00	0.00	2,920,000.00	0.00	54,325,000.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2011 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብ	ድክ
11/00/000/341/01/01/00/001	ድልጮራ ሪፈራል ሆስፒታል ግንባታ	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/341/01/01/00/003	ለገለጻ ጤና ጣቢያ የቲቢ ክፍል ግባታ ፕሮጀክት	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/341/01/01/00/005	በአራት የገጠር ጤና ኬላዎች የእናቶች ማቆያ እና አንድ ጤና ኬላ ማጠናቀቂያ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/341/01/01/00/007	የአራት ጤና ጣቢያዎች አጥር ግንባታ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/341/01/01/00/008	ለ ጀልዴሳ ጤና ጣቢያ ሶላር ጥገና እና ተጨማሪ የሀይል አቅርቦት የማሟያ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/341/01/01/00/009	ለድልጮራ ሪፈራል ሆስፒታል የሲቲ ስካን መመርመሪያ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/341/01/01/00/010	ለገንድ እና ቢአዋሌ ጤና ጣቢያ የጀነራተር ግዢ ፕሮጀክት	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/341/01/01/00/012	ጽዳትና ሃይድሮ	0.00	0.00	2,920,000.00	0.00	2,920,000.00
11/00/000/341/01/01/00/021	የጎረ ጤና ጣቢያ እና የአዕምሮ ህመማን ጤና ማዕከል	655,000.00	0.00	0.00	0.00	655,000.00
11/00/000/341/01/01/00/028	ጤና ዋሽ ፕሮግራም	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/350	የሠራተኛና ማኅበራዊ ጉዳይ	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/351	የጤና ሠራተኛና ማኅበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/351/01/01/00/001	ለትግር ተጋላጭ የሆኑ መስራት አቅም ያላቸው ሴት አካል ጉዳተኞች ገቢ ማስገኛ ፕሮጀክት	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/351/01/01/00/002	የ ኢንደስትሪ ሰላም በማስፈን ምርትና ምርታማነት ማሳደጊያ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/351/01/01/00/003	የማህበረሰብ አቀፍ ጥምረት አገልግሎት ማስጀመሪያ	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/360	አደጋ መከላከል	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361/01	የምክር እና ድጋፍ ሰጪ	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361/01/03/00/001	የሰንዴ ፍሬም ወርክ ትግበራ ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/400	ሌሎች	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/460	የበጀት ድጋፍ	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/462/01	መጠባበቂያ	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/462/01/01/00/001	ለስልጠና አቅም ግንባታ እና ህዝብ ንቅናቄ መጠባበቂያ	3,300,000.00	0.00	0.00	0.00	3,300,000.00
11/00/000/462/01/01/00/005	ለቋሚ እቃዎች ግዢ መጠባበቂያ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/007	የ መልካ ጀብዱ መንገድ ማስፈያ ለኢትዮጵያ መንገዶች	85,484,954.00	0.00	0.00	0.00	85,484,954.00
11/00/000/462/01/01/00/008	ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/462/01/01/00/009	ልዩ ልዩ ጥያቄዎች ማስተናገጃ መጠባበቂያ	7,915,691.00	0.00	0.00	0.00	7,915,691.00
11/00/000/462/01/01/00/010	ለ ወጣቶች ተዘዋዋሪ ፈንድ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/462/01/01/00/011	የውዝፍ ስራዎችና የይዞታ አስተዳደር የሽግሽግ ጊዜ መስተንግዶ ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/462/01/01/00/012	የ ጀልዴሳ ት/ቤት የተማሪዎች ምገባ ፕሮግራም	1,598,113.00	0.00	0.00	0.00	1,598,113.00
11/00/000/500	መዘጋጃ ቤታዊ	538,177,794.00	0.00	0.00	0.00	538,177,794.00
11/00/000/510	ማዘጋጃቤታዊ አሴተዳደራዊ ጠቅላላ አገ.	230,952,290.00	0.00	0.00	0.00	230,952,290.00
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	179,861,097.00	0.00	0.00	0.00	179,861,097.00
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	179,861,097.00	0.00	0.00	0.00	179,861,097.00
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	8,200,000.00	0.00	0.00	0.00	8,200,000.00
11/00/000/512/01/01/00/002	የጋራ መኖሪያ ቤቶች ግንባታ ፕሮጀክት	75,000,000.00	0.00	0.00	0.00	75,000,000.00
11/00/000/512/01/01/00/003	የቁራ የከተሞች ፎረም እና የሚሊኒየም ፓርክ የቢዝነስ ማኔጅመንት ዋና ት ፕሮጀክት	1,259,210.00	0.00	0.00	0.00	1,259,210.00
11/00/000/512/01/01/00/004	የህብረተሰብ እርካታ ዳሰሳ ዋና ት/Customer Satisfaction Study/ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/512/01/01/00/005	የULGDP ፕሮጀክቶች ማስፈጸሚያ የአቅም ግንባታ ፕሮ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/512/01/01/00/019	በመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ የተጨማሪ 7 የጥልቅ ውሃ የጉድጓድ ቁፋሮ	55,901,887.00	0.00	0.00	0.00	55,901,887.00
11/00/000/512/01/01/00/020	በመልካ ጀብዱ የመጠጥ ውሃ ማስፋፊያ የተጨማሪ 5 የጥልቅ ውሃ የጉድጓድ ቁፋሮ	36,000,000.00	0.00	0.00	0.00	36,000,000.00

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	L	Total
11/00/000/341/01/01/00/001	Dilchora referal hospitl constraction	40,000,000.00	0.00	0.00	0.00	40,000,000.00
11/00/000/341/01/01/00/003	Legoda Health center TB- Room construction	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/341/01/01/00/005	Construction of 4 post delivery room and complition of health post	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/341/01/01/00/007	Four health center fance construction	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/341/01/01/00/008	Mentenance of solar panel and additional energy supply for jeledesha health centure	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/341/01/01/00/009	Purchase of sity scan to Dil chora hospital	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/341/01/01/00/010	Purchase of genaratr for Goro and Biyo awale health centure	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/341/01/01/00/012	Hygine and sanitation	0.00	0.00	2,920,000.00	0.00	2,920,000.00
11/00/000/341/01/01/00/021	goro health center and mental sickness health center design study project	655,000.00	0.00	0.00	0.00	655,000.00
11/00/000/341/01/01/00/028	Health Wash Program Maching	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/350	Labor and Social Affairs	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/351/01	Support and Advisory	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/351/01/01/00/001	Incom generasion project for disabled women	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/351/01/01/00/002	Indistary peace Mentenance	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/351/01/01/00/003	comensement of community care colision project/CCC/	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/360	Prevention and Rehabilitation	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361	Disaster Prevention and Food Security Office	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361/01	Support and Advisory	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/361/01/03/00/001	Sunday fram work implementation project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/400	Others	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/460	Transfer	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/462	Provision for Bank Charges	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/462/01	Contingency	116,798,758.00	0.00	0.00	0.00	116,798,758.00
11/00/000/462/01/01/00/001	Training ,capacity building and community mobilization	3,300,000.00	0.00	0.00	0.00	3,300,000.00
11/00/000/462/01/01/00/005	Equipement purchase	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/007	Melkajebedu road Expansion payment for Road authority	85,484,954.00	0.00	0.00	0.00	85,484,954.00
11/00/000/462/01/01/00/008	Court Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/462/01/01/00/009	Vareous support requeste	7,915,691.00	0.00	0.00	0.00	7,915,691.00
11/00/000/462/01/01/00/010	Youth revolving fund support	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/462/01/01/00/011	Regularazation and transetion project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/462/01/01/00/012	school feeding in Jeldasa Secondary school	1,598,113.00	0.00	0.00	0.00	1,598,113.00
11/00/000/500	Municipality	538,177,794.00	0.00	0.00	0.00	538,177,794.00
11/00/000/510	Municipal Admin. & General	230,952,290.00	0.00	0.00	0.00	230,952,290.00
11/00/000/512	City Manager's Office	179,861,097.00	0.00	0.00	0.00	179,861,097.00
11/00/000/512/01	Support and Advisory	179,861,097.00	0.00	0.00	0.00	179,861,097.00
11/00/000/512/01/01/00/001	Overhead for Houng Projects	8,200,000.00	0.00	0.00	0.00	8,200,000.00
11/00/000/512/01/01/00/002	Consteraction of different sechem house condominiye	75,000,000.00	0.00	0.00	0.00	75,000,000.00
11/00/000/512/01/01/00/003	Abator,milineam park businace management study and city foram project	1,259,210.00	0.00	0.00	0.00	1,259,210.00
11/00/000/512/01/01/00/004	Customer satisfaction study	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/512/01/01/00/005	ULGDP project capacity building	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/512/01/01/00/019	Melka Jebdu Pure water expansion project 7 water whall dug	55,901,887.00	0.00	0.00	0.00	55,901,887.00
11/00/000/512/01/01/00/020	Melka Jebdu Pure water expansion project additional water whall dug	36,000,000.00	0.00	0.00	0.00	36,000,000.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2011 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/513/01	የምክር እና ድጋፍ ሰጪ	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/513/01/01/00/002	የደምብ አስከባሪዎች የደምብ ልብስ የኒፎርም ከነሙሉ ትጥቁ እና ልምድ ልውውጥ	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/513/01/01/00/004	በሀገ ወጥነት ተግባራት ዙሪያ የግንዛቤና የአቅምግንባታ ስራ ፕሮጀክቶች	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	49,191,193.00	0.00	0.00	0.00	49,191,193.00
11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	49,191,193.00	0.00	0.00	0.00	49,191,193.00
11/00/000/515/01/01/00/002	የተቀናጀ መሬት እና መሬት ነክ ፕሮጀክት ፅ/ቤት የኢንፎርሜሽን ቴክኖሎጂ መሰረተ ልማት ዝርጋታ እና ተከላ ማሻሻያ ፕሮጀክት	2,506,152.00	0.00	0.00	0.00	2,506,152.00
11/00/000/515/01/02/00/001	የከተማ ፕላን ክለሳ ፕሮጀክት ጽ/ቤት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/515/01/06/00/001	ለልማት ተነሿዎች ምትክ ቦታ የሚሆን የ69 ሄክታር የመሬት ዝግጅት ፕሮጀክት	19,695,000.00	0.00	0.00	0.00	19,695,000.00
11/00/000/515/01/06/00/004	በመልካጀብዱ ማስፋፊያ አካባቢ የመሰረተ ልማት ዝርጋታ ፕሮጀክት(መልካ ቁጥር አንድ)	16,990,041.00	0.00	0.00	0.00	16,990,041.00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	285,663,004.00	0.00	0.00	0.00	285,663,004.00
11/00/000/522	የከተማ ፅዳት እና ማስዋገጥ ኤጀንሲ	19,101,189.00	0.00	0.00	0.00	19,101,189.00
11/00/000/522/01	የምክር እና ድጋፍ ሰጪ	19,101,189.00	0.00	0.00	0.00	19,101,189.00
11/00/000/522/01/02/00/001	የጋራ መጻዳ ጃ ቤት ግንባታ	501,919.00	0.00	0.00	0.00	501,919.00
11/00/000/522/01/02/00/011	በመለስ ዜናዊ መታሰቢያ ፓርክ የቦታኒካል አረንጓዴ ልማት ፕሮጀክት	7,875,000.00	0.00	0.00	0.00	7,875,000.00
11/00/000/522/01/02/00/016	ሪሳይክሊንግ ሴንተር ግንባታ	487,500.00	0.00	0.00	0.00	487,500.00
11/00/000/522/01/02/00/018	የመለስ ዜናዊ ማስታወሻ መናፈሻ አጥር ግንባታ	1,713,981.00	0.00	0.00	0.00	1,713,981.00
11/00/000/522/01/02/00/021	የአሸዋ ዳርቻ የአረንጓዴ ልማት ፕሮጀክት	1,622,789.00	0.00	0.00	0.00	1,622,789.00
11/00/000/522/01/02/00/022	የላንድ ፊል ኮምፓክተር መኪና ግዢ	2,250,000.00	0.00	0.00	0.00	2,250,000.00
11/00/000/522/01/02/00/023	የደረቅ ቁሻሻ ማንሻ መኪና ግዢ	2,025,000.00	0.00	0.00	0.00	2,025,000.00
11/00/000/522/01/02/00/024	የቁሻሻ ማጠራቀሚያ ደስት ቢን ግዢ ፕሮጀክት	375,000.00	0.00	0.00	0.00	375,000.00
11/00/000/522/01/03/00/002	ቁሻሻ መማስወገጃ ስላይድ ሎደር ትራክ ግዝ	2,250,000.00	0.00	0.00	0.00	2,250,000.00
11/00/000/523	የመንገዶች ባለስልጣን	266,561,815.00	0.00	0.00	0.00	266,561,815.00
11/00/000/523/01	የምክር እና ድጋፍ ሰጪ	266,561,815.00	0.00	0.00	0.00	266,561,815.00
11/00/000/523/01/01/00/001	12ኪሜ የኮብል ስቶን መንገድ ግንባታ አዲስ ፕሮጀክት	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/523/01/01/00/002	የሃፍካት 2ቁጥር 2 ድልድይ ግንባታ ፕሮጀክት	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/523/01/01/00/005	5.7 ኪ.ሜትር የኮንክሪት አስፓልት ግንባታ ፕሮጀክት	32,000,000.00	0.00	0.00	0.00	32,000,000.00
11/00/000/523/01/01/00/007	የ4 ኪሜ የኮንክሪት አስፋልት መንገድ ግንባታ ፕሮጀክት	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/523/01/01/00/008	የ4ኪሜ የኮንክሪት አስፋልት ደረጃ ማሳደግ/Asphalt Overlay/ ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/523/01/01/00/009	የ66ኪሜ ኮንክሪት አስፋልት መንገድ ዲዛይን እና የጨረታ ሰነድ ዝግጅት	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/523/01/01/00/010	የ40 ኪሜ የገጠር የጠጠር መንገድ ጥገና ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/523/01/01/00/011	የ100 ሜኩብ የገጠር መንገድ የጎርፍ መከላከያ ቼክዳም ግንባታ ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,000.00

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Loan	Total
11/00/000/513	Law Enforcement and Public Safety Services	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/513/01	Support and Advisory	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/513/01/01/00/002	Capacity building of regulatory personels and experience sharing	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/513/01/01/00/004	Awariness creation and Capacity building project for illegal activity project	900,000.00	0.00	0.00	0.00	900,000.00
11/00/000/515	Land Development & Administration Authority	49,191,193.00	0.00	0.00	0.00	49,191,193.00
11/00/000/515/01	Support and Advisory	49,191,193.00	0.00	0.00	0.00	49,191,193.00
11/00/000/515/01/01/00/002	Running and adm. costs for intigrated land and land related inf system setup project	2,506,152.00	0.00	0.00	0.00	2,506,152.00
11/00/000/515/01/02/00/001	Urban plan project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/515/01/06/00/001	69 Hectar land preparation for development displaced recedent	19,695,000.00	0.00	0.00	0.00	19,695,000.00
11/00/000/515/01/06/00/004	Expansion area Land Preparation and infrastructure construction project (Melka Jebdu No 1)/43 Hectar/	16,990,041.00	0.00	0.00	0.00	16,990,041.00
11/00/000/520	Municipal Economic	285,663,004.00	0.00	0.00	0.00	285,663,004.00
11/00/000/522	City Cleaning and Beautification Agency	19,101,189.00	0.00	0.00	0.00	19,101,189.00
11/00/000/522/01	Support and Advisory	19,101,189.00	0.00	0.00	0.00	19,101,189.00
11/00/000/522/01/02/00/001	Communal Latrine Construction Project	501,919.00	0.00	0.00	0.00	501,919.00
11/00/000/522/01/02/00/011	Meles Zenawi Memorial Park Botanical Grenery Development project	7,875,000.00	0.00	0.00	0.00	7,875,000.00
11/00/000/522/01/02/00/016	Transfer station and Recycling center constraction ULGDP	487,500.00	0.00	0.00	0.00	487,500.00
11/00/000/522/01/02/00/018	Meles Zenaw Memorial park fence constraction (Maching)	1,713,981.00	0.00	0.00	0.00	1,713,981.00
11/00/000/522/01/02/00/021	Ashewa dare greenary development	1,622,789.00	0.00	0.00	0.00	1,622,789.00
11/00/000/522/01/02/00/022	land feel Compacter purchase	2,250,000.00	0.00	0.00	0.00	2,250,000.00
11/00/000/522/01/02/00/023	waste collection trauk purchase	2,025,000.00	0.00	0.00	0.00	2,025,000.00
11/00/000/522/01/02/00/024	Dust bine purchase	375,000.00	0.00	0.00	0.00	375,000.00
11/00/000/522/01/03/00/002	side loder truk perchase	2,250,000.00	0.00	0.00	0.00	2,250,000.00
11/00/000/523	Roads Authority	266,561,815.00	0.00	0.00	0.00	266,561,815.00
11/00/000/523/01	Support and Advisory	266,561,815.00	0.00	0.00	0.00	266,561,815.00
11/00/000/523/01/01/00/001	12KM New Coble Stone Road Construction Project	4,500,000.00	0.00	0.00	0.00	4,500,000.00
11/00/000/523/01/01/00/002	Hafcat No 2 Bridge Constructio Project	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/523/01/01/00/005	5.7 KM Concrete Asphalt Construction Project	32,000,000.00	0.00	0.00	0.00	32,000,000.00
11/00/000/523/01/01/00/007	4 km concret asfalt road constr project	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/523/01/01/00/008	4 kM asphalt over lay project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/523/01/01/00/009	66KM Concrete Asphalt Road Design and Specification Preparation project	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/523/01/01/00/010	40 km rural gravel road consteraction	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/523/01/01/00/011	100 meter cub rural road check dum construction	700,000.00	0.00	0.00	0.00	700,000.00

በጀት ማጠቃለያ ቁጥር	የካፒታል በጀት 2011 ዓ/ም አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግ/ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/523/01/01/00/012	የ10ኪሜ የፍሳሽ ማስወገጃ ድሬኔጅ ግንባታ	10,000,000.00	0.00	0.00	0.00	10,000,000.0
11/00/000/523/01/01/00/013	የ1 ኪሜ የጎርፍ መከላከያ ግድብ /Retaining wall/ ግንባታ ስራ ፕሮጀክት ULGDP	10,125,000.00	0.00	0.00	0.00	10,125,000.0
11/00/000/523/01/01/00/014	የ10 ኪሜ የከተማ የጠጠር መንገድ (Gravel Road) ፕሮጀክት	7,000,000.00	0.00	0.00	0.00	7,000,000.0
11/00/000/523/01/01/00/015	የ10 ኪሜ የመንገድ መብራት (Solar Light) ዝርጋታ ፕሮጀክት	5,100,000.00	0.00	0.00	0.00	5,100,000.0
11/00/000/523/01/01/00/016	የ10ኪ.ሜ የኮብል ስፋን መንገድ ግንባታ ስራ ፕሮጀክት	10,500,000.00	0.00	0.00	0.00	10,500,000.0
11/00/000/523/01/01/00/017	የከተማ ጠጠር መንገድ ግንባታ ፕሮጀክት ULGDP	1,200,070.00	0.00	0.00	0.00	1,200,070.0
11/00/000/523/01/01/00/018	1 .4 ኪሜ የጎርፍ መከላከያ ግንባታ	13,050,000.00	0.00	0.00	0.00	13,050,000.0
11/00/000/523/01/01/00/020	የባክ ሎደር (Back Loader) መኪና ግዢ ULGDP	2,812,500.00	0.00	0.00	0.00	2,812,500.0
11/00/000/523/01/01/00/021	የትራፊክ መብራት ግዢ ፕሮጀክት ULGDP	3,750,000.00	0.00	0.00	0.00	3,750,000.0
11/00/000/523/01/01/00/023	የአንድ አስፋልት ፓቸንግ ማሽነሪ ግዥ ፕሮጀክት	5,000,000.00	0.00	0.00	0.00	5,000,000.0
11/00/000/523/01/01/00/024	1.5 ኪ.ሜአስፓልትግንባታእና የ6 ኪ.ሜ የአስፋልት መንገድ ደረጃ የማሳደግ ፕሮጀክት	47,000,000.00	0.00	0.00	0.00	47,000,000.0
11/00/000/523/01/01/00/025	የአንድአስስተኛድልድይ(ጎሮ) ፕሮጀክት	3,500,000.00	0.00	0.00	0.00	3,500,000.0
11/00/000/523/01/01/00/026	የሳብያን ድልድይ ግባታ ፕሮጀክት (የፈረሰው)	22,000,000.00	0.00	0.00	0.00	22,000,000.0
11/00/000/523/01/01/00/032	onstruction of 45 km Rural Road (URRAP) at different kebele (MDG)	5,324,245.00	0.00	0.00	0.00	5,324,245.0
11/00/000/523/01/01/00/034	URAP COMPLETION project (URRAP) at different kebele	12,000,000.00	0.00	0.00	0.00	12,000,000.0
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	21,562,500.00	0.00	0.00	0.00	21,562,500.0
11/00/000/532	የቁራዎች አገልግሎት	21,562,500.00	0.00	0.00	0.00	21,562,500.0
11/00/000/532/01	የምክር እና ድጋፍ ሰጪ	21,562,500.00	0.00	0.00	0.00	21,562,500.0
11/00/000/532/01/01/00/001	የአዲሱ ቁራ ግንባታ ቀሪ ስራዎች ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,000.0
11/00/000/532/01/01/00/002	የአዲሱ ቁራ ቀሪ ስራዎች እና የቁራ ቁሳቁስ መትከያና መግጣጠሚያ የአማካሪ ስራዎች ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.0
11/00/000/532/01/01/00/003	የአዲሱ ቁራ አጠቃላይ ሳይት ወርክ ስራ ፕሮጀክት/630 K.V.A ትራንስፎርመር ግዢ ከነ መብራት ሃይል የአገልግሎት ክፍያ/	1,687,500.00	0.00	0.00	0.00	1,687,500.0
11/00/000/532/01/01/00/004	የአዲሱ ቁራ የላንድ ስኬፕና የአረንጓዴ ልማት ስራ ፕሮጀክት	2,250,000.00	0.00	0.00	0.00	2,250,000.0
11/00/000/532/01/01/00/005	ለአዲሱ ቁራ የኤሌክትሮ መካኒካል ማስፋፊያ ፕሮጀክት	1,125,000.00	0.00	0.00	0.00	1,125,000.0
11/00/000/532/01/01/00/008	ለአዲሱ ቁራ የውሃ ቁፋሮና የመስመር ዝርጋታ ፕሮጀክት	4,500,000.00	0.00	0.00	0.00	4,500,000.0

Budget Code	Capital Budget Year 2011 Public Body / Program / Project	Birr				
		Treasury	Rev	Ass	Loan	Total
11/00/000/523/01/01/00/012	10 km drainage constrection	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/523/01/01/00/013	1 km retaining wall construction ULGDP	10,125,000.00	0.00	0.00	0.00	10,125,000.00
11/00/000/523/01/01/00/014	10 km gravel road construction	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/523/01/01/00/015	10 km padistean way solar light expansion	5,100,000.00	0.00	0.00	0.00	5,100,000.00
11/00/000/523/01/01/00/016	10 km cobel ston constrection	10,500,000.00	0.00	0.00	0.00	10,500,000.00
11/00/000/523/01/01/00/017	Urban gravel road constrection project ULGDP	1,200,070.00	0.00	0.00	0.00	1,200,070.00
11/00/000/523/01/01/00/018	1.4 k.m Flood protection wall constrection	13,050,000.00	0.00	0.00	0.00	13,050,000.00
11/00/000/523/01/01/00/020	Back Loade purchase ULGDP	2,812,500.00	0.00	0.00	0.00	2,812,500.00
11/00/000/523/01/01/00/021	Purchase of trafic light ULGDP	3,750,000.00	0.00	0.00	0.00	3,750,000.00
11/00/000/523/01/01/00/023	1 asphalt paching matchn purchas	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/523/01/01/00/024	1.5 KM Asphalt Road Construction and 6KM Concrete Asphalt Overlay Maintainance Project	47,000,000.00	0.00	0.00	0.00	47,000,000.00
11/00/000/523/01/01/00/025	Goro Small Size Bridge Construction Project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/523/01/01/00/026	Sabian Bridge construction project Melka Jebdu Road/	22,000,000.00	0.00	0.00	0.00	22,000,000.00
11/00/000/523/01/01/00/032	Construction of 45 km Rural Road (URRAP) at different kebele (MDG)	5,324,245.00	0.00	0.00	0.00	5,324,245.00
11/00/000/523/01/01/00/034	URAP COMPLETION project (URRAP) at different kebele	12,000,000.00	0.00	0.00	0.00	12,000,000.00
11/00/000/530	Municipal Social	21,562,500.00	0.00	0.00	0.00	21,562,500.00
11/00/000/532	Abattoir Service	21,562,500.00	0.00	0.00	0.00	21,562,500.00
11/00/000/532/01	Support and Advisory	21,562,500.00	0.00	0.00	0.00	21,562,500.00
11/00/000/532/01/01/00/001	The new Abattoir remainig civil Work project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/532/01/01/00/002	New Abotor Remaining Civil work and electro mechanical instalation consultancy service project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/532/01/01/00/003	630K.V.A Transformer Procurment & Payment for Electric Service Project ULGDP	1,687,500.00	0.00	0.00	0.00	1,687,500.00
11/00/000/532/01/01/00/004	New Abotor Land Scape and Grenery Development Project ULGDP	2,250,000.00	0.00	0.00	0.00	2,250,000.00
11/00/000/532/01/01/00/005	Electro mechanical expantion project for new abattor	1,125,000.00	0.00	0.00	0.00	1,125,000.00
11/00/000/532/01/01/00/008	Water drilling and pipe laying project for new abator (ULGDP)	4,500,000.00	0.00	0.00	0.00	4,500,000.00