የድሬዳዋ አስተዳደር ምክር ቤት በድሬዳዋ አስተዳደር ቻርተር አዋጅ ቁጥር ፬፻፲፮ ፲፱፻፺፮ አንቀጽ ፩፪(፩) (ለ) በተሰጠው ሥልጣን መሠረት የሚከተለወን አውጇል::

ክፍል አንድ

ጠቅላላ

፩. ይህ አዋጅ « የድሬዳዋ አስተዳደር የ፪ሺ፰ በጀት ዓመት የበጀት አዋጅ ቁጥር ፵፩___/፳፻፯ ተብሎ ሊጠቀስ ይችላል::

፪. በፌዴራል መንግስት ከሚደረገው ድጐማና ከአስተዳደሩ ከሚሰበሰበው ገቢ የ፳፻፰ ዓ.ም በጀት ዓመት የአስተዳደሩ አጠቃላይ ገቢ የሚከተለው ይሆናል:-

ሀ) ከፌዴራል መንግስት ድጐማ:

- ከመንግስት ግምጃ ቤት ብር 847,580,000
- ከውጭ እርዳታ ብር 3,720,000
- ከቀጣይነት ልማት ግብ ብር 139,200,000

ለ) □□ልል ቁጢ. .... ብር 903,311,414

ሐ) 2007 ዓ.ም የበጀት ተመላሽ ብር 133,035,502

መ) ከ ውስጠ ገቢ ብር 27,572,910

ጠቅላላ ትምር......ብር 2,054,419,826

(ሁለት ቢሊዮን ሀምሳ አራት ሚሊዮን አራት መቶ አስራዘጠኝ ሺ ስምንት መቶ ሃያ ስድስት) ብር ብቻ

፫. ከሐምሌ ፩ ቀን ፳፻፯ □ም □ምሮ እስከ ሰኔ ፴ ቀን ፳፻፰ □ም በሚፈፀመው በአንድ የበጀት ዓመት ጊዜ ውስጥ ከአስተዳደሩና በፌዴራል መንግስት ከሚደረገው ድጐማ የሚገኘው ገቢ ከዚህ አዋጅ ጋር በተያያዘው ሠንጠረዥ በተዘረዘረው መሠረት ቀጥሎ □እንደተመለከተው ወጭ ሆኖ □እንደከፈል በዚህ አዋጅ ተፈቅዷል::

NOW, THEREFORE, in accordance with Article 12(1) (b) of the Dire Dawa Administration charter No. 416/2004, the provisional administration of Dire Dawa proclaimed as follows.

PART ONE

GENERAL

1. This Proclamation may be cited as "The Dire Dawa Administration 2015 fiscal year budget proclamation" No . __ /2015. "

2. The total revenue of the Administration of the year 2008 E.C. which is made up of Federal subsidy and the administration's revenue is as follows;

a) From Federal subsidy;

- **Government treasury Birr 847,580,000**
- **External assistance &Loan Birr 3,720,000**
- **Sustainable Dev.t Goal Birr 139,200,000**

b) Ordinary revenue Birr 903,311,414

c) Returned from year 2007EC Birr 133,035,502

d) From internal revenue Birr 27,572,910

Total Sum Birr 2,054,419,826

(Two Billion fifty four million four hundred nineteen Thousand, eight hundred twenty-six Birr only)

3. the Administration's revenue is hereby appropriated for the fiscal year commencing on Hamle 1, 2007 E.C. and ending on Sene 30, 2008 E.C. from administration's revenue and federal government subsidy for the undertakings set forth in the schedule here to:

ሀ) ለመ□በኛ ወጪ.ወች...... ብር 929,072,910.00

ለ) ለካ□←ል ወጪ.ዎች.... ብር 1,125,346.916

ጠቅላላ ትምር:-.......... ብር 2,054,419,826.00

(ሁለት ቢሊዮን ሀምሳ አራት ሚሊዮን አራት መቶ አስራዘጠኝ ሺ ስምንት መቶ ሃያ ስድስት) ብር ብቻ

፬. በዚህ አዋጅ በአንቀጽ ፪ እና ፫ ላይ □ተቶለና□ የገቢና የወጪ ዝርዝር ከአዋጁ ጋር ተያይዞአል::

፭. ይህ የወጪ በጀት በአስተዳደሩ በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የመንግስት ሠራተኞች የደመወዝ ቅድሚያ ክፍያ ለመስጠት፣ የክፍያውን ጊዜ ለመወሰን እና በዚህ አኳኋን በሚሰጠው ብድር ላይ የሚከፈለው ወለድ የፋይናንስ እና ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ ይወሰናል::

ክፍል ሁለት
□በጀት አስተዳደር

፮. □አስተዳደሩ የበጀት አስተዳደር የሚመራው አግባብ ባላቸው የፌደራሉ እና የአስተዳደሩ አዋጅ፣ ደንብ፣ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ነው::

፯. አስተዳደሩ ስለሚኖረው በጀት የማስተዳደር ሥልጣን በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ይሁን ለመደበኛ ሥራዎች ከውጭ ብትር፣ ከዕርዳታ ወይም ከሀገር ውስጥ ብድር፣ ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በአስተዳደሩ እየተወሰነ በስራ ላይ እንዲውል ሆኖ አስተዳደሩ ሲሰበሰብ ለበጀት ዓመቱ በተጨማሪ በጀትነት እንዲጸድቅ ጄደረጋል::

a) Recurrent expenditures Birr 929,072,910.00

b) Capital expenditures ...Birr 1,125,346.916

Total ....Birr 2,054,419,826.00

(Two Billion fifty four million four hundred nineteen Thousand, eight hundred twenty-six Birr only)

4. The Revenue and expenditures list stated in Art 2 and 3 of the proclamation is attached to this proclamation.

5. This expenditure budget shall be expended (rebureses) monthly without interruption, the Finance and Economic Development Bureau may issue directives regarding the grant of advance salary to permanent government civil servants, to fix the period of repayment, and the interest to be paid there on.

CHAPTER TWO
BUDGET ADMINISTRATION

6. Budget Administration the Budget is to be administered in accordance with the relevant proclamation, regulations, directives and working procedures of the Federal Government and Administration.

7. Regarding the administration power to administer budget, it shall approve as additional budget for the fiscal year supplementary income generated from external loan, assistance, or domestic loan or any other sources, for capital and recurrent projects not indicated in this proclamation or allowed by the fiscal year.

፰. የአስተዳደሩ አስፈጻሚ አካላት ስልጣን

፩. የድሬዳዋ አስተዳደር አስፈፃሚና የማዘጋጃ ቤት አገልግሎት አካል □በላጁ ኃላፊዎች በየስራ □አሎቻቸውና ኘሮጀክቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ስልጣን አላቸው፡፡

፪. የቀበሌ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን የበጀት ጣሪያ መሠረት በማ ድረግ በጀቱን የማስተዳደር ሙሉ ስልጣን አለው፡፡

፫ በ□□ረጸ□· □ሚ፬ና የመንግስት አካላት ለየመስሪያ ቤታቸው ሥራና አገልግሎት በዚህ አዋጅ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸምላቸው በሚ.ያ.ጁቁ ፏ□ የፋይናንስና ኢኮኖሚ ልማት ቢሮ □ሀላፊው ከአስተዳደሩ ገቢና ከሌላ ምንጭ □እንዲከፍል በዚህ አዋጅ መሠረት ታ□ል፡፡

ክፍል ሦስት

የበጀት ዝውውር

፱. ከዚህ በታች ለተመለከቱት አካላት በዚህ አዋጅ መሠረት የበጀት ዝውውር ስልጣን ተሰጥቷ ቸዋል፡፡

፩. የድሬዳዋ አስተዳደር የፋይናንስና ኢኮኖሚ ልማት ቢሮ፣

ሀ. በአስተዳደሩ ደረጃ ያለ መንግስት መሥ ሪያ ቤት ሲጠይቅ በአንድ የመንግስት መሥሪያ ቤት ስር ከአንድ ኘሮግራም ከአንድ የሥራ ክፍል/ ኘሮጀክት □□ ሌላ □ሥራ □ክል □ጁም ኘሮጀክት የማ □□ር፣

8. Powers of the Executive organs of the Administration.

1. The heads of the executive organs have the authority to administer the budget allocated to the function and projects of their office.

2. Kebele administration has the authority to administer the budget with in the overall budget ceiling allocated to it by this proclamation.

3. The Finance and Economic Development Bureau is here by authorized and directed, upon the request of the concerned executive organs, to disburse out of the administration's revenues and other funds the amounts appropriated here in for undertakings of their respective organs .

CHAPTER THREE

BUDGET TRANSFER

9. The understated organs are granted the authority to transfer budget:

1. Finance and Economy Development Bureau may transfer budget where

a. an organ of the administration requests budget transfer from one of its programs or sub-units or projects to another,

ለ. በአስተዳደር ደረጃ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ ኘሮ□ራም □ሥራ □ክል ኘሮጀክት ወይም ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ □ማ□□ር፣

ሐ. በአስተዳደር ደረጃ ያለ የመንግሥት መስሪያ ቤት ጠያቂነት በተፈቀደ የካፒታል በጀት □·ስዓ በአንድ የመንግስት መሥሪያ ቤት ከአንድ የሥራ ክፍል ወደ ሌላ የሥራ ክፍል ወይም ከአንድ ኘ

ሮጀክት ወደ ሌላ ኘሮጀክት ወይም በአንድ የሥራ □ሉል ኘሮጀክት ስር ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መ□ብ □ማ□□ር ፣

መ. በአስተዳደር ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲ.ጠ.ይቅ ለመ□በኛ በጀት ከተፈቀደው ደመወዝና አበል ወደ ስራ ማስኬጃ የማዛወር፣

ሠ. በቀበሌ የተያዘን መደበኛና ካፒታል በጀት በጀቱ በተፈቀደለት ቀበሌ አስተዳደር ምክር ቤት የጽሁፍ ስምምነት መሠረት ወደ አስተዳደር ወይም ወደ ሌላ ቀበሌ □ማ□□ር፣

፪. የቀበሌ አስተዳደር ምክር ቤት

ሀ. በቀበሌ አስተዳደር ያለ የመንግስት መስሪያ ቤት ሲ.ጠ.ይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ □ሥራ □ሉል በ□ሂሳብ መ□ብ □ማ□□ር፣

ለ. □ቀበሌ አስተዳደር የመንግስት መሥሪያ ቤት ሲ.ጠ.ይቅ በተ□ቀ□ □ካ□←ል በጀት ውስጥ ከአንድ ኘሮ□ራም □□ ሌላ ኘሮግራም ወይም ከአንድ ኘ ሮጀክት ወደ ሌላ ፕሮጀ ክት በ□ሂሳብ መ□ብ □ማ□□ር፣

ትሬ□ዥ ሐምሌ ፲፰/፳፻፰ □/ም

አሰድ ዚያድ

የድሬዳዋ አስተዳደር ከንቲባ

b. where government sectors of the administration so request transfer from one accounting title to another with in its programs or subunits or projects,

c. Where government sector of the administration so request transfer of its capital budget from one sub-unit to another , from one project to another, or from an accounting title within to another in a projects.

d. An organ of the administration Requests transfer of its recurrent budget from salary and per dim to running Cost.

e. To transfer recurrent or capital budget of one Kebele to another or to the administration, with the written agreement of the concerned Kebele .

2. Kebele Administration council May transfer budget where;

a. An organ of the Kebele requests transfer of budget from one of its sub unit to another,

b. an organ of the Kebele requests transfer of capital budget from one of its programs, or project to another.

Done at Dire Dawa, this july, 24th day of 2015.

Assed Ziyad

Mayor of Dire Dawa Administration

ድሬ ነጋሪት ጋዜጣ ነጋሪት ቁጥር ፵፩ /፳፻፯ □/ም

የድሬደዋ አስተዳደር □፳፻፰ በጀት ዓመት

<u>የወጪና የገቢ በጀት ድልድል</u>

1. ወጪ

	ብር	ብር
(ሀ) መደበኛ ወጪ		

	አስተዳደርና ጠቅላላ አገልግሎት	271,896,907		-
	ኢኮኖሚ	64,215,385		-
	ማሕበራዊ	461,710,198		-
	ሌሎች	41,212,647		-
	መዘጋጃ ቤታዊ	90,027,774		-
	መደበኛ ወጪ ድምር		929,062,911	
(ለ)	ካፒታል ወጪ			
	አስተዳደርና ጠቅላላ አገልግሎት	125,377,838		-
	ኢኮኖሚ	353,050,250		-
	ማሕበራዊ	287,305,420		-
	ሌሎች	59,955,370		-
	መዘጋጃ ቤታዊ	299,658,038		-
	ካፒታል ወጪ ድምር		1,125,346,916	
	አጠቃላይ የመደበኛና ካፒ□ታል □ቸ			2,054,409,827

2. ፋይናንስ

(ሀ)	የአገር ውስጥ ገቢ			
	የታክስ ገቢ	682,319,827		-
	ታክስ ያልሆነ ገቢ	18,341,587		-
	ድጎማ	847,580,000		-
	ውስጠ ገቢ	27,572,910		
	ተመላሽ	133,025,503		
	ማዘጋጃቤታዊ	200,000,000		
	የካፐታል ገቢ	2,650,000		
	ለም□እተ አመት ልማት ግብ	139,200,000		
	የአገር ውስጥ ገቢ ድምር			2,050,689,827
(ለ)	የውጪ እርዳታ			
	የውጪ እርዳታ ድምር			3,720,000
(ሐ)	ብድሮች እና ክሬዲቶች			
	ጠቅላላ ብድሮች እና ክሬዲቶች		-	
(መ)	የአገር ውስጥ ብድር			
	ጠቅላላ ገቢ እርዳታ እና ብድር	-		2,054,409,827

Dire Dawa Provisinoal Administration Council

Dire Dawa Provisinoal Administration Council

Dire Dawa Provisional Administration the 2015 Fiscal year

EXPENDITURE AND FINANCING

1. EXPENDITURE

		Birr	Birr
(A)	RECURRENT EXPENDITURE		
	ADMINISTRATION AND GENERAL	271,896,907	-
	Economic	64,215,385	-
	Social	461,710,198	-
	Others	41,212,647	-
	Municipality and None Manicipality	90,027,774	-
	Recurrent Expenditure Total		929,062,911
(B)	CAPITAL EXPENDITURE		
	ADMINISTRATION AND GENERAL	125,377,838	-
	Economic	353,050,250	-
	Social	287,305,420	-
	Others	59,955,370	-
	Municipality and None Manicipality	299,658,038	-
	Capital Expenditure Total		1,125,346,916
	Total recurent and capital Expenditure budget		2,054,409,827

2. FINANCING

(A)	DOMESTIC REVENUE		
	Tax Revenue & Value Added Tax	682,319,827	-
	Non-Tax Revenue	18,341,587	-
	subsidy	847,580,000	-
	Internal Revenue	27,572,910	
	Retinde from 2004 Budget	133,025,503	
	Municipality &None Manicipality	200,000,000	
	Capital revenue	2,650,000	
	Miniliyum Development Goal	139,200,000	
	Domestic Revenue Total		2,050,689,827
(B)	EXTERNAL ASSISTANCE		3,720,000
	External Assistance Total		
(C)	LOANS AND CREDITS		
	Loans and Credits Total		
(D)	DOMESTIC BORROWING		
	Total Revenue, Assistance, and Borrowing	-	2,054,409,827

የገቢ የወጪ እርዳታ እና ብድር ማጠቃለያ

-		ብር	ብር
(ሀ)	የአገር ውስጥ ገቢ		
	የታክስ ገቢ	682,319,827	-
	ታክስ ያልሆነ ገቢ	18,341,587	-
	ማዘጋጃቤታዊ	200,000,000	
	የካፒታል ገቢ	2,650,000	-
	ውስጠ ገቢ	27,572,910	
	የአገር ውስጥ ገቢ ድምር	930,884,324	
(ለ)	የውጪ እርዳታ		
	የውጪ እርዳታ ድምር		3,720,000
(ሐ)	የውጪ ብድር		
	የውጪ ብድር ድምር	-	
	ድምር	-	934,604,324

Dire Dawa Administration 2015/ EC Fiscal year

SUMMARY OF REVENUE, EXTERNAL FUNDS AND DOMESTIC LOAN

		Birr	Birr
(A)	**DOMESTIC REVENUE**		
	Tax Revenue & Value Added Tax	682,319,827	-
	Non-Tax Revenue	18,341,587	-
	Municipality	200,000,000	-
	Capital revenue	2,650,000	
	Internal Revenue	27,572,910	
	Domestic Revenue Total	930,884,324	
(B)	**EXTERNAL ASSISTANCE**		
	External Assistance Total		3,720,000
(C)	**EXTERNAL LOAN**		
	External Loan Total	-	
	Total	-	934,604,324

ድሬ ነጋሪት ጋዜጣ ቁጥ፵፩ ፳፻፲□/ም

የድሬደዋ አስተዳደር ፳፻፲፭ በጀት ዓመት

የገቢ በጀት

የሂሳብ መደብ	መግለጫ	ብር
	ድምር	903,311,414.000

1000-1999		903,311,414.000
1000-1300	የታክስ ገቢ	611,319,827.000
1000-1190		511,670,222.000
1100-1119	በገቢ በትርፍ እና በካፒታል ዋጋ እድገት	424,670,222.000
1101	ምንዳና ደሞዝ	150,360,222.000
1102	የኪራይ ገቢ	16,000,000.000
1103	ግለሰቦች ከሚያገኙት ትርፍ	170,000,000.000
1106	ከካፒታል ዋጋ እድገት የሚገኝ ጥቅም	7,000,000.000
1108	ሮያሊቲ	400,000.000
1109	በገቢ እቃዎች ላይ የገቢ ግብር ቅድሚያ	80,000,000.000
1111	የወለድ ገቢ ግብር	200,000.000
1119	ሌሎች	710,000.000
1120-1169		87,000,000.000
1169	ሌሎች እቃዎች	87,000,000.000
1170-1199		81,000,000.000
1199	ሌሎች አገልሎቶች	81,000,000.000
1220-1239		6,490,000.000
1224	ምግብ	500,000.000
1227	አልኮልና የአልኮ ውጤቶች	35,000.000
1229	ትንበሆ እና የትነበሆ ውጤቶች	50,000.000
1231	ጥጥ ድርና ማግ ጨርቃ ጨርቅ እና	556,000.000
1232	ቆዳ እና የቆዳ ውጤቶች	120,000.000
1233	ኬሚካልና የኬሚካል ጤቶች	36,000.000
1234	ብረት እና የአረብ ብረት	308,000.000
1235	የጽህፈት መሳሪያዎች	260,000.000
1236	ብረት ነክ ያልሆኑ የማእድን ውጤቶች	154,000.000
1237	እርሻና የእርሻ ውጤቶች	302,000.000
1238	እንጨት እና የእንጨት ውጤቶች	169,000.000
1239		4,000,000.000
1250-1299		12,159,605.000
1251	የም ክር አገልግሎት	22,000.000
1252	ኮሚሽን ወኪል	215,000.000
1253	ከመዝናና	74,000.000
1254	ጸጉር ማስተካመልና ቁንጅና ሳሎን	160,000.000
1256	እቃ ማከራየት	60,000.000
1258	ጸረ ተባይ	145,000.000
1259	ከፋይናንስ ገልግሎት	169,000.000
1261	ቴሌኮሜኒኬሽን	35,000.000
1262	ጋሪ	112,000.000
1263	ልብስ ንጽህና ማስጫ	12,000.000
1264	ልብስ ስፌት	267,000.000
1266	ፎቶ ግራፍ እ ፎቶ ኮፒ ማንሳት	118,000.000

Dire Negarite No. 4 1/ 2015		
Dire Dawa Administration 41/ 2015 EC fiscal year Revenue Budget		
Account Code	**Description**	**Birr**
	Total	**903,311,414.000**
1000-1999	**Items Of Domestic Revenue**	**903,311,414.000**
1000-1300	**Tax Revenue**	**611,319,827.000**
1000-1190	**Tax Revenue & Value Added Tax**	**511,670,222.000**
1100-1119	**Tax on income, profit and capital gain**	**424,670,222.000**
1101	Wages and salaries	150,360,222.000
1102	Rental income	16,000,000.000
1103	Profits to individuals	170,000,000.000
1106	Capital gains	7,000,000.000
1108	Royalties	400,000.000
1109	Withholding Tax on Imports	80,000,000.000
1111	Interest Income Tax	200,000.000
1119	Others	710,000.000
1120-1169		**87,000,000.000**
1169	OTHERS	87,000,000.000
1170-1199		**81,000,000.000**
1199	Other Services	81,000,000.000
1220-1239	**SalesTurn Over taxes on locally manufactured goods**	**6,490,000.000**
1224	Food	500,000.000
1227	Alcohol and alcoholic productsr	35,000.000
1229	Tobacco and Tobacco products	50,000.000
1231	Cotton,Yans & Fabrics, Textiles & Clothing	556,000.000
1232	Leather and leather products	120,000.000
1233	Chemical and chemical products	36,000.000
1234	Iron and Steel	308,000.000
1235	Stationery	260,000.000
1236	Non-metallic Mineral products	154,000.000
1237	Farm And Farm Products	302,000.000
1238	Wood and wood products	169,000.000
1239	Other goods	4,000,000.000
1250-1299	**ServiceTurn Over tax**	**12,159,605.000**
1251	Telecommunication	22,000.000
1252	Garage	215,000.000
1253	Laundry	74,000.000
1254	Tailoring	160,000.000
1256	Photography and Photocopying	60,000.000
1258	Works contract	145,000.000
1259	Lodging	169,000.000
1261	Consultancy	35,000.000
1262	Commision Agent	112,000.000
1263	Entertainment	12,000.000
1264	Barbers and Beauty Salon	267,000.000
1266	Rent of Goods	118,000.000

ድሬ ነጋሪት ጋዜጣ ቁጥር ፵፩/□ ፳፻፲፭ /ም

የድሬደዋ አስተዳደር የ ፳፻፲፮ በጀት ዓመት

የገቢ በጀት

የሂሳብ መደብ	መግለጫ	ብር
1267	'ሃሳብ ምርመራ	162,000.000
1279	ሌሎች	700,605.000
1291	የቴምብር ሽያጭ	450,000.000
1292	የቴብር ቀረጥ	1,458,000.000
1293	ከቤት ቀረጥ	8,000,000.000
1350-1379		**71,000,000.000**
1369	Others goods	71,000,000.000
1400-1499		**18,341,587.000**
1410-1429		**11,086,587.000**
1414	የፍርድቤት መቀጫ	1,800,000.000
1415	ዳኝነት	300,000.000
1416	ውርስ	70,000.000
1417	የንግደ ድርጅቶች እና የባለሙያዎች ምዝገባ እና የንግዲ ፈቃድ ከፊያ	5,916,587.000
1429		3,000,000.000
1430-1459		**1,255,000.000**
1433	የማስታወቂያ	85,000.000
1434	የእንሰሳት ህክምና አገልግሎት	100,000.000
1439	የታተሙ ቅፆች	940,000.000
1446	የባህል አገልግሎት	130,000.000
1480-1489	**መደበኛ ያልሆኑ ልየ ልየ ገቢዎች**	**6,000,000.000**
1489	ልሎች ልዩ ልዩ ገቢዎቸ	6,000,000.000
1500-1599	**የካፐታል ገቢ**	**2,650,000.000**
1501	ተንቀሳቃሽና የሚንቀሳቀሱ ንብረቶች ሽያጭ	650,000.000
1503	ከመንግሰት ንብረት የሚገኝ ሮያሊቲ	2,000,000.000
1700-1799	**ma**	**200,000,000,000**
1709	ሌሎች ታክሶች	40,510,000.000
1721	የከተማ ቦታ ክፍያና ሊዝ	102,800,000.000
1722	የመኖሪያ ቤት ኪራይ(የቀበሌ እና ማዘጋጃ)	6,000,000.000
1723	የንግድ ቤቶች ኪራይ(የቀበሌ እና ማዘጋጃ)	10,990,000.000
1725	የገበያ መደብ ኪራይ	1,900,000.000
1728	ኮንደምዩኒየን እና የመዘጋጃ ሽያጭ	1,000,000.000
1749	መቀጫ	3,000,000.000
1751	የጽዳት አገልግሎት(ከጫትና ሌሎች)	20,000,000.000
1777	ቄራ እርድ አገልግሎት	5,000,000.000
1778	መጫንና ማራገፍ	8,000,000.000
1782	የውጭ ማስታወቂያ አገልግሎት	800,000.000

Dire Negarite No.4 1/2015		
Dire Dawa Administration 2015 EC fiscal year Revenue Budget		
Account Code	**Description**	**Birr**
1267	Advertisement	162,000.000
1279	Others	700,605.000
1291	stamp sale	450,000.000
1292	Stamps Duty	1,458,000.000
1293	Housing Stamp duty	8,000,000.000
1350-1379	**Value Added tax on imported goods**	**71,000,000.000**
1369	Others goods	71,000,000.000
1400-1499	**Non-Tax Revenue**	**18,341,587.000**
1410-1429	**Administrative fees and charges**	**11,086,587.000**
1414	Court fines	1,800,000.000
1415	Court Fees	300,000.000
1416	Forfeits	70,000.000
1417	Business and Professional registration and license fees	5,916,587.000
1429	Other fees and charges	3,000,000.000
1430-1459	**Sales of public goods and services**	**1,255,000.000**
1433	Advertising revenue	85,000.000
1434	Veterinary services	100,000.000
1439	Printed forms	940,000.000
1446	Cultural Services	130,000.000
1480-1489	**Extraordinary and miscellaneous revenue**	**6,000,000.000**
1489	Others goods	6,000,000.000
1500-1599	**Capital revenue**	**2,650,000.000**
1501	Sales of movable and immovable properties	650,000.000
1503	Sales of Intangible Asset	2,000,000.000
1700-1799	**Muncipality Revenue**	**200,000,000.000**
1709	Others Taxs	40,510,000.000
1721	Payment of mancipality land and Lessee	102,800,000.000
1722	Rent of residual House(kebele and muncipality)	6,000,000.000
1723	Rent of commercial House(kebele and mancipality)	10,990,000.000
1725	Rent from market Place	1,900,000.000
1728	Sales of Municipality and Condomeniam	1,000,000.000
1749	Feence	3,000,000.000
1751	Sanitation Service(from Chat and others)	20,000,000.000
1777	Abattoir Service	5,000,000.000
1778	Loading	8,000,000.000
1782	Advertisment Service	800,000.000

ድሬ ነጋሪት ጋዜጣ ፳፻፯ □/ም

የድሬደዋ አስተዳደር □፳፻፰ በጀት ዓመት
□□ቾ ማቷቃለጸ

የበጀት ተቋም ኮድ	መግለጫ	መደበኛ በጀት	ካፒታል በጀት	ድጎማ	ድምር
	ድምር	929,062.911	1,125,346.916	-	2,054,409.827
100	አስተዳደርና ጠቅላላ አገልግሎት	271,896.907	125,377.838	-	397,274.745
110	የአሰፈጻሚ መንግስት አካል	74,940.161	87,150.000	-	162,090.161
120	ፍትህና ደሕንነት	113,956.444	16,570.738	-	130,527.182
150	ጠቅላላ አገልግሎት	83,000.302	21,657.100	-	104,657.402
200	ኢኮኖሚ	64,215.385	353,050.250	-	417,265.635
210	ግብርና እና ገጠር ልማት ቢሮ	29,048.892	18,786.010	-	47,834.902
220	ውሀ ሀብት	9,829.419	15,650.000	-	25,479.419
230	ንግድ ኢንዱስትሪና ቱሪዝም	25,337.074	318,614.240	-	343,951.314
300	ማሕበራዊ	461,710.198	287,305.420	-	749,015.618
310	ትምህርት	269,302.392	96,804.320	-	366,106.712
330	ባህልና ስፖርት	16,340.551	53,089.413	-	69,429.964
340	ጤና	169,005.690	135,561.687	-	304,567.377
350	የሠራተኛና ማኅበራዊ ጉዳይ	4,352.939	1,600.000	-	5,952.939
360	አደጋ መከላከል	2,708.626	250.000	-	2,958.626
400	ሌሎች	41,212.647	59,955.370	-	101,168.017
460	የበጀት ድጋፍ	41,212.647	59,955.370	-	101,168.017
500	መዘጋጃ ቤታዊ	90,027.774	299,658.038	-	389,685.812
510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	44,725.573	149,083.961	-	193,809.534
520	ማዘጋጃቤታዊ ኢኮኖሚ	35,531.128	141,024.108	-	176,555.236
530	ማዘጋጃቤታዊ መሀበራዊ	9,771.073	9,549.969	-	19,321.042

The 2008 EC fiscal year Expenditure Summary

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	**929,062.911**	**1,125,346.916**	**-**	**2,054,409.827**
100	**ADMINISTRATION AND GENERAL**	**271,896.907**	**125,377.838**	**-**	**397,274.745**
110	Organ of State	74,940.161	87,150.000	-	162,090.161
120	Justice and Security	113,956.444	16,570.738	-	130,527.182
150	General Service	83,000.302	21,657.100	-	104,657.402
200	**Economic**	**64,215.385**	**353,050.250**	**-**	**417,265.635**
210	Agricultural and Rural Development Bureau	29,048.892	18,786.010	-	47,834.902
220	Water Resources	9,829.419	15,650.000	-	25,479.419
230	Trade Industry and Tourism	25,337.074	318,614.240	-	343,951.314
300	**Social**	**461,710.198**	**287,305.420**	**-**	**749,015.618**
310	Education	269,302.392	96,804.320	-	366,106.712
330	Culture and Sport	16,340.551	53,089.413	-	69,429.964
340	Health	169,005.690	135,561.687	-	304,567.377
350	Labor and Social Affairs	4,352.939	1,600.000	-	5,952.939
360	Prevention and Rehabilitation	2,708.626	250.000	-	2,958.626
400	**Others**	**41,212.647**	**59,955.370**	**-**	**101,168.017**
460	Transfer	41,212.647	59,955.370	-	101,168.017
500	**Municipality and None Manicipality**	**90,027.774**	**299,658.038**	**-**	**389,685.812**
510	Municipal Admin. & General	44,725.573	149,083.961	-	193,809.534
520	Municipal Economic	35,531.128	141,024.108	-	176,555.236
530	Municipal Social	9,771.073	9,549.969	-	19,321.042

□ትሬ□ዥ አስተዳደር ፳፻፲፭ በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
000	ሴክተሬ መ/ቤቶች	800,109,567.00	27,291,911.00	0.00	827,401,478.00
100	አስተዳደርና ጠቅላላ አገልግሎት	238,188,711.00	1,250,000.00	0.00	239,438,711.00
110	የአሰፈጻሚ መንግስት አካል	48,250,758.00	0.00	0.00	48,250,758.00
111	አስተዳደር ምክር ቤት	8,196,410.00	0.00	0.00	8,196,410.00
01	የ ድሬደዋ ምክር ቤት	8,196,410.00	0.00	0.00	8,196,410.00
112	የከንቲባው ጽ/ቤት	21,398,190.00	0.00	0.00	21,398,190.00
01	አስተዳደርና ጠቅላላ አገልግሎት	16,380,194.00	0.00	0.00	16,380,194.00
01	የሃገር ውስጥና አለም አቀፍ ግንኙነት አብይ የስራ ሂደት	1,324,700.00	0.00	0.00	1,324,700.00
02	የሊዝና ህብረተሰብ ጉዳዮች አብይ የስራ ሂደት	1,261,445.00	0.00	0.00	1,261,445.00
03	የገጠር ቀበሌዎች ክ/ማ/ክፍል	1,215,851.00	0.00	0.00	1,215,851.00
05	ዲያስቦራ ማስተባበሪያ ጽ/ቤት	1,216,000.00	0.00	0.00	1,216,000.00
113	ዋናው ኦዲተር	5,451,103.00	0.00	0.00	5,451,103.00
01	የኦዲት ስራ አብይ የስራ ሂደት	5,451,103.00	0.00	0.00	5,451,103.00
119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	13,205,055.00	0.00	0.00	13,205,055.00
01	ሴቶችና ህጻ ናትና ወጣቶች ጉዳይ ቢሮ	7,854,670.00	0.00	0.00	7,854,670.00
02	የጥናትና ፕሮጀክት አብይ የስራ ሂደት	832,030.00	0.00	0.00	832,030.00
03	የህጻናት ልማትና ደህንነት አብይ የስራ ሂደት	1,783,518.00	0.00	0.00	1,783,518.00
04	የስርአተ ፆታና የወጣቶች ስርፀት አብይ የስራ ሂደት	1,346,610.00	0.00	0.00	1,346,610.00
05	ሴቶችና ወጣቶቹን የማሳተፍና የማብቃት አብይ የስራ ሂደት	1,388,227.00	0.00	0.00	1,388,227.00
120	ፍትህና ደሕንነት	113,956,444.00	0.00	0.00	113,956,444.00
121	የህግ አገልገሎት	2,020,749.00	0.00	0.00	2,020,749.00
01	አቤቱታ ማጣራትና ፍትህ ማሰጠት አብይ የስራሂደት	1,127,448.00	0.00	0.00	1,127,448.00
02	የህግ ማርቀቅና ንቃት ህግና ምክር መስጠት አብይ የስራ ሂደት	893,301.00	0.00	0.00	893,301.00
122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	5,197,118.00	0.00	0.00	5,197,118.00
01	የወንጀልና ፍትሃብሄር ክስ ክርክርና ውሳኔ መስጠት አብይ የስራ ሂደት	3,018,804.00	0.00	0.00	3,018,804.00
01	የመጀመሪያ ደረጃ ፍ/ቤት	2,178,314.00	0.00	0.00	2,178,314.00
124	የቦታ ማስለቀቅ እና የታክስ ይግባኝ ጉዳዮች ጽ/ቤት	253,786.00	0.00	0.00	253,786.00
01	በታ ማስለቀቅና ግብር ይግባ ኝ	253,786.00	0.00	0.00	253,786.00
127	የፖሊስ ኮሚሽን	96,713,390.00	0.00	0.00	96,713,390.00
01	ፖሊስ ኮሚሽን	96,713,390.00	0.00	0.00	96,713,390.00
133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	9,771,401.00	0.00	0.00	9,771,401.00
01	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	4,586,024.00	0.00	0.00	4,586,024.00
02	የግጥት መከላከልና አፈታት አብይ የስራ ሂደት	1,161,195.00	0.00	0.00	1,161,195.00
03	የጸጥታ ጉዳይና ሚሊሻ አስተዳደር ዋና የስራ ሂደት	4,024,182.00	0.00	0.00	4,024,182.00
150	ጠቅላላ አገልግሎት	75,981,509.00	1,250,000.00	0.00	77,231,509.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	22,196,593.00	0.00	0.00	22,196,593.00
01	ገንዘብና ኢኮኖሚ ልማት ቢሮ	9,553,942.00	0.00	0.00	9,553,942.00
01	የመንግስት ፋይናንስ የውስጥ ኦዲትና ቁጥጥር አብይ የስራ ሂደት	3,246,481.00	0.00	0.00	3,246,481.00
02	የመንግስት ግዢ ንብረት አብይ የስራ ሂደት	2,679,825.00	0.00	0.00	2,679,825.00
03	የህዳሴው ግድብ(አባይ ግድብ)	546,411.00	0.00	0.00	546,411.00
04	የመንግስት ግዢና ንብረት	1,497,862.00	0.00	0.00	1,497,862.00
01	የልማት እቅድ እና የበጀት ዝግጅት ክትትልና ግምገማ አብይ የስራ ሂደት	3,333,160.00	0.00	0.00	3,333,160.00
02	የውጭ ሀብት ግኝትና አስተዳደር አብይ የስራ ሂደት	1,338,912.00	0.00	0.00	1,338,912.00
155	የሲቪል ሰርቪስ ኮሚሽን	9,101,668.00	0.00	0.00	9,101,668.00
01	የሰው ሃብት ስራ አመራር ጥናት ስርፀትና ግምገማ አብይ የስራ ሂደት	2,960,420.00	0.00	0.00	2,960,420.00
02	የሰው ሃብት ስራ አመራር ጥናት ስርፀትና ግምገማ አብይ የስራ ሂደት	1,700,430.00	0.00	0.00	1,700,430.00
03	የአቅም ግንባታ ፕሮግራሞች ማስፈፀሚያ የስራ ሂደት	1,131,095.00	0.00	0.00	1,131,095.00
04	የኢንፎርሜሽን ኮሚኒኬሽን ቴክኖሎጂ መሰረተ ልማት አቅርቦትና አገልግሎት አብይ የስራ ሂደት	1,233,285.00	0.00	0.00	1,233,285.00
05	የጥናት ስልጠናና የምክር አገልግሎት አብይ የስራ ሂደት	1,406,455.00	0.00	0.00	1,406,455.00
06	የሰው ሃብት አስተዳደር እቅድና ዶክመንተቴሽን ዋና የስራ ሂደት	669,983.00	0.00	0.00	669,983.00
156	የታክስ ባለስልጣን	27,697,131.00	0.00	0.00	27,697,131.00

01	የገቢዎች ባለስልጣን	15,193,507.00	0.00	0.00	15,193,507.00
02	መረጃና ቴክኖሎጂ ዋና የስራ ሂደት	1,658,561.00	0.00	0.00	1,658,561.00
03	ኦዲትና ህግ ማስከበር ዋና የስራ ሂደት	3,984,953.00	0.00	0.00	3,984,953.00
04	የግብር አሰባሰብና አወሳሰን ዋና የስራ ሂደት	4,396,378.00	0.00	0.00	4,396,378.00
05	ትምህርትና እና ስልጠና ደበኞችና አገልግሎት ዋና የስራ ሂደት	2,463,732.00	0.00	0.00	2,463,732.00
173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	16,986,117.00	1,250,000.00	0.00	18,236,117.00
01	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	3,432,852.00	0.00	0.00	3,432,852.00
02	ብዙሀን መገናኛ ኤጀንሲ	8,253,811.00	1,250,000.00	0.00	9,503,811.00
05	የመረጃ መስጠትና መሰብሰብ አብይ የስራ ሂደት	3,386,063.00	0.00	0.00	3,386,063.00
06	ይመረጃ አካላትን ይማብቃትና ይማፍራት አብይ የስራ ሂደት	1,913,391.00	0.00	0.00	1,913,391.00
200	ኢኮኖሚ	56,216,778.00	0.00	0.00	56,216,778.00
210	ግብርና እና ገጠር ልማት ቢሮ	29,048,892.00	0.00	0.00	29,048,892.00
211	ግብርና ጽ/ቤት	20,167,183.00	0.00	0.00	20,167,183.00
01	የግብርና ግብአት አቅርቦት ስርጭትና የምርት ግብአት የስራ ሂደት	5,273,207.00	0.00	0.00	5,273,207.00
02	የተፈጥሮ ሀብት ልማትና የመሬት አስተዳደር አብይ የስራ ሂደት	3,082,156.00	0.00	0.00	3,082,156.00
03	የግብርና ኤክስቴንሽን አገልግሎት አብይ የስራ ሂደት	6,347,057.00	0.00	0.00	6,347,057.00
04	የእንስሳትና እፀዋት ጤናና ጥራት ቁጥጥር አብይ የስራ ሂደት	5,464,763.00	0.00	0.00	5,464,763.00
215	የገጠር ልማት ማስተባበሪያ ቢሮ	4,995,284.00	0.00	0.00	4,995,284.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,995,284.00	0.00	0.00	4,995,284.00
216	የማህበራት ማደራጃ	1,954,436.00	0.00	0.00	1,954,436.00
01	የህብረት ስራ ማደራጃና ልማት አብይ የስራ ሂደት	1,954,436.00	0.00	0.00	1,954,436.00
219	የአካባቢ ጥበቃ ባለሥልጣን	1,931,989.00	0.00	0.00	1,931,989.00
01	የአካባቢ ተፅእኖና ብክለት ቁጥጥር አብይ የስራ ሂደት	944,463.00	0.00	0.00	944,463.00
02	የብዙሀን ህይወት የስነ-ምድር የአየር ንብረት ለውጥ ጥናትና ቁጥጥር አብይ የስራ ሂደት	987,526.00	0.00	0.00	987,526.00
220	ውሀ ሀብት	9,829,419.00	0.00	0.00	9,829,419.00
221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	8,302,575.00	0.00	0.00	8,302,575.00
01	የውሃ ሀብት ልማትና አስተዳደር አብይ የስራ ሂደት	3,994,049.00	0.00	0.00	3,994,049.00
02	የማእድንና ኢነርጂ ሀብት ልማትና ማስፈፀም አብይ የስራ ሂደት	1,574,959.00	0.00	0.00	1,574,959.00
03	የከርሰ ምድር ውሃ ቁፋሮ አብይ የስራ ሂደት	2,733,567.00	0.00	0.00	2,733,567.00
226	የአካባቢ ልማት	1,526,844.00	0.00	0.00	1,526,844.00
01	ሀብረተሰብ የማንቀሳቀስ ሃብትየማፈላለግ ፕሮጀክት የማዘጋጀትና ማስተዳደር አብይ የስራ ሂደት	1,526,844.00	0.00	0.00	1,526,844.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	17,338,467.00	0.00	0.00	17,338,467.00

Dire Dawa Administration the 2015 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
000	City Administretion	800,109,567.00	27,291,911.00	0.00	827,401,478.00
100	ADMINISTRATION AND GENERAL	238,188,711.00	1,250,000.00	0.00	239,438,711.00
110	Organ of State	48,250,758.00	0.00	0.00	48,250,758.00
111	Administrative Council	8,196,410.00	0.00	0.00	8,196,410.00
01	people representative Councel	8,196,410.00	0.00	0.00	8,196,410.00
112	Office of the Mayor	21,398,190.00	0.00	0.00	21,398,190.00
01	Administration and General Services	16,380,194.00	0.00	0.00	16,380,194.00
01	Core Process of Local and International Relations	1,324,700.00	0.00	0.00	1,324,700.00
02	Core Process for Leaze and Social affairs	1,261,445.00	0.00	0.00	1,261,445.00
03	Cordination Unit for Rural kebeles	1,215,851.00	0.00	0.00	1,215,851.00
05	diasbora affairs cordination core process	1,216,000.00	0.00	0.00	1,216,000.00
113	Auditor General	5,451,103.00	0.00	0.00	5,451,103.00
01	Core Process for Audit Work	5,451,103.00	0.00	0.00	5,451,103.00
119	Women and children Bureau	13,205,055.00	0.00	0.00	13,205,055.00
01	Women Children and youth bureau	7,854,670.00	0.00	0.00	7,854,670.00
02	Core Process for Reaserch and Project	832,030.00	0.00	0.00	832,030.00
03	Core Process for Organizing and Development and Security of Children	1,783,518.00	0.00	0.00	1,783,518.00
04	Core Process for Creating Awareness about Gender Youth Issues	1,346,610.00	0.00	0.00	1,346,610.00
05	Core Process for Empowering and Development of women and youth	1,388,227.00	0.00	0.00	1,388,227.00
120	Justice and Security	113,956,444.00	0.00	0.00	113,956,444.00
121	Justice Service	2,020,749.00	0.00	0.00	2,020,749.00
01	Core Process for Investigating Accusation/Complaints, and having Legal Measures Taken	1,127,448.00	0.00	0.00	1,127,448.00
02	Core Process for Drafting of Law, Awareness about the Laws,and Advice	893,301.00	0.00	0.00	893,301.00
122	Dire Dawa Appeliate Court	5,197,118.00	0.00	0.00	5,197,118.00
01	Administrative and General Service	3,018,804.00	0.00	0.00	3,018,804.00
01	First Instant Court	2,178,314.00	0.00	0.00	2,178,314.00
124	Land Ownership Claim & Tax Appeal Affairs Office	253,786.00	0.00	0.00	253,786.00
01	Land Ownership Claim & Tax Appeal Affairs	253,786.00	0.00	0.00	253,786.00
127	Police Commission	96,713,390.00	0.00	0.00	96,713,390.00
01	Police Commission	96,713,390.00	0.00	0.00	96,713,390.00
133	Bureau of Justice & Security Affairs	9,771,401.00	0.00	0.00	9,771,401.00
01	Bureau of Justice & Security Afairs	4,586,024.00	0.00	0.00	4,586,024.00
02	Core Process for Conflict Prevention and Resoultion	1,161,195.00	0.00	0.00	1,161,195.00
03	Security Afairs and milisha adminsteration Core process	4,024,182.00	0.00	0.00	4,024,182.00
150	General Service	75,981,509.00	1,250,000.00	0.00	77,231,509.00
152	Bureau of Finance & Economic Development	22,196,593.00	0.00	0.00	22,196,593.00
01	Bureau of Finance & Economic Development	9,553,942.00	0.00	0.00	9,553,942.00
01	Government Finance Internal Audit and Control Core process	3,246,481.00	0.00	0.00	3,246,481.00
02	Public Procurement and Property disposal service Core Process	2,679,825.00	0.00	0.00	2,679,825.00
03	renesence dam (nile dam)	546,411.00	0.00	0.00	546,411.00
04	Public Procurement and Property Administration Agency	1,497,862.00	0.00	0.00	1,497,862.00
01	Development Plan,Budget Preparation,Monitoring and Evaluation Core Process	3,333,160.00	0.00	0.00	3,333,160.00
02	Search for Foreign Resourcess and Management Core Process	1,338,912.00	0.00	0.00	1,338,912.00
155	Civil Service Commission	9,101,668.00	0.00	0.00	9,101,668.00

01	Administration General Services	2,960,420.00	0.00	0.00	2,960,420.00
02	Administration General Services	1,700,430.00	0.00	0.00	1,700,430.00
03	Core process for Implementation of Capacity Building programs	1,131,095.00	0.00	0.00	1,131,095.00
04	Core Process for the Supply and Service of infrastractires of information Comunication Technology	1,233,285.00	0.00	0.00	1,233,285.00
05	managment training center	1,406,455.00	0.00	0.00	1,406,455.00
06	Human resourse management,planand documentation core process	669,983.00	0.00	0.00	669,983.00
156	Revenue Agency	27,697,131.00	0.00	0.00	27,697,131.00
01	Revenue Authority	15,193,507.00	0.00	0.00	15,193,507.00
02	tax imformation and technology	1,658,561.00	0.00	0.00	1,658,561.00
03	revenue audit	3,984,953.00	0.00	0.00	3,984,953.00
04	revenue estimation	4,396,378.00	0.00	0.00	4,396,378.00
05	education and training	2,463,732.00	0.00	0.00	2,463,732.00
173	Bureau of Governement Comunication Afairs	16,986,117.00	1,250,000.00	0.00	18,236,117.00
01	Bureau of Governement Comunication Afairs	3,432,852.00	0.00	0.00	3,432,852.00
02	Mass Media Agency	8,253,811.00	1,250,000.00	0.00	9,503,811.00
05	Core Process for Providing and Collecting Information	3,386,063.00	0.00	0.00	3,386,063.00
06	yemrja akalaten Ymabeqatena ymaferate abey yesera hidte	1,913,391.00	0.00	0.00	1,913,391.00
200	Economic	56,216,778.00	0.00	0.00	56,216,778.00
210	Agricultural and Rural Development Bureau	29,048,892.00	0.00	0.00	29,048,892.00
211	Agriculture Office	20,167,183.00	0.00	0.00	20,167,183.00
01	Core Process for the supply and Distribution of Agricultural Inputs,and Produce Inputs	5,273,207.00	0.00	0.00	5,273,207.00
02	Core Process for Development of Natural Resources, and Land Administration	3,082,156.00	0.00	0.00	3,082,156.00
03	Core Process for Agricultural Extension Services	6,347,057.00	0.00	0.00	6,347,057.00
04	Core Process for the Controll of Health and Quality of Animals and Plants	5,464,763.00	0.00	0.00	5,464,763.00
215	Rural Development Coord. Bureau	4,995,284.00	0.00	0.00	4,995,284.00
01	Administration & General Service	4,995,284.00	0.00	0.00	4,995,284.00
216	Cooperative Organaization	1,954,436.00	0.00	0.00	1,954,436.00
01	Core Process for Organizing and Development of Coooeratives.	1,954,436.00	0.00	0.00	1,954,436.00
219	Environmental Protection Authority	1,931,989.00	0.00	0.00	1,931,989.00
01	Core Prosess for Inviromental polution Control	944,463.00	0.00	0.00	944,463.00
02	Core Process for Studying and Controlling of bio-Diversity,Ecosystem and Clmatic Change	987,526.00	0.00	0.00	987,526.00
220	Water Resources	9,829,419.00	0.00	0.00	9,829,419.00
221	Water, Mining & Energy Office	8,302,575.00	0.00	0.00	8,302,575.00
01	Core Process for water Resourses Development and Adminstration	3,994,049.00	0.00	0.00	3,994,049.00
02	Core Process for Implementing the Development of Mining and Energy Resources	1,574,959.00	0.00	0.00	1,574,959.00
03	Water work drilling core process	2,733,567.00	0.00	0.00	2,733,567.00
226	Local Development	1,526,844.00	0.00	0.00	1,526,844.00
01	Core Process for Social muvement	1,526,844.00	0.00	0.00	1,526,844.00
230	Trade Industry and Tourism	17,338,467.00	0.00	0.00	17,338,467.00

ድሬ ነጋሪት ጋዜጣ ቁጥር ፵፩ ፳፻፲፭

የድሬደዋ አስተዳደር ፳፻፰ በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
231	የንግድና ኢንዱስትሪ ቢሮ	12,339,627.00	0.00	0.00	12,339,627.00
01	ንግድና ኢንዱስትሪ ቢሮ	4,822,903.00	0.00	0.00	4,822,903.00
01	ፍትሀዊ የንግድ ስርአት የማስፈን አብይ የስራ ሂደት	2,232,096.00	0.00	0.00	2,232,096.00
03	የባህል ሃብት ልማትና ጥበቃ አብይ የስራ ሂደት	2,740,861.00	0.00	0.00	2,740,861.00
04	የቱሪዝም ልማትና የቱሪስቶች ፍሰት የማሳደግ አብይ የስራ ሂደት	1,362,023.00	0.00	0.00	1,362,023.00
05	ኢንዱስትሪ ልመት አብይ የስራ ሂደት	1,181,744.00	0.00	0.00	1,181,744.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	3,759,632.00	0.00	0.00	3,759,632.00
01	ጥቃቅንና አነስተኛ ስራዎች	2,155,821.00	0.00	0.00	2,155,821.00
02	አቅም ግንባታ	1,014,264.00	0.00	0.00	1,014,264.00
03	የክትትልና ድጋፍ ማስተባበሪያ መምሪያ	589,547.00	0.00	0.00	589,547.00
235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,239,208.00	0.00	0.00	1,239,208.00
01	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	1,239,208.00	0.00	0.00	1,239,208.00
300	ማሕበራዊ	381,768,928.00	24,641,911.00	0.00	406,410,839.00
310	ትምህርት	209,604,038.00	4,388,995.00	0.00	213,993,033.00
311	የትምህርት ቢሮ	209,604,038.00	4,388,995.00	0.00	213,993,033.00
01	ትምህርት ቢሮ	13,253,397.00	478,855.00	0.00	13,732,252.00
03	የስርአተ ትምህርት ማቴርያሎች ዝግጅት አቅርቦት የመማር ማስተማርና ምዘና አብይ የስራ ሂደት	5,937,691.00	0.00	0.00	5,937,691.00
04	የመምህራን የትምህርት ባለሞያዎች እና አመራሮች ልማት አብይ የስራ ሂደት	845,235.00	0.00	0.00	845,235.00
06	ትምህርት በሬዲዮ ቀረጻ ና ሥርጭት የስራ ሂደት	1,292,847.00	0.00	0.00	1,292,847.00
06	ቢዩ አዋሌ ትምህረት ክለስተር	18,444,371.00	0.00	0.00	18,444,371.00
07	ዋሂል ትምህርት ክላሰተር	16,663,689.00	0.00	0.00	16,663,689.00
08	መልካጅብዱ ትምህርት ክላስተር	11,393,065.00	0.00	0.00	11,393,065.00
09	ጀልዴሳ ትምህርት ክላስተር	10,504,644.00	0.00	0.00	10,504,644.00
01	የድሬ ዳዋ አጠቃላይ ከፍተኛ 2ኛ ደረጃ ት/ቤት	12,497,750.00	242,033.00	0.00	12,739,783.00
02	ሳቢያን ሁለተኛ ደረጃ ትምህርት ቤት	14,956,893.00	233,200.00	0.00	15,190,093.00
03	ከፍተኛ 4 2ኛ ደረጃ ት/ቤት	6,125,517.00	212,800.00	0.00	6,338,317.00
04	ለገሀሬ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	9,597,272.00	191,000.00	0.00	9,788,272.00
05	መዲኒያለም መጀመሪያና 2ተኛ ደረጃ ት/ቤት	7,060,452.00	228,000.00	0.00	7,288,452.00
06	መልካጀብዱ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	5,624,631.00	51,000.00	0.00	5,675,631.00
07	ማሪያም ሰፈር መጀመሪያና 2ተኛ ደረጃ ት/ቤት	7,112,160.00	229,950.00	0.00	7,342,110.00
08	አፈቴሳ መጀመሪያና 2ተኛ ደረጃ ት/ቤት	8,007,051.00	65,000.00	0.00	8,072,051.00
09	ዋሂል 1ኛና 2ተኛ ደረጃ ት/ቤት	4,749,386.00	20,000.00	0.00	4,769,386.00
10	ካልቻ 1ኛ ና 2ኛ ደረጃ ት/ቤት	3,119,558.00	0.00	0.00	3,119,558.00
01	የቴክኒክ እና ሙያ ትምህርት ስልጠና ማስፋፊያ ኤጀንሲ	2,940,712.00	0.00	0.00	2,940,712.00
02	የድሬዳዋቴክነክና ሙያ ኮሌጅ	24,044,253.00	1,799,427.00	0.00	25,843,680.00
03	የቴክኒክና ሙያ ትምህርትና ስልጠና ተቆማትና ምዘና ማእከላት የደረጃ ብቃትና አግባብነት ማስጠበቂያ አብይ የስራ ሂደት	1,097,770.00	0.00	0.00	1,097,770.00
04	ኢትዮ ኢታሊ ቴክኒክ ስኩል	20,081,762.00	337,730.00	0.00	20,419,492.00
05	ገበያመር የቴክኒክና ሙያ ትምህርት ስልጠና አሰጣጥ አብይ የስራ ሂደት	919,372.00	0.00	0.00	919,372.00
06	የልሀቀት ማእከል	1,519,853.00	300,000.00	0.00	1,819,853.00
01	አጠቃላይ ትምህርት ጥራት ማረጋገጫ ዋና የስራ ሂደት	1,814,707.00	0.00	0.00	1,814,707.00
330	ባህልና ስፖርት	16,340,551.00	0.00	0.00	16,340,551.00
331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	16,340,551.00	0.00	0.00	16,340,551.00
01	የወጣቶችና ስፖርት ቢሮ	16,340,551.00	0.00	0.00	16,340,551.00
340	ጤና	148,762,774.00	20,252,916.00	0.00	169,015,690.00
341	የጤና ጥበቃ ቢሮ	147,235,640.00	20,252,916.00	0.00	167,488,556.00

01	የጤና ቢሮ	6,795,950.00	0.00	0.00	6,795,950.00
03	የጤናና ጤናና ነክ አገልግሎት ግብአቶች ጥራትና ቁጥጥር እብይ የስራ ሂደት	2,331,847.00	0.00	0.00	2,331,847.00
04	ጤናን ማበልፀግና የጤና አደጋ ትንበያና ክትትል አብይ የስራ ሂደት	3,068,560.00	0.00	0.00	3,068,560.00
02	የድሬዳዋ ጤና ማዕከል	5,214,911.00	450,360.00	0.00	5,665,271.00
03	ሳቢያን ሆስፒታል	14,018,135.00	1,250,000.00	0.00	15,268,135.00
04	መልከ ጀልዱ ጤና ማዕከል	5,630,297.00	882,321.00	0.00	6,512,618.00
05	ቢዮ አዋሊ ጤና ማዕከል	5,136,188.00	337,673.00	0.00	5,473,861.00
06	ዋህል ጤና ማዕከል	3,917,499.00	221,804.00	0.00	4,139,303.00
07	ከፍተኛ 4 ጤና ጣቢያ	8,372,182.00	1,685,000.00	0.00	10,057,182.00
08	ገንደቆሬ ጤና ጣቢያ B	6,042,757.00	740,699.00	0.00	6,783,456.00
09	ጎሮ ጤና ጣቢያ በ	4,839,645.00	560,500.00	0.00	5,400,145.00
10	ሀርላ ጤና ጣበያ ቢ	3,670,675.00	153,933.00	0.00	3,824,608.00
11	ጀልዴሳ ጤና ጣቢያ ቢ	2,941,613.00	0.00	0.00	2,941,613.00
12	መልካቀሮ ጤና ጣቢያ ቢ	2,471,316.00	0.00	0.00	2,471,316.00
13	ቃልቻ ጤና ጣቢያ ቢ	3,242,651.00	235,806.00	0.00	3,478,457.00
14	ለገኦዳጉዱንፌታ ጤና ጣቢያ ቢ	2,013,402.00	211,000.00	0.00	2,224,402.00
15	ገንደገራዳ ጤና ጣቢያ ቢ	4,119,234.00	923,288.00	0.00	5,042,522.00
16	አዲስ ከተማ ጤና ጣቢያ	6,890,158.00	700,000.00	0.00	7,590,158.00
17	ደቻቱ ጤና ታቢያ	4,391,609.00	740,699.00	0.00	5,132,308.00
01	ድል ጮራ ሆስፒታል	47,763,850.00	11,159,833.00	0.00	58,923,683.00
02	ኢትዮጲያ መድሀኒት ቤት	697,154.00	0.00	0.00	697,154.00
01	የፈውስ ህክምናና የተሃድሶ አገልግሎት አሰጣጥ አብይ የስራ ሂደት	3,666,007.00	0.00	0.00	3,666,007.00
345	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,527,134.00	0.00	0.00	1,527,134.00
01	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ አብይ የስራ ሂደት	1,527,134.00	0.00	0.00	1,527,134.00
350	የሠራተኛና ማኀበራዊ ጉዳይ	4,352,939.00	0.00	0.00	4,352,939.00
351	የጤና፣ ሠራተኛና ማኀበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	4,352,939.00	0.00	0.00	4,352,939.00
01	የማህበራዊ ደህንነት አብይ የስራ ሂደት	2,701,858.00	0.00	0.00	2,701,858.00
02	የስራ ስምሪትና ሰራተኛ አስተዳደር አብይ የስራ ሂደት	1,651,081.00	0.00	0.00	1,651,081.00

Dire Dawa Administration the 2015 fiscal Year Recurent Budget

	Public Body / Program / Sub Agency	Birr

Budget Code		Treasury	Revenue	Assistance	Total
231	Bureau of Trade and Industry	12,339,627.00	0.00	0.00	12,339,627.00
01	Bureau of Trade and Industry	4,822,903.00	0.00	0.00	4,822,903.00
01	Core Process for Establishing Fair Trading System	2,232,096.00	0.00	0.00	2,232,096.00
03	Core Process for the Development and Protection of Cultural Resources	2,740,861.00	0.00	0.00	2,740,861.00
04	Core Process for Tourism Development,and Increasing the Flow of Tourists	1,362,023.00	0.00	0.00	1,362,023.00
05	Industery divelopement Core proses	1,181,744.00	0.00	0.00	1,181,744.00
232	Micro & Small Enterprises Agency	3,759,632.00	0.00	0.00	3,759,632.00
01	Micro & Small Enterprises	2,155,821.00	0.00	0.00	2,155,821.00
02	capacity bulding	1,014,264.00	0.00	0.00	1,014,264.00
03	micro and small enterprise divelopment agency	589,547.00	0.00	0.00	589,547.00
235	Core Process for Attracting and Empowering Investors	1,239,208.00	0.00	0.00	1,239,208.00
01	Core Process for Attracting and Empowering Investors	1,239,208.00	0.00	0.00	1,239,208.00
300	Social	381,768,928.00	24,641,911.00	0.00	406,410,839.00
310	Education	209,604,038.00	4,388,995.00	0.00	213,993,033.00
311	Education Office	209,604,038.00	4,388,995.00	0.00	213,993,033.00
01	Educatio bureau	13,253,397.00	478,855.00	0.00	13,732,252.00
03	Core Process for preparation, and supply of curriculum Materials, and Teaching-Learning, and Evaluation	5,937,691.00	0.00	0.00	5,937,691.00
04	Core Process for Development of Teachers, Education Professionals and Management	845,235.00	0.00	0.00	845,235.00
06	Education with radio recording and distribution core process	1,292,847.00	0.00	0.00	1,292,847.00
06	byu awale education cluster	18,444,371.00	0.00	0.00	18,444,371.00
07	wahil education cluster	16,663,689.00	0.00	0.00	16,663,689.00
08	Melkajebdu education cluster	11,393,065.00	0.00	0.00	11,393,065.00
09	Jeldesa education cluster	10,504,644.00	0.00	0.00	10,504,644.00
01	Dire Dawa High School	12,497,750.00	242,033.00	0.00	12,739,783.00
02	Sabian Secondary School	14,956,893.00	233,200.00	0.00	15,190,093.00
03	wereda 4 secondary scoholl	6,125,517.00	212,800.00	0.00	6,338,317.00
04	Legehare Primery and Secondery School	9,597,272.00	191,000.00	0.00	9,788,272.00
05	Medhainalem Primery and Secondery School	7,060,452.00	228,000.00	0.00	7,288,452.00
06	Melkajebdu Primery and Secondery School	5,624,631.00	51,000.00	0.00	5,675,631.00
07	Mariam Sefer Primery and Secondery School	7,112,160.00	229,950.00	0.00	7,342,110.00
08	Afetesa Primery and Secondery School	8,007,051.00	65,000.00	0.00	8,072,051.00
09	wahil primery and secondery school	4,749,386.00	20,000.00	0.00	4,769,386.00
10	kalecha 1st & 2ndery school	3,119,558.00	0.00	0.00	3,119,558.00
01	Core Process for Expansion of Technical Vocational Education Training	2,940,712.00	0.00	0.00	2,940,712.00
02	Technical and Vocational Collage	24,044,253.00	1,799,427.00	0.00	25,843,680.00
03	Core Process for Technical Vocational Education Training institutes,and Maintenance of Acceptable Standards by Evaluation Centers	1,097,770.00	0.00	0.00	1,097,770.00
04	Etio etaly Technical,vocational education	20,081,762.00	337,730.00	0.00	20,419,492.00
05	Core Process for Provision of Market led Technical Vocational Educaion Training	919,372.00	0.00	0.00	919,372.00
06	center of competence/COC/	1,519,853.00	300,000.00	0.00	1,819,853.00
01	Core Process for General Quality Education Dept.	1,814,707.00	0.00	0.00	1,814,707.00
330	Culture and Sport	16,340,551.00	0.00	0.00	16,340,551.00
331	Youth and Sports Affairs Bearuo	16,340,551.00	0.00	0.00	16,340,551.00
01	Youth and Sport Bearuo	16,340,551.00	0.00	0.00	16,340,551.00

340	Health	148,762,774.00	20,252,916.00	0.00	169,015,690.00
341	Health Care Beauro	147,235,640.00	20,252,916.00	0.00	167,488,556.00
01	Health Beauro	6,795,950.00	0.00	0.00	6,795,950.00
03	Core Process For Insuring The quality of Inputs of Health & Health Related Services, and Control	2,331,847.00	0.00	0.00	2,331,847.00
04	Core Process for Enriching health, and Prediction of Health Disasters and Monitering	3,068,560.00	0.00	0.00	3,068,560.00
02	Dire Dawa Health Center	5,214,911.00	450,360.00	0.00	5,665,271.00
03	Sabian Hospital	14,018,135.00	1,250,000.00	0.00	15,268,135.00
04	Melke-Jeldu Health Center	5,630,297.00	882,321.00	0.00	6,512,618.00
05	Biyo-Awalle Health Center	5,136,188.00	337,673.00	0.00	5,473,861.00
06	Wahel Health Center	3,917,499.00	221,804.00	0.00	4,139,303.00
07	Higher 4 Health Care	8,372,182.00	1,685,000.00	0.00	10,057,182.00
08	Gendekore Health Center type B	6,042,757.00	740,699.00	0.00	6,783,456.00
09	GORO Health Center Type B	4,839,645.00	560,500.00	0.00	5,400,145.00
10	Harela Health Centre Type B	3,670,675.00	153,933.00	0.00	3,824,608.00
11	Geledessa Health Center Type B	2,941,613.00	0.00	0.00	2,941,613.00
12	Melka -kero Health Centre Type B	2,471,316.00	0.00	0.00	2,471,316.00
13	Kalech Health Center Type B	3,242,651.00	235,806.00	0.00	3,478,457.00
14	Legoda gudunfeta Health Center Type B	2,013,402.00	211,000.00	0.00	2,224,402.00
15	Gendegrada Health Centre Type B	4,119,234.00	923,288.00	0.00	5,042,522.00
16	Adiss ketema helth center	6,890,158.00	700,000.00	0.00	7,590,158.00
17	Dechatu health center	4,391,609.00	740,699.00	0.00	5,132,308.00
01	Dil-Chorra Hospital	47,763,850.00	11,159,833.00	0.00	58,923,683.00
02	Ethiopia Pharmacy	697,154.00	0.00	0.00	697,154.00
01	Core Process for Curative Treatment, and Provision of Renewal Services	3,666,007.00	0.00	0.00	3,666,007.00
345	HIV/AIDS Prevention & Control Office	1,527,134.00	0.00	0.00	1,527,134.00
01	Admininstration and General Service	1,527,134.00	0.00	0.00	1,527,134.00
350	Labor and Social Affairs	4,352,939.00	0.00	0.00	4,352,939.00
351	Health, Labor and Social Affairs Coord. Office	4,352,939.00	0.00	0.00	4,352,939.00
01	Core Process for Social Security	2,701,858.00	0.00	0.00	2,701,858.00
02	Core Process for Work Condition and Administration of Workers	1,651,081.00	0.00	0.00	1,651,081.00

የድሬደዋ አስተዳደር □ ፳፻፲፭ በጀት አመት የመደበኛ በጀት ዝርዝር

	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር

የበጀት ተቋም ኮድ		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
360	አደጋ መከላከል	2,708,626.00	0.00	0.00	2,708,626.00
361	የአደጋ መከላከልና ምግብ ዋስትና	2,708,626.00	0.00	0.00	2,708,626.00
01	የቅድመ ማስተንቀቂያ እና ፈጣን ምላሽ አብይ የስራ ሂደት	1,575,483.00	0.00	0.00	1,575,483.00
02	የምግብ ዋስትና አብይ የስራ ሂደት	1,133,143.00	0.00	0.00	1,133,143.00
400	ሌሎች	41,212,647.00	0.00	0.00	41,212,647.00
460	የበጀት ድጋፍ	41,212,647.00	0.00	0.00	41,212,647.00
462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	41,212,647.00	0.00	0.00	41,212,647.00
01	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	25,381,822.00	0.00	0.00	25,381,822.00
03	ክፍት መደብ	5,000,000.00	0.00	0.00	5,000,000.00
04	ለመምህራን የሆላ ክፍያ	3,000,000.00	0.00	0.00	3,000,000.00
05	ጥገና	3,729,865.00	0.00	0.00	3,729,865.00
06	ለጤና ባለሞያዎች የሆላ ክፍያ	3,000,000.00	0.00	0.00	3,000,000.00
07	የፖሊስ የማእረግ እድገት	700,000.00	0.00	0.00	700,000.00
08	ለመዘጋጃ ቤት ህግ አገልግሎት	400,960.00	0.00	0.00	400,960.00
500	መዘጋጃ ቤታዊ	82,722,503.00	1,400,000.00	0.00	84,122,503.00
510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	38,820,302.00	0.00	0.00	38,820,302.00
512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	19,593,773.00	0.00	0.00	19,593,773.00
01	የከተማው ሥራ አስኪያጅ	14,919,570.00	0.00	0.00	14,919,570.00
02	የቤቶች ልማት ማኔጅመንት ኮንስትራክሽን	3,366,459.00	0.00	0.00	3,366,459.00
03	የግንባታ ሬጉላቶሬ አቅም ግንባታ	1,307,744.00	0.00	0.00	1,307,744.00
513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	6,625,456.00	0.00	0.00	6,625,456.00
01	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	6,625,456.00	0.00	0.00	6,625,456.00
515	የመሬት ልማትና አስተዳደር ባለስልጣን	12,601,073.00	0.00	0.00	12,601,073.00
01	የመሬት ልማት	4,921,560.00	0.00	0.00	4,921,560.00
02	የከተማ ፕላንና መረጃ ዝግጅት	1,450,288.00	0.00	0.00	1,450,288.00
03	የግንባታ ፍቃድና ቁጥጥር አብይ የስራ ሂደት	2,360,847.00	0.00	0.00	2,360,847.00
04	የማይንቀሳቀስ ንብረት ግመታና ገበያ አገልግሎት አብይ የስራ ሂደት	1,223,232.00	0.00	0.00	1,223,232.00
05	የመሬትና መሬት ነክ ቆሚ ንብረት ምዝገባና መረጃ አብይ የስራ ሂደት	797,296.00	0.00	0.00	797,296.00
06	የመሬት ልማት ባንክና ከተማ ማደስ አብይ የስራ ሂደት	1,847,850.00	0.00	0.00	1,847,850.00
520	ማዘጋጃቤታዊ ኢኮኖሚ	35,531,128.00	0.00	0.00	35,531,128.00
522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	17,632,728.00	0.00	0.00	17,632,728.00
02	የከተማ መናፈሻ ፓርክ ቦታዎችና የመካነ መቃብር ልማትና አስተዳደር አብይ የስራ ሂደት	5,951,790.00	0.00	0.00	5,951,790.00
03	የደረቅ ቆሻሻ አሰባሰብ እና አወጋገድ አብይ የስራ ሂደት	11,680,938.00	0.00	0.00	11,680,938.00

523	የመንገዶች ባለስልጣን	17,898,400.00	0.00	0.00	17,898,400.00
01	የመንገዶች ጥናት የግንባታና ጥገና አብይ የስራ ሂደት	15,024,734.00	0.00	0.00	15,024,734.00
02	የተሽከርካሪና ማሽነሪዎች እድሳትና ጥገና ደጋፊ የስራ ሂደት	2,873,666.00	0.00	0.00	2,873,666.00
530	ማዘጋጃቤታዊ መሀበራዊ	8,371,073.00	1,400,000.00	0.00	9,771,073.00
532	የቁራዎች አገልግሎት	8,371,073.00	1,400,000.00	0.00	9,771,073.00
01	የእርድ አአገልግሎት የተረፈምርት ገበያ አቅርቦትና የህገወጥ እርድ ቁጥጥር አብይ የስራ ሂደት	8,371,073.00	1,400,000.00	0.00	9,771,073.00
001	ቀበሌ 01	6,026,744.00	0.00	0.00	6,026,744.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,239,077.00	0.00	0.00	3,239,077.00
110	የአሰፈጻሚ መንግስት አካል	2,749,319.00	0.00	0.00	2,749,319.00
111	የቀበሌ 01አስተዳደር ምክር ቤት	367,265.00	0.00	0.00	367,265.00
01	የቀበሌ 01አስተዳደር ምክር ቤት	367,265.00	0.00	0.00	367,265.00
112	የ01 ቀበሌ ምክር ቤት	1,938,059.00	0.00	0.00	1,938,059.00
01	የቀበሌ ዋና ስራ አስፈፃሚ	1,938,059.00	0.00	0.00	1,938,059.00
119	የሴቶችና ወጣቶች	208,095.00	0.00	0.00	208,095.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	208,095.00	0.00	0.00	208,095.00
133	የፀጥታ ጉዳይ ማስተባበሪያ	235,900.00	0.00	0.00	235,900.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	235,900.00	0.00	0.00	235,900.00
150	ጠቅላላ አገልግሎት	489,758.00	0.00	0.00	489,758.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	153,923.00	0.00	0.00	153,923.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	153,923.00	0.00	0.00	153,923.00
173	ኮምኒኬሽን	335,835.00	0.00	0.00	335,835.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	335,835.00	0.00	0.00	335,835.00
200	ኢኮኖሚ	701,304.00	0.00	0.00	701,304.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	701,304.00	0.00	0.00	701,304.00
231	ምክትል ዋና ስራ አስፈጻሚ	349,811.00	0.00	0.00	349,811.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	349,811.00	0.00	0.00	349,811.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	351,493.00	0.00	0.00	351,493.00
01	አስተዳደርና ጠቅላላ አገልግሎት	351,493.00	0.00	0.00	351,493.00
300	ማሕበራዊ	1,714,219.00	0.00	0.00	1,714,219.00
310	ትምህርት	1,714,219.00	0.00	0.00	1,714,219.00

Dire Dawa Administration the 2015 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
360	Prevention and Rehabilitation	2,708,626.00	0.00	0.00	2,708,626.00
361	Disaster Prevention and Food Security Office	2,708,626.00	0.00	0.00	2,708,626.00
01	Core Process for pre- warning and instance Response	1,575,483.00	0.00	0.00	1,575,483.00
02	Core Process for Food Security Program	1,133,143.00	0.00	0.00	1,133,143.00
400	Others	41,212,647.00	0.00	0.00	41,212,647.00
460	Transfer	41,212,647.00	0.00	0.00	41,212,647.00
462	Provision for Bank Charges	41,212,647.00	0.00	0.00	41,212,647.00
01	Regional Contingency	25,381,822.00	0.00	0.00	25,381,822.00
03	Vacant	5,000,000.00	0.00	0.00	5,000,000.00
04	Back Payment For Teachers	3,000,000.00	0.00	0.00	3,000,000.00
05	Maintainance	3,729,865.00	0.00	0.00	3,729,865.00
06	Back Payment For Health Officers	3,000,000.00	0.00	0.00	3,000,000.00
07	upgrading Police Salary increment	700,000.00	0.00	0.00	700,000.00
08	municipal justice service	400,960.00	0.00	0.00	400,960.00
500	Municipality	82,722,503.00	1,400,000.00	0.00	84,122,503.00
510	Municipal Admin. & General	38,820,302.00	0.00	0.00	38,820,302.00
512	City Manager's Office	19,593,773.00	0.00	0.00	19,593,773.00
01	Office of City Manager	14,919,570.00	0.00	0.00	14,919,570.00
02	Houseing divelopment management consteruction	3,366,459.00	0.00	0.00	3,366,459.00
03	constraction regulatory capacity bulding	1,307,744.00	0.00	0.00	1,307,744.00
513	Law Enforcement and Public Sefety Services	6,625,456.00	0.00	0.00	6,625,456.00
01	Law Enforcement and Public Sefety Services	6,625,456.00	0.00	0.00	6,625,456.00
515	Land Development & Administration Authority	12,601,073.00	0.00	0.00	12,601,073.00
01	Land Development	4,921,560.00	0.00	0.00	4,921,560.00
02	Urban Planning and information Core Process	1,450,288.00	0.00	0.00	1,450,288.00
03	Constraction delivery service and Regulation Core Process	2,360,847.00	0.00	0.00	2,360,847.00
04	Immovable Property valuation and delivery servise core process	1,223,232.00	0.00	0.00	1,223,232.00
05	Land and land simmilar Fixed Asset Rigistration and information core process	797,296.00	0.00	0.00	797,296.00
06	Land Divelopment Bank and Urban renewal Core process	1,847,850.00	0.00	0.00	1,847,850.00
520	Municipal Economic	35,531,128.00	0.00	0.00	35,531,128.00
522	City Cleaning and Beautification Agency	17,632,728.00	0.00	0.00	17,632,728.00

02	Core Process for the Development and Administration of Urban Parking Areas, and Cemeteries	5,951,790.00	0.00	0.00	5,951,790.00
03	Solid Waste Collection, and Disposal Core Process	11,680,938.00	0.00	0.00	11,680,938.00
523	Roads Authority	17,898,400.00	0.00	0.00	17,898,400.00
01	Study,Constraction,and Maintenance of Roads Core Prcess	15,024,734.00	0.00	0.00	15,024,734.00
02	Core Process for vehicel and mashenery renewal and Service	2,873,666.00	0.00	0.00	2,873,666.00
530	Municipal Social	8,371,073.00	1,400,000.00	0.00	9,771,073.00
532	Abattoir Service	8,371,073.00	1,400,000.00	0.00	9,771,073.00
01	Abattoir Service,Marketing of By -Products, and Control of Iillict Butchering Core Process	8,371,073.00	1,400,000.00	0.00	9,771,073.00
001	Kebele 01	6,026,744.00	0.00	0.00	6,026,744.00
100	ADMINISTRATION AND GENERAL	3,239,077.00	0.00	0.00	3,239,077.00
110	Organ of State	2,749,319.00	0.00	0.00	2,749,319.00
111	kebele 01 Administration Council	367,265.00	0.00	0.00	367,265.00
01	kebele 01 Administration Council	367,265.00	0.00	0.00	367,265.00
112	01 Kebele Council	1,938,059.00	0.00	0.00	1,938,059.00
01	Kebele Executive council	1,938,059.00	0.00	0.00	1,938,059.00
119	Women and Youth	208,095.00	0.00	0.00	208,095.00
01	Women and Youth Affairs Coordination	208,095.00	0.00	0.00	208,095.00
133	Security Affairs	235,900.00	0.00	0.00	235,900.00
01	Securety Affairs Coordination	235,900.00	0.00	0.00	235,900.00
150	General Service	489,758.00	0.00	0.00	489,758.00
155	Civel Service coordination	153,923.00	0.00	0.00	153,923.00
01	coordination of Civil service Commission	153,923.00	0.00	0.00	153,923.00
173	Communication	335,835.00	0.00	0.00	335,835.00
01	Coordination of Communication Affairs	335,835.00	0.00	0.00	335,835.00
200	Economic	701,304.00	0.00	0.00	701,304.00
230	Trade Industry and Tourism	701,304.00	0.00	0.00	701,304.00
231	Deputy Executive	349,811.00	0.00	0.00	349,811.00
01	Deputy Executive Office Fore Cordination of Trade and Revenue	349,811.00	0.00	0.00	349,811.00
232	Micro & Small Enterprises	351,493.00	0.00	0.00	351,493.00
01	Administration and General Service	351,493.00	0.00	0.00	351,493.00
300	Social	1,714,219.00	0.00	0.00	1,714,219.00
310	Education	1,714,219.00	0.00	0.00	1,714,219.00

ድሬ ነጋሪት ጋዜጣ ቁጥር ፵፩ □ ፳፻፲፭

የድሬደዋ አስተዳደር □ ፳፻፲፭ በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገበ	እርዳታ	ድምር
311	ትምህርት	1,504,957.00	0.00	0.00	1,504,957.00
01	የትምህርት ማስተባበሪያ	261,465.00	0.00	0.00	261,465.00
02	መልካጀብዱ ቁ 2 ት/ቤት	1,243,492.00	0.00	0.00	1,243,492.00
341	የጤና ማስተባበሪያ	209,262.00	0.00	0.00	209,262.00
01	የጤና ማስተባበሪያ	209,262.00	0.00	0.00	209,262.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	372,144.00	0.00	0.00	372,144.00
510	መዘጋጃ ቤት	372,144.00	0.00	0.00	372,144.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	372,144.00	0.00	0.00	372,144.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	372,144.00	0.00	0.00	372,144.00
002	ቀበሌ 02	28,797,067.00	0.00	0.00	28,797,067.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,477,777.00	0.00	0.00	4,477,777.00
110	የአስፈጻሚ መንግስት አካል	3,476,969.00	0.00	0.00	3,476,969.00
111	አስተዳደር ምክር ቤት	559,057.00	0.00	0.00	559,057.00
01	የቀበሌ 02አስተዳደር ምክር ቤት	559,057.00	0.00	0.00	559,057.00
112	የ02 ቀበሌ ምክር ቤት	1,984,677.00	0.00	0.00	1,984,677.00
01	የቀበሌ ዋና ስራ አስፈፃሚ	1,984,677.00	0.00	0.00	1,984,677.00
119	ሴቶች ና ወጣቶች	509,368.00	0.00	0.00	509,368.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	509,368.00	0.00	0.00	509,368.00
133	የፀጥታ ጉዳይ	423,867.00	0.00	0.00	423,867.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	423,867.00	0.00	0.00	423,867.00
150	ጠቅላላ አገልግሎት	1,000,808.00	0.00	0.00	1,000,808.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	525,372.00	0.00	0.00	525,372.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	525,372.00	0.00	0.00	525,372.00
173	የኮምኒኬሽን ጉዳዮች	475,436.00	0.00	0.00	475,436.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	475,436.00	0.00	0.00	475,436.00
200	ኢኮኖሚ	1,204,351.00	0.00	0.00	1,204,351.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,204,351.00	0.00	0.00	1,204,351.00
231	ምክትል ዋና ስራ አስፈጻሚ	672,755.00	0.00	0.00	672,755.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	672,755.00	0.00	0.00	672,755.00
232	ጥቃቅን እና አነስተኛ	531,596.00	0.00	0.00	531,596.00

01	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	531,596.00	0.00	0.00	531,596.00
300	ማሕበራዊ	21,912,008.00	0.00	0.00	21,912,008.00
310	ትምህርት	21,912,008.00	0.00	0.00	21,912,008.00
311	ትምህርት	21,314,552.00	0.00	0.00	21,314,552.00
01	የትምህርት ማስተባበሪያ	633,972.00	0.00	0.00	633,972.00
01	ጎሮ እና ቡትጂ ትምህርት ቤት	3,486,436.00	0.00	0.00	3,486,436.00
02	ሳቢያን ትምህርት ቤት	6,878,251.00	0.00	0.00	6,878,251.00
03	ገንደ ተስፋ	2,354,320.00	0.00	0.00	2,354,320.00
04	ቀበሌ 24 ትምህርት ቤት	3,118,681.00	0.00	0.00	3,118,681.00
05	ሳቢያን ቁጥር 2 ት/ቤተቹ	2,050,904.00	0.00	0.00	2,050,904.00
06	የነገ ተስፋ መጀመሪያ ደረጃ ት/ቤት	1,374,044.00	0.00	0.00	1,374,044.00
07	ገንደሀለሎ የመጀመሪያ ደረጃ ትቤተ	1,417,944.00	0.00	0.00	1,417,944.00
341	ጤና	597,456.00	0.00	0.00	597,456.00
01	የጤና ማስተባበሪያ	597,456.00	0.00	0.00	597,456.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	1,202,931.00	0.00	0.00	1,202,931.00
510	መዘጋጃ ቤታዊ	1,202,931.00	0.00	0.00	1,202,931.00
512	የቀበሌ ሥራ አስኪያጅ	1,202,931.00	0.00	0.00	1,202,931.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	1,202,931.00	0.00	0.00	1,202,931.00
003	ቀበሌ 03	14,572,837.00	226,000.00	0.00	14,798,837.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,540,506.00	0.00	0.00	4,540,506.00
110	የአሰፈጻሚ መንግስት አካል	3,766,641.00	0.00	0.00	3,766,641.00
111	አስተዳደር ምክር ቤት	404,352.00	0.00	0.00	404,352.00
01	የቀበሌ 03 አስተዳደር ምክር ቤት	404,352.00	0.00	0.00	404,352.00
112	የ03 ቀበሌ ምክር ቤት	2,749,616.00	0.00	0.00	2,749,616.00
01	የቀበለ ስራ አስፈፃሚ ኦፊስ	2,749,616.00	0.00	0.00	2,749,616.00
119	ሴቶችና ወጣቶች	356,347.00	0.00	0.00	356,347.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	356,347.00	0.00	0.00	356,347.00
133	የፀጥታ ጉዳይ	256,326.00	0.00	0.00	256,326.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	256,326.00	0.00	0.00	256,326.00
150	ጠቅላላ አገልግሎት	773,865.00	0.00	0.00	773,865.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	358,909.00	0.00	0.00	358,909.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	358,909.00	0.00	0.00	358,909.00

Dire Dawa Administration the 2015 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
311	Education	1,504,957.00	0.00	0.00	1,504,957.00
01	Education Coordination	261,465.00	0.00	0.00	261,465.00
02	Melka Jebdu No.2 School	1,243,492.00	0.00	0.00	1,243,492.00
341	Health	209,262.00	0.00	0.00	209,262.00
01	Health Cordination	209,262.00	0.00	0.00	209,262.00
500	Municipality and None Manicipality	372,144.00	0.00	0.00	372,144.00
510		372,144.00	0.00	0.00	372,144.00
512	Kebele Manager's Office	372,144.00	0.00	0.00	372,144.00
01	Office of city Manager	372,144.00	0.00	0.00	372,144.00
002	Kebele 02	28,797,067.00	0.00	0.00	28,797,067.00
100	ADMINISTRATION AND GENERAL	4,477,777.00	0.00	0.00	4,477,777.00
110	Organ of State	3,476,969.00	0.00	0.00	3,476,969.00
111	Administrative Council	559,057.00	0.00	0.00	559,057.00
01	kebele 02 Administration Council	559,057.00	0.00	0.00	559,057.00
112	02 Kebele Council	1,984,677.00	0.00	0.00	1,984,677.00
01	Kebele Executive council	1,984,677.00	0.00	0.00	1,984,677.00
119	Women and youth	509,368.00	0.00	0.00	509,368.00
01	Women and Youth Affairs Coordination	509,368.00	0.00	0.00	509,368.00
133	Security Afairs	423,867.00	0.00	0.00	423,867.00
01	Security Affairs Coordination	423,867.00	0.00	0.00	423,867.00
150	General Service	1,000,808.00	0.00	0.00	1,000,808.00
155	Civel Service coordination	525,372.00	0.00	0.00	525,372.00
01	coordination of Civil service Commission	525,372.00	0.00	0.00	525,372.00
173	Communication	475,436.00	0.00	0.00	475,436.00
01	Coordination of Communication Affairs	475,436.00	0.00	0.00	475,436.00
200	Economic	1,204,351.00	0.00	0.00	1,204,351.00
230	Trade Industry and Tourism	1,204,351.00	0.00	0.00	1,204,351.00
231	Deputy Executive Office	672,755.00	0.00	0.00	672,755.00
01	Deputy Executive Office for Coordination of Trade and Revenue	672,755.00	0.00	0.00	672,755.00
232	Micro & Small Enterprises	531,596.00	0.00	0.00	531,596.00
01	Administration and General Service	531,596.00	0.00	0.00	531,596.00

300	Social	21,912,008.00	0.00	0.00	21,912,008.00
310	Education	21,912,008.00	0.00	0.00	21,912,008.00
311	Education	21,314,552.00	0.00	0.00	21,314,552.00
01	Education Coordination	633,972.00	0.00	0.00	633,972.00
01	Goro & Butji School	3,486,436.00	0.00	0.00	3,486,436.00
02	Sabian School	6,878,251.00	0.00	0.00	6,878,251.00
03	Gende Tesfa	2,354,320.00	0.00	0.00	2,354,320.00
04	Kebele 24 School	3,118,681.00	0.00	0.00	3,118,681.00
05	Sabian no.2 School	2,050,904.00	0.00	0.00	2,050,904.00
06	Yenge tesfa primary school	1,374,044.00	0.00	0.00	1,374,044.00
07	Gende hallelo primery school	1,417,944.00	0.00	0.00	1,417,944.00
341	Health	597,456.00	0.00	0.00	597,456.00
01	Health Coordination	597,456.00	0.00	0.00	597,456.00
500	Municipality and None Manicipality	1,202,931.00	0.00	0.00	1,202,931.00
510		1,202,931.00	0.00	0.00	1,202,931.00
512	kbele City Manager	1,202,931.00	0.00	0.00	1,202,931.00
01	kbele City Manager Ofice	1,202,931.00	0.00	0.00	1,202,931.00
003	Kebele 03	14,572,837.00	226,000.00	0.00	14,798,837.00
100	ADMINISTRATION AND GENERAL	4,540,506.00	0.00	0.00	4,540,506.00
110	Organ of State	3,766,641.00	0.00	0.00	3,766,641.00
111	Administrative Council	404,352.00	0.00	0.00	404,352.00
01	kebele 03 Administration Council	404,352.00	0.00	0.00	404,352.00
112	03 Kebele Council	2,749,616.00	0.00	0.00	2,749,616.00
01	Kebele Executive Ofice	2,749,616.00	0.00	0.00	2,749,616.00
119	Women and Youth	356,347.00	0.00	0.00	356,347.00
01	Women and Youth Affairs Coordination	356,347.00	0.00	0.00	356,347.00
133	Security Affairs	256,326.00	0.00	0.00	256,326.00
01	Security Affairs Coordination	256,326.00	0.00	0.00	256,326.00
150	General Service	773,865.00	0.00	0.00	773,865.00
155	Civel Service coordination	358,909.00	0.00	0.00	358,909.00
01	coordination of Civil service Commission	358,909.00	0.00	0.00	358,909.00

ድሬ ነጋሪት ጋዜጣ ቁጥር ፵፩ /፳፻፲፭

የድሬደዋ አስተዳደር ፳፻፲፭ በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመ/ግምጃ ቤት	ገበ	እርዳታ	ድምር
173	ኮምኒኬሽን	414,956.00	0.00	0.00	414,956.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	414,956.00	0.00	0.00	414,956.00
200	ኢኮኖሚ	852,774.00	0.00	0.00	852,774.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	852,774.00	0.00	0.00	852,774.00
231	ምክትል ዋና ስራ	406,915.00	0.00	0.00	406,915.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	406,915.00	0.00	0.00	406,915.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	445,859.00	0.00	0.00	445,859.00
01	አስተዳደርና ጠቅላላ አገልግሎት	445,859.00	0.00	0.00	445,859.00
300	ማሕበራዊ	8,329,175.00	226,000.00	0.00	8,555,175.00
310	ትምህርት	8,329,175.00	226,000.00	0.00	8,555,175.00
311	የትምህርት	7,948,363.00	226,000.00	0.00	8,174,363.00
01	የትምህርት ማስተባበሪያ	574,540.00	0.00	0.00	574,540.00
02	ከዚራ መጀመሪያ ደረጃ ተ/ቤት	2,607,689.00	99,200.00	0.00	2,706,889.00
03	ምስለ እናት መጀመሪያ ደረጃ ተ/ቤት	1,458,940.00	9,100.00	0.00	1,468,040.00
04	ምስራቅ ጅግኖች መጀመሪያ ደረጃ ተ/ቤት	2,784,678.00	117,700.00	0.00	2,902,378.00
05	ማረሚያ መጀመሪያ ደረጃ ተ/ቤት	522,516.00	0.00	0.00	522,516.00
341	ጤና	380,812.00	0.00	0.00	380,812.00
01	የጤና ማስተባበሪያ	380,812.00	0.00	0.00	380,812.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	850,382.00	0.00	0.00	850,382.00
510		850,382.00	0.00	0.00	850,382.00
512	የቀበሌ ሥራ አስኪያጅ	850,382.00	0.00	0.00	850,382.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	850,382.00	0.00	0.00	850,382.00
004	ቀበሌ 04	10,143,848.00	0.00	0.00	10,143,848.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,219,011.00	0.00	0.00	3,219,011.00
110	የአስፈጻሚ መንግስት አካል	2,367,438.00	0.00	0.00	2,367,438.00
111	አስተዳደር ምክር ቤት	352,663.00	0.00	0.00	352,663.00
01	የቀበሌ 04 አስተዳደር ምክር ቤት	352,663.00	0.00	0.00	352,663.00
112	የ04 ቀበሌ ምክር ቤት	1,463,929.00	0.00	0.00	1,463,929.00
01	የቀበሌ ስራ አስፈፃሚ ምክር ቤት	1,463,929.00	0.00	0.00	1,463,929.00
119	ሴቶችና ወጣቶች	317,669.00	0.00	0.00	317,669.00

01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	317,669.00	0.00	0.00	317,669.00
133	የፀጥታ ጉዳይ	233,177.00	0.00	0.00	233,177.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	233,177.00	0.00	0.00	233,177.00
150	ጠቅላላ አገልግሎት	851,573.00	0.00	0.00	851,573.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	375,962.00	0.00	0.00	375,962.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	375,962.00	0.00	0.00	375,962.00
173	ኮምኒኬሽን	475,611.00	0.00	0.00	475,611.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	475,611.00	0.00	0.00	475,611.00
200	ኢኮኖሚ	871,876.00	0.00	0.00	871,876.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	871,876.00	0.00	0.00	871,876.00
231	ምክትል ዋና ስራ አስፈጻሚ	438,750.00	0.00	0.00	438,750.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	438,750.00	0.00	0.00	438,750.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	433,126.00	0.00	0.00	433,126.00
01	አስተዳደርና ጠቅላላ አገልግሎት	433,126.00	0.00	0.00	433,126.00

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Dire Dawa Administration the 2015 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
173	Communication	414,956.00	0.00	0.00	414,956.00
01	Coordination Of Communication Affairs	414,956.00	0.00	0.00	414,956.00
200	Economic	852,774.00	0.00	0.00	852,774.00
230	Trade Industry and Tourism	852,774.00	0.00	0.00	852,774.00
231	Deputy Executive	406,915.00	0.00	0.00	406,915.00
01	Deputy Executive Office for Cordination of Trade and Revenue	406,915.00	0.00	0.00	406,915.00
232	Micro & Small Enterprises	445,859.00	0.00	0.00	445,859.00
01	Administration and General Service	445,859.00	0.00	0.00	445,859.00
300	Social	8,329,175.00	226,000.00	0.00	8,555,175.00
310	Education	8,329,175.00	226,000.00	0.00	8,555,175.00
311	Education	7,948,363.00	226,000.00	0.00	8,174,363.00
01	Education Coordination	574,540.00	0.00	0.00	574,540.00
02	Kezirra prmery School	2,607,689.00	99,200.00	0.00	2,706,889.00
03	Misle Enat prmery school	1,458,940.00	9,100.00	0.00	1,468,040.00
04	Misrak prmery Jegnoch	2,784,678.00	117,700.00	0.00	2,902,378.00
05	Maremia prmery School	522,516.00	0.00	0.00	522,516.00
341	Health	380,812.00	0.00	0.00	380,812.00
01	Health Coordination	380,812.00	0.00	0.00	380,812.00
500	Municipality and None Manicipality	850,382.00	0.00	0.00	850,382.00
510		850,382.00	0.00	0.00	850,382.00
512	Kebele Manager's	850,382.00	0.00	0.00	850,382.00
01	Ofice Of City Manager	850,382.00	0.00	0.00	850,382.00
004	Kebele 04	10,143,848.00	0.00	0.00	10,143,848.00
100	ADMINISTRATION AND GENERAL	3,219,011.00	0.00	0.00	3,219,011.00
110	Organ of State	2,367,438.00	0.00	0.00	2,367,438.00
111	Administrative Council	352,663.00	0.00	0.00	352,663.00
01	kebele 04 Administration Council	352,663.00	0.00	0.00	352,663.00
112	04 Kebele Council	1,463,929.00	0.00	0.00	1,463,929.00
01	Kebele Executive Ofice	1,463,929.00	0.00	0.00	1,463,929.00
119	Women and Youth	317,669.00	0.00	0.00	317,669.00
01	Women and Youth Affairs Coordination	317,669.00	0.00	0.00	317,669.00

133	Security Affairs	233,177.00	0.00	0.00	233,177.00
01	Security Affairs Coordination	233,177.00	0.00	0.00	233,177.00
150	General Service	851,573.00	0.00	0.00	851,573.00
155	Civel Service coordination	375,962.00	0.00	0.00	375,962.00
01	coordination of Civil service Commission	375,962.00	0.00	0.00	375,962.00
173	Communication	475,611.00	0.00	0.00	475,611.00
01	Coordination Of Communication Affairs	475,611.00	0.00	0.00	475,611.00
200	Economic	871,876.00	0.00	0.00	871,876.00
230	Trade Industry and Tourism	871,876.00	0.00	0.00	871,876.00
231	Deputy Executive	438,750.00	0.00	0.00	438,750.00
01	Deputy Executive Office for Cordination of Trade and Revenue	438,750.00	0.00	0.00	438,750.00
232	Micro & Small Enterprises	433,126.00	0.00	0.00	433,126.00
01	Administration and General Service	433,126.00	0.00	0.00	433,126.00

ድሬ ነጋሪት ጋዜጣ ቁጥር ፵፩ /፳፻፲፮

የድሬደዋ አስተዳደር ፳፻፲፮ በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመ/ግምጃ ቤት	ገበ	እርዳታ	ድምር
300	ማሕበራዊ	5,468,422.00	0.00	0.00	5,468,422.00
310	ትምህርት	5,468,422.00	0.00	0.00	5,468,422.00
311	ትምህርት	5,130,677.00	0.00	0.00	5,130,677.00
01	የትምህርት ማስተባበሪያ	325,093.00	0.00	0.00	325,093.00
01	አባ ዮሐንስ መጀመሪያ ደረጃ ተ/ቤት	2,831,686.00	0.00	0.00	2,831,686.00
02	ብርሀን አንደኛ ደረጃ ት/ቤት	1,224,433.00	0.00	0.00	1,224,433.00
03	ሀዊቦሩ መጀመሪያ ደረጃ ትምህርት ቤት	749,465.00	0.00	0.00	749,465.00
341	ጤና	337,745.00	0.00	0.00	337,745.00
01	የጤና ማስተባበሪያ	337,745.00	0.00	0.00	337,745.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	584,539.00	0.00	0.00	584,539.00
510		584,539.00	0.00	0.00	584,539.00
512	የቀበሌ ሥራ አስኪያጅ	584,539.00	0.00	0.00	584,539.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	584,539.00	0.00	0.00	584,539.00
005	ቀበሌ 05	8,553,181.00	0.00	0.00	8,553,181.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,289,404.00	0.00	0.00	3,289,404.00
110	የአሰፈጻሚ መንግስት አካል	2,826,396.00	0.00	0.00	2,826,396.00
111	አስተዳደር ምክር ቤት	290,819.00	0.00	0.00	290,819.00
01	የቀበሌ 05 አስተዳደር ምክር ቤት	290,819.00	0.00	0.00	290,819.00
112	የ05 ቀበሌ ምክር ቤት	2,071,553.00	0.00	0.00	2,071,553.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	2,071,553.00	0.00	0.00	2,071,553.00
119	ሴቶችና ወጣቶች	256,811.00	0.00	0.00	256,811.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	256,811.00	0.00	0.00	256,811.00
133	የፀጥታ ጉዳይ	207,213.00	0.00	0.00	207,213.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	207,213.00	0.00	0.00	207,213.00
150	ጠቅላላ አገልግሎት	463,008.00	0.00	0.00	463,008.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	191,814.00	0.00	0.00	191,814.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	191,814.00	0.00	0.00	191,814.00
173	ኮምኒኬሽን	271,194.00	0.00	0.00	271,194.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	271,194.00	0.00	0.00	271,194.00
200	ኢኮኖሚ	814,196.00	0.00	0.00	814,196.00

230	ንግድ ኢንዱስትሪና ቱሪዝም	814,196.00	0.00	0.00	814,196.00
231	ምክትል ዋና ስራ አስፈጻሚ	391,302.00	0.00	0.00	391,302.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	391,302.00	0.00	0.00	391,302.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	422,894.00	0.00	0.00	422,894.00
01	አስተዳደርና ጠቅላላ አገልግሎት	422,894.00	0.00	0.00	422,894.00
300	ማሕበራዊ	3,957,258.00	0.00	0.00	3,957,258.00
310	ትምህርት	3,957,258.00	0.00	0.00	3,957,258.00
311	ትምህርት	3,442,782.00	0.00	0.00	3,442,782.00
01	የትምህርት ማስተባበሪያ	271,140.00	0.00	0.00	271,140.00
01	አዲስ ከተማ መጀመሪያ ደረጃ ተ/ቤት	2,357,206.00	0.00	0.00	2,357,206.00
03	ገንደ አዳ መጀመሪያ ደረጃ ት/ቤት	814,436.00	0.00	0.00	814,436.00
341	ጤና	514,476.00	0.00	0.00	514,476.00
01	የጤና ማስተባበሪያ	514,476.00	0.00	0.00	514,476.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	492,323.00	0.00	0.00	492,323.00

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Dire Dawa Administration the 2015 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
300	Social	5,468,422.00	0.00	0.00	5,468,422.00
310	Education	5,468,422.00	0.00	0.00	5,468,422.00
311	Education	5,130,677.00	0.00	0.00	5,130,677.00
01	Education Coordination	325,093.00	0.00	0.00	325,093.00
01	Abba-Yohannes prmery School	2,831,686.00	0.00	0.00	2,831,686.00
02	Birehan prmery school	1,224,433.00	0.00	0.00	1,224,433.00
03	Hawi Boru Primery Education	749,465.00	0.00	0.00	749,465.00
341	Health	337,745.00	0.00	0.00	337,745.00
01	Health Coordination	337,745.00	0.00	0.00	337,745.00
500	Municipality and None Manicipality	584,539.00	0.00	0.00	584,539.00
510		584,539.00	0.00	0.00	584,539.00
512	Kebele Manager's	584,539.00	0.00	0.00	584,539.00
01	Office of City Manager	584,539.00	0.00	0.00	584,539.00
005	Kebele 05	8,553,181.00	0.00	0.00	8,553,181.00
100	ADMINISTRATION AND GENERAL	3,289,404.00	0.00	0.00	3,289,404.00
110	Organ of State	2,826,396.00	0.00	0.00	2,826,396.00
111	Administrative Council	290,819.00	0.00	0.00	290,819.00
01	kebele 05 Administration Council	290,819.00	0.00	0.00	290,819.00
112	05 Kebele Council	2,071,553.00	0.00	0.00	2,071,553.00
01	Kebele Executive Ofice	2,071,553.00	0.00	0.00	2,071,553.00
119	Women and Youth	256,811.00	0.00	0.00	256,811.00
01	Women and Youth Affairs Coordination	256,811.00	0.00	0.00	256,811.00
133	Security Affairs	207,213.00	0.00	0.00	207,213.00
01	Security Affairs Coordination	207,213.00	0.00	0.00	207,213.00
150	General Service	463,008.00	0.00	0.00	463,008.00
155	Civel Service coordination	191,814.00	0.00	0.00	191,814.00
01	coordination of Civil service Commission	191,814.00	0.00	0.00	191,814.00
173	Communication	271,194.00	0.00	0.00	271,194.00
01	Coordination Of Communication Affairs	271,194.00	0.00	0.00	271,194.00
200	Economic	814,196.00	0.00	0.00	814,196.00

230	Trade Industry and Tourism	814,196.00	0.00	0.00	814,196.00
231	Deputy Executive	391,302.00	0.00	0.00	391,302.00
01	Deputy Executive Office for Coordination of Trade and Revenue	391,302.00	0.00	0.00	391,302.00
232	Micro & Small Enterprises	422,894.00	0.00	0.00	422,894.00
01	Administration and General Service	422,894.00	0.00	0.00	422,894.00
300	Social	3,957,258.00	0.00	0.00	3,957,258.00
310	Education	3,957,258.00	0.00	0.00	3,957,258.00
311	Education	3,442,782.00	0.00	0.00	3,442,782.00
01	Education Coordination	271,140.00	0.00	0.00	271,140.00
01	Addis Ketema primery School	2,357,206.00	0.00	0.00	2,357,206.00
03	gende ada primery school	814,436.00	0.00	0.00	814,436.00
341	Healh	514,476.00	0.00	0.00	514,476.00
01	Health Coordination	514,476.00	0.00	0.00	514,476.00
500	Municipality and None Manicipality	492,323.00	0.00	0.00	492,323.00

ድሬ ነጋሪት ጋዜጣ ቁጥር ፵፩ /፳፻፲፮

የድሬደዋ አስተዳደር ፳፻፲፮ በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመ/ግምጃ ቤት	ገበ	እርዳታ	ድምር
510	መዘጋጃ ቤታዊ	492,323.00	0.00	0.00	492,323.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	492,323.00	0.00	0.00	492,323.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	492,323.00	0.00	0.00	492,323.00
006	ቀበሌ 06	6,388,626.00	0.00	0.00	6,388,626.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,060,719.00	0.00	0.00	3,060,719.00
110	የአሰፈጻሚ መንግስት አካል	2,640,439.00	0.00	0.00	2,640,439.00
111	አስተዳደር ምክር ቤት	296,135.00	0.00	0.00	296,135.00
01	የቀበሌ 06 አስተዳደር ምክር ቤት	296,135.00	0.00	0.00	296,135.00
112	የ06 ቀበሌ ምክር ቤት	1,827,070.00	0.00	0.00	1,827,070.00
01	የቀበሌ ስራ አስፈፃሚ	1,827,070.00	0.00	0.00	1,827,070.00
119	ሴቶችና ወጣቶች	307,381.00	0.00	0.00	307,381.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	307,381.00	0.00	0.00	307,381.00
133	ፀጥታ ጉዳይ	209,853.00	0.00	0.00	209,853.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	209,853.00	0.00	0.00	209,853.00
150	ጠቅላላ አገልግሎት	420,280.00	0.00	0.00	420,280.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	136,302.00	0.00	0.00	136,302.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	136,302.00	0.00	0.00	136,302.00
173	ኮምኒኬሽን	283,978.00	0.00	0.00	283,978.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	283,978.00	0.00	0.00	283,978.00
200	ኢኮኖሚ	735,361.00	0.00	0.00	735,361.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	735,361.00	0.00	0.00	735,361.00
231	ምክትል ዋና ስራ አስፈጻሚ	393,299.00	0.00	0.00	393,299.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	393,299.00	0.00	0.00	393,299.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	342,062.00	0.00	0.00	342,062.00
01	አስተዳደርና ጠቅላላ አገልግሎት	342,062.00	0.00	0.00	342,062.00
300	ማሕበራዊ	1,980,522.00	0.00	0.00	1,980,522.00
310	ትምህርት	1,980,522.00	0.00	0.00	1,980,522.00
311	ትምህርት	1,692,734.00	0.00	0.00	1,692,734.00
01	የትምህርት ማስተባበሪያ	279,864.00	0.00	0.00	279,864.00
01	ህዳሴ የመጀመሪያ ደረጃ ት/ቤት	1,412,870.00	0.00	0.00	1,412,870.00

341	ጤና	287,788.00	0.00	0.00	287,788.00
01	የጤና ማስተባበሪያ	287,788.00	0.00	0.00	287,788.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	612,024.00	0.00	0.00	612,024.00
510		612,024.00	0.00	0.00	612,024.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	612,024.00	0.00	0.00	612,024.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	612,024.00	0.00	0.00	612,024.00
007	ቀበሌ 07	6,886,577.00	55,000.00	0.00	6,941,577.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,318,365.00	0.00	0.00	3,318,365.00
110	የአሰፈጻሚ መንግስት አካል	2,731,041.00	0.00	0.00	2,731,041.00
111	አስተዳደር ምክር ቤት	327,020.00	0.00	0.00	327,020.00
01	የቀበሌ 07 አስተዳደር ምክር ቤት	327,020.00	0.00	0.00	327,020.00
112	የ07 ቀበሌ ምክር ቤት	1,897,140.00	0.00	0.00	1,897,140.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	1,897,140.00	0.00	0.00	1,897,140.00
119	ሴቶችና ወጣቶች	336,482.00	0.00	0.00	336,482.00

Dire Negarit Gazeta No. 41/ 2015

Dire Dawa Administration the 2015 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
510		492,323.00	0.00	0.00	492,323.00
512	Kebele Manager's Office	492,323.00	0.00	0.00	492,323.00
01	Kebele City Manager Office	492,323.00	0.00	0.00	492,323.00
006	Kebele 06	6,388,626.00	0.00	0.00	6,388,626.00
100	ADMINISTRATION AND GENERAL	3,060,719.00	0.00	0.00	3,060,719.00
110	Organ of State	2,640,439.00	0.00	0.00	2,640,439.00
111	Administrative Council	296,135.00	0.00	0.00	296,135.00
01	kebele 06 Administration Council	296,135.00	0.00	0.00	296,135.00
112	06 Kebele Council	1,827,070.00	0.00	0.00	1,827,070.00
01	Kebele Executive	1,827,070.00	0.00	0.00	1,827,070.00
119	Women and Youth	307,381.00	0.00	0.00	307,381.00
01	Women and Youth Affairs Coordination	307,381.00	0.00	0.00	307,381.00
133	Security Affairs	209,853.00	0.00	0.00	209,853.00
01	Security Affairs Coordination	209,853.00	0.00	0.00	209,853.00
150	General Service	420,280.00	0.00	0.00	420,280.00
155	Civel Service cordination	136,302.00	0.00	0.00	136,302.00
01	coordination of Civil service Commission	136,302.00	0.00	0.00	136,302.00
173	Communication	283,978.00	0.00	0.00	283,978.00
01	Coordination of Communication Affairs	283,978.00	0.00	0.00	283,978.00
200	Economic	735,361.00	0.00	0.00	735,361.00
230	Trade Industry and Tourism	735,361.00	0.00	0.00	735,361.00
231	Deputy Executive	393,299.00	0.00	0.00	393,299.00
01	Deputy Executive Office for Coordination of Trade and Revenue	393,299.00	0.00	0.00	393,299.00
232	Micro & Small Enterprises	342,062.00	0.00	0.00	342,062.00
01	Administration and General Service	342,062.00	0.00	0.00	342,062.00
300	Social	1,980,522.00	0.00	0.00	1,980,522.00
310	Education	1,980,522.00	0.00	0.00	1,980,522.00
311	Education	1,692,734.00	0.00	0.00	1,692,734.00
01	Education Coordination	279,864.00	0.00	0.00	279,864.00
01	Hedase primery school	1,412,870.00	0.00	0.00	1,412,870.00

341	Health	287,788.00	0.00	0.00	287,788.00
01	Health Coordination	287,788.00	0.00	0.00	287,788.00
500	Municipality and None Manicipality	612,024.00	0.00	0.00	612,024.00
510		612,024.00	0.00	0.00	612,024.00
512	Kebele Manager's Office	612,024.00	0.00	0.00	612,024.00
01	City Manager Office	612,024.00	0.00	0.00	612,024.00
007	Kebele 07	6,886,577.00	55,000.00	0.00	6,941,577.00
100	ADMINISTRATION AND GENERAL	3,318,365.00	0.00	0.00	3,318,365.00
110	Organ of State	2,731,041.00	0.00	0.00	2,731,041.00
111	Administrative Council	327,020.00	0.00	0.00	327,020.00
01	kebele 07 Administration Council	327,020.00	0.00	0.00	327,020.00
112	07 Kebele Council	1,897,140.00	0.00	0.00	1,897,140.00
01	Kebele Executive Ofice	1,897,140.00	0.00	0.00	1,897,140.00
119	Women and Youth	336,482.00	0.00	0.00	336,482.00

ድሬ ነጋሪት ጋዜጣ ቁጥር ፵፩ /፳፻፲፮

የድሬደዋ አስተዳደር ፳፻፲፮ በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመ/ግምጃ ቤት	ገበ	እርዳታ	ድምር
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	336,482.00	0.00	0.00	336,482.00
133	የፀጥታ ጉዳይ	170,399.00	0.00	0.00	170,399.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	170,399.00	0.00	0.00	170,399.00
150	ጠቅላላ አገልግሎት	587,324.00	0.00	0.00	587,324.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	270,992.00	0.00	0.00	270,992.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	270,992.00	0.00	0.00	270,992.00
173	ኮምኒኬሽን	316,332.00	0.00	0.00	316,332.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	316,332.00	0.00	0.00	316,332.00
200	ኢኮኖሚ	852,661.00	0.00	0.00	852,661.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	852,661.00	0.00	0.00	852,661.00
231	ምክትል ዋና ስራ አስፈጻሚ	405,081.00	0.00	0.00	405,081.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	405,081.00	0.00	0.00	405,081.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	447,580.00	0.00	0.00	447,580.00
01	አስተዳደርና ጠቅላላ አገልግሎት	447,580.00	0.00	0.00	447,580.00
300	ማሕበራዊ	2,146,920.00	55,000.00	0.00	2,201,920.00
310	ትምህርት	2,146,920.00	55,000.00	0.00	2,201,920.00
311	ትምህርት	1,802,781.00	55,000.00	0.00	1,857,781.00
01	የትምህርት ማስተባበሪያ	245,508.00	0.00	0.00	245,508.00
01	ቀበሌ 07 የመጀመሪያ ደረጃ ት/ቤት	1,557,273.00	55,000.00	0.00	1,612,273.00
341	ጤና	344,139.00	0.00	0.00	344,139.00
01	የጤና ማስተባበሪያ	344,139.00	0.00	0.00	344,139.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	568,631.00	0.00	0.00	568,631.00
510	መዘጋጃ ቤታዊ	568,631.00	0.00	0.00	568,631.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	568,631.00	0.00	0.00	568,631.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	568,631.00	0.00	0.00	568,631.00
008	ቀበሌ 08	7,508,666.00	0.00	0.00	7,508,666.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,634,416.00	0.00	0.00	3,634,416.00
110	የአሰፈጻሚ መንግስት አካል	3,023,903.00	0.00	0.00	3,023,903.00
111	አስተዳደር ምክር ቤት	364,668.00	0.00	0.00	364,668.00
01	የቀበሌ 08 አስተዳደር ምክር ቤት	364,668.00	0.00	0.00	364,668.00

112	የ08 ቀበሌ ምክር ቤት	2,027,533.00	0.00	0.00	2,027,533.00
01	የቀበሌ ስራ አስፈፃሚ ጽ/ቤት	2,027,533.00	0.00	0.00	2,027,533.00
119	ሴቶችና ወጣቶች	364,140.00	0.00	0.00	364,140.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	364,140.00	0.00	0.00	364,140.00
133	ፀጥታ ጉዳይ	267,562.00	0.00	0.00	267,562.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	267,562.00	0.00	0.00	267,562.00
150	ጠቅላላ አገልግሎት	610,513.00	0.00	0.00	610,513.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	306,826.00	0.00	0.00	306,826.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	306,826.00	0.00	0.00	306,826.00
173	ኮምኒኬሽን	303,687.00	0.00	0.00	303,687.00

Dire Negarit Gazeta No. 41/ 2015

Dire Dawa Administration the 2015 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
01	Women and Youth Affairs Coordination	336,482.00	0.00	0.00	336,482.00
133	Security Affairs	170,399.00	0.00	0.00	170,399.00
01	Security Affairs Coordination	170,399.00	0.00	0.00	170,399.00
150	General Service	587,324.00	0.00	0.00	587,324.00
155	Civel Service cordination	270,992.00	0.00	0.00	270,992.00
01	coordination of Civil service Commission	270,992.00	0.00	0.00	270,992.00
173	Communication	316,332.00	0.00	0.00	316,332.00
01	Coordination Of Communication Affairs	316,332.00	0.00	0.00	316,332.00
200	Economic	852,661.00	0.00	0.00	852,661.00
230	Trade Industry and Tourism	852,661.00	0.00	0.00	852,661.00
231	Deputy Executive	405,081.00	0.00	0.00	405,081.00
01	Deputy Executive Office for Coordination of Trade and Revenue	405,081.00	0.00	0.00	405,081.00
232	Micro & Small Enterprises	447,580.00	0.00	0.00	447,580.00
01	Administration and General Service	447,580.00	0.00	0.00	447,580.00
300	Social	2,146,920.00	55,000.00	0.00	2,201,920.00
310	Education	2,146,920.00	55,000.00	0.00	2,201,920.00
311	Education	1,802,781.00	55,000.00	0.00	1,857,781.00
01	Education Coordination	245,508.00	0.00	0.00	245,508.00
01	Kebele 07 primary school	1,557,273.00	55,000.00	0.00	1,612,273.00
341	Health	344,139.00	0.00	0.00	344,139.00
01	Health Coordination	344,139.00	0.00	0.00	344,139.00
500	Municipality and None Manicipality	568,631.00	0.00	0.00	568,631.00
510		568,631.00	0.00	0.00	568,631.00
512	Kebele Manager's Office	568,631.00	0.00	0.00	568,631.00
01	City Manager Office	568,631.00	0.00	0.00	568,631.00
008	Kebele 08	7,508,666.00	0.00	0.00	7,508,666.00
100	ADMINISTRATION AND GENERAL	3,634,416.00	0.00	0.00	3,634,416.00
110	Organ of State	3,023,903.00	0.00	0.00	3,023,903.00
111	Administrative Council	364,668.00	0.00	0.00	364,668.00
01	kebele 08 Administration Council	364,668.00	0.00	0.00	364,668.00

112	08 Kebele Council	2,027,533.00	0.00	0.00	2,027,533.00
01	Kebele Executive Ofice	2,027,533.00	0.00	0.00	2,027,533.00
119	Women and Youth	364,140.00	0.00	0.00	364,140.00
01	Women and Youth Affairs Coordination	364,140.00	0.00	0.00	364,140.00
133	Security Affairs	267,562.00	0.00	0.00	267,562.00
01	Security Affairs Coordination	267,562.00	0.00	0.00	267,562.00
150	General Service	610,513.00	0.00	0.00	610,513.00
155	Civel Service cordination	306,826.00	0.00	0.00	306,826.00
01	coordination of Civil service Commission	306,826.00	0.00	0.00	306,826.00
173	Communication	303,687.00	0.00	0.00	303,687.00

ድሬ ነጋሪት ጋዜጣ ቁጥር-፵፩/ □፳፻፲፭

የድሬደዋ አስተዳደር □፳፻፲፭ በጀት አመት የመደበኛ በጀት ዝርዝር

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመ/ግምጃ ቤት	ገቢ	እርዳታ	ድምር
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	303,687.00	0.00	0.00	303,687.00
200	ኢኮኖሚ	885,314.00	0.00	0.00	885,314.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	885,314.00	0.00	0.00	885,314.00
231	ምክትል ዋና ስራ አስፈጻሚ	416,996.00	0.00	0.00	416,996.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	416,996.00	0.00	0.00	416,996.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	468,318.00	0.00	0.00	468,318.00
01	አስተዳደርና ጠቅላላ አገልግሎት	468,318.00	0.00	0.00	468,318.00
300	ማሕበራዊ	2,532,373.00	0.00	0.00	2,532,373.00
310	ትምህርት	2,532,373.00	0.00	0.00	2,532,373.00
311	ትምህርት	2,177,231.00	0.00	0.00	2,177,231.00
01	የትምህርት ማስተባበሪያ	320,318.00	0.00	0.00	320,318.00
02	ጉጉባ መጀመሪያ ደረጃ ተ/ቤት	1,856,913.00	0.00	0.00	1,856,913.00
341	ጤና	355,142.00	0.00	0.00	355,142.00
01	የጤና ማስተባበሪያ	355,142.00	0.00	0.00	355,142.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	456,563.00	0.00	0.00	456,563.00
510	መዘጋጃ ቤታዊ	456,563.00	0.00	0.00	456,563.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	456,563.00	0.00	0.00	456,563.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	456,563.00	0.00	0.00	456,563.00
009	ቀበሌ 09	12,512,887.00	0.00	0.00	12,512,887.00
100	አስተዳደርና ጠቅላላ አገልግሎት	3,678,921.00	0.00	0.00	3,678,921.00
110	የአስፈጻሚ መንግስት አካል	3,107,257.00	0.00	0.00	3,107,257.00
111	አስተዳደር ምክር ቤት	325,034.00	0.00	0.00	325,034.00
01	የቀበሌ 09 አስተዳደር ምክር ቤት	325,034.00	0.00	0.00	325,034.00
112	የ09 ቀበሌ ምክር ቤት	2,217,446.00	0.00	0.00	2,217,446.00
01	የቀበሌ ስራ አስፈፃሚ	2,217,446.00	0.00	0.00	2,217,446.00
119	ሴቶችና ወጣቶች	320,745.00	0.00	0.00	320,745.00
01	የሴቶችና ወጣቶች ጉዳይ ማስተባበሪያ	320,745.00	0.00	0.00	320,745.00
133	የፀጥታ ጉዳይ	244,032.00	0.00	0.00	244,032.00
01	የፀጥታ ጉዳይ ማስተባበሪያ	244,032.00	0.00	0.00	244,032.00
150	ጠቅላላ አገልግሎት	571,664.00	0.00	0.00	571,664.00
155	ሲቪል ሰርቪስ ማስተባበሪያ	328,032.00	0.00	0.00	328,032.00
01	ሲቪል ሰርቪስ ማስተባበሪያ ኮሚሽን	328,032.00	0.00	0.00	328,032.00
173	ኮምኒኬሽን	243,632.00	0.00	0.00	243,632.00
01	የኮምኒኬሽን ጉዳዮች ማስተባበሪያ	243,632.00	0.00	0.00	243,632.00
200	ኢኮኖሚ	1,080,770.00	0.00	0.00	1,080,770.00
230	ንግድ ኢንዱስትሪና ቱሪዝም	1,080,770.00	0.00	0.00	1,080,770.00
231	ምክትል ዋና ስራ አስፈጻሚ	687,373.00	0.00	0.00	687,373.00
01	ምክትል ዋና ስራ አስፈጻሚ የንግድና ገቢዎች ማስተባበሪያ	687,373.00	0.00	0.00	687,373.00
232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ	393,397.00	0.00	0.00	393,397.00
01	አስተዳደርና ጠቅላላ አገልግሎት	393,397.00	0.00	0.00	393,397.00

300	ማሕበራዊ	6,987,462.00	0.00	0.00	6,987,462.00
310	ትምህርት	6,987,462.00	0.00	0.00	6,987,462.00
311	ትምህርት	6,535,284.00	0.00	0.00	6,535,284.00
01	የትምህርት ማስተባበሪያ	397,211.00	0.00	0.00	397,211.00
01	ገንደ ገራዳ የመጀመሪያ ደረጃ ት/ቤት	5,068,683.00	0.00	0.00	5,068,683.00
03	ኢፍቲን መጀመሪያ ደረጃ ትምህርት ቤት	1,069,390.00	0.00	0.00	1,069,390.00
341	ጤና	452,178.00	0.00	0.00	452,178.00
01	የጤና ማስተባበሪያ	452,178.00	0.00	0.00	452,178.00
500	መዘጋጃ ቤታዊና መዘጋጃ ቤታዊ ያልሆኑ	765,734.00	0.00	0.00	765,734.00
510	መዘጋጃ ቤታዊ	765,734.00	0.00	0.00	765,734.00
512	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	765,734.00	0.00	0.00	765,734.00
01	የቀበሌ ሥራ አስኪያጅ ጽ/ቤት	765,734.00	0.00	0.00	765,734.00

Dire Dawa Administration the 2015 fiscal Year Recurent Budget

Budget Code	Public Body / Program / Sub Agency	Birr			
		Treasury	Revenue	Assistance	Total
01	Coordination Of Communication Affairs	303,687.00	0.00	0.00	303,687.00
200	Economic	885,314.00	0.00	0.00	885,314.00
230	Trade Industry and Tourism	885,314.00	0.00	0.00	885,314.00
231	Deputy Executive	416,996.00	0.00	0.00	416,996.00
01	Deputy Executive Office for Coordination of Trade and Revenue	416,996.00	0.00	0.00	416,996.00
232	Micro & Small Enterprises	468,318.00	0.00	0.00	468,318.00
01	Administration and General Service	468,318.00	0.00	0.00	468,318.00
300	Social	2,532,373.00	0.00	0.00	2,532,373.00
310	Education	2,532,373.00	0.00	0.00	2,532,373.00
311	Education	2,177,231.00	0.00	0.00	2,177,231.00
01	Education Coordination	320,318.00	0.00	0.00	320,318.00
02	guguba Primery school	1,856,913.00	0.00	0.00	1,856,913.00
341	Health	355,142.00	0.00	0.00	355,142.00
01	Health Coordination	355,142.00	0.00	0.00	355,142.00
500	Municipality and None Manicipality	456,563.00	0.00	0.00	456,563.00
510		456,563.00	0.00	0.00	456,563.00
512	Kebele Manager's Office	456,563.00	0.00	0.00	456,563.00
01	City Manager Office	456,563.00	0.00	0.00	456,563.00
009	Kebele 09	12,512,887.00	0.00	0.00	12,512,887.00
100	ADMINISTRATION AND GENERAL	3,678,921.00	0.00	0.00	3,678,921.00
110	Organ of State	3,107,257.00	0.00	0.00	3,107,257.00
111	Administrative Council	325,034.00	0.00	0.00	325,034.00
01	kebele 09 Administration Council	325,034.00	0.00	0.00	325,034.00
112	09 Kebele Council	2,217,446.00	0.00	0.00	2,217,446.00
01	Kebele Executive Ofice	2,217,446.00	0.00	0.00	2,217,446.00
119	Women and Youth	320,745.00	0.00	0.00	320,745.00
01	Women and Youth Affairs Coordination	320,745.00	0.00	0.00	320,745.00
133	Security Affairs	244,032.00	0.00	0.00	244,032.00
01	Security Affairs Coordination	244,032.00	0.00	0.00	244,032.00
150	General Service	571,664.00	0.00	0.00	571,664.00
155	Civel Service cordination	328,032.00	0.00	0.00	328,032.00

01	coordination of Civil service Commission	328,032.00	0.00	0.00	328,032.00
173	Communication	243,632.00	0.00	0.00	243,632.00
01	Coordination Of Communication Affairs	243,632.00	0.00	0.00	243,632.00
200	Economic	1,080,770.00	0.00	0.00	1,080,770.00
230	Trade Industry and Tourism	1,080,770.00	0.00	0.00	1,080,770.00
231	Deputy Executive	687,373.00	0.00	0.00	687,373.00
01	Deputy Executive Office for Coordination of Trade and Revenue	687,373.00	0.00	0.00	687,373.00
232	Micro & Small Enterprises	393,397.00	0.00	0.00	393,397.00
01	Administration and General Service	393,397.00	0.00	0.00	393,397.00
300	Social	6,987,462.00	0.00	0.00	6,987,462.00
310	Education	6,987,462.00	0.00	0.00	6,987,462.00
311	Education	6,535,284.00	0.00	0.00	6,535,284.00
01	Education Coordination	397,211.00	0.00	0.00	397,211.00
01	Gende Gerada Primery School	5,068,683.00	0.00	0.00	5,068,683.00
03	Eftin Primery school	1,069,390.00	0.00	0.00	1,069,390.00
341	Health	452,178.00	0.00	0.00	452,178.00
01	Health Coordination	452,178.00	0.00	0.00	452,178.00
500	Municipality and None Manicipality	765,734.00	0.00	0.00	765,734.00
510		765,734.00	0.00	0.00	765,734.00
512	Kebele Manager's Office	765,734.00	0.00	0.00	765,734.00
01	City Manager Office	765,734.00	0.00	0.00	765,734.00

ድሬ ነጋሪት ጋዜጣ ቁጥር ፵፩ ፳፻፲፮

የድሬዳዋ አስተዳደር ፳፻፲፮ በጀት ዓመት የካፒታል በጀት ዝርዝር

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000	ሴክተሬ መ/ቤቶች	1,121,626,916.00	0.00	3,720,000.00	0.00	1,125,346,91
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	125,377,838.00	0.00	0.00	0.00	125,377,83
11/00/000/110	የአሰፈጻሚ መንግስት አካል	87,150,000.00	0.00	0.00	0.00	87,150,00
11/00/000/111	አስተዳደር ምክር ቤት	6,900,000.00	0.00	0.00	0.00	6,900,00
11/00/000/112	የከንቲባው ጽ/ቤት	74,000,000.00	0.00	0.00	0.00	74,000,00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	6,250,000.00	0.00	0.00	0.00	6,250,00
11/00/000/120	ፍትህና ደሕንነት	16,570,738.00	0.00	0.00	0.00	16,570,73
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	3,300,000.00	0.00	0.00	0.00	3,300,00
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	13,270,738.00	0.00	0.00	0.00	13,270,73
11/00/000/150	ጠቅላላ አገልግሎት	21,657,100.00	0.00	0.00	0.00	21,657,10
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	1,666,100.00	0.00	0.00	0.00	1,666,10
11/00/000/155	የሲቪል ሰርቪስ ኮሚሽን	10,200,000.00	0.00	0.00	0.00	10,200,00
11/00/000/156	የታክስ ባለስልጣን	1,000,000.00	0.00	0.00	0.00	1,000,00
11/00/000/173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	8,791,000.00	0.00	0.00	0.00	8,791,00
11/00/000/200	ኢኮኖሚ	353,050,250.00	0.00	0.00	0.00	353,050,25
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	18,786,010.00	0.00	0.00	0.00	18,786,01
11/00/000/211	ግብርና ጽ/ቤት	11,220,000.00	0.00	0.00	0.00	11,220,00
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	2,000,000.00	0.00	0.00	0.00	2,000,00
11/00/000/216	የማህበራት ማደራጃ	200,000.00	0.00	0.00	0.00	200,00
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	5,366,010.00	0.00	0.00	0.00	5,366,01
11/00/000/220	ውሀ ሀብት	15,650,000.00	0.00	0.00	0.00	15,650,00
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	10,500,000.00	0.00	0.00	0.00	10,500,00
11/00/000/226	የአካባቢ ልማት	5,150,000.00	0.00	0.00	0.00	5,150,00
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	318,614,240.00	0.00	0.00	0.00	318,614,24
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	219,550,000.00	0.00	0.00	0.00	219,550,00
11/00/000/232	ጥቃቅን እና አነስተኛ ኢንተርፕራይዝ ኤጀንሲ	98,114,240.00	0.00	0.00	0.00	98,114,24
11/00/000/235	ለማታዊ ባለሃብት የመሳብና የማብቃት አብይ የስራ ሂደት	950,000.00	0.00	0.00	0.00	950,00
11/00/000/300	ማሕበራዊ	283,585,420.00	0.00	3,720,000.00	0.00	287,305,42
11/00/000/310	ትምህርት	94,884,320.00	0.00	1,920,000.00	0.00	96,804,32
11/00/000/311	የትምህርት ቢሮ	94,884,320.00	0.00	1,920,000.00	0.00	96,804,32
11/00/000/330	ባህልና ስፖርት	53,089,413.00	0.00	0.00	0.00	53,089,41

11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	53,089,413.00	0.00	0.00	0.00	53,089,41
11/00/000/340	ጤና	133,761,687.00	0.00	1,800,000.00	0.00	135,561,68
11/00/000/341	የጤና ጥበቃ ቢሮ	133,761,687.00	0.00	1,800,000.00	0.00	135,561,68
11/00/000/350	የሠራተኛና ማኀበራዊ ጉዳይ	1,600,000.00	0.00	0.00	0.00	1,600,00
11/00/000/351	የጤና፣ ሠራተኛና ማኀበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	1,600,000.00	0.00	0.00	0.00	1,600,00
11/00/000/360	አደጋ መከላከል	250,000.00	0.00	0.00	0.00	250,00
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	250,000.00	0.00	0.00	0.00	250,00
11/00/000/400	ሌሎች	59,955,370.00	0.00	0.00	0.00	59,955,37
11/00/000/460	የበጀት ድጋፍ	59,955,370.00	0.00	0.00	0.00	59,955,37
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	59,955,370.00	0.00	0.00	0.00	59,955,37
11/00/000/500	መዘጋጃ ቤታዊ	299,658,038.00	0.00	0.00	0.00	299,658,03
11/00/000/510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	149,083,961.00	0.00	0.00	0.00	149,083,96
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	58,163,961.00	0.00	0.00	0.00	58,163,96
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	5,450,000.00	0.00	0.00	0.00	5,450,00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	85,470,000.00	0.00	0.00	0.00	85,470,00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	141,024,108.00	0.00	0.00	0.00	141,024,10
11/00/000/522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	11,898,288.00	0.00	0.00	0.00	11,898,28
11/00/000/523	የመንገዶች ባለስልጣን	129,125,820.00	0.00	0.00	0.00	129,125,82
11/00/000/530	ማዘጋጃቤታዊ መህበራዊ	9,549,969.00	0.00	0.00	0.00	9,549,96
11/00/000/532	የቁራዎች አገልግሎት	9,549,969.00	0.00	0.00	0.00	9,549,96
11/00/000	ሴኬተሬ መ/ቤቶች	1,121,626,916.00	0.00	3,720,000.00	0.00	1,125,346,91
11/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	125,377,838.00	0.00	0.00	0.00	125,377,83
11/00/000/110	የአሰፈጻሚ መንግስት አካል	87,150,000.00	0.00	0.00	0.00	87,150,00
11/00/000/111	አስተዳደር ምክር ቤት	6,900,000.00	0.00	0.00	0.00	6,900,00
11/00/000/111/01	ሕግ ማውጣትና አስፈጻሚውን መቆጣጠር	6,900,000.00	0.00	0.00	0.00	6,900,00
11/00/000/111/01/01/00/001	ለምክር ቤት ቢሮ ጥገና ፕሮጀክት	1,900,000.00	0.00	0.00	0.00	1,900,00
11/00/000/111/01/01/00/002	የድሬ ዳዋ አስተዳደር ምክር ቤት ፅ/ቤት እና የብዙሃን መገናኛ ኤጀንሲ ጸቤት ካሳ ክፍያ	5,000,000.00	0.00	0.00	0.00	5,000,00
11/00/000/112	የከንቲባው ጽ/ቤት	74,000,000.00	0.00	0.00	0.00	74,000,00
11/00/000/112/01	ምክር እና ድጋፍ ሰጪ	74,000,000.00	0.00	0.00	0.00	74,000,00
11/00/000/112/01/01/00/002	ድሬ ማይክሮ ፋይናንስ	5,000,000.00	0.00	0.00	0.00	5,000,00
11/00/000/112/01/01/00/003	ለከነማ ስፖርት ክለብ	3,000,000.00	0.00	0.00	0.00	3,000,00
11/00/000/112/01/01/00/004	አሰሊሶ ክለሰተር ግነበታ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,00
11/00/000/112/01/01/00/005	ቢዩ አዋሌ ክለሰተር ግነበታ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,00
11/00/000/112/01/01/00/006	ለ ታርጌት ድርጅት ክፍያ	5,000,000.00	0.00	0.00	0.00	5,000,00
11/00/000/112/01/01/00/007	ኤርፖርት ተነሽዎች ካሳ	2,000,000.00	0.00	0.00	0.00	2,000,00

11/00/000/112/01/01/00/008	ለ ጎዳና ተዳዳሪዎች ማቋቋሚያ ፕሮጀክተ	3,000,000.00	0.00	0.00	0.00	3,000,00
11/00/000/112/01/01/00/009	ህገወጥ የሰዎች ዝውውር ንቅናቄ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,00
11/00/000/112/01/01/00/010	ለ መለስ ዜናዊ ፋውንዴሽ	2,000,000.00	0.00	0.00	0.00	2,000,00
11/00/000/112/01/01/00/011	ለውሃ አካባቢ ተነሽ ካሳ	2,000,000.00	0.00	0.00	0.00	2,000,00
11/00/000/112/01/01/00/012	ለ ኢንዱስትሪ ዞን ካሳ	41,000,000.00	0.00	0.00	0.00	41,000,00
11/00/000/112/01/01/00/013	ለህዳሴ ግድብ	2,000,000.00	0.00	0.00	0.00	2,000,00
11/00/000/119	የሴቶች እና ህፃናት ጉዳይ ቢሮ	6,250,000.00	0.00	0.00	0.00	6,250,00
11/00/000/119/01	ምክር እና ድጋፍ ሰጪ	6,250,000.00	0.00	0.00	0.00	6,250,00
11/00/000/119/01/03/00/001	ለአደጋ እና ችግር ተጋላጭ ለሆኑ ህጻናት ግዚያዊ ማቆያ እና ማገገሚያ ምክል ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,00
11/00/000/119/01/04/00/001	የሀይል ጥቃት የወንጀል ድርጊቶች ተጠቂ ለሆኑ ሴቶች አፋጣኝ ምላሽ ሊሰጥ የሚችል የአንድ ማዕከል አገልግሎት ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,00
11/00/000/119/01/04/00/003	የሴቶች ውሳኔ ሰጪነት ድርሻ ማሳደጊያ ፕሮጀክት	1,200,000.00	0.00	0.00	0.00	1,200,00
11/00/000/119/01/05/00/001	በድሬ ዳዋ አስተዳደር የከተማ እና የገጠር ቀበሌዎች የወጣት ማዕከላት ማስፋፊያ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,00
11/00/000/119/01/05/00/002	የማህበረሰብ አቀፍ ጥመረት ተሳትፎ ማስጀመሪያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,00
11/00/000/120	ፍትህና ደሕንነት	16,570,738.00	0.00	0.00	0.00	16,570,73
11/00/000/122	የድሬ ዳዋ ይግባኝ ሰሚ ፍ/ቤት	3,300,000.00	0.00	0.00	0.00	3,300,00
11/00/000/122/01	ምክር እና ድጋፍ ሰጪ	150,000.00	0.00	0.00	0.00	150,00
11/00/000/122/01/01/00/002	የባለጉዳይ ፍላጎት ዳሰሳ እና መፍትሄ የመስጠጥ ፕሮጀክት	150,000.00	0.00	0.00	0.00	150,00
11/00/000/122/02	ለክርክሮች ውሳኔ መስጠት	3,150,000.00	0.00	0.00	0.00	3,150,00
11/00/000/122/02/01/00/001	የፍትህ ሰራት ማሻሻያ ፕሮጀክት	150,000.00	0.00	0.00	0.00	150,00

Dire Dawa Administration the 2015 / EC fiscal Year Capital Budget						
Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
11/00/000	City Administretion	1,121,626,916.00	0.00	3,720,000.00	0.00	1,125,346,916.00
11/00/000/100	ADMINISTRATION AND GENERAL	125,377,838.00	0.00	0.00	0.00	125,377,838.00
11/00/000/110	Organ of State	87,150,000.00	0.00	0.00	0.00	87,150,000.00
11/00/000/111	Administrative Council	6,900,000.00	0.00	0.00	0.00	6,900,000.00
11/00/000/112	Office of the Mayor	74,000,000.00	0.00	0.00	0.00	74,000,000.00
11/00/000/119	Women and children Bureau	6,250,000.00	0.00	0.00	0.00	6,250,000.00
11/00/000/120	Justice and Security	16,570,738.00	0.00	0.00	0.00	16,570,738.00
11/00/000/122	Dire Dawa Appeliate Court	3,300,000.00	0.00	0.00	0.00	3,300,000.00
11/00/000/133	Bureau of Justice & Security Affairs	13,270,738.00	0.00	0.00	0.00	13,270,738.00
11/00/000/150	General Service	21,657,100.00	0.00	0.00	0.00	21,657,100.00
11/00/000/152	Bureau of Finance & Economic Development	1,666,100.00	0.00	0.00	0.00	1,666,100.00
11/00/000/155	Civil Service Commission	10,200,000.00	0.00	0.00	0.00	10,200,000.00
11/00/000/156	Revenue Agency	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/173	Bureau of Governement Comunication Afairs	8,791,000.00	0.00	0.00	0.00	8,791,000.00
11/00/000/200	Economic	353,050,250.00	0.00	0.00	0.00	353,050,250.00
11/00/000/210	Agricultural and Rural Development Bureau	18,786,010.00	0.00	0.00	0.00	18,786,010.00
11/00/000/211	Agriculture Office	11,220,000.00	0.00	0.00	0.00	11,220,000.00
11/00/000/215	Rural Development Coord. Bureau	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/216	Cooperative Organaization	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/219	Environmental Protection Authority	5,366,010.00	0.00	0.00	0.00	5,366,010.00
11/00/000/220	Water Resources	15,650,000.00	0.00	0.00	0.00	15,650,000.00
11/00/000/221	Water, Mining & Energy Office	10,500,000.00	0.00	0.00	0.00	10,500,000.00
11/00/000/226	Local Development	5,150,000.00	0.00	0.00	0.00	5,150,000.00
11/00/000/230	Trade Industry and Tourism	318,614,240.00	0.00	0.00	0.00	318,614,240.00
11/00/000/231	Bureau of Trade and Industry	219,550,000.00	0.00	0.00	0.00	219,550,000.00
11/00/000/232	Micro & Small Enterprises Agency	98,114,240.00	0.00	0.00	0.00	98,114,240.00
11/00/000/235	Core Process for Attracting and Empowering Investors	950,000.00	0.00	0.00	0.00	950,000.00
11/00/000/300	Social	283,585,420.00	0.00	3,720,000.00	0.00	287,305,420.00
11/00/000/310	Education	94,884,320.00	0.00	1,920,000.00	0.00	96,804,320.00
11/00/000/311	Education Office	94,884,320.00	0.00	1,920,000.00	0.00	96,804,320.00
11/00/000/330	Culture and Sport	53,089,413.00	0.00	0.00	0.00	53,089,413.00
11/00/000/331	Youth and Sports Affairs Bearuo	53,089,413.00	0.00	0.00	0.00	53,089,413.00
11/00/000/340	Health	133,761,687.00	0.00	1,800,000.00	0.00	135,561,687.00

11/00/000/341	Health Care Beauro	133,761,687.00	0.00	1,800,000.00	0.00	135,561,687.00
11/00/000/350	Labor and Social Affairs	1,600,000.00	0.00	0.00	0.00	1,600,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	1,600,000.00	0.00	0.00	0.00	1,600,000.00
11/00/000/360	Prevention and Rehabilitation	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/361	Disaster Prevention and Food Security Office	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/400	Others	59,955,370.00	0.00	0.00	0.00	59,955,370.00
11/00/000/460	Transfer	59,955,370.00	0.00	0.00	0.00	59,955,370.00
11/00/000/462	Provision for Bank Charges	59,955,370.00	0.00	0.00	0.00	59,955,370.00
11/00/000/500	Municipality	299,658,038.00	0.00	0.00	0.00	299,658,038.00
11/00/000/510	Municipal Admin. & General	149,083,961.00	0.00	0.00	0.00	149,083,961.00
11/00/000/512	City Manager's Office	58,163,961.00	0.00	0.00	0.00	58,163,961.00
11/00/000/513	Law Enforcement and Public Sefety Services	5,450,000.00	0.00	0.00	0.00	5,450,000.00
11/00/000/515	Land Development & Administration Authority	85,470,000.00	0.00	0.00	0.00	85,470,000.00
11/00/000/520	Municipal Economic	141,024,108.00	0.00	0.00	0.00	141,024,108.00
11/00/000/522	City Cleaning and Beautification Agency	11,898,288.00	0.00	0.00	0.00	11,898,288.00
11/00/000/523	Roads Authority	129,125,820.00	0.00	0.00	0.00	129,125,820.00
11/00/000/530	Municipal Social	9,549,969.00	0.00	0.00	0.00	9,549,969.00
11/00/000/532	Abattoir Service	9,549,969.00	0.00	0.00	0.00	9,549,969.00
11/00/000	City Administretion	1,121,626,916.00	0.00	3,720,000.00	0.00	1,125,346,916.00
11/00/000/100	ADMINISTRATION AND GENERAL	125,377,838.00	0.00	0.00	0.00	125,377,838.00
11/00/000/110	Organ of State	87,150,000.00	0.00	0.00	0.00	87,150,000.00
11/00/000/111	Administrative Council	6,900,000.00	0.00	0.00	0.00	6,900,000.00
11/00/000/111/01	Support and Advisory	6,900,000.00	0.00	0.00	0.00	6,900,000.00
11/00/000/111/01/01/00/001	House of Representative house Maintenance	1,900,000.00	0.00	0.00	0.00	1,900,000.00
11/00/000/111/01/01/00/002	Dire dawa adminsteration people representative Compensation Payment	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/112	Office of the Mayor	74,000,000.00	0.00	0.00	0.00	74,000,000.00
11/00/000/112/01	Support and Advisory	74,000,000.00	0.00	0.00	0.00	74,000,000.00
11/00/000/112/01/01/00/002	Dere Micro Finance	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/112/01/01/00/003	kenema sport	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/004	Asseliso kelaster constaction project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/112/01/01/00/005	Biyuawale kelaster constaction project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/112/01/01/00/006	payment for target co	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/112/01/01/00/007	Airport area resdience relocation compensation payment project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112/01/01/00/008	street people rehabilitation project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/112/01/01/00/009	Human traficing awarnes creation project	1,000,000.00	0.00	0.00	0.00	1,000,000.00

11/00/000/112/01/01/00/010	meles foundation	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112/01/01/00/011	water environment	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/112/01/01/00/012	industery zone	41,000,000.00	0.00	0.00	0.00	41,000,000.00
11/00/000/112/01/01/00/013	hedase dam	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/119	Women and children Bureau	6,250,000.00	0.00	0.00	0.00	6,250,000.00
11/00/000/119/01	Support and Advisory	6,250,000.00	0.00	0.00	0.00	6,250,000.00
11/00/000/119/01/03/00/001	Temporary Rehabilitation Centre to support Vulnerable Children	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/119/01/04/00/001	One center service provition project to women volunerable to gender based violence	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/119/01/04/00/003	women decission making development project	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/119/01/05/00/001	Urban & Rural Youth Centre Construction/Exapnansion Project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/119/01/05/00/002	Youth Delopment Group Expansion Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/120	Justice and Security	16,570,738.00	0.00	0.00	0.00	16,570,738.00
11/00/000/122	Dire Dawa Appeliate Court	3,300,000.00	0.00	0.00	0.00	3,300,000.00
11/00/000/122/01	Support and Advisory	150,000.00	0.00	0.00	0.00	150,000.00
11/00/000/122/01/01/00/002	Customer Need survey & Solution Provision	150,000.00	0.00	0.00	0.00	150,000.00
11/00/000/122/02		3,150,000.00	0.00	0.00	0.00	3,150,000.00
11/00/000/122/02/01/00/001	Justice System Improvement	150,000.00	0.00	0.00	0.00	150,000.00

የድሬዳዋ አስተዳደር □፳፻፲፮ በጀት ዓመት የካፒታል በጀት ዝርዝር

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/122/02/01/00/002	ዘመናዊ የተሟላ ያደኝነት አደረጃጀት አሰራር እና ምቹየአገልግሎት መስጫ ግንባታ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.0
11/00/000/133	የፍትህ ፀጥታና ህግ ጉዳዮች ቢሮ	13,270,738.00	0.00	0.00	0.00	13,270,738.0
11/00/000/133/01	ምክር እና ድጋፍ ሰጪ	13,270,738.00	0.00	0.00	0.00	13,270,738.0
11/00/000/133/01/01/00/001	በሰላም አብሮ መኖረና ህገ መንግስታዎነትን የማጎልበቻ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.0
11/00/000/133/01/01/00/002	የማህበር አቀፍ የፖሊሲ አገልግሎት ማጎልበቻ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/133/01/01/00/004	ባለ7000 ሊትር የእሳት አደጋ መከላከያ ተሽከርካሪ ግዥ	3,716,903.00	0.00	0.00	0.00	3,716,903.0
11/00/000/133/01/01/00/005	የሰላም እሴት ግንባታ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/133/01/01/00/006	ነፃ የህግ ድጋፍ አገልግሎት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/133/01/01/00/007	የንቃት ህገ አገልግሎት መሻሻያ ፕሮጀክት	1,041,000.00	0.00	0.00	0.00	1,041,000.0
11/00/000/133/01/01/00/008	ቃልቻ ንዑስ ፖሊስ ጣቢያ ግንባታ	1,562,835.00	0.00	0.00	0.00	1,562,835.0
11/00/000/133/01/01/00/009	የፖሊስ መሬት ፖሊስ ጣቢያ ግንባታ	2,500,000.00	0.00	0.00	0.00	2,500,000.0
11/00/000/133/01/01/00/010	ገንደ ቆሬ ፖሊስ ግንባታ ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	2,500,000.0
11/00/000/150	ጠቅላላ አገልግሎት	21,657,100.00	0.00	0.00	0.00	21,657,100.0
11/00/000/152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	1,666,100.00	0.00	0.00	0.00	1,666,100.0
11/00/000/152/03	የዕቅድና ፖሊሲ ፕሮግራም	1,666,100.00	0.00	0.00	0.00	1,666,100.0
11/00/000/152/03/01/00/005	GTP 2 ፕሮጀክት	700,000.00	0.00	0.00	0.00	700,000.0
11/00/000/152/03/01/00/006	ከ2004-2007 በMDG ለተከናወኑ ፕሮጀክቶች የፋይዳ ዳሰሳ ጥናት(MDG)	966,100.00	0.00	0.00	0.00	966,100.0
11/00/000/155	የሲቪል ሰርቪስ ኮሚሽን	10,200,000.00	0.00	0.00	0.00	10,200,000.0
11/00/000/155/01	የምክር እና ድጋፍ ሰጪ	10,200,000.00	0.00	0.00	0.00	10,200,000.0
11/00/000/155/01/01/00/001	የተቋማት ምዝና እወቅናና ሽልማት ስረዓት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/155/01/02/00/001	የሰው ሃብት ዕቅድ እና ልማት ማሻሻያ ፕሮጀክት	1,200,000.00	0.00	0.00	0.00	1,200,000.0
11/00/000/155/01/03/00/001	የሪፎርም እና የመልካም አስተዳደር ማስተግበሪያ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/155/01/04/00/001	የተቋማት የኢንፎረሜሽን ኮሚኒኬሽን ቴክኖሎጂ መስረተ ልማት ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/155/01/05/00/001	በዳሰሳበዳሰሳ ጥናት እና በአጫ ተቋማት በተለያዩ የስራ አመራር ጥናት እና ልዩ ልዩ ስለጣነዎች ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.0
11/00/000/155/01/05/00/002	የሰስራ አመራር ማስለጠኛ ተቋም የህንፃ ዲዛይን ጥናት እና ግንባታ ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.0
11/00/000/156	የታክስ ባለስልጣን	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/156/01	የምክር እና ድጋፍ ሰጪ	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/156/01/01/00/001	የግብር አሰባሰቡን የመረጃ መረብ ስርዓት ማጎልበት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/156/01/01/00/002	ጀነሬተር ግ ዢ	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/173	የመንግስት ኮምኒኬሽን ጉዳዮች ቢሮ	8,791,000.00	0.00	0.00	0.00	8,791,000.0
11/00/000/173/01	ድጋፍ ሰጪ አገልግሎት	8,791,000.00	0.00	0.00	0.00	8,791,000.0
11/00/000/173/01/01/00/001	የቴሌቪዥን የራዲዮ ፕሮዳክሽኖችን ክቅድመ ዲጂታል ወደ ሙሉ ዲጂታል የሚቀየር ፕሮጀክት	1,100,000.00	0.00	0.00	0.00	1,100,000.0
11/00/000/173/01/01/00/002	የመንግስት መረጃ ማእከላትን ማደረጀት እና በመረጃ ማሟላት ፕሮጀክት	941,000.00	0.00	0.00	0.00	941,000.0

11/00/000/173/01/02/00/001	የማሰራጫ መሳሪያዎች ፕሮጀክት	4,000,000.00	0.00	0.00	0.00	4,000,000.0
11/00/000/173/01/02/00/002	የስቱዲዮዎች ደረጃ ማሻሻያ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.0
11/00/000/173/01/02/00/004	የባለሞያዎቸ አቅም ግንባታ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.0
11/00/000/173/01/02/00/005	ለጉምሩክ ክፍያ	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/200	ኢኮኖሚ	353,050,250.00	0.00	0.00	0.00	353,050,250.0
11/00/000/210	ግብርና እና ገጠር ልማት ቢሮ	18,786,010.00	0.00	0.00	0.00	18,786,010.0
11/00/000/211	ግብርና ጽ/ቤት	11,220,000.00	0.00	0.00	0.00	11,220,000.0
11/00/000/211/01	ምክር እና ድጋፍ ሰጪ	11,220,000.00	0.00	0.00	0.00	11,220,000.0
11/00/000/211/01/01/00/003	የ6 ገጠር ቀበሌዎች ደለል ማጠራቀሚያ ግድብ ግንባታ ማስፋፊያ ፕሮጀክት.(MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.0
11/00/000/211/01/01/00/004	በኢንደስትሪ መንደር የሚገኘውን የአትክልትና ፍሬ ማከማቻ ቤት እና የመሸጫ ማዕከል የማጠናቀቂያ ስራ እና ማስፋፊያ ግንባታ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.0
11/00/000/211/01/01/00/006	የዶሮ ብዜት ማዕከል የፅህፈት ቤት እና የመኖ ማከማቻ መጋዘን ግንባታ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.0
11/00/000/211/01/01/00/007	የዘር ብዜት ማዕከል ማቋቋሚያ ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.0
11/00/000/211/01/02/00/001	የገጠር መሬት ይዞታ ሰርተፊኬት አሰጣጥ ፕሮጀክት	450,000.00	0.00	0.00	0.00	450,000.0
11/00/000/211/01/03/00/001	የንብ ማነብ ሰርቶ ማሳያ ፕሮጀክት	150,000.00	0.00	0.00	0.00	150,000.0
11/00/000/211/01/03/00/003	የከተማ ግብርና የደሃ ሴቶች ገቢ ማስገኛ እና የወጣቶቸ ስራ ፈጠራ ግብርና ነክ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.0
11/00/000/211/01/03/00/004	የአርሶ አደሮች ማሰልጠኛ ማዕከላት የውስጥ አቅም ግንባታ ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/211/01/04/00/001	የገጠር እንስሳት እና ጤና ክሊኒኮች እና የረዳት ሀኪሞች የአቅም ግንባታ ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/211/01/04/00/002	የማህበረሰብ እንስሳት ጤና ተንከባካቢ አርሶ አርብቶ አደሮች	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/211/01/04/00/003	የዕፅዋት ላቦራቶሪ የውስጥ ቁሳቁስ ማሚያ እና የባለሞያዎች የአቅም ግንባታ ፕሮጀክት	420,000.00	0.00	0.00	0.00	420,000.0
11/00/000/211/01/04/00/004	የላቦራቶሪ ጀኔሬተር ግዠ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/211/01/04/00/005	የዳልጋ ከብት የሳምባ በሽታ ጥናት እና ቁጥጥር ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/211/01/04/00/006	የዳልጋ ከብቶች የዶሮ የበግ እና ፍየሎች የዝርያ ማሻሻያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/211/01/04/00/007	በከተማ እና በገጠር የዶሮ በሽታዎች ጥናት እና ቁጥጥር ፕሮጀክት	150,000.00	0.00	0.00	0.00	150,000.0
11/00/000/211/01/04/00/008	የግብርና ተቋማት አጥር ግንባታ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.0
11/00/000/215	የገጠር ልማት ማስተባበሪያ ቢሮ	2,000,000.00	0.00	0.00	0.00	2,000,000.0
11/00/000/215/01	ምክር እና ድጋፍ ሰጪ	2,000,000.00	0.00	0.00	0.00	2,000,000.0
11/00/000/215/01/01/00/002	የግበርና የተፈጥሮ ሃብት እና ውሃ የተቀናጀ የመረጃ ስረዓት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/215/01/01/00/003	የተቀናጀ የቆላ ግጦሽ ልማት (MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.0
11/00/000/216	የማህበራት ማደራጃ	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/216/01	ምክር እና ድጋፍ ሰጪ	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/216/01/01/00/001	የሀህብረት ስራ ማህበራት የመልካም ገፅታ እና ፕሮሞሽን	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/219	የአካባቢ ጥበቃ ባለሥልጣን	5,366,010.00	0.00	0.00	0.00	5,366,010.0
11/00/000/219/01	ምክር እና ድጋፍ ሰጪ	5,366,010.00	0.00	0.00	0.00	5,366,010.0
11/00/000/219/01/01/00/001	መለስተና የብክለት ናሙና መመርመሪያ መሳሪያ ግዚ ፕሮጀክት(nebar)	716,010.00	0.00	0.00	0.00	716,010.0
11/00/000/219/01/01/00/002	የአካባቢ ብክልት ናና መመርመሪያ ቁሳቁስ ግዢ ፕሮጀክት(new 2008)	1,500,000.00	0.00	0.00	0.00	1,500,000.0

11/00/000/219/01/01/00/005	REDD+ ማቺነግ ፈንድ ፕሮጀክት	850,000.00	0.00	0.00	0.00	850,000.0
11/00/000/219/01/01/00/008	የደን አስተዳደር ማቹንግ ፈንድ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.0
11/00/000/219/01/01/00/009	የአካባቢ ግንዛቤ ፣ትምህርት እና ድጋፍ ረፐጀክት	300,000.00	0.00	0.00	0.00	300,000.0
11/00/000/219/01/02/00/001	አርብቶ አደር ከፊለ አርብቶ አደር ተኮር የአየር ንብርት ለውጥ ማጣጣሚያ እና የብዛህ ህይዎት ሀብት ጥባቃ ስልጠና እና የትግበራ ድጋፍ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.0
11/00/000/219/01/02/00/002	የጀልዴሳ ገርበአነኖ እና ጨሪ ሚጤ ጥብቅ ቦታ (ሳነከቹዋሪ) ምስረታ ጥናት ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/219/01/02/00/003	በአስተታዳደር ደረጃ ለአየር ንብረት የማበገር ግሪን ኢኮኖሚ እስተራቴጂ መርሃ ግብር እና ቤዝላይን መረጃ ማዘጋጀት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/220	ውሀ ሀብት	15,650,000.00	0.00	0.00	0.00	15,650,000.0
11/00/000/221	የውሃ ማዕድን እና ኤነርጂ ጽ/ቤት	10,500,000.00	0.00	0.00	0.00	10,500,000.0
11/00/000/221/01	ምክር እና ድጋፍ ሰጪ	10,500,000.00	0.00	0.00	0.00	10,500,000.0
11/00/000/221/01/01/00/006	ቃልቻ አነስተኛ መስኖ ግንባታ ፕሮጀክት (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.0
11/00/000/221/01/01/00/014	አዋሌ አነስተኛ መስኖ ማስፋፊያ ፕሮጀክት (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.0
11/00/000/221/01/01/00/015	9 ጥልቅ ውሃ ጉድጎድ ቁፋሮ(MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.0
11/00/000/221/01/01/00/016	ለገዶል አነስተኛ መስኖ ግንባታ ፕሮጀክት (MDG)	1,000,000.00	0.00	0.00	0.00	1,000,000.0
11/00/000/221/01/01/00/020	የዋሽ ፕሮጀክት ማቹንግ ፊነድ	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/221/01/01/00/022	የ42 የመጠጥ ውሃ የከርሰምድር ውሃ ፍለጋ ጥናት ፕሮጀክት (MDG)	1,050,000.00	0.00	0.00	0.00	1,050,000.0
11/00/000/221/01/01/00/023	የ16 ጥልቅ የመስኖ ጉድጓዶች የከርሰምድር ውሃ ፍለጋ ጥናት ፕሮጀክት.(MDG)	400,000.00	0.00	0.00	0.00	400,000.0
11/00/000/221/01/01/00/024	ደበለይ አነስተኛ መስኖ ልማት ፕሮጀክት.(MDG)	1,168,111.00	0.00	0.00	0.00	1,168,111.0
11/00/000/221/01/01/00/025	ሪቴንሽን ክፍያ (MDG)	141,889.00	0.00	0.00	0.00	141,889.0
11/00/000/221/01/01/00/029	የገደንሳር አነስተኛ መስኖ ማስፋፊያ ፕሮጀክት (MDG)	550,000.00	0.00	0.00	0.00	550,000.0
11/00/000/221/01/02/00/001	ባዩ ጋዝ ግንባታ ፕሮጀክት	140,000.00	0.00	0.00	0.00	140,000.0
11/00/000/221/01/02/00/002	የማገዶ ቆጣቢ ምድጃዎች ማስተዋወቅ	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/221/01/02/00/003	የተሸሻሊ ምድጃዎች የማምረት እና የማሰራጨት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/221/01/02/00/004	የማድን ሃብት አመላካች ጥናት ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,000.0
11/00/000/226	የአካባቢ ልማት	5,150,000.00	0.00	0.00	0.00	5,150,000.0
11/00/000/226/01	ምክር እና ድጋፍ ሰጪ	5,150,000.00	0.00	0.00	0.00	5,150,000.0
11/00/000/226/01/01/00/001	ስጠናና አቅም ግንባታ ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.0
11/00/000/226/01/01/00/002	ለአካባቢ ልማት አጠቃላይ ፕሮጀክቶች	4,950,000.00	0.00	0.00	0.00	4,950,000.0
11/00/000/230	ንግድ ኢንዱስትሪና ቱሪዝም	318,614,240.00	0.00	0.00	0.00	318,614,240.0
11/00/000/231	የንግድና ኢንዱስትሪ ቢሮ	219,550,000.00	0.00	0.00	0.00	219,550,000.0
11/00/000/231/01	ምክር እና ድጋፍ ሰጪ	1,200,000.00	0.00	0.00	0.00	1,200,000.0
11/00/000/231/01/01/00/001	የማስፈፀም አቅም ግንባታ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,000.0
11/00/000/231/01/01/00/002	የንቅናቄ መፍጠሪያ ፕሮጀክት	800,000.00	0.00	0.00	0.00	800,000.0
11/00/000/231/02	የንግድ እና ኢንዱስትሪ ልማት	218,350,000.00	0.00	0.00	0.00	218,350,000.0

Dire Dawa Administration the 2015 / EC fiscal Year Capital Budget						
Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
11/00/000/122/02/01/00/002	Construction of Justice office project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/133	Bureau of Justice & Security Affairs	13,270,738.00	0.00	0.00	0.00	13,270,738.00
11/00/000/133/01	Support and Advisory	13,270,738.00	0.00	0.00	0.00	13,270,738.00
11/00/000/133/01/01/00/001	Live with people in peace & enhance Constitution project	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/133/01/01/00/002	Community Policing Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/133/01/01/00/004	Purchase of 7000 liter Fire Extinguisher car	3,716,903.00	0.00	0.00	0.00	3,716,903.00
11/00/000/133/01/01/00/005	Peace Value Development Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/133/01/01/00/006	Free Law Service	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/133/01/01/00/007	Justice service reform project	1,041,000.00	0.00	0.00	0.00	1,041,000.00
11/00/000/133/01/01/00/008	Kalcha Police Station Construction	1,562,835.00	0.00	0.00	0.00	1,562,835.00
11/00/000/133/01/01/00/009	police meret police station constraction project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/133/01/01/00/010	gendekore police station constraction project	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/150	General Service	21,657,100.00	0.00	0.00	0.00	21,657,100.00
11/00/000/152	Bureau of Finance & Economic Development	1,666,100.00	0.00	0.00	0.00	1,666,100.00
11/00/000/152/03	Planning and Policy Programs	1,666,100.00	0.00	0.00	0.00	1,666,100.00
11/00/000/152/03/01/00/005	GTP-2 Print ing Project	700,000.00	0.00	0.00	0.00	700,000.00
11/00/000/152/03/01/00/006	Impact assessment project(MDG)	966,100.00	0.00	0.00	0.00	966,100.00
11/00/000/155	Civil Service Commission	10,200,000.00	0.00	0.00	0.00	10,200,000.00
11/00/000/155/01	Support and Advisory Service	10,200,000.00	0.00	0.00	0.00	10,200,000.00
11/00/000/155/01/01/00/001	Sector's Evaluation, recognized and rewarding project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/155/01/02/00/001	Manpower Plan and Development Improvement project	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/155/01/03/00/001	Reform and good Governance Implement project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/155/01/04/00/001	sector's Information communcation Technology infrastructure development project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/155/01/05/00/001	For Different traings in the admenisteration	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/155/01/05/00/002	bulding	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/156	Revenue Agency	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/156/01	Support and Advisory Service	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/156/01/01/00/001	Research & Revenue Study Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/156/01/01/00/002	generator purchaing project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/173	Bureau of Governement Comunication Afairs	8,791,000.00	0.00	0.00	0.00	8,791,000.00
11/00/000/173/01	Support Services	8,791,000.00	0.00	0.00	0.00	8,791,000.00
11/00/000/173/01/01/00/001	OnTelevision and Radio Production Converting of Pre- digital to Full Digital Project	1,100,000.00	0.00	0.00	0.00	1,100,000.00

11/00/000/173/01/01/00/002	Organize of Government Information Centers and Fulfill by Information	941,000.00	0.00	0.00	0.00	941,000.00
11/00/000/173/01/02/00/001	Transmitter Materials project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/173/01/02/00/002	studio divelopment project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/173/01/02/00/004	Capacity Building Project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/173/01/02/00/005	Payment for Customs	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/200	Economic	353,050,250.00	0.00	0.00	0.00	353,050,250.00
11/00/000/210	Agricultural and Rural Development Bureau	18,786,010.00	0.00	0.00	0.00	18,786,010.00
11/00/000/211	Agriculture Office	11,220,000.00	0.00	0.00	0.00	11,220,000.00
11/00/000/211/01	Support and Advisory	11,220,000.00	0.00	0.00	0.00	11,220,000.00
11/00/000/211/01/01/00/003	SS-Dame consteraction in 6 rural kkebele/.(MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/211/01/01/00/004	Industery center Expanstion and completion project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/211/01/01/00/006	Establishment of imporved polutary breeding center	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/211/01/01/00/007	Seed multiplication project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/211/01/02/00/001	Rural Land Certeficate project	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/211/01/03/00/001	Beekeeping Project	150,000.00	0.00	0.00	0.00	150,000.00
11/00/000/211/01/03/00/003	Urban Agriculture women Income Generating & youth job creation	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/211/01/03/00/004	Farmer Training Center capacity building	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/211/01/04/00/001	Rural Animals Clinic & Health assistance capacity building	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/211/01/04/00/002	Farmers & Pastoralist Community Animals Health Care	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/211/01/04/00/003	Purchase of Equipment for Plant Scinece Laboratory & Capacity building	420,000.00	0.00	0.00	0.00	420,000.00
11/00/000/211/01/04/00/004	Laboratory Generator Purcahse project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/211/01/04/00/005	Dalga Cattle,Lung Disease study & Control	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/211/01/04/00/006	Dalga Cattle,poultry & Goat Genetic Improvement	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/211/01/04/00/007	Urban & Rural Poultry Disease Study & Contro	150,000.00	0.00	0.00	0.00	150,000.00
11/00/000/211/01/04/00/008	fence constraction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/215	Rural Development Coord. Bureau	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/215/01	Support and Advisory	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/215/01/01/00/002	agricultural natural resoures information project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/215/01/01/00/003	Integrated range land management project (MDG)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
11/00/000/216	Cooperative Organaization	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/216/01	Support and Advisory	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/216/01/01/00/001	Cooperative Association Good Image Promotion Project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/219	Environmental Protection Authority	5,366,010.00	0.00	0.00	0.00	5,366,010.00
11/00/000/219/01	Support and Advisory	5,366,010.00	0.00	0.00	0.00	5,366,010.00
11/00/000/219/01/01/00/001	Sample tester for environmental Pollution equipment purchase Project	716,010.00	0.00	0.00	0.00	716,010.00

11/00/000/219/01/01/00/002	Sample tester for environmental Pollution equipment purchase Project new (2008)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/219/01/01/00/005	REDD matching fund	850,000.00	0.00	0.00	0.00	850,000.00
11/00/000/219/01/01/00/008	participatory forst mangment matching fund project	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/219/01/01/00/009	Environmental awearness Creation & Capacity Building Project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/219/01/02/00/001	Pastoralist & Semi-pastoralist Climate Change & Ecosystem Training	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/219/01/02/00/002	Jeldesa & Gerbaneno Establishment of Sanctuary study project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/219/01/02/00/003	Preparation of CRGE Action Plan & Base Line data	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/220	Water Resources	15,650,000.00	0.00	0.00	0.00	15,650,000.00
11/00/000/221	Water, Mining & Energy Office	10,500,000.00	0.00	0.00	0.00	10,500,000.00
11/00/000/221/01	Support and Advisory	10,500,000.00	0.00	0.00	0.00	10,500,000.00
11/00/000/221/01/01/00/006	Kalecha small scal irregation project consteraction (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/221/01/01/00/014	Awale small irigation (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/221/01/01/00/015	9 Deep Water Well Drilling(MDG)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/221/01/01/00/016	legedol small irigation (MDG)	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/221/01/01/00/020	Wash Maching Fund	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/221/01/01/00/022	for 42 deep Ground water Diging (MDG)	1,050,000.00	0.00	0.00	0.00	1,050,000.00
11/00/000/221/01/01/00/023	for 16 deep Ground water Diging (MDG)	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/221/01/01/00/024	Debele small scal development project.(MDG)	1,168,111.00	0.00	0.00	0.00	1,168,111.00
11/00/000/221/01/01/00/025	payment of retation (MDG)	141,889.00	0.00	0.00	0.00	141,889.00
11/00/000/221/01/01/00/029	Gedenser small irigation (MDG)	550,000.00	0.00	0.00	0.00	550,000.00
11/00/000/221/01/02/00/001	Bio-gas Construction	140,000.00	0.00	0.00	0.00	140,000.00
11/00/000/221/01/02/00/002	Awareness Creation about Fuel Economizing Stoves	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/221/01/02/00/003	Production of Improved Stove & Distribution	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/221/01/02/00/004	Mining Resource Indicator Study	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/226	Local Development	5,150,000.00	0.00	0.00	0.00	5,150,000.00
11/00/000/226/01	Support and Advisory	5,150,000.00	0.00	0.00	0.00	5,150,000.00
11/00/000/226/01/01/00/001	training and capacity divelopment project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/226/01/01/00/002	local dev project	4,950,000.00	0.00	0.00	0.00	4,950,000.00
11/00/000/230	Trade Industry and Tourism	318,614,240.00	0.00	0.00	0.00	318,614,240.00
11/00/000/231	Bureau of Trade and Industry	219,550,000.00	0.00	0.00	0.00	219,550,000.00
11/00/000/231/01	Support and Advisory	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/231/01/01/00/001	Capacity building Project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/231/01/01/00/002	Creation of Mobilization Project	800,000.00	0.00	0.00	0.00	800,000.00
11/00/000/231/02	Trade& Industry Development	218,350,000.00	0.00	0.00	0.00	218,350,000.00

Dire Dawa Administration the 2015 / EC fiscal Year Capital Budget						
Budget Code	Public Body / Program / Project	Birr				
		Treasury	Revenue	Assistance	Loan	Total
11/00/000/231/02/01/00/001	Organaization of Information and Implementation of Capacity Building Project	850,000.00	0.00	0.00	0.00	850,000.00
11/00/000/231/02/01/00/002	Trade Name Registration and Service Delivery system Training Project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/231/02/01/00/003	Trade Law Implementation Development Project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/231/02/03/00/001	Construction of Multi purpose Civic Center Building	200,000,000.00	0.00	0.00	0.00	200,000,000.00
11/00/000/231/02/03/00/002	Retention Payment for Library	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/03/00/003	Liberary equpment purchas	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/03/00/004	Collection,Registration and Printing of Heritage	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/231/02/03/00/005	Library Design and Supervision Project	150,000.00	0.00	0.00	0.00	150,000.00
11/00/000/231/02/03/00/006	Art divelopment and improvement project	650,000.00	0.00	0.00	0.00	650,000.00
11/00/000/231/02/03/00/007	Art Centere Development Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/231/02/04/00/001	Muziyem Fulfillment and Heritage Collection Project	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/231/02/04/00/002	Existing and New Tourist Community Development Project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/231/02/04/00/003	Image Development and Promotion Project	100,000.00	0.00	0.00	0.00	100,000.00
11/00/000/231/02/04/00/004	Tourisem Attraction Area Development Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/231/02/05/00/001	Industry site exppansion project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/231/02/05/00/002	Industry-University Linkage Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/231/02/05/00/003	Manufacturing Industries Quality Improvement (Kaizen)Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/231/02/05/00/004	Technical Support for Export Development Project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/232	Micro & Small Enterprises Agency	98,114,240.00	0.00	0.00	0.00	98,114,240.00
11/00/000/232/01	Support and Advisory	98,114,240.00	0.00	0.00	0.00	98,114,240.00
11/00/000/232/01/01/00/001	Market Development and Trade Support	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/232/01/01/00/002	Collateral Fund	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/232/01/01/00/003	Construction of Sefere selam Site production Area	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/232/01/01/00/004	Legeharey G+2 market center consteraction	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/232/01/01/00/005	Manufacturing Secctor unique support project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232/01/01/00/006	Turnkey Project	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/232/01/02/00/001	Rural Job Creation Project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232/01/02/00/002	Development Army and Educational Capacity building	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232/01/02/00/003	Small & Micro Enterprises best practice Scale up project	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/232/01/02/00/005	Construction for the preparation of food & its combination(10 shed for 200 individuals),(MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/232/01/02/00/006	Designing & Construction of 07 kebele Chat market place & show room (G+2)project, (MDG)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/232/01/02/00/009	Construction of Megala small scale & market shed project(MDG)	5,000,000.00	0.00	0.00	0.00	5,000,000.00

11/00/000/232/01/02/00/010	For Kebele 04 Construction of workshop for wood work 7& metal work project(MDG)	1,414,240.00	0.00	0.00	0.00	1,414,240.00
11/00/000/232/01/02/00/011	Kebele 03 Constraction of market center (MDG)	11,000,000.00	0.00	0.00	0.00	11,000,000.00
11/00/000/232/01/02/00/012	Goro production and selling center (MDG)	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/232/01/02/00/013	Kebele 02 "Gerba sefer" Market center constraction (MDG)	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/232/01/02/00/014	04 kebele production center constraction project (MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/232/01/02/00/015	05 kebele production center constraction project (MDG)	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/232/01/02/00/016	kebele 09 production center constraction project (MDG)	3,500,000.00	0.00	0.00	0.00	3,500,000.00
11/00/000/235	Core Process for Attracting and Empowering Investors	950,000.00	0.00	0.00	0.00	950,000.00
11/00/000/235/01	Investment Promotion and Development Office	950,000.00	0.00	0.00	0.00	950,000.00
11/00/000/235/01/01/00/001	Investment Promotion Scale up Project	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/235/01/01/00/002	Investors Improved Technology Scale-up project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/300	Social	283,585,420.00	0.00	3,720,000.00	0.00	287,305,420.00
11/00/000/310	Education	94,884,320.00	0.00	1,920,000.00	0.00	96,804,320.00
11/00/000/311	Education Office	94,884,320.00	0.00	1,920,000.00	0.00	96,804,320.00
11/00/000/311/01	Support and Advisory	55,494,297.00	0.00	0.00	0.00	55,494,297.00
11/00/000/311/01/01/00/001	Consteraction of guared house ,fence and porchase of generatr to the Radio transmeter consteracted	50,000.00	0.00	0.00	0.00	50,000.00
11/00/000/311/01/01/00/002	short term training and study project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/311/01/01/00/003	Kulau primery school 4 additional class consturacttion (MDG)	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/311/01/01/00/004	Legadeny primery school 4 additional class consturacttion (MDG)	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/005	Gedenser primery school 4 additional class consturacttion (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/311/01/01/00/006	Legedol primery school 4 additional class consturacttion (MDG)	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/01/01/00/007	Elehamer primery school 4 additional class consturacttion (MDG)	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/311/01/01/00/008	Bekehalo-2 primery school 4 additional class consturacttion (MDG)	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/311/01/01/00/009	Beyo awale primery school 4 additional class consturacttion (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/311/01/01/00/010	Ejeaneny primery school 4 additional class consturacttion (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/311/01/01/00/011	payment for Techer develolpment program	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/01/01/00/012	Legabera primery school 4 additional class consturacttion(MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/311/01/01/00/013	Awale primery school 4 additional class consturacttion (MDG)	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/311/01/01/00/014	transpiter tekela	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/311/01/01/00/015	Dire dawa secundery school Learninning Resource Center G+1 complex consteraction	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/016	DD Comp. Sec. School Fence project	1,563,097.00	0.00	0.00	0.00	1,563,097.00
11/00/000/311/01/01/00/018	Kalecha primery school G+2 and 1 Block for 5 class constraction (MDG)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/311/01/01/00/019	Bekehalo-1 primery school 4 additional class consturacttion (MDG)	1,300,000.00	0.00	0.00	0.00	1,300,000.00
11/00/000/311/01/01/00/020	Jelo belyna primery school 4 additional class consturacttion(MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/311/01/01/00/021	Harela primery school 4 additional class consturacttion (MDG)	1,200,000.00	0.00	0.00	0.00	1,200,000.00
11/00/000/311/01/01/00/023	Meleka jebdu no-2 G+ 2 primery school with 9 class consturaction(MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00

11/00/000/311/01/01/00/024	Gende ada G+ 2 primery school with 9 class consturaction. (MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/01/01/00/026	Addis ketema G+ 2 primery school with 12 class consturaction(MDG)	2,600,000.00	0.00	0.00	0.00	2,600,000.00
11/00/000/311/01/01/00/027	Yenege tesfa G+ 2 primery school with 12 class and 4 additional class consturaction(MDG)	6,045,882.00	0.00	0.00	0.00	6,045,882.00
11/00/000/311/01/01/00/029	Consruction of G+1 at Jeledesa Primary School(MDG)	2,143,480.00	0.00	0.00	0.00	2,143,480.00
11/00/000/311/01/01/00/032	Legehare 1st and 2nd school 20 g+3 class constraction (MDG)	341,838.00	0.00	0.00	0.00	341,838.00
11/00/000/311/01/01/00/033	4 additional class block consteraction in 8 satilait station of /Hagamesa,Anejeno,Ruko,Gendeabedo,Gobele,Gende wacho,Boren and Ambo) (MDG)	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/311/01/01/00/034	Sabeyan number 2 primery school G+3 with 16 class consteraction (MDG)	4,200,000.00	0.00	0.00	0.00	4,200,000.00
11/00/000/311/01/01/00/035	Sabeyan number 3 primery school G+2 with 12 class consteraction(MDG)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/05	Higher Education	39,390,023.00	0.00	0.00	0.00	39,390,023.00

የድሬዳዋ አስተዳደር □፳፻፲፭ በጀት ዓመት የካፒታል በጀት ዝርዝር

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግምጃ ቤት	ገበ	እርዳታ	ብድር	ድምር
11/00/000/311/05/01/00/001	ለጥቃን እና አነስተኛ ኢንተርፕራዞች የተሟላ የኢንደስትሪ ኤክስቴንሽን አገልግሎት መስጠት ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.
11/00/000/311/05/01/00/002	ከትኩረት ዘርፍ በመነሳት አዋጪ ቴክኖሎጂዎችን መቶ በመቶ በመቅዳት እና በማሸጋገር ኢንተርፕራዞችን ሀብት እንዲያፈሩ ማድረግ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.
11/00/000/311/05/01/00/003	የተቴክኖሎጂ ፈጠራ የክህሎት ውድድር እና ሲምፖዚየም ማካሄድ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.
11/00/000/311/05/03/00/001	የጤና ላብራቶር ባለ ሁለት ፎቅ ህንጻ ግንባታ ፕሮጀክት	4,147,357.00	0.00	0.00	0.00	4,147,357.
11/00/000/311/05/03/00/002	የመለስ ዜናዊ መታሰቢ ቴክኒክና ሙያ ኮሌጅ የአዳራሽ ጥገና ፕሮጀክት	1,841,398.00	0.00	0.00	0.00	1,841,398.
11/00/000/311/05/03/00/003	የቤተመፅሀፍት ህንፃ ግንባታ ፕሮጀክት	1,067,324.00	0.00	0.00	0.00	1,067,324.
11/00/000/311/05/03/00/004	ግንባታው የተጠናቀቀ የሆቴል እና ቱሪዝም ማስለጠኛ ማዕከል የዕጅ መሳሪያ እና ማሽነሪ ግዥ ፕሮጀክት	1,500,000.00	0.00	0.00	0.00	1,500,000.
11/00/000/311/05/03/00/005	የኮሌጁን ኢ.ዲስ የላይበራሪ እና የሆቴል እና የቱሪዝም ማስለጥኛ ካፌ የማጠናቀቂ ስራ የኤክትሪክ ሲቲ እና ሳኒተሪ ፕሮጀክት	583,944.00	0.00	0.00	0.00	583,944.
11/00/000/311/05/03/00/006	1 ነባር እና 2 አዳዲስ የስልጠና ዘርፍ /ዲፓርተመንቶች/ ለስልጣና የሚሆኑ ማሽነሪዎች ግዢ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.
11/00/000/311/05/03/00/007	ኢትዮ ጣሊያን ማምረቻ እና መሸጫ ሼድ ግንባታ(MDG)	1,000,000.00	0.00	0.00	0.00	1,000,000.
11/00/000/311/05/03/00/008	የማኑፋክቸሪንግ ዲፓርትመንት ማሽነሪ ግዢ	4,000,000.00	0.00	0.00	0.00	4,000,000.
11/00/000/311/05/03/00/009	የጨርቃ ጨርቅ እና የቆዳ ውጤቶች ማሽነሪ ግዢ	2,500,000.00	0.00	0.00	0.00	2,500,000.
11/00/000/311/05/03/00/010	አውቶሞቲቭ ዲፓርትምንት ማሽነሪ ግዢ	2,500,000.00	0.00	0.00	0.00	2,500,000.
11/00/000/311/05/03/00/011	የሆቴል እና ቱሪዝም ዲፓርትመንት ማሽነሪ ግዢ	1,500,000.00	0.00	0.00	0.00	1,500,000.
11/00/000/311/05/03/00/012	የኮንስትራክሽን ዲፓርትመንት ማሽነሪ ግዢ	1,500,000.00	0.00	0.00	0.00	1,500,000.
11/00/000/311/05/03/00/013	የሶስት G+2 ህንፃ ግንባታ ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,000.
11/00/000/311/05/03/00/016	ለጨርቃ ጨርቅ እና ጋርምንት G+4	1,500,000.00	0.00	0.00	0.00	1,500,000.
11/00/000/311/05/03/00/017	የተቋሙ አስተዳደር ህንፃ ግንባታ ፕሮጀክት G+2	2,000,000.00	0.00	0.00	0.00	2,000,000.
11/00/000/311/05/03/00/018	የኮሌጁን ግንባታ የተጠናቀቀ አዳራሽ የቁሳቁስ ግዢ ፕሮጀክት	2,500,000.00	0.00	0.00	0.00	2,500,000.
11/00/000/311/05/04/00/001	60 ቴክኖሎጂ ወደ ጥ/አ/ኢ./ማሸጋገር ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.
11/00/000/311/05/05/00/001	የስራ ገበያ ፍላጎት እና የድህረ ስልጠና ጥናት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.
11/00/000/311/05/05/00/002	የትብብር እና የኩባንያ ውስጥ ስልጠና ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.
11/00/000/311/05/05/00/003	የስረዓተ ትምህርት እና መማሪያ ማስተማሪያ መሳሪያዎች ዝግጅት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,000.
11/00/000/311/05/05/00/004	የአሰልጣኝ መምህንና አመራሮች ቴክኖሎጂ 100 ፐርሰንት የመቅዳት አቅም ግንባታ ስልጠና ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.
11/00/000/311/05/05/00/005	ፕሮጀክት ተኮር የማሰልጠን ዘዴ እና አመራር አቅም ግንባታ ስልጠና ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.
11/00/000/311/05/05/00/006	የገበያ ተኮር አጫጭር የስራ ዕድል ፈጠራ ስልጠና ፕሮጀክት	1,000,000.00	0.00	0.00	0.00	1,000,000.
11/00/000/311/05/06/00/001	50 ኮመፒውተር ግዢ ፕሮጀክት	350,000.00	0.00	0.00	0.00	350,000.
11/00/000/311/05/06/00/002	የፎቶ ፒ ማሽን ግዢ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.
11/00/000/311/08	አጠቃላይ ትምህርት	0.00	0.00	1,920,000.00	0.00	1,920,000.
11/00/000/311/08/01/00/001	መሰረተ ትምህርት	0.00	0.00	1,920,000.00	0.00	1,920,000.
11/00/000/330	ባህልና ስፖርት	53,089,413.00	0.00	0.00	0.00	53,089,413.
11/00/000/331	የወጣቶችና ስፖርት ጉዳይ ቢሮ	53,089,413.00	0.00	0.00	0.00	53,089,413.

11/00/000/331/01	የምክር እና ድጋፍ ሰጪ	53,089,413.00	0.00	0.00	0.00	53,089,413.0
11/00/000/331/01/01/00/001	የድሬ ዳዋ ሰቴዲየም ማስፋፊያ ፕሮጀክት	16,089,413.00	0.00	0.00	0.00	16,089,413.0
11/00/000/331/01/01/00/002	የድሬ ዳዋ ስታዲየም ማስፋፊያ ፕሮጀክት 2 NEW	15,000,000.00	0.00	0.00	0.00	15,000,000.0
11/00/000/331/01/01/00/005	የታዳጊ ወጣቶች የስፖርት ትጥቅ እና መሳሪያዎች ግዢ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.0
11/00/000/331/01/01/00/006	የድሬ ዳዋ ኢንተራንሽናል ስታዲየም የግንባታ አሰሪ ኮሚቴ ማደራጀት ፕሮክክት	20,000,000.00	0.00	0.00	0.00	20,000,000.0
11/00/000/340	ጤና	133,761,687.00	0.00	1,800,000.00	0.00	135,561,687.0
11/00/000/341	የጤና ጥበቃ ቢሮ	133,761,687.00	0.00	1,800,000.00	0.00	135,561,687.0
11/00/000/341/01	የምክር እና ድጋፍ ሰጪ	133,761,687.00	0.00	1,800,000.00	0.00	135,561,687.0
11/00/000/341/01/01/00/001	ድልጮራ ሪፈራል ሆስፒታል ግንባታ	108,521,687.00	0.00	0.00	0.00	108,521,687.0
11/00/000/341/01/01/00/006	የጤና ቢሮ እድሳት ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,000.0
11/00/000/341/01/01/00/011	የሶስት ና ኬላዎች የአጥር ግንባታ ፕሮጀክተ	450,000.00	0.00	0.00	0.00	450,000.0
11/00/000/341/01/01/00/012	ጽዳትና ሃይጅን	0.00	0.00	1,800,000.00	0.00	1,800,000.0
11/00/000/341/01/01/00/013	የሪፈራል ሆሰስፒታል የህክምና እና የቢሮ ቁሳቁስ ፕሮጀክት	15,000,000.00	0.00	0.00	0.00	15,000,000.0
11/00/000/341/01/01/00/014	የፋርማሲ ክፍል ግንባታ ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.0
11/00/000/341/01/01/00/015	ለጎዳ ጉድንፈታ rural health station ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,000.0
11/00/000/341/01/01/00/016	የስድስት ጤና ኬላዎች የጀነሬተር ግዢ ፕሮጀክት	720,000.00	0.00	0.00	0.00	720,000.0
11/00/000/341/01/01/00/017	የ25 ጤና ኬላዎች የማወለጃ ክፍል ፣ የወላድ እናቶች ማቆያ ክፍል እና ፕላሴንታ ፒት ግንባታ ፒሮጀክት	6,000,000.00	0.00	0.00	0.00	6,000,000.0
11/00/000/341/01/01/00/018	በአምት ጤና ኬላዎች የማወለጃ አልጋዎች እና ሞተር ሳይክሎች ግዠ	350,000.00	0.00	0.00	0.00	350,000.0
11/00/000/341/01/01/00/019	የመድሃኒት ሰቶር ክፍል ግንባታ	120,000.00	0.00	0.00	0.00	120,000.0
11/00/000/350	የሠራተኛና ማኀበራዊ ጉዳይ	1,600,000.00	0.00	0.00	0.00	1,600,000.0
11/00/000/351	የጤና፣ ሠራተኛና ማኀበራዊ ጉዳይ ማስተባበሪያ ጽ/ቤት	1,600,000.00	0.00	0.00	0.00	1,600,000.0
11/00/000/351/01	የምክር እና ድጋፍ ሰጪ	1,600,000.00	0.00	0.00	0.00	1,600,000.0
11/00/000/351/01/01/00/001	የተቀናጀ የአካል ጉዳተኝነት ተደራሽነት ማረጋገጫ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.0
11/00/000/351/01/01/00/002	ጎዳና ተዳዳሪዎችን ማህበረሰብ መከላከያ ፣ መቀላቀያ እና ማቋቋሚያ ፕሮጀክት	600,000.00	0.00	0.00	0.00	600,000.0
11/00/000/351/01/01/00/003	የማህበረሰብ አቀፍ ጥመረት ተሳትፎ ማስጀመሪያ ፕሮጀክት	500,000.00	0.00	0.00	0.00	500,000.0
11/00/000/351/01/02/00/001	የሙያ ደህንነት እና ጤንነት በማስጠበቅ ምቹ የስራ ሁኔታ መፍጠሪያ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.0
11/00/000/360	አደጋ መከላከል	250,000.00	0.00	0.00	0.00	250,000.0
11/00/000/361	የአደጋ መከላከልና ምግብ ዋስትና	250,000.00	0.00	0.00	0.00	250,000.0
11/00/000/361/01	የምክር እና ድጋፍ ሰጪ	250,000.00	0.00	0.00	0.00	250,000.0
11/00/000/361/01/02/00/002	ከግብርና ውጪ ገቢ ማስገኛ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,000.0
11/00/000/400	ሌሎች	59,955,370.00	0.00	0.00	0.00	59,955,370.0
11/00/000/460	የበጀት ድጋፍ	59,955,370.00	0.00	0.00	0.00	59,955,370.0
11/00/000/462	ለደመወዝ እና ሥራ ማስኬጃ መጠባበቂያ	59,955,370.00	0.00	0.00	0.00	59,955,370.0
11/00/000/462/01	መጠባበቂያ	59,955,370.00	0.00	0.00	0.00	59,955,370.0
11/00/000/462/01/01/00/001	ስልጠና	5,000,000.00	0.00	0.00	0.00	5,000,000.0

11/00/000/462/01/01/00/002	ተሽከሬካሪ ጌዝ እና ጥገና	24,000,000.00	0.00	0.00	0.00	24,000,000.0
11/00/000/462/01/01/00/004	ህዝብ ንቅናቄ እና ሰራዊት ግንባታ	3,058,570.00	0.00	0.00	0.00	3,058,570.0
11/00/000/462/01/01/00/005	ቁሳቁስ ግዢ	5,000,000.00	0.00	0.00	0.00	5,000,000.0
11/00/000/462/01/01/00/006	መረጃ እና ሶፍት ዌር ግንባታዎች	3,000,000.00	0.00	0.00	0.00	3,000,000.0
11/00/000/462/01/01/00/008	ለቀይመስቀልና ልዩ ልዩ ድጋፍ	3,000,000.00	0.00	0.00	0.00	3,000,000.0
11/00/000/462/01/01/00/009	ለተለያዩ ፕሮጀክቶች መጠባበቂያ	16,896,800.00	0.00	0.00	0.00	16,896,800.0
11/00/000/500	መዘጋጃ ቤታዊ	299,658,038.00	0.00	0.00	0.00	299,658,038.0
11/00/000/510	ማዘጋጃበታዊ አሴተዳደሬና ጠቅላላ አገ.	149,083,961.00	0.00	0.00	0.00	149,083,961.0

Dire Negarit Gazeta No. 41/2015						
Dire Dawa Administration the 2015 / EC fiscal Year Capital Budget						
Budget Code	**Public Body / Program / Project**	**Birr**				
		Treasury	**Revenue**	**Assistance**	**Loan**	**Total**
11/00/000/311/05/01/00/001	Provision of industrial Extension for Micro & Small Enterprise	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/01/00/002	Copy of 100 peresent Improved Technology & Scale up project	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/01/00/003	Technology Innovation,skill competion & Conducting Symposium	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/02/00/001	Transformation of 60 Technology to Micro & Small Enterprise	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/03/00/001	Consteraction of health laboratory G+ 2 project	4,147,357.00	0.00	0.00	0.00	4,147,357.00
11/00/000/311/05/03/00/002	Meles Zenawe memorial college assembly hall mentenance project	1,841,398.00	0.00	0.00	0.00	1,841,398.00
11/00/000/311/05/03/00/003	Consteraction of liberary building project	1,067,324.00	0.00	0.00	0.00	1,067,324.00
11/00/000/311/05/03/00/004	Purchase of Hand Machine & Machinery for hotel & tourism	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/05/03/00/005	Finshing work of the new libirary and hotel and turism caffe for electric and sanitery work	583,944.00	0.00	0.00	0.00	583,944.00
11/00/000/311/05/03/00/006	Machinery Purchase for Training center	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/05/03/00/007	Ethio-Italy production center consteraction project(MDG)	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/05/03/00/008	Manufacturing Dept. Machinery Purchase	4,000,000.00	0.00	0.00	0.00	4,000,000.00
11/00/000/311/05/03/00/009	Leather Product & Textile Machinery Purcahse	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/311/05/03/00/010	Purchase of Machinery for Automotive Dept.	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/311/05/03/00/011	Purchase of Machinery for Hotel & Tourisem Dept.	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/05/03/00/012	Purchase of Machinery for Construction Dept.	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/05/03/00/013	Three G+2 building	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/311/05/03/00/016	Textile & Garment G+4 building	1,500,000.00	0.00	0.00	0.00	1,500,000.00
11/00/000/311/05/03/00/017	administration bulding constraction project G+2	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/311/05/03/00/018	Materials Purchase for finished Hall	2,500,000.00	0.00	0.00	0.00	2,500,000.00
11/00/000/311/05/05/00/001	Post Training study & job survey	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/311/05/05/00/002	Apparentship & Cooperation Traingng	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/311/05/05/00/003	Eudcational System & Learining-Teaching Materials	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/311/05/05/00/004	Copy 0f 100 peresent Trainers & Leaders technology & Capacity Building	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/311/05/05/00/005	Capacity Building trainng for leaders	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/05/05/00/006	Market Center Short Term Job creation Training	1,000,000.00	0.00	0.00	0.00	1,000,000.00
11/00/000/311/05/06/00/001	Purchase of 50 Computers	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/311/05/06/00/002	Purchase of Photo Copy Machine	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/311/08	General Education	0.00	0.00	1,920,000.00	0.00	1,920,000.00
11/00/000/311/08/01/00/001	Basic education	0.00	0.00	1,920,000.00	0.00	1,920,000.00
11/00/000/330	Culture and Sport	53,089,413.00	0.00	0.00	0.00	53,089,413.00

11/00/000/331	Youth and Sports Affairs Bearuo	53,089,413.00	0.00	0.00	0.00	53,089,413.00
11/00/000/331/01	Support and Advisory	53,089,413.00	0.00	0.00	0.00	53,089,413.00
11/00/000/331/01/01/00/001	DD Stadium expansion Project	16,089,413.00	0.00	0.00	0.00	16,089,413.00
11/00/000/331/01/01/00/002	Development of sport project NEW	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/331/01/01/00/005	Purchasing of Materials and uniform for young youth	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/331/01/01/00/006	Dire dawa studioum design study project	20,000,000.00	0.00	0.00	0.00	20,000,000.00
11/00/000/340	Health	133,761,687.00	0.00	1,800,000.00	0.00	135,561,687.00
11/00/000/341	Health Care Beauro	133,761,687.00	0.00	1,800,000.00	0.00	135,561,687.00
11/00/000/341/01	Support and Advisory	133,761,687.00	0.00	1,800,000.00	0.00	135,561,687.00
11/00/000/341/01/01/00/001	Dilchora referal hospitl constraction	108,521,687.00	0.00	0.00	0.00	108,521,687.00
11/00/000/341/01/01/00/006	Health Bureau Building Maintenance Project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/341/01/01/00/011	Fence Construction for Three Health Posts	450,000.00	0.00	0.00	0.00	450,000.00
11/00/000/341/01/01/00/012	Hygine and sanitation	0.00	0.00	1,800,000.00	0.00	1,800,000.00
11/00/000/341/01/01/00/013	Referal Hospital Medical & Bureau Equipments Project	15,000,000.00	0.00	0.00	0.00	15,000,000.00
11/00/000/341/01/01/00/014	Gendgerada Health Centre Pharmacy House Construction	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/341/01/01/00/015	Legeoda Gudufetha Health Post Construction Project	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/341/01/01/00/016	For Six Health post Generators Purchase Project	720,000.00	0.00	0.00	0.00	720,000.00
11/00/000/341/01/01/00/017	For 25 Health post Delivery & Placenta Pit House Construction	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/341/01/01/00/018	Delivery centre Bed & Motor Cycle Purchase for Five Health Posts	350,000.00	0.00	0.00	0.00	350,000.00
11/00/000/341/01/01/00/019	Drug Store Construction Project	120,000.00	0.00	0.00	0.00	120,000.00
11/00/000/350	Labor and Social Affairs	1,600,000.00	0.00	0.00	0.00	1,600,000.00
11/00/000/351	Health, Labor and Social Affairs Coord. Office	1,600,000.00	0.00	0.00	0.00	1,600,000.00
11/00/000/351/01	Support and Advisory	1,600,000.00	0.00	0.00	0.00	1,600,000.00
11/00/000/351/01/01/00/001	Accesability for Disability Confirmation	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/351/01/01/00/002	Poor People prevention, Integration & rehabilitation	600,000.00	0.00	0.00	0.00	600,000.00
11/00/000/351/01/01/00/003	Community Based Coalition for Participation	500,000.00	0.00	0.00	0.00	500,000.00
11/00/000/351/01/02/00/001	Creating Condusive Environment for Professional Security & Health Protection Project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/360	Prevention and Rehabilitation	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/361	Disaster Prevention and Food Security Office	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/361/01	Support and Advisory	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/361/01/02/00/002	Off-farm Income project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/400	Others	59,955,370.00	0.00	0.00	0.00	59,955,370.00
11/00/000/460	Transfer	59,955,370.00	0.00	0.00	0.00	59,955,370.00
11/00/000/462	Provision for Bank Charges	59,955,370.00	0.00	0.00	0.00	59,955,370.00
11/00/000/462/01	Contingency	59,955,370.00	0.00	0.00	0.00	59,955,370.00

11/00/000/462/01/01/00/001	training	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/462/01/01/00/002	Car purchase & maintainance	24,000,000.00	0.00	0.00	0.00	24,000,000.00
11/00/000/462/01/01/00/004	Community mobilization and development army development	3,058,570.00	0.00	0.00	0.00	3,058,570.00
11/00/000/462/01/01/00/005	Equpement purchase	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/462/01/01/00/006	information and software constraction	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/008	sppecial support including red cross	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/462/01/01/00/009	for different project Contingency	16,896,800.00	0.00	0.00	0.00	16,896,800.00
11/00/000/500	Municipality	299,658,038.00	0.00	0.00	0.00	299,658,038.00
11/00/000/510	Municipal Admin. & General	149,083,961.00	0.00	0.00	0.00	149,083,961.00

የድሬዳዋ አስተዳደር ፳፻፲፮ በጀት ዓመት የካፒታል በጀት ዝርዝር

በጀት ማዉጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ብር				
		የመ/ግምጃ ቤት	ገቢ	እርዳታ	ብድር	ድምር
11/00/000/512	የከተማው ሥራ አስኪያጅ ጽ/ቤት	58,163,961.00	0.00	0.00	0.00	58,163,96
11/00/000/512/01	የምክር እና ድጋፍ ሰጪ	58,163,961.00	0.00	0.00	0.00	58,163,96
11/00/000/512/01/01/00/001	የቤቶች አጀንሲ ፕሮጀክት	10,700,000.00	0.00	0.00	0.00	10,700,00
11/00/000/512/01/01/00/006	የከተማ መጠጥ ውሃ ማሻሻያ ፕሮጀክት	30,000,000.00	0.00	0.00	0.00	30,000,00
11/00/000/512/01/01/00/007	የፍሳሽ ማሰወገጃ ጥናት እና ዲዛን ስራ ፕሮጀክት	671,406.00	0.00	0.00	0.00	671,40
11/00/000/512/01/01/00/010	የከንቲባ ህንጻ እድሳትና ጥገና ፕሮጀክት	3,918,463.00	0.00	0.00	0.00	3,918,46
11/00/000/512/01/01/00/014	ለድሬደዋ ቀይ መስቀል	2,000,000.00	0.00	0.00	0.00	2,000,00
11/00/000/512/01/01/00/015	ለከነማ እስፖርት	7,000,000.00	0.00	0.00	0.00	7,000,00
11/00/000/512/01/01/00/016	የማስፈጸም አቅም ግንባታ እና ጥናት ፕሮጀክት	200,000.00	0.00	0.00	0.00	200,00
11/00/000/512/01/01/00/017	የተገጣጣሚ ሪዘርቮየር (ቢርካ) ግዢና ግንባታ ፕሮጀክት	2,000,000.00	0.00	0.00	0.00	2,000,00
11/00/000/512/01/01/00/018	ለ አቅም ግንባታ ስልጠናና ለ ቢሮ እቃ	833,092.00	0.00	0.00	0.00	833,09
11/00/000/512/01/03/00/001	የሬጉላቶሪ እና የአሰራር ስረዓት ማሻሻያ ፕሮጀክት	91,000.00	0.00	0.00	0.00	91,00
11/00/000/512/01/03/00/002	የግንባታ ስራ አመራር አቅም ግንባታ ፕሮጀክት	750,000.00	0.00	0.00	0.00	750,00
11/00/000/513	የሕግ ማስከበርና የነዋሪዎች ደህንነት አገልግሎት	5,450,000.00	0.00	0.00	0.00	5,450,00
11/00/000/513/01	የምክር እና ድጋፍ ሰጪ	5,450,000.00	0.00	0.00	0.00	5,450,00
11/00/000/513/01/01/00/001	የወሳኝ ሁኔታዎች የነዋሪዎቸ ምዝገባ ሲስተም ዳታቤዝ ፕሮጀክት	400,000.00	0.00	0.00	0.00	400,00
11/00/000/513/01/01/00/002	4 የከተማ አውቶብስ ግዢ ፕሮጀክት	4,950,000.00	0.00	0.00	0.00	4,950,00
11/00/000/513/01/01/00/003	በህግወጥንት ተግባራት ዙሪያ የግንዛቤ እና የአቅም ግንባታ ስራ ፕሮጀክት	100,000.00	0.00	0.00	0.00	100,00
11/00/000/515	የመሬት ልማትና አስተዳደር ባለስልጣን	85,470,000.00	0.00	0.00	0.00	85,470,00
11/00/000/515/01	የምክር እና ድጋፍ ሰጪ	85,470,000.00	0.00	0.00	0.00	85,470,00
11/00/000/515/01/01/00/001	የውዝፍ ስራዎች የይዞታ አስተዳደር እና የሽግግር ጊዜ መስተንግዶ ፕሮጀክት ጽ/ቤት ቁሳቁስ ግዢ ፕሮጀክት	9,000,000.00	0.00	0.00	0.00	9,000,00
11/00/000/515/01/01/00/002	የተቀናጀ መሬት እና መሬት ነክ ፕሮጀክት ፅ/ቤት የኢንፎርሜሽን ቴክኖሎጂ መሰረተ ልማት ዝርጋታ እና ተከላ ማሻሻያ ፕሮጀክት	3,970,000.00	0.00	0.00	0.00	3,970,00
11/00/000/515/01/01/00/003	የ ባለ አራት ፎቅ ግንባታ ፕሮጀክት	10,000,000.00	0.00	0.00	0.00	10,000,00
11/00/000/515/01/01/00/004	የማስፈፀም አቀም ግንባታ ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,00
11/00/000/515/01/02/00/001	የድሬደዋ መዋቅራዊ ፕላን ወቅታዊ ማድረግ ፕሮጀክት	6,000,000.00	0.00	0.00	0.00	6,000,00
11/00/000/515/01/04/00/001	የከተማ ቦታ እና የሊዝ መነሻ ክለሳ ጥናት ፕሮጀክት	250,000.00	0.00	0.00	0.00	250,00
11/00/000/515/01/04/00/002	የነባር ይዞታዎች ግብር አሰባሰብ ግምታ ጥናት ፕሮጅክት	250,000.00	0.00	0.00	0.00	250,00
11/00/000/515/01/06/00/004	የማስፋፊያ አካባቢ የመሬት ዝግጅት እና መሰረተ ልማት ዝርጋታ ፕሮጀክት	25,000,000.00	0.00	0.00	0.00	25,000,00
11/00/000/515/01/06/00/005	የማስፋፊያ አካባቢ የመሬት ዝግጅት እና መሰረተ ልማት ዝርጋታ ፕሮጀክት (ሙዲ አነኖ)	25,000,000.00	0.00	0.00	0.00	25,000,00
11/00/000/515/01/06/00/006	የማስፋፊያ አካባቢ የመሬት ዝግጅት እና መሰረተ ልማት ዝርጋታ ፕሮጀክት (ቦረን) ለኢንደስትሪ መንደር ማስፋፊያ	5,000,000.00	0.00	0.00	0.00	5,000,00
11/00/000/515/01/06/00/007	የመሬት ሀብት ቆጠራ እና ምዝገባ (land invontery)	750,000.00	0.00	0.00	0.00	750,00
11/00/000/520	ማዘጋጃቤታዊ ኢኮኖሚ	141,024,108.00	0.00	0.00	0.00	141,024,10
11/00/000/522	የከተማ ፅዳት እና ማስዋብ ኤጀንሲ	11,898,288.00	0.00	0.00	0.00	11,898,28

11/00/000/522/01	የምክር እና ድጋፍ ሰጪ	11,898,288.00	0.00	0.00	0.00	11,898,28
11/00/000/522/01/02/00/001	የደረቅ ቆሻሻ ከምንጩ የመለየት እና ከቤት ለቤት መልሶ ጥም ላይ የማዋል ፓይለት ፕሮጀክት	300,000.00	0.00	0.00	0.00	300,00
11/00/000/522/01/02/00/005	የከተማዋን የውበትና ፓርክ መናፈሻ ማስፋፊያ ፕሮጀክት	1,185,317.00	0.00	0.00	0.00	1,185,31
11/00/000/522/01/02/00/007	ሚሊኒይም ፓርክ ልማትና ግንባታ ፕሮጀክት	6,752,070.00	0.00	0.00	0.00	6,752,07
11/00/000/522/01/02/00/008	ሚሊኒይም ፓርክ ግንባታ ክትትል ስራ ፕሮጀክት	266,944.00	0.00	0.00	0.00	266,94
11/00/000/522/01/02/00/011	12 ሄክታር የመለስ ዜናዊ መናፈሻ የቦታኒካል ፓርክ ፕሮጀክት	1,010,330.00	0.00	0.00	0.00	1,010,33
11/00/000/522/01/02/00/012	12 ሄክታር የመለስ ዜናዊ መናፈሻ የቦታኒካል ፓርክ ዲዛይን ጥናት ፕሮጀክት	513,752.00	0.00	0.00	0.00	513,75
11/00/000/522/01/02/00/013	2 የህዝብ መጸዳጃ ቤቶች ግንባታ ፕሮጀክት	342,501.00	0.00	0.00	0.00	342,50
11/00/000/522/01/02/00/014	10 መጸዳጃ ቤቶች ግንባታ ፕሮጀክት	462,377.00	0.00	0.00	0.00	462,37
11/00/000/522/01/02/00/015	የመካነ መቃብር ቦታዎችን የማልማት ጥናት ፕሮጀክት	342,501.00	0.00	0.00	0.00	342,50
11/00/000/522/01/02/00/016	ለደረቅ ቆሻሻ ትራንስፈር ሪሳክሊንግ ሴንተር ግንባታ ፕሮጀክት	582,252.00	0.00	0.00	0.00	582,25
11/00/000/522/01/03/00/001	የሴፕቲክ ታንክ ግንባታ ፕሮጀክት	140,244.00	0.00	0.00	0.00	140,24
11/00/000/523	የመንገዶች ባለስልጣን	129,125,820.00	0.00	0.00	0.00	129,125,82
11/00/000/523/01	የምክር እና ድጋፍ ሰጪ	129,125,820.00	0.00	0.00	0.00	129,125,82
11/00/000/523/01/01/00/001	20.22 ኪሜ የኮብል ስቶን መንገድ ስራ ፕሮጀክት	9,188,176.00	0.00	0.00	0.00	9,188,17
11/00/000/523/01/01/00/002	የ5 ኪ.ሜ የጠጠር መንገድ (Gravel road) ስራ ፕሮጀክት	2,339,719.00	0.00	0.00	0.00	2,339,71
11/00/000/523/01/01/00/003	1 ኪሜ የጎርፍ መከላከያ ግንባታ	3,884,439.00	0.00	0.00	0.00	3,884,43
11/00/000/523/01/01/00/005	የ5.7 የኮንክሪት አስፋላት ግንባታ ፕሮጀክት	80,000,000.00	0.00	0.00	0.00	80,000,00
11/00/000/523/01/01/00/006	የ6 ኪ.ሜ የአስፋልት ኦቨርሌይ ጥገና ፕሮጀክት	3,000,000.00	0.00	0.00	0.00	3,000,00
11/00/000/523/01/01/00/007	በተመረጡ የከተማው መንዶች ላይ በጸሃይ ብረሃን የሚሰራ የመንገድ መብራት ዝርጋታ ፕሮጀክት (10 km)	1,878,789.00	0.00	0.00	0.00	1,878,78
11/00/000/523/01/01/00/009	የ ድሬኔጅ ኔትዎርክ ዲዛይን ጥናት	870,341.00	0.00	0.00	0.00	870,34
11/00/000/523/01/01/00/011	የገጠር መንገድ ሥራ ፕሮጀክት(65 ኪ/ሜ) (MDG)	19,778,576.00	0.00	0.00	0.00	19,778,57
11/00/000/523/01/01/00/017	የ5 ኪ.ሜ የጠጠር መንገድ (Gravel road) ስራ ፕሮጀክት (new 2008)	4,384,016.00	0.00	0.00	0.00	4,384,01
11/00/000/523/01/01/00/018	1 ኪሜ የጎርፍ መከላከያ ግንባታ	1,335,755.00	0.00	0.00	0.00	1,335,75
11/00/000/523/01/01/00/019	ሮለር	2,466,009.00	0.00	0.00	0.00	2,466,00
11/00/000/530	ማዘጋጃቤታዊ መሀበራዊ	9,549,969.00	0.00	0.00	0.00	9,549,96
11/00/000/532	የቄራዎች አገልግሎት	9,549,969.00	0.00	0.00	0.00	9,549,96
11/00/000/532/01	የምክር እና ድጋፍ ሰጪ	9,549,969.00	0.00	0.00	0.00	9,549,96
11/00/000/532/01/01/00/001	አዲስ ቄራ ግንባታ	3,784,456.00	0.00	0.00	0.00	3,784,45
11/00/000/532/01/01/00/002	የቄራ ቁሳቁስ መትከያና መገጣጠሚያ ፕሮጀክት	2,984,027.00	0.00	0.00	0.00	2,984,02
11/00/000/532/01/01/00/003	ለአዲሱ ቄራ ግንባታ የአጠቃላይ ሳይት ወርክ ስራ ፕሮጀክት	281,227.00	0.00	0.00	0.00	281,22
11/00/000/532/01/01/00/004	የሰጋ መማጉጉዥ መኪና ግዢ ፕሮጀክት	2,500,259.00	0.00	0.00	0.00	2,500,25

Dire Negarit Gazeta No. 41/2015							
Dire Dawa Administration the 2015 / EC fiscal Year Capital Budget							
Budget Code	**Public Body / Program / Project**	**Birr**					
		Treasury	**Revenue**	**Assistance**	**Loan**	**Total**
11/00/000/512	City Manager's Office	58,163,961.00	0.00	0.00	0.00	58,163,961.00
11/00/000/512/01	Support and Advisory	58,163,961.00	0.00	0.00	0.00	58,163,961.00
11/00/000/512/01/01/00/001	Overhead for Houng Projects	10,700,000.00	0.00	0.00	0.00	10,700,000.00
11/00/000/512/01/01/00/006	Urban Drinking Water & Sanitation Improvement Project	30,000,000.00	0.00	0.00	0.00	30,000,000.00
11/00/000/512/01/01/00/007	Swarage and study and design project	671,406.00	0.00	0.00	0.00	671,406.00
11/00/000/512/01/01/00/010	Renovation and mantenance of Maoyr building	3,918,463.00	0.00	0.00	0.00	3,918,463.00
11/00/000/512/01/01/00/014	dire dawa red cross	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/512/01/01/00/015	kenema sport	7,000,000.00	0.00	0.00	0.00	7,000,000.00
11/00/000/512/01/01/00/016	capacity building and study project	200,000.00	0.00	0.00	0.00	200,000.00
11/00/000/512/01/01/00/017	purchasing of reservior materials and construction project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
11/00/000/512/01/01/00/018	Capacity bulding/ training,workshop and office equpment	833,092.00	0.00	0.00	0.00	833,092.00
11/00/000/512/01/03/00/001	Regulatory and manegment improvement project	91,000.00	0.00	0.00	0.00	91,000.00
11/00/000/512/01/03/00/002	capacity building for construction manegment	750,000.00	0.00	0.00	0.00	750,000.00
11/00/000/513	Law Enforcement and Public Sefety Services	5,450,000.00	0.00	0.00	0.00	5,450,000.00
11/00/000/513/01	Support and Advisory	5,450,000.00	0.00	0.00	0.00	5,450,000.00
11/00/000/513/01/01/00/001	vital event and civic regestration data base system project	400,000.00	0.00	0.00	0.00	400,000.00
11/00/000/513/01/01/00/002	4 buss purchasing project	4,950,000.00	0.00	0.00	0.00	4,950,000.00
11/00/000/513/01/01/00/003	creation of awerness and capacity building on anti- low activities	100,000.00	0.00	0.00	0.00	100,000.00
11/00/000/515	Land Development & Administration Authority	85,470,000.00	0.00	0.00	0.00	85,470,000.00
11/00/000/515/01	Support and Advisory	85,470,000.00	0.00	0.00	0.00	85,470,000.00
11/00/000/515/01/01/00/001	land admenisteration transional service office procurement of equpment,capacity building traing project,socio economic study for informal setilement projject	9,000,000.00	0.00	0.00	0.00	9,000,000.00
11/00/000/515/01/01/00/002	Information technology infrastracture development improvement project	3,970,000.00	0.00	0.00	0.00	3,970,000.00
11/00/000/515/01/01/00/003	G+4 bulding constraction	10,000,000.00	0.00	0.00	0.00	10,000,000.00
11/00/000/515/01/01/00/004	Performance Capacity Building Project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/515/01/02/00/001	DD Structural plan Upgrading	6,000,000.00	0.00	0.00	0.00	6,000,000.00
11/00/000/515/01/04/00/001	Urbal Place & study of Revision of Intial Lease	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/515/01/04/00/002	Estimation of Regular land Use and Tax Collection study Project	250,000.00	0.00	0.00	0.00	250,000.00
11/00/000/515/01/06/00/004	Expansion of land and establishing infrastructure development Project(Melka Jebdu)	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/515/01/06/00/005	Expansion of land and establishing infrastructure development Project(Melka Jebdu no 2)	25,000,000.00	0.00	0.00	0.00	25,000,000.00
11/00/000/515/01/06/00/006	Expansion of land and establishing infrastructure development Project(Boren)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
11/00/000/515/01/06/00/007	land inventery	750,000.00	0.00	0.00	0.00	750,000.00

11/00/000/520	Municipal Economic	141,024,108.00	0.00	0.00	0.00	141,024,108.00
11/00/000/522	City Cleaning and Beautification Agency	11,898,288.00	0.00	0.00	0.00	11,898,288.00
11/00/000/522/01	Support and Advisory	11,898,288.00	0.00	0.00	0.00	11,898,288.00
11/00/000/522/01/02/00/001	recycling of solid waste manegment	300,000.00	0.00	0.00	0.00	300,000.00
11/00/000/522/01/02/00/005	urban grenery devlopment , curb stone, median greenery and	1,185,317.00	0.00	0.00	0.00	1,185,317.00
11/00/000/522/01/02/00/007	construction and development for public park(milliniem park section-1)	6,752,070.00	0.00	0.00	0.00	6,752,070.00
11/00/000/522/01/02/00/008	supervision for public park development project(millenium park section1)	266,944.00	0.00	0.00	0.00	266,944.00
11/00/000/522/01/02/00/011	12 km meles zenawi recreation botanical park project	1,010,330.00	0.00	0.00	0.00	1,010,330.00
11/00/000/522/01/02/00/012	12 km meles zenawi recreation botanical park design study project	513,752.00	0.00	0.00	0.00	513,752.00
11/00/000/522/01/02/00/013	2 Public toilet construction project	342,501.00	0.00	0.00	0.00	342,501.00
11/00/000/522/01/02/00/014	10 toilet construction project	462,377.00	0.00	0.00	0.00	462,377.00
11/00/000/522/01/02/00/015	study for Development of cemetery Area	342,501.00	0.00	0.00	0.00	342,501.00
11/00/000/522/01/02/00/016	Transfer station and Recycling center constraction	582,252.00	0.00	0.00	0.00	582,252.00
11/00/000/522/01/03/00/001	septick thank construction project	140,244.00	0.00	0.00	0.00	140,244.00
11/00/000/523	Roads Authority	129,125,820.00	0.00	0.00	0.00	129,125,820.00
11/00/000/523/01	Support and Advisory	129,125,820.00	0.00	0.00	0.00	129,125,820.00
11/00/000/523/01/01/00/001	20.22 K.M Coble stone consteraction project	9,188,176.00	0.00	0.00	0.00	9,188,176.00
11/00/000/523/01/01/00/002	5 K.M Urban gravel road consteraction project	2,339,719.00	0.00	0.00	0.00	2,339,719.00
11/00/000/523/01/01/00/003	1 k.m Flood protection wall consteraction	3,884,439.00	0.00	0.00	0.00	3,884,439.00
11/00/000/523/01/01/00/005	5.7 conceret asphalt constraction project	80,000,000.00	0.00	0.00	0.00	80,000,000.00
11/00/000/523/01/01/00/006	6 K,M asphalt over lay mentenance project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
11/00/000/523/01/01/00/007	Solar stright light establishement on selected road project (10 km)	1,878,789.00	0.00	0.00	0.00	1,878,789.00
11/00/000/523/01/01/00/009	Driange net work design study	870,341.00	0.00	0.00	0.00	870,341.00
11/00/000/523/01/01/00/011	65 km Rural Road project (MDG)	19,778,576.00	0.00	0.00	0.00	19,778,576.00
11/00/000/523/01/01/00/017	5 K.M New (2008) Urban gravel road consteraction project	4,384,016.00	0.00	0.00	0.00	4,384,016.00
11/00/000/523/01/01/00/018	1 k.m Flood protection wall consteraction	1,335,755.00	0.00	0.00	0.00	1,335,755.00
11/00/000/523/01/01/00/019	Roller	2,466,009.00	0.00	0.00	0.00	2,466,009.00
11/00/000/530	Municipal Social	9,549,969.00	0.00	0.00	0.00	9,549,969.00
11/00/000/532	Abattoir Service	9,549,969.00	0.00	0.00	0.00	9,549,969.00
11/00/000/532/01	Support and Advisory	9,549,969.00	0.00	0.00	0.00	9,549,969.00
11/00/000/532/01/01/00/001	The new Abattoir building project	3,784,456.00	0.00	0.00	0.00	3,784,456.00
11/00/000/532/01/01/00/002	Abator Equpment establishement and assembly project	2,984,027.00	0.00	0.00	0.00	2,984,027.00
11/00/000/532/01/01/00/003	General site for the new abator consteraction project	281,227.00	0.00	0.00	0.00	281,227.00
11/00/000/532/01/01/00/004	purchase of track for transfering of meet	2,500,259.00	0.00	0.00	0.00	2,500,259.00